

Functional Division/ Unit: Department of Education Carara Region

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAP)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	CY2021 Year-end Seminar/Workshop and Consolidation of Financial Reports (Lunch, AM & PM snacks for 22 pax) 1 day	Finance Division	small value procurement	December 2021				GAA	9,900.00	9,900.00	
100000100001000	CY2021 Year-end Seminar/Workshop and Consolidation of Financial Reports (Token-Training Kit/Polo shirt - 44 pcs)	Finance Division	shopping, small value procurement	December 2021				GAA	22,000.00	22,000.00	
100000100001000	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Lunch, AM and PM snacks - 22 pax) for 2 days	Finance Division	small value procurement	June 2022				GAA	19,800.00	19,800.00	
100000100001000	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Token 164pcs & Prizes 10pcs-Sublime Polo shirt)	Finance Division	shopping, small value procurement	June 2022				GAA	87,000.00	87,000.00	
100000100001000	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Prizes-10 pcs Jackets)	Finance Division	shopping, small value procurement	June 2022				GAA	25,000.00	25,000.00	
100000100001000	A4 Certificate Paper - 30 packs	Finance Division	shopping	December 2021				GAA	4,800.00	4,800.00	
100000100001000	A4 Certificate Holder - 100 pcs	Finance Division	shopping	December 2021				GAA	7,500.00	7,500.00	
100000100001000	Glass Plaque - 50 pcs	Finance Division	small value procurement	June 2022				GAA	100,000.00	100,000.00	
100000100001000	ONLINE TRAINING/WORKSHOP ON THE PREPARATION OF BUDGET AND EXECUTION DOCUMENTS (BEDs) (Lunch, AM & PM snacks) - 22 pax	Finance Division	small value procurement	September 2022				GAA	9,900.00	9,900.00	
100000100001000	Quarterly Full Time Delivery (FTD) Meeting w/ DBM (Lunch, AM & PM snacks) 1 day - 96 pax	Finance Division	small value procurement	April 2022				GAA	40,800.00	40,800.00	
100000100001000	CY2022 Year-End Reconciliation Workshop (Lunch, AM & PM snacks) 1 day - 22 pax	Finance Division	small value procurement	November 2022				GAA	9,900.00	9,900.00	
100000100001000	CY2022 Year-end Seminar/Workshop and Consolidation of Financial Reports (Token-Training kit/Polo shirt) - 44 pcs	Finance Division	shopping, small value procurement	November 2022				GAA	22,000.00	22,000.00	
100000100001000	Meals for the 9 RO @ 500/pax per month for the Monthly Panagtagbayayong among RO and SDOs Administrative Services	ASD -CAO	small value procurement	Dec. 2021				GAA	54,000.00	54,000.00	
100000100001000	Meals for 15 RO pax for the Two-Day Administrative Services Division Annual Congress	ASD -CAO	small value procurement	April 4, 2022				GAA	15,000.00	15,000.00	
100000100001000	Honoraria for three speakers from DBM, CSC and COA @ 10K/speaker	ASD -CAO	direct contracting	April 4, 2022				GAA	30,000.00	30,000.00	
100000100001000	Polo shirt for 60 pax from SDO & 17 pax from RO	ASD -CAO	small value procurement	April 4, 2022				GAA	38,500.00	38,500.00	
	Meals and snacks for the Virtual Kikabildo on the Implementation of the Basic Education Learning Continuity Plan (35 pax)	ASD-CAO	small value procurement	Jan. 18, 2022				GAA	17,500.00	17,500.00	
100000100001000	Meals for the Two-Day Mid-Year Review of ASD Quality Management System (Day 1: 34 pax; Day 2: 34 pax)	ASD -CAO	small value procurement	Feb. 10, 2022				GAA	34,000.00	34,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAs)
				Advertisement/Posting of IB/RF/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Terrabyte for the files	ASD -CAO	shopping	Feb. 10, 2022				GAA	4,000.00	4,000.00	
100000100001000	Two -Day Training on RA 9184 for End Users BAC members	ASD -CAO						GAA	-		
100000100001000	meals for 20 pax for two days	ASD -CAO	small value procurement	Dec. 2021				GAA	20,000.00	20,000.00	
100000100001000	honorarium for speakers	ASD -CAO	direct contracting	Jan. 3, 2022				GAA	50,000.00	50,000.00	
100000100001000	Terrabyte for the files	ASD -CAO	shopping	Dec. 2021				GAA	4,000.00	4,000.00	
100000100001000	Meals for the Three -Day Performance Review and Evaluation FY 2022 vis-a-vis Preparation of Plans FY 2022 (Day 1: 34 pax; Day 2: 34 pax; Day 3: 34 pax))	ASD -CAO	small value procurement	July 2, 2022				GAA	51,000.00	51,000.00	
100000100001000	Polo shirt for 47 pax from ASD & RD,ARD	ASD -CAO	small value procurement	July 2, 2022				GAA	23,500.00	23,500.00	
100000100001000	Registration fee for Training programs from external providers for ASD personnel @ 2,500/pax	ASD -CAO	direct contracting	Jan. 25, 2022				GAA	85,000.00	85,000.00	
100000100001000	Lunch and morning snacks for the Quarterly Provident Fund Board Meeting for 10 pax @ 425/pax	ASD -CAO	small value procurement	Dec. 2021				GAA	20,000.00	20,000.00	
100000100001000	Snacks for the Monthly ASD Staff Meeting among unit heads and office of CAO (9 pax/month) 1350/mo.	ASD -CAO	small value procurement	Dec. 2021				GAA	16,200.00	16,200.00	
100000100001000	Re-orientation on Records Management and Related Laws for Regional Office Employees (Meals and Supplies)	ASD - Records						GAA	-		
100000100001000	Meals for RO Personnel	ASD - Records	small value procurement	Dec. 2021				GAA	65,000.00	65,000.00	
100000100001000	Supplies	ASD - Records	Shopping					GAA	2,000.00	2,000.00	
100000100001000	Performance Review and Preparation of Plans for Depled Caraga Records Group (Meals and Supplies)	ASD - Records						GAA	-		
100000100001000	Meals for RO Personnel	ASD - Records	small value procurement	July 2, 2022				GAA	10,500.00	10,500.00	
100000100001000	Honorarium of Speaker	ASD - Records		July 2, 2022				GAA	5,000.00	5,000.00	
100000100001000	Supplies	ASD - Records	Shopping					GAA	2,000.00	2,000.00	
100000100001000	Records Management Improvement Committee (RMIC) Quarterly Meeting	ASD - Records						GAA	-		
100000100001000	Snacks for RMIC	ASD - Records	Small Value Procurement	Dec. 17, 2021				GAA	9,300.00	9,300.00	
100000100001000	Postage and Courier	ASD - Records	Small Value Procurement					GAA	183,000.00	183,000.00	
100000100001000	Installment of Shelves case and cabinet doors	ASD - Records	Small Value Procurement	Jan. 5, 2022				GAA	50,000.00	50,000.00	
100000100001000	Toner Cartridge Docuprint M455 df	ASD - Records	Small Value Procurement	Jan. 5, 2022				GAA	9,500.00	9,500.00	
100000100001000	Drum Docuprint M455 df	ASD - Records	Small Value Procurement	Jan. 5, 2022				GAA	14,500.00	14,500.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAs)
				Advertisement/Posting of IB/RFP/Preparation of RFP	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Dehumidifier/Silica Gel	ASD - Records	Small Value Procurement	Jan. 5, 2022				GAA	11,000.00	11,000.00	
100000100001000	Bookends (Metal)	ASD - Records	Small Value Procurement	Jan. 5, 2022				GAA	2,250.00	2,250.00	
100000100001000	Noise cancelling headset with microphone, bluetooth/USB features • Impedance: 32Ohm • Frequency Response: 20Hz~20KHz • Rated Input power: 50mW • Output sound pressure:91 +/- 3dB • Microphone sensitivity:-42dB +/- 3dB • Connector: USB Plug • Cable Length: 2m	ASD - Records	Small Value Procurement	Jan. 5, 2022				GAA	6,000.00	6,000.00	
100000100001000	Capacity Building for HRMOs on RSP and Other Personnel Actions 1st Quarter (March 29-31, 2022)	ASD - Personnel						GAA	-	-	
100000100001000	executive jacket (37 pax)	ASD - Personnel	small value procurement	Dec. 17, 2021				GAA	37,000.00	37,000.00	
100000100001000	Workshop on the Preparation of Reports re: PBB FY 2021 4th Quarter (October 18-20, 2022)	ASD - Personnel						GAA	-	-	
100000100001000	Executive Jacket (55 pax)	ASD - Personnel	small value procurement	April 22, 2022				GAA	55,000.00	55,000.00	
100000100001000	Values Orientation Workshop for RO Level I employees 3rd Quarter (August 23-25, 2022)	ASD - Personnel						GAA	-	-	
100000100001000	> Meals (55 pax 3 days)	ASD - Personnel	small value procurement	April 22, 2022				GAA	99,000.00	99,000.00	
100000100001000	> Supplies and materials	ASD - Personnel	shopping, small value procurement	April 22, 2022				GAA	5,500.00	5,500.00	
100000100001000	> Prizes for Best Practices	ASD - Personnel	shopping, small value procurement	April 22, 2022				GAA	5,000.00	5,000.00	
100000100001000	> CSC Training Fee	ASD - Personnel	shopping	April 22, 2022				GAA	105,000.00	105,000.00	
100000100001000	Reorientation on BRF Reclassification and Conversion of MT positions 1st Quarter (January 24-26, 2022),	ASD - Personnel						GAA	-	-	
100000100001000	> Meals (8 pax)	ASD - Personnel	small value procurement	Dec. 17, 2021				GAA	4,800.00	4,800.00	
100000100001000	HRMPSB meetings (Quarterly) March 22, 2022 ; June 28, 2022 ; September 27, 2022 ; December 27, 2022	ASD - Personnel						GAA	-	-	
100000100001000	> Meals (12 HRMPSB, 1-RD)	ASD - Personnel	small value procurement	within FY 2022				GAA	31,200.00	31,200.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (brief description of PAP)
				Advertisement/Posting of IB/RF/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	
100000100001000	BIOMETRICS MACHINE Fingerprint, Face,RFID and Password 4 Type Verification Mode High-speed Identification Less than 1 Second TCP/IP Port for Internet Connection Access Port Available to control one lock and exit button Easy to install and user friendly USB Host communication method:support report download in excel format by USB -disks Attendance records can be viewed online in real time	ASD - Personnel	small value procurement	Jan. 12, 2022				GAA	30,000.00	30,000.00	
100000100001000	CANON PAPER, LEGAL SIZE, CREAM COLORED	ASD - Personnel	Shopping					GAA	500.00	500.00	
100000100001000	Maintenance Kit Kyocera ECOSYS M2535dn/L TK1147	ASD - Personnel	small value procurement	Jan. 12, 2022				GAA	14,500.00	14,500.00	
100000100001000	Kyocera Toner Cartridge ECOSYS M2535dn/L TK1147	ASD - Personnel	small value procurement	Jan. 12, 2022				GAA	28,000.00	28,000.00	
100000100001000	ACER Aspire V5-171 65W AC Adapter Charger Laptop Power Supply	ASD - Personnel	Shopping, small value procurement	Jan. 12, 2022				GAA	10,000.00	10,000.00	
100000100001000	EXTERNAL HARD DRIVE, 1TB, 2.5"-HDD, USB 3.0	ASD - Personnel	Shopping					GAA	10,000.00	10,000.00	
100000100001000	FLASH DRIVE, 64 GB, 3.0	ASD - Personnel	Shopping					GAA	1,000.00	1,000.00	
100000100001000	Uninterruptible Power Supply (Technical Specs: Output Power Capacity 550 Watts/1.1 KVA, Output Connections: 4 Universal Receptacle (Battery Back Up) Nominal Output Voltage 230 V, Nominal Input Voltage 150 - 280 V, Type of Input Protection 3-Pole Circuit Breaker, Battery Type: Lead-Acid Battery, Control Panel: LED status display with load and battery bar-graphs and on line; on battery; replace battery; and overload indicators, Audible Alarm: Alarm when on battery; distinctive low battery alarm: overload continuous tone alarm	ASD - Personnel	small value procurement	Jan. 12, 2022				GAA	5,000.00	5,000.00	
100000100001000	ACER Keyboard and mouse for PC (replacement)	ASD - Personnel	small value procurement/shopping	Jan. 12, 2022				GAA	4,000.00	4,000.00	
100000100001000	All-in-One, Multi function Inkjet Printer, print, copy, scan, wireless, fast printing	ASD - Personnel	small value procurement	Jan. 12, 2022				GAA	29,000.00	29,000.00	
100000100001000	Extension cord, 3 gang, 5 meters	ASD - Personnel	Shopping	Jan. 12, 2022				GAA	2,000.00	2,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of PABs)
				Advertisement/Posting of IB/R/E/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	
100000100001000	Noise cancelling headset with microphone, bluetooth/USB features • USB • Frequency Response: 20Hz~20KHz • Impedance: 32Ohm • Rated input power: 50mW • Output sound pressure:91±/3dB • Microphone sensitivity:-42dB+/3dB • Connector: USB Plug • Cable Length: 2m	ASD - Personnel	small value procurement	Jan. 12, 2022				GAA	10,000.00	10,000.00	
100000100001000	Webcam, HD HD 720p/30fps lens, widescreen format, 60 degree FOV. Automatic light correction Noise reduction with microphone Small and flexible Can be used with various devices close-up HD photograph	ASD - Personnel	small value procurement	Jan. 12, 2022				GAA	14,000.00	14,000.00	
100000100001000	Industrial shredder	ASD - Personnel	small value procurement	Jan. 12, 2022				GAA	10,000.00	10,000.00	
100000100001000	PORTABLE DOCUMENT SCANNER 600 DPI, Front / Back / Duplex, Hi speed USB 2.0 & USB 3.0, Approx 500 scans / day, Black & White, Error Diffusion, Advanced Text Enhancement IJ, 8-Bit Greyscale: (256-Level), 24-Bit Colour, Auto Colour Detection	ASD - Personnel	small value procurement	Feb. 10, 2022				GAA	14,500.00	14,500.00	
100000100001000	Electric Water Dispenser, with hot, warm and cold settings	ASD - Personnel	small value procurement	Feb. 10, 2022				GAA	7,000.00	7,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAPs)	
				Advertisement/Posting of IB/RF/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE		
100000100001000	Desktop Computer All-in-one Operating System Windows 10 Pro 64 Processor AMD Ryzen™ 5 3500U Integrated Camera Iron Gray Plastic with SMP Webcam Memory 4GB (1x4GB) DDR4 2400 SODIMM Memory No. of Slots / Max. Memory 2 SODIMM / 32 GB DDR4-2666 SDRAM Internal Storage 1TB 7200RPM SATA 3.5in Keyboard HP Katydild Black Katydild Wired Keyboard PHIL Mouse HP Optical Wired Mouse USB Media Card Reader 3-in-1 SD card reader Networking Realtek RTL8821CE ac 1x1 +Bluetooth 4.2 WWV Power Supply 65 Watt Smart nPFC Straight Power Supply Warranty 3-Year Warranty Audio Realtek ALC3247 codec	ASD - Personnel	small value procurement	Feb. 10, 2022					GAA	135,000.00	135,000.00	
	Laptop Operating System Windows 10 Pro ProcessorCore™ i5 Display & Graphics 39.6 cm (15.6") Display Screen Type LCD Full HD Backlight Technology LED Screen Resolution 1920 x 1080 Memory 8 GB Memory Technology DDR4 SDRAM Storage Solid State Drive Configuration 1 x 256GB Solid State Drive Interface PCI Express Optical Drive Type No Network & Communication Wireless LAN Standard IEEE 802.11a/b/g/n/ac	ASD - Personnel	small value procurement	Feb. 10, 2022					GAA	40,000.00	40,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Capacity Building for DepEd Caraga General Services Unit Personnel (July 27-28, 2022)	ASD - GSU						GAA	-		
1000001000001000	> Meals and Snacks (20 pax, 2 days)	ASD - GSU	small value procurement	March 25, 2022				GAA	24,000.00	24,000.00	
1000001000001000	> Supplies and materials	ASD - GSU	Shopping					GAA	5,000.00	5,000.00	
1000001000001000	> Polo shirt (20 pax)	ASD - GSU	small value procurement	March 25, 2022				GAA	10,000.00	10,000.00	
1000001000001000	Participation to Occupational Safety and Health (FREE Online 40 hour) (1/17-21/2022, 4/18-21/2022, 5/8-10-14/2022) training for Government	ASD - GSU						GAA	-		
1000001000001000	> Meals and Snacks (15 pax, 5 days)	ASD - GSU	small value procurement	Jan. 14, 2022				GAA	45,000.00	45,000.00	
1000001000001000	PROTECTIVE SAFETY GOGGLES, HIGH QUALITY	ASD - GSU	small value procurement	Jan. 14, 2022				GAA	1,000.00	1,000.00	
1000001000001000	PREMIUM LATEX GLOVES	ASD - GSU	small value procurement	Jan. 14, 2022				GAA	100.40	100.40	
1000001000001000	Uninterruptable Power Supply (Technical Specs: Output Power Capacity 550 Watts/1.1 KVA, Output Connections: 4 Universal Receptacle (Battery Back Up) Nominal Output Voltage 230 V, Nominal Input Voltage 150 - 280 V, Type of Input Protection 3-Pole Circuit Breaker, Battery Type: Lead-Acid Battery, Control Panel: LED status display with load and battery bar-graphs and on line; on battery; replace battery; and overload indicators, Audible Alarm; Alarm when on battery; distinctive low battery alarm; overload continuous tone alarm	ASD - GSU	small value procurement	Jan. 14, 2022				GAA	20,000.00	20,000.00	
1000001000001000	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	ASD - GSU	Shopping					GAA	10,000.00	10,000.00	
1000001000001000	FLASH DRIVE, 64 GB, 3.0	ASD - GSU	Shopping					GAA	2,000.00	2,000.00	
1000001000001000	ACER Keyboard and mouse for PC (replacement)	ASD - GSU	Shopping					GAA	4,000.00	4,000.00	
1000001000001000	All-in-One Multi Function Inkjet Printer, print, copy, scan, wireless, fast printing	ASD - GSU	Shopping	March 2, 2022				GAA	29,000.00	29,000.00	
1000001000001000	Noise cancelling headset with microphone, bluetooth/USB features										
	• Frequency Response: 20Hz~20KHz										
	• Impedance: 32Ohm										
	• Rated Input power: 50mW										
	• Output sound pressure:91+/-3dB										
	• Microphone sensitivity:-42dB+/-3dB										
	• Connector: USB Plug										
	• Cable length: 2m										
1000001000001000		ASD - GSU	Shopping	March 2, 2022				GAA	6,000.00	6,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Webcam, HD HD 720p/30fps lens, widescreen format, 60 degree FOV. Automatic light correction Noise reduction with microphone Small and flexible Can be used with various devices close-up HD photograph	ASD - GSU	Shopping	March 2, 2022				GAA	10,500.00	10,500.00	
100000100001000	PORTABLE DOCUMENT SCANNER 600 DPI, Front / Back / Duplex, Hi speed USB 2.0 & USB 3.0, Approx 500 scans / day, Black & White, Error Diffusion, Advanced Text Enhancement II, 8-Bit Grayscale (256-Level), 24-Bit Colour, Auto Colour Detection	ASD - GSU	Shopping	March 2, 2022				GAA	14,500.00	14,500.00	
	DIGITAL COPIER > WITH NETWORK PRINTING, COLOR SCANNING & NETWORK FAX > COPY & PRINT SPEED OF 35 COPIES PER MINUTE, A4 > ORIGINAL SIZE IS FROM A6 TO LEGAL > STANDARD MEMORY CAPACITY IS 512 MB AND IS UPGRADEABLE TO A MAXIMUM OF 1536MB MEMORY > INPUT PAPER CAPACITY IF 250-SHEETS UNIVERSAL PAPER CASSETTE AND 50-SHEETS MULTI-PURPOSE TRAY > MAINTENANCE KIT IS UP TO 100,000 COPIES > STANDARD TONER CAPACITY IS UP TO 12,000 COPIES AT 5% DENSITY A4 SIZE > BUILT-IN DUPLEX UNIT > BUILT-IN DOCUMENT PROCESSOR WITH A CAPACITY OF 50SHEETS > USB MEMORY PRINTING AND SCANNING > FAX MODEM SPEED OF 33.6Kbps	ASD - GSU	small value procurement	Quarter 1 FY 2022				GAA	45,000.00	45,000.00	
100000100001000	FUEL, OIL & LUBRICANTS	ASD - GSU	Small value procurement /direct contracting	within FY 2022				GAA	543,000.00	543,000.00	
100000100001000	JANITORIAL SERVICES (123,000.00), including but not limited to:	ASD - GSU	Shopping	within FY 2022				GAA	-		
100000100001000	ALL PURPOSE UTILITY/SAFETY HAND GLOVES, ORANGE COATED	ASD - GSU	Shopping					GAA	2,000.00	2,000.00	
100000100001000	BDLO	ASD - GSU	Shopping					GAA	500.00	500.00	
100000100001000	DIPPER	ASD - GSU	Shopping					GAA	250.00	250.00	
100000100001000	DISINFECTANT LIQUID, 800 mL	ASD - GSU	Shopping					GAA	12,500.00	12,500.00	
100000100001000	FABRIC CONDITIONER SACHET 25ML	ASD - GSU	Shopping					GAA	3,600.00	3,600.00	
100000100001000	FEATHER DUSTER	ASD - GSU	Shopping					GAA	1,000.00	1,000.00	
100000100001000	FLANELLA CLOTH	ASD - GSU	Shopping					GAA	450.00	450.00	
100000100001000	FLOOR MOP W/ HANDLE	ASD - GSU	Shopping					GAA	1,750.00	1,750.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	25-meter GARDEN HOSE SET, 1/2" , with solid brass spray nozzle and adaptor/coupling	ASD - GSU	Shopping					GAA	3,000.00	3,000.00	
100000100001000	GLASS CLEANER SPRAY, 500ml	ASD - GSU	Shopping					GAA	5,400.00	5,400.00	
100000100001000	GRASS CLUTTER (SCISSOR TYPE), heavy duty	ASD - GSU	Shopping					GAA	1,000.00	1,000.00	
100000100001000	HAND BRUSH	ASD - GSU	Shopping					GAA	200.00	200.00	
100000100001000	HAND SPRAY CONTAINER	ASD - GSU	Shopping					GAA	1,700.00	1,700.00	
100000100001000	LIQUID SOSA	ASD - GSU	Shopping					GAA	2,800.00	2,800.00	
100000100001000	PAIL	ASD - GSU	Shopping					GAA	850.00	850.00	
100000100001000	TOILET BOWL PUMP	ASD - GSU	Shopping					GAA	500.00	500.00	
100000100001000	TOILET BRUSH W/ HANDLE	ASD - GSU	Shopping					GAA	1,000.00	1,000.00	
100000100001000	TOILET DEODORIZER- ALBATROS	ASD - GSU	Shopping					GAA	4,800.00	4,800.00	
100000100001000	TRASH BAGS- LARGE	ASD - GSU	Shopping					GAA	3,600.00	3,600.00	
100000100001000	TRASH BAGS-MEDIUM	ASD - GSU	Shopping					GAA	2,400.00	2,400.00	
100000100001000	TRASH BAGS-SMALL	ASD - GSU	Shopping					GAA	900.00	900.00	
100000100001000	PPE COVERALL SUIT, XL, set with disposable face mask, face shield, and gloves	ASD - GSU	Shopping					GAA	90,000.00	90,000.00	
100000100001000	SECURITY SERVICES	ASD - GSU	small value procurement	Feb. 10, 2022				GAA	673,000.00	673,000.00	
100000100001000	REPAIR & MAINTENANCE OFFICE EQUIPMENT, including but not limited to:	ASD - GSU	small value procurement	within FY 2022				GAA	245,000.00	245,000.00	
100000100001000	Repair and maintenance of Generator Set	ASD - GSU	small value procurement					GAA	-	-	
100000100001000	Electric Water Dispenser, with hot, warm and cold features	ASD - GSU	small value procurement					GAA	50,000.00	50,000.00	
100000100001000	REPAIR & MAINTENANCE BUILDINGS (610,000.00), including but not limited to:	ASD - GSU	small value procurement	within FY 2022				GAA	-	-	
100000100001000	TERMITE INFESTATION TREATMENT SERVICES for the entire Regional Office. INCLUSION: Initial General Treatment and 1 year regular quarterly check up and treatment by trained technician to inspect all crevices, surfaces, corners and places conducive to termite attack and treat any sign of infestation for free.)	ASD - GSU	small value procurement	within FY 2022				GAA	50,000.00	50,000.00	
100000100001000	Repair and retilling of PPSU lobby and the hallway from the Executive House to NEAP 1	ASD - GSU	small value procurement	within FY 2022				GAA	-	-	
100000100001000	Transfer of airconditioning unit compressors (Legal Unit, OAD, OARD, Finance Division) to the rooftop of the main building, and alignment of Exhaust Panel of airconditioning units	ASD - GSU	small value procurement	within FY 2022				GAA	-	-	
100000100001000	Repair of perimeter fence of Executive House to NEAP 1 Bdg.	ASD - GSU	small value procurement	within FY 2022				GAA	-	-	
100000100001000	Repair and Maintenance of NEAP 1 rooftop.	ASD - GSU	small value procurement	within FY 2022				GAA	-	-	
100000100001000	Repair and maintenance of main building and NEAP 2 water lines	ASD - GSU	small value procurement	within FY 2022				GAA	-	-	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MDOE	
100000100001000	Septic Tank and Drainage excavation	ASD - GSU	small value procurement	within FY 2022				GAA	-		
100000100001000	Repair of ceiling and roofing of the main building and NEAP 1	ASD - GSU	small value procurement	within FY 2022				GAA	-		
100000100001000	Repair and maintenance e of storage rooms in the functional division offices and at the back area parking lot	ASD - GSU	small value procurement	within FY 2022				GAA	-		
100000100001000	Repair and maintenance of back perimeter fence and construction of 2-stairs plant bleachers	ASD - GSU	small value procurement	within FY 2022				GAA	-		
100000100001000	Repair and retilling of IR and Dormitory hallways	ASD - GSU	small value procurement	within FY 2022				GAA	-		
100000100001000	Repair of tiles and installation of storage cabinets of AMU	ASD - GSU	small value procurement	within FY 2022				GAA	-		
100000100001000	Repair and maintenance of pathways leading to the garage	ASD - GSU	shopping/small value procurement	within FY 2022				GAA	-		
100000100001000	Repainting and repair of dormitories and NEAP 1 vacated by SDO of Agusan del Norte	ASD - GSU	shopping/small value procurement	within FY 2022				GAA	-		
100000100001000	Repair and Maintenance of roofing at the back garage	ASD - GSU	shopping/small value procurement	within FY 2022				GAA	-		
100000100001000	Repair and maintenance of NEAP 1 for conversion to Dental Clinic and Legal Unit Office	ASD - GSU	shopping/small value procurement	within FY 2022				GAA	-		
100000100001000	Installation of addressable type Fire Alarm System	ASD - GSU	shopping/small value procurement	within FY 2022				GAA	-		
100000100001000	Procurement of Tools & Supplies Storage	ASD - GSU	Shopping	within FY 2022				GAA	-		
100000100001000	TRANSPORTATION & DELIVERY	ASD - GSU	Shopping	within FY 2022				GAA	159,000.00	159,000.00	
100000100001000	INSURANCE EXPENSES	ASD - GSU	agency to agency	within FY 2022				GAA	482,000.00	482,000.00	
100000100001000	REPAIR & MAINTENANCE MOTOR VEHICLES (569,000.00), including but not limited to: Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenanc e of RO vehicles	ASD - GSU	Shopping	within FY 2022				GAA	-		
100000100001000		ASD - GSU	small value procurement/direct contracting	within FY 2022				GAA	-		
100000100001000	Auto Battery	ASD - GSU	Shopping	within FY 2022				GAA	60,000.00	60,000.00	
100000100001000	mitsubishi STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) CAR INSURANCE POLICY	ASD - GSU	direct contracting	within FY 2022				GAA	15,000.00	15,000.00	
100000100001000	mitsubishi STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) RENEVAL OF REGISTRATION	ASD - GSU	direct contracting	within FY 2022				GAA	-		
100000100001000	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. PSY7J4) CAR INSURANCE POLICY	ASD - GSU	direct contracting	within FY 2022				GAA	15,000.00	15,000.00	
100000100001000	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. PSY7J4) RENEVAL OF REGISTRATION	ASD - GSU	direct contracting	within FY 2022				GAA	-		
100000100001000	mitsubishi MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) CAR INSURANCE POLICY	ASD - GSU	direct contracting	within FY 2022				GAA	10,000.00	10,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief Description of PAP)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MDOE	
100000100001000	MITSUBISHI MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) RENEWAL OF REGISTRATION	ASD - GSU	direct contracting	within FY 2022				GAA	-		
100000100001000	ISUZU CROSSWIND XT WAGON (PLATE NO. SIJ 973) CAR INSURANCE POLICY	ASD - GSU	shopping	within FY 2022				GAA	7,000.00	7,000.00	
100000100001000	ISUZU CROSSWIND XT WAGON (PLATE NO. SIJ 973) RENEWAL OF REGISTRATION	ASD - GSU	shopping	within FY 2022				GAA	-		
100000100001000	TOYOTA INNOVA 2.1 GAS WAGON (PLATE NO. TEO 463) CAR INSURANCE POLICY	ASD - GSU	direct contracting	within FY 2022				GAA	7,000.00	7,000.00	
100000100001000	TOYOTA INNOVA 2.1 GAS WAGON (PLATE NO. TEO 463) RENEWAL OF REGISTRATION	ASD - GSU	direct contracting	within FY 2022				GAA	-		
100000100001000	JM/MC MOBILE DENTAL VEHICLE JM/V6750WD64 (PLATE NO. 131210) CAR INSURANCE POLICY	ASD - GSU	Shopping	within FY 2022				GAA	35,000.00	35,000.00	
100000100001000	JM/MC MOBILE DENTAL VEHICLE JM/V6750WD64 (PLATE NO. 131210) RENEWAL OF REGISTRATION	ASD - GSU	Shopping	within FY 2022				GAA	-		
100000100001000	Procurement of service vehicle for Regional Director	ASD - GSU	competitive bidding	within FY 2022				GAA	-		
100000100001000	OTHER PROFESSIONAL SERVICES	ASD - GSU	Shopping/small value procurement/direct contracting	within FY 2022				GAA	355,000.00	355,000.00	
100000100001000	OTHER GENERAL SERVICES (1,681,000.00)	ASD - GSU	Shopping/small value procurement/direct contracting	within FY 2022				GAA	-		
100000100001000	Salaries and wages for Job Order Personnel (17pax, 591.00/day)	ASD - GSU	direct contracting	within FY 2022				GAA	2,652,408.00	2,652,408.00	
100000100001000	EMERGENCY LIGHTS Twin Head Light Source: 2x3W High Power SMT LED Battery: 12V 9.0Ah Sealed Lead Acid Charging: <48 hours Performance Time (at full charge): 8 hours for 2 bulbs 14 hours for 1 bulb (4pcs/ctn)	ASD - GSU	Shopping	within FY 2022				GAA	20,000.00	20,000.00	
	Automatic operation – turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux, 6 months warranty on parts and battery, lifetime service warranty										
100000100001000	LED Fire Exit Sign Glass Left Arrow Black	ASD - GSU	Shopping	within FY 2022				GAA	12,000.00	12,000.00	
100000100001000	LED Fire Exit Sign Glass Right Arrow Black	ASD - GSU	Shopping	within FY 2022				GAA	12,000.00	12,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of PAs)	
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Procurement of 2 desktop for GSU personnel: Desktop Computer All-in-one Operating System Windows 10 Pro 64 Processor AMD Ryzen™ 5 3500U Integrated Camera Iron Gray Plastic with 5MP WebCam Memory 4GB (1x4GB) DDR4 2400 SODIMM Memory No. of Slots / Max. Memory 2 SODIMM / 32 GB DDR4-2666 SDRAM Internal Storage 1TB 7200RPM SATA 3.5in Keyboard HP KaydId Black KaydId Wired Keyboard PHIL Mouse HP Optical Wired Mouse USB Media Card Reader 3-in-1 SD card reader Networking Realtek RTL8821CE ac 1x1 +Bluetooth 4.2 WW Power Supply 65 Watt Smart nPFC Straight Power Supply Warranty 3-Year Warranty Audio Realtek ALC3247 codec	ASD - GSU	Shopping	within FY 2022					GAA	90,000.00	90,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of P/As)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Procurement of 1 laptop for GSU personnel: Laptop Operating System Windows 10 Pro ProcessorCore™ i5 Display & Graphics 39.6 cm (15.6") Display Screen Type LCD Full HD Backlight Technology LED Screen Resolution 1920 x 1080 Memory 8 GB Memory Technology DDR4 SDRAM Storage Solid State Drive Configuration 1 x 256GB Solid State Drive Interface PCI Express Optical Drive Type No Network & Communication Wireless LAN Standard	ASD - GSU	Shopping	within FY 2022				GAA	40,000.00	40,000.00	
100000100001000	Procurement of 3-tonner Inverter airconditioning units for each functional division	ASD - GSU	Small value procurement/shopping	within FY 2022				GAA	-		
100000100001000	RENT-LAND	ASD - GSU	agency to agency	within FY 2022				GAA	10,000.00	10,000.00	
100000100001000	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	ASD - RPSU	Shopping	within FY 2022				GAA	6,000.00	6,000.00	
100000100001000	External Hard Drive 1TB	ASD - RPSU	Shopping	within FY 2022				GAA	9,000.00	9,000.00	
100000100001000	CONTINUOUS FORMS, 1 PLY 11X9/12, 70GSM	ASD - RPSU	Small value procurement	within FY 2022				GAA	180,000.00	180,000.00	
100000100001000	CONTINUOUS FORMS, 3PLY 11X9/12, 70GSM	ASD - RPSU	Small value procurement	within FY 2022				GAA	216,000.00	216,000.00	
100000100001000	CARBONLESS CONTINUOUS FORMS	ASD - RPSU	Small value procurement	within FY 2022				GAA	350,000.00	350,000.00	
100000100001000	CARBONLESS CONTINUOUS FORMS	ASD - RPSU	Small value procurement	within FY 2022				GAA	74,000.00	74,000.00	
100000100001000	PRINTINRIX	ASD - RPSU	Shopping	within FY 2022				GAA	10,000.00	10,000.00	
100000100001000	P7000 PRINTINRIX Printer - Ribbon Mask/Cover Assembly	ASD - RPSU	Shopping	within FY 2022				GAA	45,000.00	45,000.00	
100000100001000	FILE BOX WITH COVER, 13cm x 40cm x 30cm	ASD - RPSU	Shopping	within FY 2022				GAA	150,000.00	150,000.00	
100000100001000	Laptop Windows 7 or higher 32 bit (Mid Range Laptop)	ASD - RPSU	Shopping	within FY 2022				GAA	1,680.00	1,680.00	
100000100001000	EPSON FX 7175 RIBBON	ASD - RPSU	Shopping	within FY 2022				GAA			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/NAAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Digital Copier (Print, Scan & Copy)	ASD - RPSU	Shopping	within FY 2022				GAA	300,000.00	300,000.00	
100000100001000	Repair and Maintenance	ASD - RPSU	Shopping	within FY 2022				GAA	60,000.00	60,000.00	
	Uninterruptible Power Supply (Technical Specs: Output Power Capacity 550 Watts/1.1 KVA, Output Connections: 4 Universal Receptacle (Battery Back Up) Nominal Output Voltage 230 V, Nominal Input Voltage 150 - 280 V, Type of Input Protection 3-Pole Circuit Breaker, Battery Type: Lead-Acid Battery, Control Panel: LED status display with load and battery bar-graphs and on line; on battery; replace battery; and overload indicators, Audible Alarm: Alarm when on battery; distinctive low battery alarm; overload continuous tone alarm	ASD - RPSU	Shopping	within FY 2022				GAA	15,000.00	15,000.00	
100000100001000	Consultative Meeting on RPSU Loan Verification, Payroll Preparation/Processes, Remittance Preparation and other Matters together with the 10 Schools Division Offices Payroll Counterpart	ASD - RPSU						GAA	-		
100000100001000	> Meals	ASD - RPSU	Small Value Procurement	Jan. 10, 2022				GAA	45,000.00	45,000.00	
100000100001000	> Supplies and Materials	ASD - RPSU	Shopping					GAA	30,000.00	30,000.00	
100000100001000	Meals for 7 pak for the First Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	Small Value Procurement	Jan. 10, 2022				GAA	3,500.00	3,500.00	
100000100001000	tetabyte for the participants	ASD - AMU	shopping	March 4, 2022				GAA	52,000.00	52,000.00	
100000100001000	Meals for 7 pak for the Second Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	small value procurement	July 10, 2022				GAA	3,500.00	3,500.00	
100000100001000	polo shirt for the participants and facilitators	ASD - AMU	small value procurement	July 10, 2022				GAA	10,000.00	10,000.00	
	Noise cancelling headset with microphone, bluetooth/USB features										
	• Frequency Response: 20Hz~20KHz										
	• Impedance: 32Ohm										
	• Rated input power: 50mW										
	• Output sound pressure:91±1-3dB	ASD - Cash	small value procurement	Dec. 17, 2021				GAA	6,000.00		
	• Microphone sensitivity:-42dB±1-3dB										
	• Connector: USB Plug										
	• Cable length: 2m										
100000100001000											

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of PA's)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	
100000100001000	Webcam, HD HD 720p/30fps lens, widescreen format, 60 degree FOV. Automatic light correction Noise reduction with microphone Small and flexible Can be used with various devices close-up HD photograph	ASD - Cash	small value procurement	Dec. 17, 2021				GAA	10,500.00	10,500.00	
100000100001000	DIGITAL COPIER > WITH NETWORK PRINTING, COLOR SCANNING & NETWORK FAX > COPY & PRINT SPEED OF 35 COPIES PER MINUTE, A4 > ORIGINAL SIZE IS FROM A6 TO LEGAL > STANDARD MEMORY CAPACITY IS 512 MB AND IS UPGRADEABLE TO A MAXIMUM OF 1536MB MEMORY										
	> INPUT PAPER CAPACITY IF 250-SHEETS UNIVERSAL PAPER CASSETTE AND 50-SHEETS MULTI-PURPOSE TRAY > MAINTENANCE KIT IS UP TO 100,000 COPIES > STANDARD TONER CAPACITY IS UP TO 12,000 COPIES AT 5% DENSITY A4 SIZE >BUILT-IN DUPLEX UNIT > BUILT-IN DOCUMENT PROCESSOR WITH A CAPACITY OF 50SHEETS > USB MEMORY PRINTING AND SCANNING > FAX MODEM SPEED OF 33.6KBPS	ASD - Cash	small value procurement	Dec. 17, 2021				GAA	50,000.00	50,000.00	
	RING LIGHT	ASD - Cash	small value procurement	Dec. 17, 2021				GAA	-		
	A. Performance Management System > Supplies Refer to the common supplies	HRDD	Shopping	Dec. 17, 2021				GAA	3,428.80	3,428.80	
	>Meals (2 days)	HRDD	small value procurement	December 2021				GAA	16,000.00	16,000.00	
100000100001000	B. Rewards and Recognition Sytem > Supplies Refer to the common supplies	HRDD	Shopping	April 10, 2022				GAA	3,428.80	3,428.80	
100000100001000	>Meals (2 days)	HRDD	small value procurement	December 2021				GAA	15,000.00	15,000.00	
100000100001000	C. Learning and Development > Supplies Refer to the common supplies	HRDD	Shopping	January 10, 2022				GAA	1,928.80	1,928.80	
100000100001000	>Meals (2 days)	HRDD	small value procurement	December 2021				GAA	20,000.00	20,000.00	
100000100001000	D. NEAP-Caraga Dormitory and Function Halls Operation	HRDD		Dec. 17, 2021				GAA			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (P=)		Remarks (Brief description of PAP)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	> Supplies Refer to the common supplies	HRDD	Shopping					GAA	1,928.80	1,928.80	
100000100001000	>Meals (2 days)	HRDD	small value procurement	Dec. 17, 2021				GAA	15,000.00	15,000.00	
100000100001000	E. Orientation of Localized HR Policies > Supplies Refer to the common supplies	HRDD	Shopping					GAA	4,497.60	4,497.60	
100000100001000	>Meals (2 days)	HRDD	small value procurement	April 2022				GAA	71,000.00	71,000.00	
100000100001000	> Miscellaneous	HRDD	Shopping	April 2022				GAA	20,000.00	20,000.00	
100000100001000	A. Orientation and Induction of Newly-hired RO Personnel > Supplies Refer to the common supplies	HRDD	Shopping					GAA	3,020.80	3,020.80	
100000100001000	>Meals (2 days)	HRDD	small value procurement	December 2021				GAA	20,000.00	20,000.00	
100000100001000	> Miscellaneous	HRDD		December 2021				GAA	1,979.20	1,979.20	
100000100001000	B. Provision of Technical Assistance > Travel Expenses	HRDD						GAA			
100000100001000	A. Capacity Enhancement Training for RO Personnel 1 > Supplies Refer to the common supplies	HRDD	Shopping	April 2022				GAA	5,020.80	5,020.80	
100000100001000	>Meals (3 days)	HRDD	small value procurement	April 2022				GAA	105,000.00	105,000.00	
100000100001000	> Honorarium	HRDD		April 2022				GAA	60,000.00	60,000.00	
100000100001000	> Miscellaneous	HRDD		April 2022				GAA	9,979.20	9,979.20	
100000100001000	B. Capacity Enhancement Training for RO Personnel 2 > Supplies Refer to the common supplies	HRDD	Shopping	July 2022				GAA	5,020.80	5,020.80	
100000100001000	>Meals (3 days)	HRDD	small value procurement	July 2022				GAA	108,000.00	108,000.00	
100000100001000	> Honorarium	HRDD		July 2022				GAA	60,000.00	60,000.00	
100000100001000	> Miscellaneous	HRDD		July 2022				GAA	5,979.20	5,979.20	
100000100001000	C. Orientation on NEAP Operation and Implementations > Supplies Refer to the common supplies	HRDD	Shopping					GAA	4,500.00	4,500.00	
100000100001000	>Meals (3 days)	HRDD	small value procurement	February 2022				GAA	45,000.00	45,000.00	
100000100001000	> Miscellaneous	HRDD		February 2022				GAA	5,500.00	5,500.00	
100000100001000	D. Participation to National Call Up > Travel Expenses	HRDD						GAA			
100000100001000	E. NEAP-Lead Professional Development Training > Supplies Refer to the common supplies	HRDD	Shopping					GAA	4,500.00	4,500.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAAs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MODE	
100000100001000	>Meals (3 days)	HRDD	small value procurement	December 2021				GAA	37,500.00	37,500.00	
100000100001000	> Miscellaneous	HRDD		December 2021				GAA	3,000.00	3,000.00	
100000100001000	F. DepEd Caraga Scholars	HRDD						GAA			
100000100001000	> Supplies Refer to the common supplies	HRDD	Shopping					GAA	3,000.00	3,000.00	
100000100001000	>Meals (3 days)	HRDD	small value procurement	March 2022				GAA	22,500.00	22,500.00	
100000100001000	A. Review of the Localized Succession Plan	HRDD						GAA			
100000100001000	> Supplies Refer to the common supplies	HRDD	Shopping					GAA	1,520.80	1,520.80	
100000100001000	>Meals (3 days)	HRDD	small value procurement	June 2022				GAA	20,000.00	20,000.00	
100000100001000	> Miscellaneous	HRDD		June 2022				GAA	3,479.20	3,479.20	
100000100001000	B. Conduct of PRIOR	HRDD						GAA			
100000100001000	> Supplies Refer to the common supplies	HRDD	Shopping					GAA	4,520.80	4,520.80	
100000100001000	>Meals (2 days)	HRDD	small value procurement	May 2022				GAA	30,000.00	30,000.00	
100000100001000	> Honorarium	HRDD		May 2022				GAA	60,000.00	60,000.00	
100000100001000	> Miscellaneous	HRDD		May 2022				GAA	5,479.20	5,479.20	
100000100001000	C. Team building activity cum training	HRDD						GAA			
100000100001000	> Supplies Refer to the common supplies	HRDD	Shopping					GAA	90,480.00	90,480.00	
100000100001000	>Meals	HRDD	small value procurement	August 2022				GAA	141,000.00	141,000.00	
100000100001000	> Honorarium	HRDD		August 2022				GAA	10,000.00	10,000.00	
100000100001000	> Miscellaneous	HRDD		August 2022				GAA	10,000.00	10,000.00	
100000100001000	> Travel Expenses	HRDD		August 2022				GAA	28,200.00	28,200.00	
100000100001000	D. First Friday Mass	HRDD						GAA			
100000100001000	> Honorarium	HRDD						GAA	12,000.00	12,000.00	
100000100001000	E. Procurement of Cultural and Athletics Uniform	HRDD	small value procurement	March 2022				GAA	141,000.00	141,000.00	
100000100001000	F. Personal Financial Management Literacy	HRDD						GAA			
100000100001000	>Meals	HRDD	small value procurement	October 2022				GAA	70,500.00	70,500.00	
100000100001000	G. Moral Empowerment Seminar	HRDD						GAA			
100000100001000	>Meals	HRDD	small value procurement	March 2022				GAA	70,500.00	70,500.00	
100000100001000	> Honorarium	HRDD		March 2022				GAA	10,000.00	10,000.00	
100000100001000	A. Bulwagang Sulit Awards 2022	HRDD						GAA			
100000100001000	> Supplies Refer to the common supplies	HRDD	Shopping	August 2022				GAA	269,390.00	269,390.00	
100000100001000	> Meals (Evaluation, Validation, Interview Stage)	HRDD	small value procurement	August 2022				GAA	45,000.00	45,000.00	
100000100001000	>Meals (awarding ceremony)	HRDD	small value procurement	August 2022				GAA	80,000.00	80,000.00	
100000100001000	> Cash Prize	HRDD						GAA	185,000.00	185,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PPA's)
				Advertisement/Posting of IB/RF/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	> Miscellaneous	HRDD		August 2022				GAA	10,000.00	10,000.00	
1000001000001000		HRDD						GAA	4,000.00	4,000.00	
1000001000001000	B. Bulwaganong Pasidungog 2022	HRDD						GAA			
1000001000001000	> Supplies Refer to the common supplies	HRDD	Shopping					GAA	163,991.00	163,991.00	
1000001000001000	> Meals (Evaluation, Validation, Interview Stage)	HRDD	small value procurement	June 2022				GAA	8,000.00	8,000.00	
1000001000001000	>Meals (awarding ceremony)	HRDD	small value procurement	November 2022				GAA	141,000.00	141,000.00	
1000001000001000	> Cash Prize	HRDD						GAA	15,000.00	15,000.00	
1000001000001000	> Miscellaneous	HRDD		June 2022				GAA	20,000.00	20,000.00	
1000001000001000	A. Orientation and Workshop on RPMS Phase 1 and 2	HRDD						GAA			
1000001000001000	> Supplies Refer to the common supplies	HRDD	Shopping	December 2021				GAA	1,520.80	1,520.80	
1000001000001000	> Meals	HRDD	small value procurement	December 2021				GAA	70,500.00	70,500.00	
1000001000001000	B. Orientation and Workshop on RPMS Phase 2 and 3	HRDD						GAA			
1000001000001000	> Supplies Refer to the common supplies	HRDD	Shopping	October 2022				GAA	1,928.00	1,928.00	
1000001000001000	> Meals	HRDD	small value procurement	October 2022				GAA	141,000.00	141,000.00	
1000001000001000	A. GAD-Related Activities	HRDD						GAA			
1000001000001000	> Supplies Refer to the common supplies	HRDD	Shopping					GAA	7,800.00	7,800.00	
1000001000001000	> Annual Medical Checkup	HRDD	small value procurement					GAA	32,500.00	32,500.00	
1000001000001000	A.Common Supplies (NEAP and HRDD)	HRDD						GAA			
1000001000001000	AIR FRESHENER, aerosol type	HRDD	Shopping	December 2021				GAA	721.76	721.76	
1000001000001000	ALCOHOL, Ethyl, 68%-72%, 500 ml	HRDD	Shopping	December 2021				GAA	1,464.32	1,464.32	
1000001000001000	Brother Ink (black)	HRDD	Shopping	December 2021				GAA	499.20	499.20	
1000001000001000	Brother Ink (Cyan)	HRDD	Shopping	December 2021				GAA	499.20	499.20	
1000001000001000	Brother Ink (Magenta)	HRDD	Shopping	December 2021				GAA	1,000.00	1,000.00	
1000001000001000	CLEANER, toilet and urinal	HRDD	Shopping	December 2021				GAA	248.60	248.60	
1000001000001000	Correction Tape	HRDD	Shopping	December 2021				GAA	1,541.76	1,541.76	
1000001000001000	Cultural and Athletics Attire	HRDD	Shopping	December 2021				GAA	141,000.00	141,000.00	
1000001000001000	Data File Box	HRDD	Shopping	December 2021				GAA	800.00	800.00	
1000001000001000	Epson Ink (black)	HRDD	Shopping	December 2021				GAA	6,240.00	6,240.00	
1000001000001000	Epson Ink (Cyan)	HRDD	Shopping	December 2021				GAA	6,240.00	6,240.00	
1000001000001000	Epson Ink (Magenta)	HRDD	Shopping	December 2021				GAA	6,240.00	6,240.00	
1000001000001000	Epson Ink (Yellow)	HRDD	Shopping	December 2021				GAA	6,240.00	6,240.00	
1000001000001000	Epson maintenance box	HRDD	Shopping	December 2021				GAA	12,000.00	12,000.00	
1000001000001000	Executive Notebook Planner	HRDD	Shopping	December 2021				GAA	18,000.00	18,000.00	
1000001000001000	FOLDER, pressboard (green)	HRDD	Shopping	December 2021				GAA	1,500.00	1,500.00	
1000001000001000	FOLDER, pressboard (yellow)	HRDD	Shopping	December 2021				GAA	1,500.00	1,500.00	
1000001000001000	INK CART, Brother, Black	HRDD	Shopping	December 2021				GAA	2,995.20	2,995.20	
1000001000001000	INK CART, Brother, Magenta	HRDD	Shopping	December 2021				GAA	2,995.20	2,995.20	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAP)
				Advertisement/Posting of IB/R/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	INK CART, Brother, Yellow	HRDD	Shopping	December 2021				GAA	2,995.20	2,995.20	
100000100001000	INK CART Brother, Cyan	HRDD	Shopping	December 2021				GAA	2,995.20	2,995.20	
100000100001000	ink Cartridge, HP C3937A (HP72)	HRDD	Shopping	December 2021				GAA	7,984.00	7,984.00	
100000100001000	69ml Photo Black										
100000100001000	ink Cartridge, HP C3938A (HP72)	HRDD	Shopping	December 2021				GAA	3,992.00	3,992.00	
100000100001000	69ml Cyan										
100000100001000	ink Cartridge, HP C3939A (HP72)	HRDD	Shopping	December 2021				GAA	3,992.00	3,992.00	
100000100001000	69ml Magenta										
100000100001000	ink Cartridge, HP C3940A (HP72)	HRDD	Shopping	December 2021				GAA	3,992.00	3,992.00	
100000100001000	69ml Yellow										
100000100001000	INSECTICIDE, aerosol type	HRDD	Shopping	December 2021				GAA	1,393.60	1,393.60	
100000100001000	Liner Paper (A4, cream), ream	HRDD	Shopping	December 2021				GAA	500.00	500.00	
100000100001000	Liquid Dishwashing Soap (500 ml)	HRDD	Shopping	December 2021				GAA	306.66	306.66	
100000100001000	LIQUID HAND SANITIZER, 500ml	HRDD	Shopping	December 2021				GAA	1,817.16	1,817.16	
100000100001000	LIQUID HAND SANITIZER, 500ml	HRDD	Shopping	December 2021				GAA	1,211.44	1,211.44	
100000100001000	LIQUID HAND SOAP, 500ml	HRDD	Shopping	December 2021				GAA	816.00	816.00	
100000100001000	PAPER, MULTICOPY, A4, 80 gm	HRDD	Shopping	December 2021				GAA	37,944.00	37,944.00	
100000100001000	Photopaper (A4, double-sided, glossy , pack	HRDD	Shopping	December 2021				GAA	1,200.00	1,200.00	
100000100001000	Plaques	HRDD	Shopping	December 2021				GAA	150,000.00	150,000.00	
100000100001000	RING BINDER, plastic, 32mm	HRDD	Shopping	December 2021				GAA	479.58	479.58	
100000100001000	Sin Pen, Black	HRDD	Shopping	December 2021				GAA	2,674.32	2,674.32	
100000100001000	Sign Pen, Blue	HRDD	Shopping	December 2021				GAA	2,674.32	2,674.32	
100000100001000	Sign Pen, Red	HRDD	Shopping	December 2021				GAA	2,674.32	2,674.32	
100000100001000	30gram program copyout unit										
100000100001000	Printing (A4, Perfect bind, Glossy paper, 30 pages including front and back	HRDD	Shopping	December 2021				GAA	50,000.00	50,000.00	
100000100001000	Tenpaulin (9ft by 16 ft)	HRDD	Shopping	December 2021				GAA	5,760.00	5,760.00	
100000100001000	TOILET TISSUE PAPER, Interfolded Paper Towel	HRDD	Shopping	December 2021				GAA	4,056.00	4,056.00	
100000100001000	Token (Keypress Speaker)	HRDD	Shopping	December 2021				GAA	1,500.00	1,500.00	
100000100001000	Token for 10 Years in service (wrist watch))	HRDD	Small value procurement	December 2021				GAA	2,999.00	2,999.00	
100000100001000	Token for 15 Years in service (wrist watch))	HRDD	Small value procurement	December 2021				GAA	3,999.00	3,999.00	
100000100001000	Token for 20 Years in service (bracelet, gold)	HRDD	Small value procurement	December 2021				GAA	4,999.00	4,999.00	
100000100001000	Token for 25 years in service (bracelet, gold)	HRDD	Small value procurement	December 2021				GAA	29,995.00	29,995.00	
100000100001000	Token for 30 years in service (14K gold ring)	HRDD	Small value procurement	December 2021				GAA	30,000.00	30,000.00	
100000100001000	token for 35 years in service (bracelet, gold)	HRDD	Small value procurement	December 2021				GAA	13,998.00	13,998.00	
100000100001000	Token for 40 years in service (bracelet, gold)	HRDD	Small value procurement	December 2021				GAA	7,999.00	7,999.00	
100000100001000	Token for retirees	HRDD	Shopping	December 2021				GAA	12,500.00	12,500.00	
100000100001000	Token Resource Speaker	HRDD	Shopping	December 2021				GAA	2,500.00	2,500.00	
100000100001000	Toner Cartridge for Fuji Xerox	HRDD	Shopping	December 2021				GAA	29,400.00	29,400.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAPE)
				Advertisement/Posting of IB/RF/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000		HRDD	Shopping					GAA	126,000.00	126,000.00	
100000100001000	<i>Trophy</i>	HRDD	Shopping	December 2021				GAA	70,500.00	70,500.00	
100000100001000	<i>Tshirt</i>	HRDD	Shopping	December 2021				GAA			
100000100001000	1st Quarter Convergence of SDO-CID Chiefs	CLMD						GAA	-		
100000100001000	1 meal ang 2 snacks (AM and PM) @500 x 15	CLMD	small value procurement	February 2022				GAA	7,500.00	7,500.00	
100000100001000	T-SHIRT @ 500	CLMD	Shopping	February 2022				GAA	20,000.00	20,000.00	
100000100001000	Bookpaper A4 @ 200	CLMD	Shopping	February 2022				GAA	4,000.00	4,000.00	
100000100001000	Photopaper 50 packs @ 75	CLMD	Shopping	February 2022				GAA	3,750.00	3,750.00	
100000100001000		CLMD						GAA	-		
100000100001000	2nd Quarter Convergence of SDO-CID Chiefs	CLMD						GAA	-		
100000100001000	1 meal ang 2 snacks (AM and PM) @500 x 15	CLMD	small value procurement	May 2022				GAA	7,500.00	7,500.00	
100000100001000	T-SHIRT @ 500	CLMD	small value procurement	May 2022				GAA	20,000.00	20,000.00	
100000100001000	Bookpaper A4 @ 200	CLMD	Shopping	May 2022				GAA	4,000.00	4,000.00	
100000100001000	Photopaper 50 packs @ 75	CLMD	Shopping	May 2022				GAA	3,750.00	3,750.00	
100000100001000		CLMD						GAA	-		
100000100001000	3rd Quarter Convergence of SDO-CID Chiefs	CLMD						GAA	-		
100000100001000	1 meal ang 2 snacks (AM and PM) @500 x 15	CLMD	small value procurement	August 2022				GAA	7,500.00	7,500.00	
100000100001000	T-SHIRT @ 500	CLMD	small value procurement	August 2022				GAA	20,000.00	20,000.00	
100000100001000	Bookpaper A4 @ 200	CLMD	Shopping	August 2022				GAA	4,000.00	4,000.00	
100000100001000	Photopaper 50 packs @ 75	CLMD	Shopping	August 2022				GAA	3,750.00	3,750.00	
100000100001000		CLMD						GAA	-		
100000100001000	4th Quarter Convergence of SDO-CID Chiefs	CLMD						GAA	-		
100000100001000	1 meal ang 2 snacks (AM and PM) @500 x 15	CLMD	small value procurement	November 2022				GAA	7,500.00	7,500.00	
100000100001000	T-SHIRT @ 500	CLMD	small value procurement	November 2022				GAA	20,000.00	20,000.00	
100000100001000	Bookpaper A4 @ 200	CLMD	Shopping	November 2022				GAA	4,000.00	4,000.00	
100000100001000	Photopaper 50 packs @ 75	CLMD	Shopping	November 2022				GAA	3,750.00	3,750.00	
100000100001000		CLMD						GAA	-		
100000100001000	Regional Webinar on the Development of Self-Learning Kit (SLK) on Campus Journalism fro Special Program in Journalism (SPJ)	CLMD						GAA			
100000100001000	Lunch and 2 snacks for 5 days	CLMD	small value procurement	June 2022				GAA	7,500.00	7,500.00	
100000100001000	Token (Laptop cooling pad)	CLMD	shopping, small value procurement	June 2022				GAA	2,988.00	2,988.00	
100000100001000	Honorarium of Speaker	CLMD		June 2022				GAA	45,000.00	45,000.00	
100000100001000	Regional Training on Teaching the 21st Century Skills in Mathematics	CLMD						GAA	104,868.40	104,868.40	
100000100001000	Internet Connectivity Expenses @ Php200/day x 13 pax = Php2,600.00 for the Planning Conference on July 23, 2021	CLMD	small value procurement	June 2022				GAA	-		
100000100001000	2 meals & 2 snacks @ Php1000/day x 13 pax = Php13,000.00 for the Planning Conference on July 23, 2021	CLMD	small value procurement	June 2022				GAA	-		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Rally Premium Ultra-HD ConferenceCam system with automatic camera control	CLMD	small value procurement	June 2022				GAA	-	-	
100000100001000	ZONE WIRELESS PLUS HEADSET										
100000100001000	Bluetooth headset Wireless Plus with exceptional sound, flip-to-mute mic, and Qi wireless charging	CLMD	small value procurement	June 2022				GAA	-	-	
100000100001000	Internet Connectivity Expense @ 200/day x 3 days x 85 pax	CLMD		June 2022				GAA	-	-	
100000100001000	Token: Rechargeable Table Fan with Night Light @Php667.2/pc.	CLMD	small value procurement	June 2022				GAA	-	-	
100000100001000	3 meals & 2 snacks for the Program Management Team @Php1,200 per pax	CLMD	small value procurement	June 2022				GAA	-	-	
100000100001000	Regional Training of Trainers on Science Process Skills Using Laboratory Equipment and Apparatus	CLMD						GAA	104,868.40	104,868.40	
100000100001000	Meals and Accommodation (1500)(23pak)(3 days)	CLMD	small value procurement	September 2022				GAA	-	-	
100000100001000	Contingency	CLMD		September 2022				GAA	-	-	
100000100001000	Science Education Research	CLMD	Shopping	June 2022				GAA	4,939.86	4,939.86	
100000100001000	STAPLE WIRE, STANDARD, (26/6)	CLMD	Shopping	June 2022				GAA	-	-	
100000100001000	FLASH DRIVE, 16 GB capacity	CLMD	Shopping	June 2022				GAA	-	-	
100000100001000	CORRECTION TAPE, film base type, UL 6m min	CLMD	Shopping	June 2022				GAA	-	-	
100000100001000	PAPER CLIP, vinyl/plastic coat, length: 48mm min	CLMD	Shopping	June 2022				GAA	-	-	
100000100001000	STAPLE REMOVER, PLIER-TYPE	CLMD	Shopping	June 2022				GAA	-	-	
100000100001000	Regional Training on Teaching the 21st Century Skills in Mathematics	CLMD						GAA	104,868.40	104,868.40	
100000100001000	2 meals & 2 snacks @ Php1000/day x 13 pax = Php13,000.00 for the Planning Conference on July 2022	CLMD	small value procurement	June 2022				GAA	-	-	
100000100001000	Rally Premium Ultra-HD ConferenceCam system with automatic camera control	CLMD	small value procurement	June 2022				GAA	-	-	
100000100001000	Token: Rechargeable Table Fan with Night Light @Php667.2/pc.	CLMD	small value procurement	June 2022				GAA	-	-	
100000100001000	Participation to Science and SHS Trainings, Meetings and Conferences	CLMD		May 2022				GAA	120,000.00	120,000.00	
100000100001000	Online SIP Pitching Contest	CLMD						GAA	60,000.00	60,000.00	
100000100001000	Honorarium for Judges (5,000)(12 Judges)	CLMD						GAA	-	-	
100000100001000	Panrehiyong Pagasany-Worksyap sa Mabisa at Epektibong Dulog sa Pagbasa sa Panahon ng Pandemya (30 pak for 2 days) -face to-face	CLMD						GAA	104,868.40	104,868.40	
100000100001000	Meals and Accomodation	CLMD	small value procurement	January 2022				GAA	-	-	
100000100001000	Ball pen @ 15	CLMD	shopping	January 2022				GAA	-	-	
100000100001000	Notebook @ 20	CLMD	shopping	January 2022				GAA	-	-	
100000100001000	Transportation of Trainers	CLMD		January 2022				GAA	-	-	
100000100001000	Honorarium of Trainers	CLMD		January 2022				GAA	-	-	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of PABs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MODE	
100000100001000	Contingency	CLMD		January 2022				GAA	-		
100000100001000	Panrehiyong Pagasaanay-Workshop sa Mabisa at Eppektong Dialog sa Pagbasa sa Panahon ng Pandemya (120 pak for 3 days) -virtual	CLMD	Shopping					GAA	104,868.40	104,868.40	
100000100001000	Internet expenses @P200/day	CLMD		January 2022				GAA	-		
100000100001000	Honorarium of Trainers	CLMD		January 2022				GAA			
100000100001000	Head phones with mic and sound filter	CLMD	small value procurement	January 2022				GAA	-		
100000100001000	Contingency	CLMD		January 2022				GAA	-		
100000100001000	Regional Online Training on Comprehensive Sexuality Education (CSE) Implementation	CLMD						GAA			
100000100001000	AM and PM Snacks for 12 days @ 300/day (March 15-19 AND 22,2021 Batch 1 and March 23-26, 29-30, 2021-Batch 2)	CLMD	small value procurement	February 2022				GAA	36,000.00	36,000.00	
100000100001000	Tokens to Invited Speakers @ 996.	CLMD	small value procurement	February 2022				GAA	10,956.00	10,956.00	
100000100001000	Virtual Regional Quality Assurance of Weekly Learning Activity Sheets fro Arabic Language (AL) Levels 1 to 4 and Islamic Values Education (IVE) Levels 1 to 6 for Quarters 1 and 2	CLMD						GAA	-		
100000100001000	High Power conference Omnidirectional Condenser Microphone	CLMD	small value procurement	November 2022				GAA	10,000.00	10,000.00	
100000100001000	Noise cancelling Wireless Earbud	CLMD	small value procurement	November 2022				GAA	14,500.00	14,500.00	
100000100001000	Token fro External Reviewers and Facilitators: HCS Pro Office Headphone with Charge Base Wireless PC Headset with Dual CVC 8.0 Noise Cancelling Microphone	CLMD	small value procurement	November 2022				GAA	90,000.00	90,000.00	
100000100001000	Courier fee (for items to be sent to external experts)	CLMD	small value procurement	November 2022				GAA	3,000.00	3,000.00	
100000100001000	2 meals and 2 snacks	CLMD	small value procurement	June 2022				GAA	9,750.00	9,750.00	
100000100001000	Webinar on the Development of Supplementary Learning Materials fro Early Language Literacy and Numeracy (ELN)	CLMD						GAA	-		
100000100001000	3 meals and 2 snacks for 5 days @600.00	CLMD	small value procurement	June 2022				GAA	48,000.00	48,000.00	
100000100001000	Honorarium of Speaker	CLMD		June 2022				GAA	20,000.00	20,000.00	
100000100001000	Headphone with noise cancelling USB Type	CLMD	small value procurement	June 2022				GAA	9,000.00	9,000.00	
100000100001000	Headphone USB Type	CLMD	shopping	June 2022				GAA	4,500.00	4,500.00	
100000100001000	Contingency	CLMD		June 2022				GAA	4,900.00	4,900.00	
100000100001000	Procurement of ICT Equipment for the Virtual Monitoring of the Implementation of Madrasah Education Program	CLMD						GAA	-		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAP)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MODE	
100000100001000	Home Prepaid Wifi	CLMD	small value procurement	April 2022				GAA	72,400.95	72,400.95	
100000100001000	HD Video Conference Cam Camera Full HD 1080P	CLMD	small value procurement	April 2022				GAA	14,999.00	14,999.00	
100000100001000	Regional Monitoring on Portfolio Assessment fro ALS Elementary and Junior HS Program Completers of SY 2019-2020 and Previous Years	CLMD						GAA	-		
100000100001000	Hired van 4 units @ 6,000x4 days	CLMD	small value procurement	May 2022				GAA	96,000.00	96,000.00	
100000100001000	13 pax Board and Lodging and travelling allowance @1,500.00x 4 days	CLMD	small value procurement	May 2022				GAA	78,000.00	78,000.00	
100000100001000	Development of Learning Materials for Kindergarten Learners	CLMD						GAA	-		
100000100001000	Bluetooth Headset with Microphone	CLMD	small value procurement	May 2022				GAA	10,700.00	10,700.00	
100000100001000	Lunch and 2snacks am and pm for 3 days @ 500.00	CLMD	small value procurement	May 2022				GAA	22,500.00	22,500.00	
100000100001000	Seminar Workshop in Crafting Self Learning Modules of the K to 12 Transition Curriculum for Learners with Disabilities	CLMD						GAA	-		
100000100001000	Header with microphone	CLMD	small value procurement	May 2022				GAA	14,000.00	14,000.00	
100000100001000	Lunch and 2 snacks fro 3 days @ 500	CLMD	small value procurement	May 2022				GAA	22,500.00	22,500.00	
100000100001000	A4 bookpaper	CLMD	Shopping	May 2022				GAA	975.00	975.00	
100000100001000	Black ballpen	CLMD	Shopping	May 2022				GAA	125.00	125.00	
100000100001000	Regional Online Training on Physical Fitness Test Administration	CLMD						GAA	-		
100000100001000	Token USB 64 GB	CLMD	Shopping	May 2022				GAA	6,000.00	6,000.00	
100000100001000	3 MEALS AND 2 SNACKS FOR 3 DAYS	CLMD	small value procurement	May 2022				GAA	83,700.00	83,700.00	
100000100001000	Office supplies	CLMD	Shopping	May 2022				GAA	-		
100000100001000	4 pcs stopwatch	CLMD	Shopping	May 2022				GAA	6,400.00	6,400.00	
100000100001000	4 pcs steel tape	CLMD	Shopping	May 2022				GAA	3,872.40	3,872.40	
100000100001000	4 pcs weighing scale	CLMD	Shopping	May 2022				GAA	3,000.00	3,000.00	
100000100001000	4 pcs meter stick	CLMD	Shopping	May 2022				GAA	500.00	500.00	
100000100001000	4 pcs steel ruler	CLMD	Shopping	May 2022				GAA	1,396.00	1,396.00	
100000100001000	Regional Online Training of Trainers on Facilitating Blended Learning Experiences	CLMD						GAA	-		
100000100001000	Token to the invited Resource Speakers (Headphone with charge base wireless PC Head set with Dual CVC 8.0 Noise Cancelling Microphone)	CLMD	small value procurement	June 2022				GAA	53,900.00	53,900.00	
100000100001000	2 meals and 2 snacks (Breakfast and Lunch) for 3 days @650	CLMD	small value procurement	June 2022				GAA	39,000.00	39,000.00	
100000100001000	T-shirt TWG/Management Team with print (Embroidery) @800.00	CLMD	small value procurement	June 2022				GAA	40,000.00	40,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BIAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Paper Bag for token (big) @ 40.00	CLMD	small value procurement	June 2022				GAA	1,200.00	1,200.00	
1000001000001000	Laptop rent to own for 5 months	CLMD	small value procurement	June 2022				GAA	60,000.00	60,000.00	
1000001000001000	Office Supplies	CLMD						GAA	-		
1000001000001000	bottles Brother B75000 Cyan (INK)	CLMD	Shopping	February 2022				GAA	8,400.00	8,400.00	
1000001000001000	bottles Brother B75000 Magenta (INK)	CLMD	Shopping	February 2022				GAA	8,400.00	8,400.00	
1000001000001000	bottles Brother B75000 Yellow(INK)	CLMD	Shopping	February 2022				GAA	8,400.00	8,400.00	
1000001000001000	bottles Brother BTD60 Black (INK)	CLMD	Shopping	February 2022				GAA	7,800.00	7,800.00	
1000001000001000	Dell 9906 Shredder heavy duty	CLMD	Shopping	Ma 2022				GAA	12,500.00	12,500.00	
1000001000001000	Epson 1455 Maintenance box	CLMD	Shopping	Ma 2022				GAA	7,000.00	7,000.00	
1000001000001000	lineo 284k drum unit (DR512 Black)	CLMD	Shopping	Ma 2022				GAA	20,000.00	20,000.00	
1000001000001000	220V 50mm Electric Desktop Hot Melt Binding Machine Sheet	CLMD	Shopping	Ma 2022				GAA	7,000.00	7,000.00	
1000001000001000	Develop lineo+ 281 K	CLMD	Shopping	Ma 2022				GAA	36,000.00	36,000.00	
1000001000001000	Develop lineo+ 281 C	CLMD	Shopping	Ma 2022				GAA	72,000.00	72,000.00	
1000001000001000	Develop lineo+ 281 M	CLMD	Shopping	Ma 2022				GAA	72,000.00	72,000.00	
1000001000001000	Develop lineo+281 Y	CLMD	Shopping	Ma 2022				GAA	72,000.00	72,000.00	
1000001000001000	Canon Cartridge 810 Ink Black	CLMD	Shopping	June 2022				GAA	9,500.00	9,500.00	
1000001000001000	Canon Cartridge 811 colored Ink	CLMD	Shopping	June 2022				GAA	12,000.00	12,000.00	
1000001000001000		CLMD						GAA	-		
1000001000001000	Balik Kasaysayan Compendium: Online Training and Workshop on Local History Writing	CLMD						GAA			
1000001000001000	Supplies and Materials:	CLMD	shopping, small value procurement	October 2022				GAA	-		
1000001000001000	2 reams canon paper @ 550/ream (2 reams color yellow,	CLMD	Shopping	October 2022				GAA	1,300.00	1,300.00	
1000001000001000	10 reams A 4 size bookpaper @ 150 /ream	CLMD	Shopping	October 2022				GAA	1,200.00	1,200.00	
1000001000001000	6 pcs. L360 Epson Ink @ 600= 3,000.00(3 bottles black, 1 bot. each magenta, cyan and yellow)	CLMD	Shopping	October 2022				GAA	3,000.00	3,000.00	
1000001000001000	12 boxes pencils @25/box=300.00	CLMD	Shopping	October 2022				GAA	300.00	300.00	
1000001000001000	20 pieces I Certificate holder @ 20 =	CLMD	Shopping	October 2022				GAA	400.00	400.00	
1000001000001000	20 signed pens @ 20.00=400.00	CLMD	Shopping	October 2022				GAA	400.00	400.00	
1000001000001000	12 pentel pens (broad) @ 35= 420.00	CLMD	Shopping	October 2022				GAA	420.00	420.00	
1000001000001000	3 bots glue @ 100= 300.00	CLMD	Shopping	October 2022				GAA	300.00	300.00	
1000001000001000	2 pcs. correction tape @ 70 each= 140.52	CLMD	Shopping	October 2022				GAA	296.79	296.79	
1000001000001000	Load Expenses @100/90 pax	CLMD	small value procurement	October 2022				GAA	18,000.00	18,000.00	
1000001000001000	Tokens to Invited Speakers	CLMD	small value procurement	October 2022				GAA	6,000.00	6,000.00	
1000001000001000	Contingency	CLMD		October 2022				GAA	3,495.61	3,495.61	
1000001000001000	Regional Online Orientation on Distance Learning Delivery for MISOSA, OHSP, IMPACT, HOME SCHOOL and NIGHT SCHOOL	CLMD						GAA			
1000001000001000	Supplies and Materials:	CLMD	shopping, small value procurement	September 2022				GAA	-		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAp)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MODE	
100000100001000	Load Expenses @100/90 pak	CLMD	small value procurement	September 2022				GAA	18,000.00	18,000.00	
100000100001000	Tokens to Invited Speakers	CLMD	small value procurement	September 2022				GAA	4,800.00	4,800.00	
100000100001000		CLMD						GAA	104,868.40	104,868.40	
100000100001000	Regional Training of AIS Mobile Technology for Teachers (MITAT)	CLMD						GAA			
100000100001000	Accommodation (300)(80pak)=72,000.00	CLMD	Small Value Procurement	June 2022				GAA	72,000.00	72,000.00	
100000100001000	Conference Hall- 1 @ 4000=12, 000.00	CLMD	Small Value Procurement	June 2022				GAA	12,000.00	12,000.00	
100000100001000	3 meals and 2 snacks @ 500 (80)= 120,000.00	CLMD	Small Value Procurement	June 2022				GAA	120,000.00	120,000.00	
100000100001000	Supplies & Materials:	CLMD	shopping, small value procurement	June 2022				GAA	-		
100000100001000	notebook (80)@ 15each=1,200	CLMD	Shopping	June 2022				GAA	1,200.00	1,200.00	
100000100001000	ballpens (80)@10 each= 800	CLMD	Shopping	June 2022				GAA	800.00	800.00	
100000100001000	kit/plastic expanded long envelope with holder (80)@ 60 each= 4800.00	CLMD	Shopping	June 2022				GAA	4,800.00	4,800.00	
100000100001000	manila paper(150 pcs.)@ 3.00 each=450.00	CLMD	Shopping	June 2022				GAA	450.00	450.00	
100000100001000	15 reams short size book paper @150/ream=2,250.00	CLMD	Shopping	June 2022				GAA	2,250.00	2,250.00	
100000100001000	15 reams long size book paper @ 160/ream=2,400	CLMD	Shopping	June 2022				GAA	2,400.00	2,400.00	
100000100001000	5 reams A 4 book paper @ 150/ream= 750.00	CLMD	Shopping	June 2022				GAA	750.00	750.00	
100000100001000	10 pairs scissors @ 25 / pair= 250.00	CLMD	Shopping	June 2022				GAA	250.00	250.00	
100000100001000	5 rolls masking tape @ 60/roll=300.00	CLMD	Shopping	June 2022				GAA	300.00	300.00	
100000100001000	12 boxes pencils @25/box=300.00	CLMD	Shopping	June 2022				GAA	300.00	300.00	
100000100001000	24 pcs. cartolina @ 10= 240.00	CLMD	Shopping	June 2022				GAA	240.00	240.00	
100000100001000	12 pentel pens (broad) @30= 360.00	CLMD	Shopping	June 2022				GAA	360.00	360.00	
100000100001000	12 pentel pens (fine) @ 30= 360.00	CLMD	Shopping	June 2022				GAA	360.00	360.00	
100000100001000	5 bots Glue @ 100= 500.00	CLMD	Shopping	June 2022				GAA	500.00	500.00	
100000100001000	5 pcs. correction tape @ 70 each= 350.00	CLMD	Shopping	June 2022				GAA	350.00	350.00	
100000100001000	5 pads yellow pad @ 18/pad= 90.00	CLMD	Shopping	June 2022				GAA	90.00	90.00	
100000100001000	2 reams canon paper short @ 650/ream	CLMD	Shopping	June 2022				GAA	1,300.00	1,300.00	
100000100001000	5 pcs. 1360 Epson Ink @ 600= 3,000.00(2 bottles black, 1 bot. each magenta, cyan and yellow)	CLMD	Shopping	June 2022				GAA	3,000.00	3,000.00	
100000100001000	24 pcs. Certificate Holders @ 75 = 1800	CLMD	Shopping	June 2022				GAA	1,800.00	1,800.00	
100000100001000	80 CD-RW @ 45 each= 3600	CLMD	Shopping	June 2022				GAA	3,600.00	3,600.00	
100000100001000	external Hard drive @ 4,000.00= 4,000.00	CLMD	Shopping	June 2022				GAA	4,000.00	4,000.00	
100000100001000	4 boxes paper clip @15/box= 60.00	CLMD	Shopping	June 2022				GAA	60.00	60.00	
100000100001000	2 boxes staple wire @ 35 each=70.00	CLMD	Shopping	June 2022				GAA	70.00	70.00	
100000100001000	Honorarium/transportation allowance of the invited Speakers (2) for 3 days speaking engagement @ 15,000	CLMD	direct contracting	June 2022				GAA	15,000.00	15,000.00	
100000100001000	Contingency of 10,000	CLMD	Shopping	June 2022				GAA	10,000.00	10,000.00	
100000100001000	Conduct a 3-Day Seminar Workshops in Crafting a Learning Packets to Kindergarten Teacher	CLMD						GAA			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MODE	
100000100001000	122 reams A4 Book paper/bondpaper or equivalent cash of 2,034.00 per division	CLMD	Shopping	July 2022				GAA	24,400.00	24,400.00	
100000100001000	4 colors (Black, Cyan, Yellow, Magenta) of epson ink 360 @275 per bottle x 48 or equivalent cash of 1,100.00 per division	CLMD	Shopping	June 2022				GAA	13,200.00	13,200.00	
100000100001000	load at 600 per participant(52)	CLMD	shopping, small value procurement	June 2022				GAA	31,200.00	31,200.00	
100000100001000	token (4 speakers-500)	CLMD	shopping, small value procurement	June 2022				GAA	2,000.00	2,000.00	
100000100001000	Conduct an RTOT to Kindergarten teachers on Teaching Pedagogy during this Pandemic	CLMD						GAA			
100000100001000	load at 600 per participant(52)	CLMD	shopping, small value procurement	August 2022				GAA	31,200.00	31,200.00	
100000100001000	token (4 speakers-500)	CLMD	shopping, small value procurement	August 2022				GAA	2,000.00	2,000.00	
100000100001000	Physical Fitness Administration	CLMD		April 2022				GAA	104,868.40	104,868.40	
100000100001000	Regional Training of LAC Facilitators for Primals Plus in TLE for Junior High School	CLMD						GAA			
100000100001000	Accommodation (600)(60pax)=36,000.00	CLMD	Small Value Procurement	May 2022				GAA	36,000.00	36,000.00	
100000100001000	Conference Hall- 1 @ 4000=12, 000.00	CLMD	Small Value Procurement	May 2022				GAA	-	12, 000.00	
100000100001000	3 meals and 2 snacks @ 600 (60) = 36,000.00	CLMD	Small Value Procurement	May 2022				GAA	36,000.00	36,000.00	
100000100001000	notebook (60) @ 15each=900	CLMD	Shopping	May 2022				GAA	900.00	900.00	
100000100001000	ballpens (60) @10 each= 600	CLMD	Shopping	May 2022				GAA	600.00	600.00	
100000100001000	12 boxes pencils @25/box=300.00	CLMD	Shopping	May 2022				GAA	300.00	300.00	
100000100001000	5 pcs. L360 Epson Ink @ 600= 3,000.00(2 bottles black, 1 bot. each magenta, cyan and yellow)	CLMD	Shopping	May 2022				GAA	3,000.00	3,000.00	
100000100001000	external Hard drive @ 4,000.00= 4,000.00	CLMD	Shopping	May 2022				GAA	4,000.00	4,000.00	
100000100001000	Token of the Speakers (6) for 3 days speaking engagement	CLMD	shopping, small value procurement	May 2022				GAA	12,000.00	12,000.00	
100000100001000	Contingency of 4,068.40	CLMD		May 2022				GAA	4,068.40	4,068.40	
100000100001000		CLMD						GAA	100,000.00	100,000.00	
100000100001000	TAPE, TRANSPARENT, width: 48mm (±1mm)	CLMD	Shopping	February 2022				GAA	35.00	35.00	
100000100001000	DVD REWRITABLE, speed: 4x min: 4,7GB	CLMD	Shopping	February 2022				GAA	35.00	35.00	
100000100001000	capacity min	CLMD						GAA	700.00	700.00	
100000100001000	FLASH DRIVE, 16 GB capacity	CLMD	Shopping	February 2022				GAA	30,000.00	30,000.00	
100000100001000	Drum Unit/Y	CLMD	Shopping	February 2022				GAA	30,000.00	30,000.00	
100000100001000	Drum Unit/M	CLMD	Shopping	February 2022				GAA	30,000.00	30,000.00	
100000100001000	Drum Unit /C	CLMD	Shopping	February 2022				GAA	30,000.00	30,000.00	
100000100001000	Drum Unit / K	CLMD	Shopping	February 2022				GAA	30,000.00	30,000.00	
100000100001000	Maintenance Box Epson L1455	CLMD	Shopping	February 2022				GAA	5,000.00	5,000.00	
100000100001000		CLMD						GAA	104,868.40	104,868.40	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RF/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MDOE	
100000100001000	Internet Connectivity Expenses @ Php200/day x 70 pax X 5 DAYS= Php70,000 for the Workshop of Digitization of Learning Materials	CLMD	Shopping	February 2022				GAA	70,000.00	70,000.00	
100000100001000	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	CLMD	Shopping	February 2022				GAA	5,000.00	5,000.00	
100000100001000	Token 36G USB for the Speakers in 5 Days	CLMD	Shopping	February 2022				GAA	6,000.00	6,000.00	
100000100001000	Toner TN321 Cyan	CLMD	Shopping	February 2022				GAA	15,000.00	15,000.00	
100000100001000	Toner TN321 Black	CLMD	Shopping	February 2022				GAA	8,500.00	8,500.00	
100000100001000	Dell 9906 Shredder heavy duty	CLMD	Shopping	February 2022				GAA	12,500.00	12,500.00	
100000100001000	220 V 50mm Electric Desktop Hot Melt Binding Machine sheet	CLMD	Shopping	February 2022				GAA	7,000.00	7,000.00	
100000100001000	4K HD Web Camera with Built-in Microphone	CLMD	Shopping					GAA	21,000.00	21,000.00	
100000100001000	VIRTUAL MEETING & PLANNING FOR THE UTILIZATION OF MOBILE TECHNOLOGY FOR TEACHERS (MT47) – LEARNING ACTION CELL (LAC) RESOURCE PACKAGE FOR ALS IMPLEMENTERS	CLMD	Shopping	September 2022				GAA	-	-	
100000100001000	Token for facilitators (external harddrive) @2,000.00	CLMD		September 2022				GAA	20,000.00	20,000.00	
100000100001000	3 meals and 2 snacks for 1 day @900.00	CLMD	Small Value Procurement	September 2022				GAA	18,000.00	18,000.00	
100000100001000	Paper bag for token @25.00	CLMD	Small Value Procurement	September 2022				GAA	500.00	500.00	
100000100001000	Printer rent to own for (Brother) for 3 months	CLMD	Small Value Procurement	September 2022				GAA	10,000.00	10,000.00	
100000100001000	Ink B1D5G (Black) @ 500	CLMD	Shopping	September 2022				GAA	1,500.00	1,500.00	
100000100001000	Ink B1S000 Cyan @500.00	CLMD	Shopping	September 2022				GAA	1,500.00	1,500.00	
100000100001000	Ink B1S000 Magenta @500.00	CLMD	Shopping	September 2022				GAA	1,500.00	1,500.00	
100000100001000	Ink B1S000 Yellow @500.00	CLMD	Shopping	September 2022				GAA	1,500.00	1,500.00	
100000100001000	Bookpaper A4 (70gsm) @200.00	CLMD	Shopping					GAA	2,000.00	2,000.00	
100000100001000	Orientation on the Enhancement of the Instructional Delivery through the Self eaning Modules in all Learning Areas Across all Grades Level	CLMD		July 2022				GAA	-	-	
100000100001000	External Hard drive (Token for Facilitators @2,000.00	CLMD	Shopping	July 2022				GAA	14,000.00	14,000.00	
100000100001000	3 meals and 2 snacks fro 3 days@900.00	CLMD	Small Value Procurement	July 2022				GAA	54,000.00	54,000.00	
100000100001000	20 reams BondpaperA4 @200.00	CLMD	Shopping					GAA	4,000.00	4,000.00	
100000100001000	REGIONAL TRAINING OF Iac Facilitators for PRIMALS PLUS in TLE for Junior High School	CLMD		August 2022				GAA	-	-	
100000100001000	AM Snacks, Lunch and pm snacks for 3 days @500	CLMD	Small Value Procurement	August 2022				GAA	31,500.00	31,500.00	
100000100001000	Token (Speakers and Facilitators)	CLMD	Small Value Procurement					GAA	33,000.00	33,000.00	
100000100001000	Powerbank@1500.00	CLMD	Procurement	July 2022				GAA	-	-	
100000100001000	Regional Science Fair 2021	CLMD		July 2022				GAA	-	-	
100000100001000	Trophies (for 5th to 2nd Placers) @1500	CLMD	Small Value Procurement	July 2022				GAA	6,000.00	6,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of P/As)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MODE	
100000100001000	Trophies (for 1st Placer and People's Choice Award)@2000	CLMD	Small Value Procurement	July 2022				GAA	4,000.00	4,000.00	
100000100001000	21 pax breakfast @150	CLMD	Small Value Procurement	July 2022				GAA	3,150.00	3,150.00	
100000100001000	21 pax Lunch @ 350	CLMD	Small Value Procurement	July 2022				GAA	7,350.00	7,350.00	
100000100001000	21 pax am snack @75.00	CLMD	Small Value Procurement	July 2022				GAA	1,575.00	1,575.00	
100000100001000	21 pax pm snack @75.00	CLMD	Small Value Procurement	July 2022				GAA	1,575.00	1,575.00	
100000100001000	21 pax Dinner @350	CLMD	Small Value Procurement	July 2022				GAA	7,350.00	7,350.00	
100000100001000	24 pcs. Ring light @1200	CLMD	Small Value Procurement	July 2022				GAA	28,800.00	28,800.00	
100000100001000	6 pcs. Studio type microphone @1200	CLMD	Small Value Procurement	July 2022				GAA	7,200.00	7,200.00	
100000100001000	1 pax speaker's honorarium	CLMD	direct contracting	July 2022				GAA	3,000.00	3,000.00	
100000100001000	Pagdiriwang sa Buwan ng Linggo ng Wilka	CLMD		July 2022				GAA	-		
100000100001000	100 pax snacks (Opening Program) @ 75.00	CLMD	Small Value Procurement	July 2022				GAA	7,500.00	7,500.00	
100000100001000	Pizes for winners of Balak Contest	CLMD		July 2022				GAA	-		
100000100001000	1st Prize	CLMD		July 2022				GAA	1,000.00	1,000.00	
100000100001000	2nd Prize	CLMD		July 2022				GAA	700.00	700.00	
100000100001000	3rd Prize	CLMD		July 2022				GAA	500.00	500.00	
100000100001000	Consolation Prize 5 pax @ 200	CLMD		July 2022				GAA	1,000.00	1,000.00	
100000100001000	Meals and 2 snacks during Closing Program (Lunch and Afternoon snacks) 100 pax @425.00	CLMD	Small Value Procurement	July 2022				GAA	42,500.00	42,500.00	
100000100001000	REVISITING OF RBEDEP	PPRD						GAA	-		
100000100001000	Meals and Snacks	PPRD	Small Value Procurement	December 2021				GAA	73,000.00	73,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping	December 2021				GAA	-		
100000100001000	PRINTING OF ADJUSTED RBEDEP	PPRD	Shopping	December 2021				GAA	-		
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping	December 2021				GAA	-		
100000100001000	CRAFTING OF CY 2022 WORK PLANS	PPRD	Shopping					GAA	-		
100000100001000	Meals and Snacks	PPRD	Small Value Procurement	December 2021				GAA	73,000.00	73,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping	December 2021				GAA	-		
100000100001000	ANNUAL IMPLEMENTATION PLAN	PPRD						GAA	-		
100000100001000	REVISITING/UPDATING	PPRD						GAA	-		
100000100001000	Meals and Snacks	PPRD	small value procurement	December 2021				GAA	56,000.00	56,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping	December 2021				GAA	-		
100000100001000	CONDUCT POLICY RESEARCH TO SDGs	PPRD						GAA	-		
100000100001000	Travelling Expenses	PPRD		December 2021				GAA	165,000.00	165,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping	December 2021				GAA	5,000.00	5,000.00	
100000100001000	OPERATIONAL EXPENSES TO RESPONDENTS IN THE CONDUCT OF POLICY RESEARCH	PPRD						GAA	-		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PJP)		Remarks (Brief description of PJP)
				Advertisement/Posting of IB/RF/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Meals and snacks to Respondents and FGD	PPRD	Small Value Procurement	January 2022				GAA	5,000.00	5,000.00	
100000100001000	Local Travel of Respondents - Local	PPRD	Procurement					GAA	2,000.00	2,000.00	
100000100001000	Venue Rental	PPRD	Small Value Procurement	January 2022				GAA	12,000.00	12,000.00	
100000100001000	Gasoline for RO Vehicle	PPRD	Small Value Procurement	January 2022				GAA	20,000.00	20,000.00	
100000100001000	Travelling Expenses - Local	PPRD						GAA	50,000.00	50,000.00	
100000100001000	Travel for Solo Parents Respondents	PPRD						GAA	3,000.00	3,000.00	
100000100001000	Meals for Respondents	PPRD	Small Value Procurement	January 2022				GAA	3,000.00	3,000.00	
100000100001000	Venue Rental for FGD	PPRD	Small Value Procurement	January 2022				GAA	10,800.00	10,800.00	
100000100001000	Gasoline for Pumpboat - FGD Group	PPRD		January 2022				GAA	1,500.00	1,500.00	
100000100001000	Engine Oil for RO Vehicle	PPRD		January 2022				GAA	700.00	700.00	
100000100001000	GENERATION OF DATA FROM EBIS	PPRD						GAA	-	-	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping					GAA	-	-	
100000100001000	GENERATION OF DATA FROM OTHER AVAILABLE SOURCES	PPRD						GAA	-	-	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping					GAA	-	-	
100000100001000	DATA GATHERING FROM SDOs	PPRD						GAA	-	-	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping					GAA	-	-	
100000100001000	3-DAY WORKSHOP ON THE COMPUTATION OF BASIC NEEDS ON TEACHERS, CLASSROOMS AND ARMCHAIRS FOR CY 2021	PPRD						GAA	-	-	
100000100001000	Meals and Snacks	PPRD	Small Value Procurement	January 2022				GAA	30,000.00	30,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping					GAA	-	-	
100000100001000	CAPACITY BUILDING OF PLANNING OFFICERS AND SEPS/OTHER RELATED SEMINARS/WORKSHOPS	PPRD						GAA	-	-	
100000100001000	Meals	PPRD	Small Value Procurement	February 2022				GAA	150,500.00	150,500.00	
100000100001000	Honorarium of Speaker/s	PPRD		February 2022				GAA	20,000.00	20,000.00	
100000100001000	Venue Rental	PPRD	Small Value Procurement	February 2022				GAA	16,000.00	16,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping	February 2022				GAA	-	-	
100000100001000	COORDINATION MEETING AMONG POs, SEPS AND PPRD STAFF	PPRD						GAA	-	-	
100000100001000	Meals	PPRD	Small Value Procurement	February 2022				GAA	175,000.00	175,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping	February 2022				GAA	-	-	
100000100001000	ATTENDANCE TO SEMINAR AND WORKSHOPS CONFERENCES - TRAVEL OUTSIDE THE REGION	PPRD						GAA	-	-	
100000100001000	Travel	PPRD						GAA	120,000.00	120,000.00	
100000100001000	NEU Meetings with registration	PPRD						GAA	120,000.00	120,000.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping					GAA	-	-	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAP)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	ATTENDANCE TO URGENT MEETINGS - TRAVEL WITHIN REGION	PPRD						GAA	-		
100000100001000	Travel - Local	PPRD						GAA	80,000.00	80,000.00	
100000100001000	Travel	PPRD						GAA	82,000.00	82,000.00	
100000100001000	Travel	PPRD						GAA	19,200.00	19,200.00	
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping					GAA	-		
100000100001000	MONITORING OF THE SDOs PERFORMANCE ON THE EOSY	PPRD						GAA	-		
100000100001000	Travel	PPRD						GAA	-		
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping					GAA	67,500.00	67,500.00	
100000100001000	TRACKING OF PROGRESS IN UPDATING BOSY	PPRD						GAA	-		
100000100001000	Supplies (refer to the common supplies)	PPRD	Shopping					GAA	-		
100000100001000	ONLINE RESEARCH PROPOSAL	PPRD						GAA	-		
100000100001000	Meals and Snacks	PPRD	Small Value Procurement	May 2022				GAA	15,000.00	15,000.00	
100000100001000	ONLINE RESEARCH PAPER REVIEW	PPRD						GAA	-		
100000100001000	Meals and Snacks	PPRD	Small Value Procurement	April 2022				GAA	41,200.00	41,200.00	
100000100001000	ISO Related Activities and materials	QAD						GAA	-		
100000100001000	>Meals and snacks bi-monthly	QAD	Small Value Procurement	January 2022				GAA	26,400.00	26,400.00	
100000100001000	>materials	QAD	shopping	January 2022				GAA	58,600.00	58,600.00	
100000100001000	>others	QAD	shopping	January 2022				GAA	-		
100000100001000	Quarterly collaborative meeting with counterparts in the SDOs	QAD						GAA	-		
100000100001000	>Meals and snacks per quarter	QAD	Small Value Procurement	January 2022				GAA	26,400.00	26,400.00	
100000100001000	>supplies and materials	QAD	shopping	January 2022				GAA	-		
100000100001000	>others	QAD		January 2022				GAA	-		
100000100001000	Quarterly RMEA Presentation	QAD						GAA	-		
100000100001000	>Meals and snacks	QAD	Small Value Procurement	December 2021				GAA	130,000.00	130,000.00	
100000100001000	>Meals and snacks	QAD	Small Value Procurement	December 2021				GAA	74,000.00	74,000.00	
100000100001000	>supplies and materials	QAD	shopping	December 2021				GAA	10,000.00	10,000.00	
100000100001000	Quarterly conduct of KULUKABILDO	QAD						GAA	27,400.00	27,400.00	
100000100001000	>Meals and snacks	QAD	Small Value Procurement	January 2022				GAA	-		
100000100001000	>Supplies and materials	QAD	Shopping	January 2022				GAA	200,000.00	200,000.00	
100000100001000	Carega Education Summit for Private Schools	QAD						GAA	-		
100000100001000	>Meals and Snacks	QAD	Small Value Procurement	November 2022				GAA	17,000.00	17,000.00	
100000100001000	>Others	QAD	shopping	November 2022				GAA	48,000.00	48,000.00	
100000100001000	Conduct of Regional Training on the Implementation of M & E (Phase 2)	QAD						GAA	-		
100000100001000	>Meals and Snacks	QAD	Small Value Procurement	August 2022				GAA	60,000.00	60,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MODE	
100000100001000	>Supplies and Materials	OAD	shopping	August 2022				GAA	-		
100000100001000	>Others	OAD		August 2022				GAA	40,000.00	40,000.00	
100000100001000	QAT/AME	OAD						GAA	-		
100000100001000	>Meals and Snacks	OAD	Small Value Procurement	November 2022				GAA	-	-	
100000100001000	>Supplies and Materials	OAD	shopping	November 2022				GAA	-		
100000100001000	>Others	OAD		November 2022				GAA	35,000.00	35,000.00	
100000100001000	World Day Against Trafficking (WDAT)	ESSD						GAA	10,000.00	10,000.00	
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	June 2022				GAA	450.00	450.00	
100000100001000	Tarpaulin	ESSD	Small Value Procurement	June 2022				GAA	-		
100000100001000	2022 Women's Month Celebration	ESSD						GAA	50,000.00	50,000.00	
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	February 2022				GAA	49,000.00	49,000.00	
100000100001000	Polo shirt	ESSD	Small Value Procurement	February 2022				GAA	450.00	450.00	
100000100001000	Tarpaulin	ESSD	Small Value Procurement	February 2022				GAA	-		
100000100001000	18-Day Campaign to End VAW	ESSD						GAA	50,000.00	50,000.00	
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	October 2022				GAA	49,000.00	49,000.00	
100000100001000	Polo shirt	ESSD	Small Value Procurement	October 2022				GAA	450.00	450.00	
100000100001000	Tarpaulin	ESSD	Small Value Procurement	October 2022				GAA	-		
100000100001000	Medical Supplies and Equipment	ESSD						GAA	1,560.00	1,560.00	
100000100001000	Amiclophone (Norvasc) 10 mg tablet	ESSD	small value procurement	December 2021				GAA	1,350.00	1,350.00	
100000100001000	Captopril (Ritemed) 25 mg tablet	ESSD	small value procurement	December 2021				GAA	900.00	900.00	
100000100001000	Clonidine (Catapres) 75 mg tablet	ESSD	small value procurement	December 2021				GAA	335.00	335.00	
100000100001000	Isosorbide dinitrate (Isordil) 5 mg tablet	ESSD	small value procurement	December 2021				GAA	1,000.00	1,000.00	
100000100001000	Ceftrizine 10 mg tablet	ESSD	small value procurement	December 2021				GAA	1,000.00	1,000.00	
100000100001000	Phenylephrine + Chlorphenamine+ Paracetamol tablet	ESSD	small value procurement	December 2021				GAA	5,700.00	5,700.00	
100000100001000	N-acetylcysteine 600 mg effervescent tablet	ESSD	small value procurement	December 2021				GAA	1,400.00	1,400.00	
100000100001000	Paracetamol (Biogesic) 500 mg tablet	ESSD	small value procurement	December 2021				GAA	5,700.00	5,700.00	
100000100001000	Orneparazole (Ritemed) 40 mg capsule	ESSD	small value procurement	December 2021				GAA	4,000.00	4,000.00	
100000100001000	Hyosine- N- butylbromide 10mg (Buscopan)	ESSD	small value procurement	December 2021				GAA	8,400.00	8,400.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/RE/Preparation of RFQ	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of PAPs)
					Submission/Opening of bids	Notice of Award	Contract Signing/DAC Resolution			Total	MOOE	
100000100001000	Ascorbic Acid + Zinc tablet	ESSD	small value procurement	December 2021					GAA	1,700.00	1,700.00	
1000001000001000	Ibuprofen 400mg soft gel capsules	ESSD	small value procurement	December 2021					GAA	425.00	425.00	
1000001000001000	Mefenamic Acid 500 mg capsules	ESSD	small value procurement	December 2021					GAA	500.00	500.00	
1000001000001000	Bethisictine 16 mg tablet	ESSD	small value procurement	December 2021					GAA	500.00	500.00	
1000001000001000	Mecizline (Bonamine) 25 mg tablet	ESSD	small value procurement	December 2021					GAA	700.00	700.00	
1000001000001000	Povidone Iodine 10% 120 ml	ESSD	small value procurement	December 2021					GAA	300.00	300.00	
1000001000001000	Sterile Gauze Pads 4x4 100s	ESSD	small value procurement	December 2021					GAA	100.00	100.00	
1000001000001000	Medical Plaster Adhesive Strips Band Aid 100s	ESSD	small value procurement	December 2021					GAA	1,575.00	1,575.00	
1000001000001000	Surgical Tape 2.5 x 5	ESSD	small value procurement	December 2021					GAA	1,300.00	1,300.00	
1000001000001000	Disposable Latex Surgical Gloves (Large)	ESSD	small value procurement	December 2021					GAA	500.00	500.00	
1000001000001000	Kelly Forceps Curve	ESSD	small value procurement	December 2021					GAA	250.00	250.00	
1000001000001000	Bandage scissors	ESSD	small value procurement	December 2021					GAA	2,000.00	2,000.00	
1000001000001000	First aid kit box	ESSD	small value procurement	December 2021					GAA	3,200.00	3,200.00	
1000001000001000	Infrared non-contact thermometer	ESSD	small value procurement	December 2021					GAA	400.00	400.00	
1000001000001000	Elastic Bandage 2 inches	ESSD	small value procurement	December 2021					GAA	-	-	
1000001000001000	Conduct of Oplan Kalusugan sa DepEd Forum	ESSD							GAA	15,000.00	15,000.00	
1000001000001000	Meal and Snacks	ESSD	Small Value Procurement	June 2022					GAA	5,000.00	5,000.00	
1000001000001000	Supplies	ESSD	Shopping	June 2022					GAA	-	-	
1000001000001000	Lecture on Dietary Modification and Meal Plan	ESSD							GAA	65,000.00	65,000.00	
1000001000001000	Meal and Snacks	ESSD	Small Value Procurement	December 2021					GAA	-	-	
1000001000001000	National Kidney Month : Lecture on Urinary Tract Infection	ESSD							GAA	65,000.00	65,000.00	
1000001000001000	Meal and Snacks	ESSD	Small Value Procurement	May 2022					GAA	370,000.00	370,000.00	
1000001000001000	Annual Physical Examination of RO personnel	ESSD	small value procurement						GAA	-	-	
1000001000001000	DepEd Caraga Anniversary Celebration	ESSD							GAA	140,000.00	140,000.00	
1000001000001000	Meals and Snacks (2 days)	ESSD	Small Value Procurement	June 2022					GAA	63,000.00	63,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	T-shirt	ESSD	Small Value Procurement	June 2022				GAA	-	-	
100000100001000	World Teachers' Day	ESSD						GAA	70,000.00	70,000.00	
1000001000001000	Meal and Snacks	ESSD	Small Value Procurement	September 2022				GAA	500.00	500.00	
1000001000001000	Tarpaulin	ESSD	Small Value Procurement	September 2022				GAA	29,500.00	29,500.00	
1000001000001000	Supplies	ESSD	Shopping	September 2022				GAA	-	-	
1000001000001000	Conduct of Regional Youth Forum	ESSD						GAA	50,000.00	50,000.00	
1000001000001000	Meal and Snacks	ESSD	Small Value Procurement	August 2022				GAA	470,000.00	470,000.00	
1000001000001000	Supplies	ESSD	Shopping	August 2022				GAA	-	-	
1000001000001000	Nutrition Day Celebration	ESSD						GAA	50,000.00	50,000.00	
1000001000001000	Meals and Snacks	ESSD	Small Value Procurement	June 2022				GAA	450.00	450.00	
1000001000001000	Tarpaulin	ESSD	Small Value Procurement	June 2022				GAA	-	-	
1000001000001000	2022 Brigade Eskwelis Regional Kick-Off and Monitoring	ESSD						GAA	50,000.00	50,000.00	
1000001000001000	Meal and Snacks	ESSD	Small Value Procurement	April 2022				GAA	450.00	450.00	
1000001000001000	Tarpaulin	ESSD	Small Value Procurement	April 2022				GAA	-	-	
1000001000001000	Pahinugod sa mga Kabulig: Community Stakeholders Forum and Recognition of Partners of DepEd Cagaya Region	ESSD						GAA	50,000.00	50,000.00	
1000001000001000	Meal and Snacks	ESSD	Small Value Procurement	November 2022				GAA	1,000.00	1,000.00	
1000001000001000	Canon Paper, Yellow, Short	ESSD	Shopping	November 2022				GAA	100,000.00	100,000.00	
1000001000001000	Plaques	ESSD	Small Value Procurement	November 2022				GAA	1,000.00	1,000.00	
1000001000001000	Ink Cyan	ESSD	Shopping	November 2022				GAA	1,000.00	1,000.00	
1000001000001000	Ink Black	ESSD	Shopping	November 2022				GAA	1,000.00	1,000.00	
1000001000001000	Ink Yellow	ESSD	Shopping	November 2022				GAA	1,000.00	1,000.00	
1000001000001000	Ink Magenta	ESSD	Shopping	November 2022				GAA	43,000.00	43,000.00	
1000001000001000	Supplies	ESSD	Shopping	November 2022				GAA	360,000.00	360,000.00	
1000001000001000	Opian Kalusugan sa DapEd One Health Week Celebration	ESSD		May 2022				GAA	-	-	
1000001000001000	Capacity Development Training on Comprehensive Tobacco Control Program	ESSD						GAA	10,000.00	10,000.00	
1000001000001000	Meal and Snacks	ESSD	Small Value Procurement	January 2022				GAA	10,000.00	10,000.00	
1000001000001000	Supplies	ESSD	Shopping, small value procurement	January 2022				GAA	-	-	
1000001000001000	MHPSS Training of Trainers	ESSD						GAA	240,000.00	240,000.00	
1000001000001000	Meal and Snacks	ESSD	Small Value Procurement	February 2022				GAA	20,000.00	20,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MDOE	
100000100001000	Supplies	ESSD	Shopping, small value procurement	February 2022				GAA	-		
100000100001000	ADEPT/ MA Training for all Medical Officers and Secondary School Nurses	ESSD						GAA	240,000.00	240,000.00	
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	July 2022				GAA	20,000.00	20,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	July 2022				GAA	-		
100000100001000	Conduct of Monthly Coordination Meeting	ESSD						GAA	13,500.00	13,500.00	
100000100001000	Snacks	ESSD	Small Value Procurement	December 2021				GAA	270,000.00	270,000.00	
100000100001000	Conduct of Regional Sports Skills Demonstration Contest or equivalent event	ESSD	Shopping, small value procurement	September 2022				GAA	-		
100000100001000	Distribution/ preposition and provision of interventions, and EIC materials to SDOs/Schools	ESSD						GAA	500,000.00	500,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	May 2022				GAA	-		
100000100001000	webinars on DRRM preparedness activities, field monitoring evaluation, advocacy activities, and/or DRRM interventions/supplies	ESSD						GAA	10,000.00	10,000.00	
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	May 2022				GAA	50,000.00	50,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	May 2022				GAA	-		
100000100001000	DRRM-CCA-EIE Implementation in Depe'd Offices and schools	ESSD						GAA	44,000.00	44,000.00	
100000100001000	Meals	ESSD	Small Value Procurement	February 2022				GAA	50,000.00	50,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	February 2022				GAA	-		
100000100001000	Webinar on the basics of research data collection and analysis on DRRM/CCA	ESSD						GAA	15,000.00	15,000.00	
100000100001000	Meals	ESSD	Small Value Procurement	February 2022				GAA	20,000.00	20,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	February 2022				GAA	-		
100000100001000	Webinar on Contingency Planning for Schools	ESSD						GAA	20,000.00	20,000.00	
100000100001000	Meals	ESSD	Small Value Procurement	February 2022				GAA	15,000.00	15,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	February 2022				GAA	-		
100000100001000	Webinar on Mid-year/Year-end DRRM Accomplishment reporting	ESSD						GAA	15,000.00	15,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of PAs)
				Advertisement/Posting of IB/RF/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	
100000100001000	Meals	ESSD	Small Value Procurement	February 2022				GAA	15,000.00	15,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	February 2022				GAA	-		
100000100001000	Conduct of quarterly coordination meetings/field monitoring in SDOs and schools	ESSD						GAA	25,000.00	25,000.00	
100000100001000	Meals	ESSD	Small Value Procurement	February 2022				GAA	100,000.00	100,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	February 2022				GAA	-		
100000100001000	Conduct of MidYear and year-end accomplishment workshop/webinar	ESSD						GAA	25,000.00	25,000.00	
100000100001000	Meals	ESSD	Small Value Procurement	May 2022				GAA	100,000.00	100,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	May 2022				GAA	-		
100000100001000	Conduct of the 2022 NDRM at the RO and SDO levels	ESSD						GAA	25,000.00	25,000.00	
100000100001000	Snacks	ESSD	Small value procurement	June 2022				GAA	500.00	500.00	
100000100001000	Tarpaulin	ESSD	Small value procurement	June 2022				GAA	-		
100000100001000	Conduct of the 1st-4th Quarter NSED in RO	ESSD						GAA			
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	February 2022				GAA	29,000.00	29,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	February 2022				GAA	1,000.00	1,000.00	
100000100001000	Tarpaulin	ESSD	Small value procurement	February 2022				GAA	-		
100000100001000	Conduct of Webinar on Disaster Preparedness for RO and SDO Personnel	ESSD						GAA	-		
100000100001000	Conduct of Webinar on Disaster Preparedness for RO and SDO Personnel	ESSD						GAA	10,000.00	10,000.00	
100000100001000	Meal and Snacks	ESSD	small value procurement	June 2022				GAA	-		
100000100001000	Conduct of mental health and psychosocial support activities to RO	ESSD						GAA	15,000.00	15,000.00	
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	March 2022				GAA	30,000.00	30,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	March 2022				GAA	-		
100000100001000	Development of Climate Change IEC Materials	ESSD						GAA	50,000.00	50,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	March 2022				GAA	-		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Conduct of quarterly/semestral field monitoring using CSS/SSAT Tools	ESSD						GAA	10,000.00	10,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	May 2022				GAA	-		
100000100001000	Conduct of Mid-year/Year-end Program evaluation and Planning Workshop/webinar	ESSD						GAA	10,000.00	10,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	May 2022				GAA	-		
100000100001000	Utilization of the online monitoring tool on DRRM program implementation in SDOs and schools	ESSD						GAA	10,000.00	10,000.00	
100000100001000	Supplies	ESSD	Shopping, small value procurement	January 2022				GAA	-		
100000100001000	Provision of Technical Assistance to SDOs based on the identified CIGPs/ technical assistance needs	FTAD						GAA	-		
100000100001000	Meal and snacks @ 500 each for 4 sessions	FTAD	Small Value Procurement	February 2022				GAA	90,000.00	90,000.00	
100000100001000	Technical Assistance Summit	FTAD						GAA	-		
100000100001000	Plaque @ 2,500 each	FTAD	Small value procurement	October 2022				GAA	30,000.00	30,000.00	
100000100001000	Recognition of Best SDOs CI Implementers	FTAD						GAA	-		
100000100001000	Trophies @ 3,000 each	FTAD	Small value procurement	November 2022				GAA	27,000.00	27,000.00	
100000100001000	Recognition of Schools heaving the "Advanced" Level of SBM Practices	FTAD						GAA	-		
100000100001000	Plaque @ 1,500 each	FTAD	Small value procurement	November 2022				GAA	244,500.00	244,500.00	
100000100001000	SBM Capacity Building	FTAD						GAA	-		
100000100001000	Accommodation, meals and snacks @ 1,562.50/pax for 2 days	FTAD	Small Value Procurement	December 2021				GAA	200,000.00	200,000.00	
100000100001000	Capacity Building of the RTA/Is on the SBM-WINS tool	FTAD						GAA	-		
100000100001000	Meals and snacks @ 500/pax	FTAD	Small Value Procurement	January 2022				GAA	21,000.00	21,000.00	
100000100001000	Utilization of the Operations TA Manual	FTAD						GAA	-		
100000100001000	Reproduction of Operations TA Manual @ 200/manual	FTAD	Small value procurement	February 2022				GAA	25,000.00	25,000.00	
100000100001000	Reproduction of Lagda sa Kadumalahan @ 200/pc	FTAD	Small value procurement	February 2022				GAA	25,000.00	25,000.00	
100000100001000	Coordination Meetings among RFA/AT Members	FTAD						GAA	-		
100000100001000	Snacks @ 75/pax	FTAD	Small Value Procurement	January 2022				GAA	13,500.00	13,500.00	
100000100001000	Harmonization and Alignment of the RO processes with NQMS on ISO 9001:2015	FTAD						GAA	-		
100000100001000	Meals and snacks @ 500/pax for four days (73 pax for 2 days, 70 pax for the next 2 days)	FTAD	Small Value Procurement	June 2022				GAA	143,000.00	143,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/RE/Preparation of RFQ	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of PAPs)
					Submission/Opening of bids	Notice of Award	Contract Signing/BOAC Resolution			Total	MOOE	
100000100001000	Quality Management Review	FTAD							GAA	-		
100000100001000	Meals and snacks @ 500/pax for 6 sessions	FTAD	Small Value Procurement	January 2022					GAA	66,000.00	66,000.00	
100000100001000	Internal Quality Audit	FTAD							GAA	-		
100000100001000	Meals and snacks @ 500/pax for 3 days per session	FTAD	Small Value Procurement	March 2022					GAA	225,000.00	225,000.00	
100000100001000	Upskilling of the program holders on quality risk assessment	FTAD							GAA	-		
100000100001000	Meals and snacks @ 500/pax	FTAD	Small Value Procurement	January 2022					GAA	25,000.00	25,000.00	
100000100001000	Inspection and verification of 75	FTAD							GAA	-		
100000100001000	Plaque @ 1,500 each	FTAD	Small value procurement	November 2022					GAA	4,500.00	4,500.00	
100000100001000	DCC Interface	FTAD							GAA	-		
100000100001000	Meals and snacks @ 500/pax	FTAD	Small Value Procurement	January 2022					GAA	18,000.00	18,000.00	
100000100001000	GAD related activities	FTAD							GAA	-		
100000100001000	T-Shirt (Women's Month) @ 450 each	FTAD	Small value procurement	within Q2 of FY 2022					GAA	1,800.00	1,800.00	
100000100001000	T-Shirt (18-Day Campaign to End VAW)	FTAD	Small value procurement	within Q2 of FY 2022					GAA	1,800.00	1,800.00	
100000100001000	Supplies and materials	FTAD	Shopping	within Q2 of FY 2022					GAA	342.20	342.20	
100000100001000	HGDG	FTAD	Small value procurement	within Q2 of FY 2022					GAA	2,000.00	2,000.00	
100000100001000	Annual Health Check-up	FTAD	Small value procurement	within Q2 of FY 2022					GAA	10,000.00	10,000.00	
100000100001000	Conduct of Skills Enhancement Training for Division ITOs and School ICT Coordinators	ICT								-		
100000100001000	Meals, snacks and Room Accomodation	ICT	Small value procurement	within Q1 of FY 2022					SFP - Computerization Program	555,000.00	555,000.00	
100000100001000	Supplies and Equipment Need	ICT	Shopping, small value procurement	within Q1 of FY 2022					SFP - Computerization Program	20,000.00	20,000.00	
100000100001000	Token	ICT	Shopping, small value procurement	within Q1 of FY 2022					SFP - Computerization Program	5,000.00	5,000.00	
100000100001000	Conduct of Skills Enhancement Training/System Orientation for RO Employees	ICT								-		
100000100001000	Meals, snacks and Room Accomodation	ICT	Small value procurement	within Q1 of FY 2022					SFP - Computerization Program	238,000.00	238,000.00	
100000100001000	Supplies and Equipment Need	ICT	Shopping, small value procurement	within Q1 of FY 2022					SFP - Computerization Program	5,000.00	5,000.00	
100000100001000	Conduct of Quarterly Meeting with Division ITOs on DepEd Computerization Program (DCP) Implementation	ICT								-		
100000100001000	Meals, snacks and Room Accomodation	ICT	Small value procurement	within Q1 of FY 2022					SFP - Computerization Program	238,000.00	238,000.00	
100000100001000	Supplies and Equipment Need	ICT	Shopping, small value procurement	within Q1 of FY 2022					SFP - Computerization Program	5,000.00	5,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAPA)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Conduct of Deped Computerization Program Field Spot Check/Monitoring	ICT						SFP - Computerization Program	-		
1000001000001000	Data and Communication Load for DCP Monitoring	ICT	Shopping, small value procurement	within Q1 of FY 2022				SFP - Computerization Program	14,400.00	14,400.00	
100000100001000	Monitoring Jacket for DCP Monitoring	ICT	Small value procurement	within Q1 of FY 2022				SFP - Computerization Program	22,500.00	22,500.00	
1000001000001000	ICT Supplies and Materials Need	ICT						SFP - Computerization Program	-		
1000001000001000	Studio Photography Lighting Kit	ICT	Small value procurement	within Q1 of FY 2022				SFP - Computerization Program	12,500.00	12,500.00	
1000001000001000	Male to Female HDMI adaptor	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	1,750.00	1,750.00	
1000001000001000	HDMI Cord 10 meters	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	12,500.00	12,500.00	
1000001000001000	360 " rotating universal LCD TV mobile stand floor hook cart for 32-65 inch TV	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	30,000.00	30,000.00	
1000001000001000	Professional Dynamic Wired Microphone	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	36,000.00	36,000.00	
1000001000001000	Wireless Professional Microphone	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	36,000.00	36,000.00	
1000001000001000	Studio Recording Mixer/Amplifier	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	29,600.00	29,600.00	
1000001000001000	5000 lumens ceiling mount heavy duty projector	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-		
1000001000001000	Supply and installation of Saint Glass 3 compartment wall hanging cabinet for Audio player (Amplifier, Mixer, and Equalizer)	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-		
1000001000001000	Heavy Duty RGB Photography Lights	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-		
1000001000001000	HDMI Splitter	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	12,000.00	12,000.00	
1000001000001000	HDMI Switcher with remote control	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	13,800.00	13,800.00	
1000001000001000	No More Nails Industrial Adhesive Tube	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	3,500.00	3,500.00	
1000001000001000	Flatcord Duplex/Standard Electrical Wire (150 m)	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	7,000.00	7,000.00	
1000001000001000	Solid State Drive	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	7,500.00	7,500.00	
1000001000001000	Uninterrupted Power Supply	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	42,000.00	42,000.00	
1000001000001000	File Storage Management License	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	8,000.00	8,000.00	
1000001000001000	File Recovery License	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	8,000.00	8,000.00	
1000001000001000	Antivirus Software Licence Subscription Annual Renewal	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	250,000.00	250,000.00	
1000001000001000	Cellphone Load for RO Trunkline number	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	28,800.00	28,800.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/RE/Preparation of RFQ	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (Brief description of PAIs)
					Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
1000001000001000	8 Port Gigabit Desktop Switch/Network Switch Hub	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	12,000.00	12,000.00	
1000001000001000	4 Port Gigabit Desktop Switch/Network Switch Hub	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	9,000.00	9,000.00	
1000001000001000	RJ45 Passthrough 100pcs/box	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	2,000.00	2,000.00	
1000001000001000	Cat6 UTP cable 305 meters	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	18,000.00	18,000.00	
1000001000001000	Duct Tape rubberized professional for industrial use (3 meters)	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	3,600.00	3,600.00	
1000001000001000	Wiring Duct Floor Moulding Molding 6 channel, 2"	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	18,000.00	18,000.00	
1000001000001000	Split Type High Wall Inverter Air Conditioner	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
1000001000001000	Cable/Wire Plastic Cover/Molding 1"	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	19,500.00	19,500.00	
1000001000001000	Laptop Charger	ICT	shopping	within Q1 of FY 2022				SFP - Computerization Program	40,000.00	40,000.00	
1000001000001000	4 gang u surface type outlet with ground 10A 250V	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	7,500.00	7,500.00	
1000001000001000	High quality flatcord/duplex Stranded electrical Wire 150 m	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	8,000.00	8,000.00	
1000001000001000	Connector Body - Female 10A 250V	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	2,250.00	2,250.00	
1000001000001000	Swing Type Plug 10A 250V	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	2,700.00	2,700.00	
1000001000001000	no more nails industrial adhesive (tube - 320 g)	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	3,500.00	3,500.00	
1000001000001000	PoE Access Point	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	78,000.00	78,000.00	
1000001000001000	Network Server Installation	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
1000001000001000	WAN Router	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	62,000.00	62,000.00	
1000001000001000	Perimeter Firewall	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
1000001000001000	Wifi Range Extender	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	36,000.00	36,000.00	
1000001000001000	Electrical Tape	ICT	shopping	within Q1 of FY 2022				SFP - Computerization Program	2,250.00	2,250.00	
1000001000001000	Automatic Voltage Regulator for PC	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	15,000.00	15,000.00	
1000001000001000	USB Type Desktop Keyboard	ICT	shopping	within Q1 of FY 2022				SFP - Computerization Program	25,000.00	25,000.00	
1000001000001000	Data Cabinet for 2nd Internet Source	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
1000001000001000	Industrial double sided tape 1"	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	1,800.00	1,800.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)		Remarks (Brief description of PMP)	
				Advertisement/Posting of IB/RFP/Preparation of RFP	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total		MOOE
1000001000010000	Industrial double sided tape 0.5"	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	1,500.00	1,500.00	
1000001000001000	no more nails Industrial adhesive	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	1,000.00	1,000.00	
1000001000001000	2.4/ 5G Wireless Extender/Repeater	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	40,000.00	40,000.00	
1000001000001000	3-50mm Diamond Drill Bits Glass Holder	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	4,400.00	4,400.00	
1000001000001000	all clear co-polymer sealant, 250-300 grms	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	2,400.00	2,400.00	
1000001000001000	4-Bay Battery charger for AAA, AAA and 9V battery	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	1,700.00	1,700.00	
1000001000001000	Swing Type Plug 10A 250V	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	3,600.00	3,600.00	
1000001000001000	Connector Body - Female 10A 250V	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	1,500.00	1,500.00	
1000001000001000	High quality flatcord/duplex Stranded electrical Wire 150 m	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	7,000.00	7,000.00	
1000001000001000	USB Gooseneck Microphone with Led Indicator and Mute function	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	80,000.00	80,000.00	
1000001000001000	4K HD 2 in 4 out HDMI Splitter/Repeater	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	21,600.00	21,600.00	
1000001000001000	Universal Travel Adapter Power Charger Outlet Plug Converter Adaptor Socket Adapter	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	1,500.00	1,500.00	
1000001000001000	Stainless Steel L Bracket, 4"	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	3,750.00	3,750.00	
1000001000001000	portable cordless electrical drill	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	6,000.00	6,000.00	
1000001000001000	heat gun	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	3,600.00	3,600.00	
1000001000001000	Router/server board	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
1000001000001000	Data Cabinet for DERPs	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
1000001000001000	Heavy Duty UPS	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
1000001000001000	Network switch (Manageable)	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
1000001000001000	Rack Power Distribution Unit	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	4,500.00	4,500.00	
1000001000001000	Communication Equipment for installation	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	12,000.00	12,000.00	
1000001000001000	Multimedia speaker with bluetooth, volume, treble and bass controller	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	75,000.00	75,000.00	
1000001000001000	Tarpaulin for Organizational Structure updates	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	12,000.00	12,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAP)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/IAAC Resolution	Source of Funds	Total	MOOE	
100000100001000	USB to LAN port adaptor	ICT	shopping	within Q1 of FY 2022				SFP - Computerization Program	12,000.00	12,000.00	
100000100001000	Internet Connectivity upgrade	ICT	direct contracting	within Q1 of FY 2022				SFP - Computerization Program	80,000.00	80,000.00	
100000100001000	4 port USB 3.0 Hub Port Extension Adapter	ICT	small value procurement	within Q1 of FY 2022				GAA	138,000.00	138,000.00	
100000100001000	Laptop Cooling Pad with riser	ICT	small value procurement	within Q1 of FY 2022				GAA	8,500.00	8,500.00	
100000100001000	- Ring Light Kit:18"/48cm Outer SSW 5500K Dimmable LED Ring Light	ICT	small value procurement	within Q1 of FY 2022				GAA	13,000.00	13,000.00	
100000100001000	Rent to Own Multi Function Printer with automatic/ continuous page feed for Copying and Scanning	ICT	small value procurement	within Q1 of FY 2022				GAA	140,000.00	140,000.00	
100000100001000	4K HD Computer Webcam	ICT	small value procurement	within Q1 of FY 2022				GAA	18,500.00	18,500.00	
100000100001000	Sim Base Modem Router	ICT	small value procurement	within Q1 of FY 2022				GAA	14,000.00	14,000.00	
100000100001000	Rent To Own 55" TV for PAU, ICT(for network monitoring), RNEAP and ARD	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	220,000.00	220,000.00	
100000100001000	Wired Mouse	ICT	shopping	within Q1 of FY 2022				GAA	3,750.00	3,750.00	
100000100001000	powerbank	ICT	small value procurement	within Q1 of FY 2022				GAA	224,000.00	224,000.00	
100000100001000	Multi Function Printer	ICT	small value procurement	within Q1 of FY 2022				GAA	90,000.00	90,000.00	
100000100001000	Web Hosting Renewal	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	11,000.00	11,000.00	
100000100001000	Teleconferencing platform subscription	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	14,000.00	14,000.00	
100000100001000	CPANEL web hosting	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	20,000.00	20,000.00	
100000100001000	Shared Hosting Server	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
100000100001000	Domain Name Renewal	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
100000100001000	Subscription to Virtual Private Server (VPS)	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
100000100001000	Subscription to Wildcard SSL Certificate	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	-	-	
100000100001000	Service outsourcing for the cabling/wiring installation for Audio System in the Regional Office Premise	ICT	small value procurement	within Q1 of FY 2022				SFP - Computerization Program	12,000.00	12,000.00	
100000100001000	ADR/Quarterly & Sites Tithing Convergence	Legal Unit							-	-	
100000100001000	Snacks & Internet Connectivity Allowance	Legal Unit	small value procurement	within Q1 of FY 2022				GAA	160,000.00	160,000.00	
100000100001000	Printing of Child Protection Handbook	Legal Unit							-	-	
100000100001000	Supplies	Legal Unit	Shopping, small value procurement	August 2022				GAA	50,000.00	50,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAP)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution	Source of Funds	Total	MOOE	
100000100001000	Virtual Launching of Child Protection Handbook	Legal Unit							-		
100000100001000	Snacks & Internet Connectivity Allowance	Legal Unit	small value procurement	November 2022				GAA	50,000.00	50,000.00	
100000100001000	ARTA	Legal Unit									
100000100001000	Snacks & Internet Connectivity Allowance	Legal Unit	small value procurement	September 2022				GAA	120,000.00	120,000.00	
100000100001000	DEPED 49	Legal Unit							-		
100000100001000	Snacks & Internet Connectivity Allowance	Legal Unit	small value procurement	October 2022				GAA	120,000.00	120,000.00	
100000100001000	Press Conference	Public Affairs Unit							-		
100000100001000	Meals, snacks and Venue	Public Affairs Unit	small value procurement	April 2022 August 2022				GAA	11,900.00	11,900.00	
100000100001000	Livestreaming/Broadcasting	Public Affairs Unit							-		
100000100001000	Meals, snacks for TWG	Public Affairs Unit	small value procurement	December 2021				GAA	50,000.00	50,000.00	
100000100001000	Printing/Publication of Newsletter	Public Affairs Unit							-		
100000100001000	Newsletter (16pages, glossy paper, A4 size)	Public Affairs Unit	Shopping, small value procurement	April 2022 September 2022				GAA	180,000.00	180,000.00	
100000100001000	Recruitment, Selection, Placement (RSP) Capability Building for Human Resource Mgmt Promotion and Selection Board (HRMPSB)	ARD							-		
100000100001001	Food, Venue, and Room Accommodation for 3 days	ARD	Small Value Procurement	within Q1 of FY 2022				GAA	210,000.00	210,000.00	
100000100001001	Tarpaulin (4 ft by 8 ft)	ARD	Small Value Procurement	within Q1 of FY 2022				GAA	500.00	500.00	
100000100001001	Office Supplies	ARD	Shopping, small value procurement					GAA	10,500.00	10,500.00	
100000100001001	Prizes for Best Practices	ARD	Shopping, small value procurement					GAA	5,000.00	5,000.00	
100000100001001	T-Shirts for Participants	ARD	small value procurement					GAA	17,500.00	17,500.00	
100000100001001	Token for Speakers	ARD	Shopping, small value procurement					GAA	8,000.00	8,000.00	
100000100001001	Other Meeting/Conferences	ARD	Shopping, small value procurement	within Q1 of FY 2022				GAA	10,000.00	10,000.00	
100000100001001	Meals for ARD Special Meeting	ARD	small value procurement	within Q1 of FY 2022				GAA	20,000.00	20,000.00	
100000100001001	Quality Management Review	ORD						GAA	-		
100000100001001	Meals & Snacks	ORD	small value procurement	Feb. 4, 2022				GAA	40,000.00	40,000.00	
100000100001001	Rehearsal Meeting	ORD						GAA	-		
100000100001001	Meals & Snacks	ORD	small value procurement	Jan. 3, 2022				GAA	360,000.00	360,000.00	
100000100001001	Regional Expanded ManCom Meeting	ORD						GAA	-		
100000100001001	Venue, Meals & Accommodation	ORD	small value procurement	Jan. 5, 2022				GAA	1,560,000.00	1,560,000.00	
TOTAL BUDGET:									30,479,851.45	30,479,851.45	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		Remarks (Brief description of PAs)
				Advertisement/Posting of IB/RF/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract signing/BAC Resolution	Source of Funds	Total	MODE	

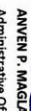
Prepared and Consolidated by: BAC Secretariat

Recommending Approval:


ELAINE N. NAVARO
Supervising Administrative Officer
BAC Secretariat, Vice Chairperson


MERIAM T. DELA RIZA
Supervising Administrative Officer
BAC Secretariat, Chairperson


CAROLINAM. NIEPES
Chief, Field Technical Assistance Division
BAC Member


ANVEN P. MAGLASANG
Administrative Officer IV
BAC Member


FLORENCEISA R. DALIN
Chief, HRDD
BAC Member


JCEL B. ROSALES
Chief Administrative Officer, ASD
BAC Chairperson

ATTY. JOSE B. GUIBONE
Attorney IV
BAC Member

RHEA J. YPARAGUIRRE
Education Program Supervisor
BAC Member

BERNABE L. LINDOG
Chief, ESSD
BAC Vice-Chairperson

Funds Available:

E. AGANDO
Chief Administrative Officer
Finance Division

Reviewed & Certified:

ATTY. HIEL Y. ALMEDORA
Assistant Regional Director

APPROVED:

MA. GEMMA MERCADO LEDESMA
Director IV