

DEPED CARAGA REGIONAL OFFICE XIII Annual Procurement Plan for FY 2024 - 2ND SEM ADJUSTED

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ASD-CAO												
	48 pax Lunch & snacks One-Day ASD Pre-Procurement Planning	ASD-CAO	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/24/24	GoP	24,000.00	24,000.00		
	48 pax Lunch & snacks for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on June 25-26, 2024	ASD-CAO	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GoP	48,000.00	48,000.00		
	2 days Venue Rental for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on June 25-26, 2024	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	48 pax Meals & snacks for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Finalization of 2025 Plans (Three-Days)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	10/11/24	N/A	10/25/24	10/25/24	GoP	72,000.00	72,000.00		
	3 days Venue Rental for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRf & IPCRF 2024 & 2025 (Three-Days)	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	48 pcs Polo Shirt for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRf & IPCRF 2025 (Three-Days)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Panagtambayayong - ASD Audit and Monitoring to all SDOs	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	162,000.00	162,000.00		
	10 pax Meals for ASD Monthly Meeting January - December 2024	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	10 pax Meals for ASD Monthly Meeting for the month of January	ASD-CAO	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	750.00	750.00		
	10 pax Meals for ASD Monthly Meeting for the month of April	ASD-CAO	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GoP	750.00	750.00		
	10 pax Meals for ASD Monthly Meeting for the month of May	ASD-CAO	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GoP	750.00	750.00		
	10 pax Meals for ASD Monthly Meeting for the month of June	ASD-CAO	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GoP	750.00	750.00		
	Meals for ASD Activities - 3rd Quarter	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/16/24	7/29/24	GoP	37,250.00	37,250.00		
	Meals for ASD Activities - 4th Quarter	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/25/24	10/25/24	GoP	2,250.00	2,250.00		
	ASD- CASH												
	1 unit Purchase of heavy duty photocopier	ASD-CASH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	ASD- ASSET MANAGEMENT UNIT												
	7 pcs Regional Banner (DEPED CARAGA)	ASD-CASH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		7,000.00	7,000.00		
	8 pcs. regional banner (5ft x 3ft)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1/19/24	1/30/24	GoP	24,000.00	24,000.00		
	5 pcs DepEd banner (5ft x 3ft)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1/19/24	1/30/24	GoP	15,000.00	15,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1800 gal. Purified Drinking Water	ASD-AMU	NO	NP-53.9 - Small Value Procurement	8/1/24	N/A	10/1/24	10/1/24	GoP	63,000.00	63,000.00		
	3 pcs Tri-colored combination window blinds for AMU office	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	18 pax Meals and snacks for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2024	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	1 day Venue Rental for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2024	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	18 pax Meals and snacks for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2024	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	1 day Venue Rental for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2024	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	SUPPLEMENTAL:												
	Computer Supplies												
	Ink, brother BT D60 Black (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	Ink, brother BT5000 Magenta (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	Ink, brother BT5000 Cyan (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	Ink, brother BT5000 Yellow (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
	4pcs toner cart, HP CE278A, black	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	4pcs Sign pen, medium tip (0.7mm), black	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112.00	112.00		
	8 packs battery, dry cell, size C, 2's	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Toner cart, HP Q2612A, black 4 pcs	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00		
	Toner cart, HP CE278A, black 4 pcs	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	20 bots ink, epson, 003-black (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,500.00	5,500.00		
	20 bots ink, epson, 003-cyan (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,500.00	5,500.00		
	20 bots ink, epson, 003-magenta (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,500.00	5,500.00		
	20 bots ink, epson, 003-yellow (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,500.00	5,500.00		
	7 pcs Customized Self-Inking Stamp (Received, Transferred, Returned, Cleared, Cancelled, Inspected & Certified True Copy)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/9/24	8/19/24	GoP	6,300.00	6,300.00		
	8 carts toner for brother printer, bk	ASD-AMU	NO	NP-53.9 - Small Value Procurement	11/19/24	N/A	12/10/24	12/12/24	GoP	40,000.00	40,000.00		
	4 carts toner for brother printer, cyan	ASD-AMU	NO	NP-53.9 - Small Value Procurement	11/19/24	N/A	12/10/24	12/12/24	GoP	22,222.00	22,222.00		
	4 carts toner for brother printer, magenta	ASD-AMU	NO	NP-53.9 - Small Value Procurement	11/19/24	N/A	12/10/24	12/12/24	GoP	22,222.00	22,222.00		
	4 carts toner for brother printer, yellow	ASD-AMU	NO	NP-53.9 - Small Value Procurement	11/19/24	N/A	12/10/24	12/12/24	GoP	22,222.00	22,222.00		
	Sign Pen, medium tip, blue, 30 pcs	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	1,200.00	1,200.00		
	Staple Wire, standard 44 boxes	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	1,980.00	1,980.00		
	Tape, masking, 24mm 20 rolls	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	1,300.00	1,300.00		
	Clip, backfold, 25mm 20 boxes	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	600.00	600.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clip, backfold, 32mm 20 boxes	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	700.00	700.00		
	Fastener, plastic 10 boxes	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	400.00	400.00		
	Notepad, stick-on, 76mmx76mm 50 pads	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	1,500.00	1,500.00		
	Paper, Multipurpose, 70 gsm, A4 size, 160 rms	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	33,600.00	33,600.00		
	Ring Binder, plastic, 1/2" 10 pcs	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	250.00	250.00		
	Ring Binder, plastic, 1/4" 10 pcs	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	300.00	300.00		
	Carbon Paper Film, Blue, Legal 10's 2 packs	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	80.00	80.00		
	Data File Box, made of chipboard, with closed ends, without cover, Royal Blue 25 pcs	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	5,000.00	5,000.00		
	EPSON LX 310, Ribbon Cartridge 5 carts	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	1,250.00	1,250.00		
	Ink, Epson, T6641 - Black (genuine) 10 bots	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	3,500.00	3,500.00		
	Ink, Epson, 003 - Black (genuine) 20 bots	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	7,000.00	7,000.00		
	Ink, Epson, 003 - Cyan (genuine) 10 bots	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	3,500.00	3,500.00		
	Ink, Epson, 003 - Magenta (genuine) 10 bots	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	3,500.00	3,500.00		
	Ink, Epson, 003 - Yellow (genuine) 10 bots	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	3,500.00	3,500.00		
	Ink, Brother BT D60 Black (genuine) 20 bots	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	11,000.00	11,000.00		
	Ink, Brother BT5000 Magenta (genuine) 10 bots	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	5,500.00	5,500.00		
	Ink, Brother BT5000 Cyan (genuine) 10 bots	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	5,500.00	5,500.00		
	Ink, Brother BT5000 Yellow (genuine) 10 bots	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	5,500.00	5,500.00		
	Ink Cartridge, HP CZ107AA (HP678), Black 5 carts	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	4,000.00	4,000.00		
	Ink Cartridge, HP CZ107AA (HP678), Tri-color 5 carts	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/20/24	GoP	4,000.00	4,000.00		
	Office Supplies for RO use												
	60 packs Double-sided Glossy Photo paper, 50 sheets, A3, 250 gsm, 5760 dpi	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		
	60 packs Double-sided Matte Photo paper, 50 sheets, A3,	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		
	60 packs Specialty board, A4, white, vellum, 10 sheets/pack, 220 gsm	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		
	2 sets Fuji Xerox Docu Centre SC2022 Toner	ASD-AMU	NO	NP-53.9 - Small Value Procurement	12/9/24	N/A	12/27/24	12/27/24	GoP	60,000.00	60,000.00		
	Additional Common-use Office Equipment												
	4 units Multifunctional Printer	ASD-AMU	NO	NP-53.9 - Small Value Procurement	7/1/24	N/A	8/1/24	8/6/24	GoP	184,000.00	184,000.00		
	10 pcs Mobile Pedestal	ASD-AMU	NO	NP-53.9 - Small Value Procurement	10/4/24	N/A	10/16/24	10/23/24	GoP	90,000.00	90,000.00		
	ASD- RECORDS												
	7 pax Meals & snacks for the Disposal of Valueless Records (7 pax on March 27, 2024)	ASD-REC	NO	NP-53.9 - Small Value Procurement	8/3/24	N/A	11/3/24	4/16/24	GoP	3,500.00	3,500.00		
	1 day Venue Rental for the Disposal of Valueless Records (7 pax on March 27, 2024)	ASD-REC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	17 pax Meals & snacks for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2024)	ASD-REC	NO	NP-53.9 - Small Value Procurement	10/11/24	N/A	10/25/24	10/25/24	GoP	17,000.00	17,000.00		
	2 days Venue Rental for the Performance Review and Target Setting of DepEd Caraga Records Group Dec. 4-5, 2024)	ASD-REC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Honorarium and Supplies for the Performance Review and Target Setting of DepEd Caraga Records Group Dec. 4-5, 2024)	ASD-REC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Postage & Courier	ASD-REC	NO	NP-53.9 - Small Value Procurement	10/1/24	N/A	1/16/24	1/16/24	GoP	140,000.00	140,000.00		
	ASD- GENERAL SERVICES UNIT												
	Meals for Reorientation on the 7S of Good Housekeeping for all RO Personnel (8/23/2024)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
	Rent for Venue for Reorientation on the 7S of Good Housekeeping for all RO Personnel (8/23/2024)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Meals for Quality Workplace Committee bi-monthly meetings (2/16, 4/18, 6/13, 8/15, 10/17, 12/4/2024)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Meals for Quality Workplace Committee bi-monthly meeting on Feb. 29, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	3,000.00	3,000.00		
	Meals for Quality Workplace Committee bi-monthly meeting on April 26, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GoP	3,000.00	3,000.00		
	Meals for Quality Workplace Committee bi-monthly meeting on June 13, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GoP	3,000.00	3,000.00		
	Meals for Quality Workplace Committee bi-monthly meeting on Oct & Dec., 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	10/11/24	N/A	10/25/24	10/25/24	GoP	3,000.00	3,000.00		
	Rent for Venue for Quality Workplace Committee bi-monthly meetings (2/16, 4/18, 6/13, 8/15, 10/17, 12/4/2024)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 29, June 28, September 27, and December 6, 2024)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	- for April 17, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/3/24	N/A	11/3/24	4/16/24	GoP	9,000.00	9,000.00		
	- for June 28, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GoP	9,000.00	9,000.00		
	- for Dec. 6, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	10/11/24	N/A	10/25/24	10/25/24	GoP	9,000.00	9,000.00		
	Rent for Venue for Quarterly Meeting Caraga General Services Unit Personnel (March 29, June 28, September 27, and December 6, 2024)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Laminating Film roll	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,100.00	3,100.00		
	JANITORIAL SERVICES												
	12 boxes Glass Cleaner Antibacterial 500ml Spray bottle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	5,000.00	5,000.00		
	2 sets 25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and brass adaptor/coupling	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	20 pcs All Purpose Fabric Gloves (Orange Color)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	12 boxes liquid bleach 1gallon (3/box), Sodium Hypochlorite	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	5,000.00	5,000.00		
	12 boxes liquid bleach 1L (24/box), Sodium Hypochlorite	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	5,000.00	5,000.00		
	30 pcs Broom and Mop Holder/Gripper, wall mount, supported weight up to 3kg	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	60 pcs Car Freshener	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	60 pcs Car Wipe Synthetic Chamois with container	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	1 roll Carpet Aisle Runner, 1 roll (black)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	1 roll Carpet Aisle Runner, 1 roll (red)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	20 pcs Dipper	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	1,000.00	1,000.00		
	12 boxes Disinfectant Multi Surface Cleaner 450ml	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	60 pcs doormat, non slip, rubber backed, with absorbent top	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	12 packs/bundles dry microfiber absorbent, fast drying, cleaning cloth, bundle/pack	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	12 packs/bundles round cleaning cloth/rag for surface cleaning, bundle/pack	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	5,000.00	5,000.00		
	5 pcs Exhaust Fans, Ceiling type	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	5 pcs Exhaust Fans, Wall type	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	12 boxes Fabric conditioner 24ml (60pcs/box)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	20 pcs Feather duster	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	20 pcs Glass squeegee/cleaner with handle, heavy duty	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 sets Hands Free Mop with Compact Bucket, Self Cleaning	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	10 pcs Janitorial/Utility belts	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	12 boxes Liquid Clog Remover/Drain Cleaner, 1L, 48-50% Sodium Hydroxide	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	5,000.00	5,000.00		
	12 boxes Liquid Clog Remover/Drain Cleaner, 500ml, 48-50% Sodium Hydroxide	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	5,000.00	5,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLACK, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLUE, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, GREEN, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, RED, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Muriatic Acid, 1 Gallon	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	5,000.00	5,000.00		
	12 boxes Muriatic Acid, 1 Liter	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	12 boxes PREMIUM LATEX GLOVES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	50 pcs Rubberized Toilet Pumps, wood handle, big	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 pcs telescopic broom with long adjustable handle for ceilings	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	5 boxes Toilet Deodorizer, Refill, 100g, 12pcs/box	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	5,000.00	5,000.00		
	15 pcs Tornado Mop, 1 Bucket, 1 Mop Stick Set, 1 Microfiber, 360deg rotation	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	10,000.00	10,000.00		
	20 pcs Trash Bin/Waste Segregation Bins swing type cover, BLUE, 22L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	20 pcs Trash Bin/Waste Segregation Bins swing type cover, GREEN, 22L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20 pcs Trash Bin/Waste Segregation Bins swing type cover, RED, 22L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	300 packs TRASHBAG, black, L, 10 pieces per roll or pack, thick	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	5,000.00	5,000.00		
	300 packs TRASHBAG, black, M, 10 pieces per roll or pack, thick	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	300 packs TRASHBAG, black, S, 10 pieces per roll or pack, thick	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GoP	5,000.00	5,000.00		
	12 pcs Water Container with cover, 100L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	30 pcs Water Dispenser Bottle Fabric Cover	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	5 pcs Yellow Caution Board: Caution: Wet Floor	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	2 pcs Ceiling Fan (guardhouse)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	1 pc Rice Cooker, 8 Cups (OARD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	1 pc Showerhead (OARD/Benigno Room)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	SECURITY SERVICES	ASD-GSU	YES	Competitive Bidding	11/28/23	12/19/24	1/8/24	1/18/24	GoP	902,400.00	902,400.00		
	OFFICE EQUIPMENT	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		
	1 unit Digital Copier	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,000.00	49,000.00		
	1 unit Multifunctional Printer with Scanner	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2/19/24	2/29/24	GoP	15,000.00	15,000.00		
	5 units Electric Filing Cabinets	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	REPAIR & MAINTENANCE OFFICE EQUIPMENT												
	Annual periodic preventive maintenance for all airconditioning units of the Regional Office for one (1) year (January 1, 2024 to December 31, 2024)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,419.76	140,419.76		
	> Labor & materials for the repair of floor mounted air-conditioning unit at Legal Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/30/24	1/30/24	GoP	18,290.12	18,290.12		
	> Preventive Maintenance and Repair of Airconditioning Units at the Gold Hall, Executive house & ORD (1 LOT)												
	Window Type												
	2 units general cleaning (executive house)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GoP	1,000.00	1,000.00		
	2 units labor materials for replacement of bearing of fan motor (executive house & ORD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GoP	2,400.00	2,400.00		
	1 unit labor and materials for replacement of propeller blower (executive house)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GoP	2,200.00	2,200.00		
	Wall mounted, split type												
	2 units general cleaning (gold hall, executive house)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GoP	1,300.00	1,300.00		
	2 units labor and materials for pump down cleaning with chemical and drainage repair (Gold hall)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GoP	4,600.00	4,600.00		
	Procurement of labor and materials for the Repair and maintenance of generator set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/2/24	9/5/24	GoP	16,000.00	16,000.00		
	Cleaning , bolts & nuts retighting, refilling of refrigerant and welding	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/7/24	N/A	11/13/24	11/14/24	GoP	76,990.00	76,990.00		
	Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load												
	REPAIR & MAINTENANCE BUILDINGS	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		225,187.44	225,187.44		
	Procurement of gardening tools, supplies, materials, and equipment	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of labor, supplies, and materials for the various repairs and maintenance in the Regional Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,812.56	13,812.56		
	Labor and materials for plumbing works of the comfort room at the Regional Office main and dormitory bldg.	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	9/10/24	9/11/24	GoP	249,058.17	249,058.17		
	Supply and Installation of Glass Door & Partition at Caraga Regional Office												
	1 unit single swing door w/ fixed glass using analok & reflective bronze glass w/ framing 1 3/4 * 4 (1.40m*2.20m) at Executive House Main Entrance (materials with installation)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	1/2/24	N/A	2/14/24	12/3/24	GoP	30,500.00	30,500.00		
	1 unit Fixed glass using Analok & reflective bronze glass with framing 1 3/4*4 (1.05m*2.60m) at Executive house main entrance	ASD-GSU	NO	NP-53.9 - Small Value Procurement	1/2/24	N/A	2/14/24	12/3/24	GoP	28,000.00	28,000.00		
	1 unit Single swing door with header and fixed glass using analok and reflective bronze glass with framing 1 3/4*4 (1.76m*2.92m) at exit near RELC 1 Gold room	ASD-GSU	NO	NP-53.9 - Small Value Procurement	1/2/24	N/A	2/14/24	12/3/24	GoP	51,000.00	51,000.00		
	Procurement of labor and materials for the repair of the Office of the ARD	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,231.00	37,231.00		
	Labor and materials for cable termination for Terminal 2 of main circuit breaker	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,404.75	10,404.75		
	Labor and materials for repair at the Office of the Assistant Regional Director	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	10/15/24	10/21/24	GoP	102,364.25	102,364.25		
	Procurement of supplies, labor and materials for the replacement, repair and maintenance of lighting fixtures, bulbs, fluorescents, and other lighting, and electrical facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	721,000.00	721,000.00		
	> Electrical plier 9x10 heavy duty 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GoP	4,600.00	4,600.00		
	> Long nose plier 8" heavy duty 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GoP	1,600.00	1,600.00		
	> side cutter plier 8" heavy duty 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,600.00	1,600.00		
	> Allen wrench/key heavy duty 1 set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GoP	800.00	800.00		
	> measuring tape/steel tape (5mtrs) 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GoP	650.00	650.00		
	> screw driver heavy duty, 1 set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GoP	800.00	800.00		
	> natural rubber electrical insulating gloves, class/color, max use AC/DC 00/beige, 500/750V, 1 pair	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GoP	5,100.00	5,100.00		
	> A frame ladder (fiber; 8'9 steps) heavy duty, 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GoP	18,000.00	18,000.00		
	> Portable electrical blower, 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GoP	6,000.00	6,000.00		
	> Latex mechanical hand gloves, 1 pair	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GoP	350.00	350.00		
	Procurement of labor, supplies, and water, plumbing, and sanitary facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Pakyaw/contract for the cutting down of the Balete tree in the office premises beside the LTO	ASD-GSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement/Rental and maintenance of Ornamental and decorative Plants for all RO Functional Divisions and common indoor areas and gardens/landscaped areas	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	Procurement of 1 year Termite Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations. Spraying on structures, monitoring of bait stations.	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	INSURANCE EXPENSES	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	584,000.00	584,000.00		
	REPAIR & MAINTENANCE MOTOR VEHICLES												
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles												
	> labor and materials for the repair of Mitsubishi Montero	ASD-GSU	NO	NP-53.9 - Small Value Procurement	11/1/24	N/A	1/16/24	1/30/24	GoP	47,400.00	47,400.00		
	> Procurement of tires and battery for Toyota Hi-Ace Van and Mitsubishi Strada	ASD-GSU	NO	NP-53.9 - Small Value Procurement	2/3/24	N/A	2/6/24	2/26/24	GoP	91,000.00	91,000.00		
	> Procurement of Labor and Materials for Preventive Maintenance Services of Mitsubishi Montero SHH 323	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/11/24	4/3/24	GoP	9,785.00	9,785.00		
	> Procurement of labor and materials for general checkup, repair and maintenance of mitsubishi strada B6 B400	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/5/24	N/A	3/11/24	4/19/24	GoP	50,179.92	50,179.92		
	> Procurement of labor and materials for preventive maintenance services of Toyota Hi Ace Van P5 Y714	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	4/25/24	GoP	29,320.52	29,320.52		
	> Procurement Vehicle Tools for all DepEd Vehicle RO	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	4/26/24	GoP	33,150.00	33,150.00		
	> Procurement of wiper blade for all DepEd Vehicle RO	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/16/24	5/2/24	GoP	5,000.00	5,000.00		
	Labor and materials for repair & maintenance of Toyota Innova TEO 463	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/19/24	9/24/24	GoP	6,950.00	6,950.00		
	Battery plates and tires for service vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/19/24	9/24/24	GoP	49,200.00	49,200.00		
	Labor and materials for repair & maintenance of Isuzu Crosswind	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/10/24	12/16/24	GoP	3,750.00	3,750.00		
	4 pcs Tubeless tires for Mitsubishi Montero SHH 323	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/10/24	12/16/24	GoP	49,600.00	49,600.00		
	Labor for turbo cleaning of Mitsubishi Strada B6 B400	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/10/24	12/16/24	GoP	3,750.00	3,750.00		
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles												
	> Labor and materials for the repair of airconditioner of Mitsubishi Montero SHH 323	ASD-GSU	NO	Direct Contracting	N/A	N/A	6/6/24	6/6/24	GoP	10,944.07	10,944.07		
	> Labor and materials for the repair & maintenance of Toyota Hi-Ace Van	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/29/24	7/31/24	GoP	35,550.00	35,550.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	> Labor and materials for the repair & maintenance of Mitsubishi Montero SHH 323	ASD-GSU	NO	Direct Contracting	8/6/24	N/A	8/1/24	8/5/24	GoP	60,537.59	60,537.59		
	> Labor and materials for the repair & preventive maintenance services of Mitsubishi Strada B400	ASD-GSU	NO	Direct Contracting	8/6/24	N/A	7/31/24	8/5/24	GoP	58,436.38	58,436.38		
	> Labor and materials for the repair & maintenance of Mitsubishi Montero SHH 323	ASD-GSU	NO	Direct Contracting	N/A	N/A	9/20/24	9/24/24	GoP	19,307.75	19,307.75		
	> Labor and materials for the repair & maintenance of Mitsubishi Strada	ASD-GSU	NO	Direct Contracting	N/A	N/A	11/19/24	11/27/24	GoP	37,313.89	37,313.89		
	Renewal of Registration of Motor Vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Renewal of Insurance of Motor Vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Emission Testing of all official service vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	OTHER PROFESSIONAL SERVICES								GoP	0.00			
	OTHER GENERAL SERVICES (Salaries and wages for Job Order Personnel (20pax, 591.00/day))	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,239,000.00	2,239,000.00		
	FUEL (Oil, Lubricants, Gasoline and Diesel)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/1/24	N/A	10/1/24	2/7/24	GoP	571,000.00	571,000.00		
	Additional Fuel for RO vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/2/24		9/11/24	9/12/24	GoP	399,000.00	399,000.00		
	Water Bill	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	238,000.00	238,000.00		
	Electricity Bill	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,316,000.00	2,316,000.00		
	Mobile	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	711,000.00	711,000.00		
	Landline	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Cable, Satellite, etc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	17,000.00	17,000.00		
	Auditing Services	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	48,730.00	48,730.00		
	Top glass for (4) office tables at the COA office - clear, 6mm thickness with installation - see attached illustration for dimensions	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/7/24	7/22/24	GoP	15,000.00	15,000.00		
	Procurement, delivery, and installation of 1.5HP split type air conditioner for COA	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	41,270.00	41,270.00		
	Fidelity Bond	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	329,000.00	329,000.00		
	SUPPLEMENTAL-GSU:												
	Charged to MOOE 2023												
	> Repair of CHB Walls and leaking @ rooftop of DepEd RO main building, 1 lot	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	8/4/24	8/5/24	GoP	193,463.03	193,463.03		
	> Repair of parapeth walls @ RELC 1 rooftop, 1 lot	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	8/4/24	8/5/24	GoP	154,767.86	154,767.86		
	Charged to MOOE 2024												
	Materials for the separation of water pipeline from Executive House to RELC 1, ORD and ARD's rooms	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/25/24	8/7/24	GoP	6,458.00	6,458.00		
	Pakyaw/contract for the separation of water pipeline from Executive House to RELC 1, ORD and ARD's rooms	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/25/24	8/7/24	GoP	4,083.20	4,083.20		
	Renovation ground floor comfort room near Silver Hall	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	10/15/24	10/21/24	GoP	141,064.30	141,064.30		
	1 unit 2HP window type AC, inverter, quiet mode, antibacterial filter, remote control, 17x26 size (CLMD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/20/24	12/26/24	GoP	49,000.00	49,000.00		
	1 unit 1HP Split type dual inverter standard AC (CAO-ASD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/20/24	12/26/24	GoP	47,000.00	47,000.00		
	1 pc Christmas tree	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GoP	10,000.00	10,000.00		
	3 sets christmas lights with music	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GoP	1,950.00	1,950.00		
	3 sets christmas lights	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GoP	1,500.00	1,500.00		
	3 sets curtain christmas lights	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GoP	3,600.00	3,600.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 pcs plain christmas wreath	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GoP	6,500.00	6,500.00		
	5 sets christmas balls	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GoP	2,500.00	2,500.00		
	20 pcs christmas hanging ornaments	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GoP	3,000.00	3,000.00		
	ASD- PERSONNEL												
	12 pax Registration fee of participants to the Capacity Building on RSPI & other Personnel Action	ASD- Personnel	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	30,600.00	30,600.00		
	40 pax Registration fee of participants to the Workshop re: PBB FY 2022 grant on the 4th quarter of 2024	ASD- Personnel	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
	40 pax Registration fee of participants to the Reorientation on the Guidelines re: Career Progression System	ASD- Personnel	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	ASD- RPSU												
	43 pax Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (Oct. 2024)	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	10/11/24	N/A	10/25/24	10/25/24	GoP	21,500.00	21,500.00		
	1 day Venue Rental for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2024)	ASD-RPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	SUPPLEMENTAL:	ASD-RPSU	NO										
	Orientation Among Division Payroll In-Charge	ASD-RPSU	NO										
	2 snacks 1 meal (lunch)	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	5/2/24	5/2/24	GoP	18,000.00	18,000.00		
	Venue Rental (Gold hall)	ASD-RPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/2/24	5/2/24	GoP	4,000.00	4,000.00		
	ASD- PROCUREMENT												
	4 pcs Customized Self-Inking Stamp (6x4.5cm)	ASD- Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2/19/24	1/3/24	GoP	6,000.00	6,000.00		
	1 pc Self-inking dater	ASD- Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	1 pack ACETATE Film, A4, 100 sheets/pack	ASD- Procurement	NO	Shopping	N/A	N/A	11/3/24	4/25/24	GoP	475.00	475.00		
	RING BINDER, plastic, 32mm	ASD- Procurement	NO	Shopping	N/A	N/A	11/3/24	4/25/24	GoP	480.00	480.00		
	RING BINDER, plastic, 28mm/1 1/8", 1.2 meters uncut, 10pcs/bundle	ASD- Procurement	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	650.00	650.00		
	RING BINDER, plastic, 25mm/1", 1.2 meters uncut, 10pcs/bundle	ASD- Procurement	NO	Shopping	N/A	N/A	11/3/24	4/25/24	GoP	550.00	550.00		
	20 pcs file boxes with lid - legal size	ASD- Procurement	NO	Shopping	N/A	N/A	11/3/24	4/25/24	GoP	9,000.00	9,000.00		
	2 pcs file ring folder	ASD- Procurement	NO	Shopping	N/A	N/A	11/3/24	4/25/24	GoP	500.00	500.00		
	Fabrications of shelves	ASD- Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/3/24	4/25/24	GoP	24,845.00	24,845.00		
	labor and materials for office re-painting	ASD- Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	cork board (2ft x 3ft)	ASD- Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Travel within and outside the Region	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	509,000.00	509,000.00		
	ASD APP CSE Office Supplies	ASD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61,567.72	61,567.72		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies for DepEd RO Use for January to February 2024	ASD	NO	Shopping	1/18/24	N/A	1/24/24	7/3/24	GoP	442,661.00	442,661.00		
	Supplies for DepEd RO Use for April-May 2024	ASD	NO	Shopping	4/17/24	N/A	4/26/24	5/16/24	GoP	111,988.00	111,988.00		
	Supplies for DepEd RO use for June-July 2024	ASD	NO	Shopping	7/11/24	N/A	7/31/24	8/1/24	GoP	64,950.00	64,950.00		
	Supplies for DepEd RO use for June-July 2024	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	84,335.82	84,335.82		
	Supplies for DepEd RO use for Sept & Oct 2024	ASD	NO	Shopping	10/1/24		10/29/24	10/29/24	GoP	424,050.64	424,050.64		
	ASD APP CSE - RPSU	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	10 boxes continuous forms	ASD-RPSU	NO	Shopping	Indicate Date	N/A	9/10/24	9/12/24	GoP	14,000.00	14,000.00		
	SUPPLEMENTAL (2nd Sem)												
	2 units 3.5 cu.ft. 2-door refrigerator	ASD	NO	NP-53.9 - Small Value Procurement	8/30/24	N/A	9/1/24	9/12/24	GoP	26,000.00	26,000.00		
	5 units water dispenser	ASD	NO	NP-53.9 - Small Value Procurement	8/30/24	N/A	9/1/24	9/12/24	GoP	60,000.00	60,000.00		
	1 unit 2 HP window type airconditioning unit	ASD	NO	NP-53.9 - Small Value Procurement	8/30/24	N/A	9/1/24	9/12/24	GoP	49,000.00	49,000.00		
	1 unit 2HP split type ual inverter standard airconditioning unit	ASD	NO	NP-53.9 - Small Value Procurement	8/30/24	N/A	9/1/24	9/12/24	GoP	47,000.00	47,000.00		
	5 units heavy duty egemrgency lights	ASD	NO	NP-53.9 - Small Value Procurement	8/30/24	N/A	9/1/24	9/12/24	GoP	20,000.00	20,000.00		
	2 sets magnetic contractor/switch for the A/C units	ASD	NO	NP-53.9 - Small Value Procurement	8/30/24	N/A	9/1/24	9/12/24	GoP	10,000.00	10,000.00		
	Purchase & installation of 2sets split-type aircon unit at Gold Room and 3 sets for the Dorm	ASD	NO	NP-53.9 - Small Value Procurement	8/7/24	N/A	9/27/24	9/30/24	GoP	316,356.25	316,356.25		
	Hygiene & Cleaning Supplies for RO Use	ASD	NO	Shopping	10/22/24		11/12/24	11/13/24	GoP	180,500.00	180,500.00		
	1 unit speakerphone	ASD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/21/24	12/23/24	GoP	15,000.00	15,000.00		
	1 pc USB extension cord	ASD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/21/24	12/23/24	GoP	3,000.00	3,000.00		
	1 pc PTZ camera	ASD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/21/24	12/23/24	GoP	30,000.00	30,000.00		
	1 pc wireless HDMI transmitter and receiver	ASD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/21/24	12/23/24	GoP	10,000.00	10,000.00		
	1 pc smart TV	ASD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/21/24	12/23/24	GoP	39,500.00	39,500.00		
	1 pc portable ssd	ASD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/21/24	12/23/24	GoP	12,000.00	12,000.00		
	1 pc lowered wooden table for Kyocera printer	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/19/24	12/23/24	GoP	3,800.00	3,800.00		
	CLMD												
	Charged to Regional MOOE (CLMD)												
	Program Implementation Review (PIR) on Curriculum Management and Implementation												
	Venue Rental for 3 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Accommodation for 30 pax@ 300 for 2 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	36,600.00	36,600.00		
	3 meals and 2 snacks for 3 days	CLMD	NO	NP-53.5 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	183,000.00	183,000.00		
	65 pcs Polo shirt	CLMD	NO	NP-53.5 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,500.00	32,500.00		
	61 pcs Spring notebook 50 leaves @ 65	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,928.00	2,928.00		
	61 pcs Ballpen (.05)Blue	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	793.00	793.00		
	61 pcs Expanded envelope (long)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	793.00	793.00		
	2024 REGIONAL SCHOOLS PRESS CONFERENCE (RSPC)												
	Meals and Snacks:												
	Day 0- Dinner for 30 pax	CLMD	NO	NP-53.5 Agency-to-Agency	6/4/24	N/A	11/4/24	4/29/24	GoP	10,500.00	10,500.00		
	Day 1 to 3- 3meals and 2 snacks for 50 pax	CLMD	NO	NP-53.5 Agency-to-Agency	6/4/24	N/A	11/4/24	4/29/24	GoP	150,000.00	150,000.00		
	Day 4- 2 meals (Breakfast and Lunch) and 2 snacks for 30 pax	CLMD	NO	NP-53.5 Agency-to-Agency	6/4/24	N/A	11/4/24	4/29/24	GoP	19,500.00	19,500.00		
	Supplies & Materials	CLMD	NO	NP-53.5 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wood trophy, Embossed logo with carved woodcut out	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Top Performing Division	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	1st - Height: 16", Width: 14", Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	4,500.00	4,500.00		
	2nd - Height: 14", Width: 12", Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	4,000.00	4,000.00		
	3rd - Height: 12", Width: 10", Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	3,500.00	3,500.00		
	Top Performing Division- Elementary (Individual and Group) Height: 12", Width: 10", Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	3,500.00	3,500.00		
	Top Performing Division- Elementary (Individual) - Height: 10", Width: 8", Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	3,000.00	3,000.00		
	Top Performing Division- Elementary (Group)-Height: 10" Width: 8" Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	3,000.00	3,000.00		
	Top Performing Division- Secondary (Individual and Group) Height: 12" Width: 10" Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	3,500.00	3,500.00		
	Top Performing Division- Secondary (Individual)-Height: 10" Width: 8" Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	3,000.00	3,000.00		
	Top Performing Division- Secondary (Group)-Height: 10" Width: 8" Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	3,000.00	3,000.00		
	Plaque for Outstanding School paper Adviser (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base. 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	3,200.00	3,200.00		
	Plaque for Outstanding Campus Journalist (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base. 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	3,200.00	3,200.00		
	Plaque for Retired Journalism Coordinators Acrylic 8 inches with 10mm thickness with acrylic base. 3 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	4,800.00	4,800.00		
	Plaque for Outstanding SDO in the 2023 NSPC Acrylic 8 inches with 10mm thickness with acrylic base 3 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	4,800.00	4,800.00		
	Acrylic Medals 4 inches diameters with gold lanyard (2" width and 1.5 meter long) - Gold, 272 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	5/4/24	4/24/24	GoP	40,800.00	40,800.00		
	Acrylic Medals 4 inches diameters with silver lanyard (2" width and 1.5 meter long) - Silver 272 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	5/4/24	4/24/24	GoP	40,800.00	40,800.00		
	Acrylic Medals 4 inches diameters with Bronze lanyard (2" width and 1.5 meter long) - Bronze 272 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	5/4/24	4/24/24	GoP	40,800.00	40,800.00		
	Plaque for judges Acrylic 6" with 8mm thickness with acrylic base, 10 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	12/4/24	4/30/24	GoP	10,000.00	10,000.00		
	A4 Crystal Picture Frame for certificate 10 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,802.00	2,802.00		
	Honoraria for Speakers & Judges For Individual, Group and School Paper Contests	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	230,000.00	230,000.00		
	Videography services for TV broadcasting	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Sound system rental for broadcasting contests	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Canon short- white @950.00/rm, 5rms	CLMD	NO	Shopping	N/A	N/A	2/5/24	8/5/24	GoP	4,750.00	4,750.00		
	long Brown Folder @8.00/pc, 81 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	648.00	648.00		
	Expanding envelope@15.00/pc, 200 pcs	CLMD	NO	Shopping	N/A	N/A	2/5/24	8/5/24	GoP	3,000.00	3,000.00		
	Yellow pad paper@75.00/pad, 16 pads	CLMD	NO	Shopping	N/A	N/A	2/5/24	8/5/24	GoP	1,200.00	1,200.00		
	1 rm Oslo paper	CLMD	NO	Shopping	N/A	N/A	2/5/24	8/5/24	GoP	980.00	980.00		
	40 packs Cannon board short	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,800.00	3,800.00		
	Accommodation for Judges with Breakfast @ 1,200/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	2 pax for 4 days = 9,600.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GoP	9,600.00	9,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 pax for 3 days = 7,200.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GoP	7,200.00	7,200.00		
	4 pax for 2 days = 9,600.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GoP	9,600.00	9,600.00		
	Air fare for invited Judges for 2 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Regional Training of Trainers for Kindergarten, Grades 4 to 6, 10, and Senior High School Receiving Teachers on SPED Content and Pedagogy - Source of funds (OSEC No. 13-23-1702 - SPED)												
	200 pax - 4 days-3 meals, 2 snacks with accommodation- ₱2,000.00/day with accommodation 4 days	CLMD	NO	Competitive Bidding	4/8/24	4/29/24	5/13/24	5/17/24	GoP	1,600,000.00	1,600,000.00		
	200 pax - 2 meals and 2 snacks without accommodation for the last day @800.00 (Breakfast, AM snacks Lunch, and PM Snacks)	CLMD	NO	Competitive Bidding	4/8/24	4/29/24	5/13/24	5/17/24	GoP	160,000.00	160,000.00		
	10 pax Kinder pupil with parent (10) snacks-With one buffer(teacher)@100.00	CLMD	NO	Competitive Bidding	4/8/24	4/29/24	5/13/24	5/17/24	GoP	1,000.00	1,000.00		
	10 pax Grades 4 pupils snacks @100	CLMD	NO	Competitive Bidding	4/8/24	4/29/24	5/13/24	5/17/24	GoP	1,000.00	1,000.00		
	10 pax Grades 4 pupil's fare @10.00 x 2 x 10 pax (round trip)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date	GoP	200.00	200.00		
	10 pax Kinder pupil's parent fare @10.00 x 2 x 10 pax (round trip)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date	GoP	200.00	200.00		
	10 pax Kinder pupil's parent snacks	CLMD	NO	Competitive Bidding	4/8/24	4/29/24	5/13/24	5/17/24	GoP	1,000.00	1,000.00		
	10 pax Grades 6 learners' snacks	CLMD	NO	Competitive Bidding	4/8/24	4/29/24	5/13/24	5/17/24	GoP	1,000.00	1,000.00		
	10 pax Grades 6 pupil's fare @10.00 x 2 x 10pax (round trip)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200.00	200.00		
	10 pax Grades 10 learners' snacks	CLMD	NO	Competitive Bidding	4/8/24	4/29/24	5/13/24	5/17/24	GoP	1,000.00	1,000.00		
	10 pax Grades 10 pupils fare @10.00 x 2 x 10 pax (round trip)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200.00	200.00		
	30 pcs Pencil case with pencil and eraser token to pupils	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	4,500.00	4,500.00		
	30 pcs Paper bag: 10x 6 inches colored	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	30 ream A4 book paper, 70gsm	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	7,800.00	7,800.00		
	200 pcs Ballpen-(0.5, FO-GELB08-smooth blue ink)	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	2,000.00	2,000.00		
	1 box - Pentel pen(super color permanent black marker, extra/wide broad	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	700.00	700.00		
	1 box - Pentel pen(whiteboard black marker	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	700.00	700.00		
	1 pc ink (permanent marker)	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	121.00	121.00		
	1 pc ink(whiteboard marker)	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	150.00	150.00		
	113 pcs Manila paper	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	904.00	904.00		
	1 ream Construction paper Yellow (ream)	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	650.00	650.00		
	1 ream Construction paper Sky blue (ream)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	650.00	650.00		
	1 ream Construction paper Orange (ream)	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	650.00	650.00		
	1 ream Construction paper Mint green (ream)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	650.00	650.00		
	1 ream Construction paper pink (ream)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	650.00	650.00		
	56 pcs Cartolina- black	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	1,400.00	1,400.00		
	15 pcs Masking tape- 1inch (roll)	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	1,275.00	1,275.00		
	150 packs'Oslo Paper 100gsm 9X12" 20 Sheets	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/6/24	GoP	11,250.00	11,250.00		
	Participants TEVs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	359,280.00	359,280.00		
	Airfare of Resource Speakers (Round trip)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Professional fee -speaker	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	ORIENTATION OF SDO SLR COMMITTEES ON THE IMPLEMENTATION OF THE POLICY ON SUPPLEMENTARY LEARNING RESOURCES (SLRs) OSEC No. -13-23-5884												
	132 pax Board and Lodging with 3 meals and 2 snacks (Day 1)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	264,000.00	264,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	132 pax Board and Lodging with 3 meals and 2 snacks (Day 2)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	264,000.00	264,000.00		
	132 pax Board and Lodging with 3 meals and 2 snacks (Day 3)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	264,000.00	264,000.00		
	Supplies												
	130 pcs Expanded Envelope	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,340.00	2,340.00		
	1 box A4 Bondpaper (Box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,100.00	1,100.00		
	11 boxes Ballpen (Boil 0.5 mm gel ink pen) (box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	715.00	715.00		
	1 box Permanent Pen (bold) –bold	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	470.00	470.00		
	1 box Permanent Pen (fine) – bold	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350.00	350.00		
	3 boxes Binder Clips 2"	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	270.00	270.00		
	1 pack Folder Long White (pack)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	530.00	530.00		
	10 boxes Pencil (Box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	950.00	950.00		
	4 bot Glue (big)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200.00	200.00		
	130 pcs Notebook (40 leaves)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,900.00	3,900.00		
	3 packs Sticker paper white (long) pack	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	8 pcs Plastic Bins (big) with wheels (120 Lts)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	3 pcs File box with flip cover (double)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	1 pc Maintenance Box for Epson L1455	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,300.00	2,300.00		
	2 pcs Epson Ink T664 C	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	2 pcs Epson Ink T664 M	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	2 pcs Epson Ink T664 Y	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	1 pc TN321 C toner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	1 pc TN321Y Toner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Monitoring of Division LRMS, School Libraries and Library Hubs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	144,605.00	144,605.00		
	Contingencies	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Regional Upskilling of Division Supervisors and K to3 Teachers on Early Language Literacy and Numeracy (ELLN) with Focus on the Science of Reading Charged to OSEC- 13-23-2953 (Continuing)												
	236 pax Day 0 - Dinner with accommodation	CLMD	NO	Competitive Bidding	4/9/24	4/30/24	5/13/24	5/16/24	GoP	283,200.00	283,200.00		
	236 pax Day 1-5 Meals and accommodation (3 meals and 2 snacks) for 5 days at 2,000 per day	CLMD	NO	Competitive Bidding	4/9/24	4/30/24	5/13/24	5/16/24	GoP	2,360,000.00	2,360,000.00		
	236 pax Day 6 - 2 meals and 2 snacks (Breakfast, am Snacks, Lunch and PM snacks	CLMD	NO	Competitive Bidding	4/9/24	4/30/24	5/13/24	5/16/24	GoP	188,800.00	188,800.00		
	15 pax Prewrite Conference for 15 pax Day 1: (2 meals and lunch, Dinner and 1 Snack - AM)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2/19/24	2/27/24	GoP	11,625.00	11,625.00		
	15 pax Day 2: (2 meals (breakfast and lunch and 2 Snacks - AM/PM)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2/19/24	2/27/24	GoP	9,750.00	9,750.00		
	2 days NEAP Function Hall Rental (for Prewrite conference)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/24	2/21/24	GoP	8,000.00	8,000.00		
	10 pax Dorm fee for the Resource Persons during the prework conference	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/21/24	2/21/24	GoP	3,000.00	3,000.00		
	13 pcs Tokens Resource Person/Process Observers -	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		
	Allocation for M and E of RO Focal Persons and ELLN Activities	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,270.00	36,270.00		
	Supplies and materials												
	3 rms. Bookpaper 80 gsm	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	750.00	750.00		
	8 reams Construction paper colored (rms.)	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	5,200.00	5,200.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	236 pcs Notebook 50leaves	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	10,620.00	10,620.00		
	236 pcs Ballpen (fine-point) blue color	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	3,540.00	3,540.00		
	236 pcs Expanded envelope (brown)	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	4,248.00	4,248.00		
	120 pcs Manila paper	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	960.00	960.00		
	3 boxes Pentel pen (box) black	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	2,250.00	2,250.00		
	4 packs Photo paper A4 (packs)	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	340.00	340.00		
	20 rolls Masking tape 1 inch (roll)	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	1,100.00	1,100.00		
	4 pcs Scissors (pcs.) heavy duty large	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	600.00	600.00		
	3 rms. Cannon paper (short)	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	2,100.00	2,100.00		
	2 pcs Ink BT - D60 BLACK	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	1,300.00	1,300.00		
	2 pcs Ink BT - 5000 CYAN	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	1,300.00	1,300.00		
	1 pc Ink BT - 5000 YELLOW	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	650.00	650.00		
	2 pcs Ink BT - 5000 MAGENTA	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GoP	1,300.00	1,300.00		
	Quality Assurance and Revision of the 3rd Editions and 4 th Editions of Storybooks for K-6 Learners for the National Reading Program Supplementary Learning Materials (OSEC 13-23-3398												
	30 pax Board and Lodging with 3 meals and 2 snacks for 4 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
	30 pax 2 meals and 2 snacks (last day)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Travel - RO Personnel	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	SDO personnel to be downloaded	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,500.00	37,500.00		
	Honorarium for Editor/s	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Honorarium for Layout Artists	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Supplies												
	1 pc Maintenance box - Epson L1455	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,300.00	2,300.00		
	2 pcs Epson ink T774 K	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	2 pcs Epson ink T664 C	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	2 pcs Epson ink T664 M	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	2 pcs Epson ink T664 Y	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	2 pcs 1 terabyte external harddrive	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	3 pcs Cannon nord - short white	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	3 pcs cannon board short - green	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	3 pcs cannon board - short yellow	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	30 pcs White long folder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210.00	210.00		
	30 pcs Expanded envelope - brown	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450.00	450.00		
	65 pcs Ball pen - blue	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	455.00	455.00		
	6 boxes Number 2 lead pencil	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	780.00	780.00		
	1 box Permanent marker - black bold	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	1 box plastic fastener	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35.00	35.00		
	65 pcs Metal pencil sharpener	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,120.00	3,120.00		
	5 boxes staple wire #35	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	175.00	175.00		
	Travel Expenses -Local within the Region	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	526,000.00	526,000.00		
	Travel Expenses -Local outside the Region	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	380,000.00	380,000.00		
	SUPPLEMENTAL:												
	ORIENTATION OF DO 24, S. 2023 AND DO 25, S. 2023 (OSEC NO. 13-23-5884)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 1 Board and lodging with 3 meals and 2 snacks for 132 pax @ 2,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	5/3/24	N/A	11/3/24	4/23/24	GoP	264,000.00	264,000.00		
	Day 2 Board and lodging with 3 meals and 2 snacks for 132 pax @ 2,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	5/3/24	N/A	11/3/24	4/23/24	GoP	264,000.00	264,000.00		
	Day 3 Board and lodging with 3 meals and 2 snacks for 132 pax @ 2,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	5/3/24	N/A	11/3/24	4/23/24	GoP	105,600.00	105,600.00		
	TN321 C toner 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/3/24	4/16/24	GoP	15,000.00	15,000.00		
	TN321 Y toner 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/3/24	4/16/24	GoP	15,000.00	15,000.00		
	expanded envelope 130	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GoP	2,340.00	2,340.00		
	A4 bondpaper, 1 box	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GoP	1,100.00	1,100.00		
	ballpen (bolil .5mm gel ink pen, 11 box	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GoP	715.00	715.00		
	permanent pen, bold 1 box	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GoP	470.00	470.00		
	permanent pen, fine 1 box	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GoP	350.00	350.00		
	binder clips, 2", 3	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	270.00	270.00		
	folder long white 1 pack	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GoP	530.00	530.00		
	pencil, 10 boxes	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	950.00	950.00		
	glue, big 4	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200.00	200.00		
	notebook (40 leaves), 130	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GoP	3,900.00	3,900.00		
	sticker paper white (long) pack, 3	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GoP	150.00	150.00		
	plastic bins, big with wheels (120 lts), 8	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	file box with flip cover (double), 3	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GoP	1,500.00	1,500.00		
	maintenance box for epson L1455, 1	CLMD	NO	Shopping	N/A	N/A	4/19/24	4/26/24	GoP	2,300.00	2,300.00		
	epson ink T664 C 2	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	epson ink T664 M 2	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	epson ink T664 Y 2	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	Strategic Preparation for the 2024 NSPC, NFOT, and Palarong Pambansa Competitions on March 4-5, 2024 (Charge to RDs MOOE Funds)												
	1 meal and 2 snacks for 2 days for 41 pax @ 500 each	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	41,000.00	41,000.00		
	Function hall rental for 2 days @ 4,000/day	CLMD	NO	NP-53.9 - Agency to Agency	N/A	N/A	1/3/24	1/3/24	GoP	8,000.00	8,000.00		
	Workshop on the Finalization of Division Expenditure Matrices for IPEd PSF FY 2024								GoP				
	1 meal and 2 snacks(Lunch, AM Snacks, PM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/22/24	3/4/24	GoP	13,200.00	13,200.00		
	Function Hall rental	CLMD	NO	NP-53.9 - Agency to Agency	N/A	N/A	3/20/24	3/20/24	GoP	4,000.00	4,000.00		
	Preparation for the National Science and Technology Fair (NSTF) SY 2023-2024 and Procurement of RSTF 2023 Medals												
	Meal (Lunch and PM Snacks) - Day 1	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/22/24	3/25/24	GoP	12,750.00	12,750.00		
	Breakfast, AM Snacks, Lunch and PM Snacks - Day 2	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/22/24	3/25/24	GoP	19,500.00	19,500.00		
	Functional Hall rental (Silver Hall)for 2 days	CLMD	NO	NP-53.9 - Agency to Agency	N/A	N/A	3/20/24	3/20/24	GoP	8,000.00	8,000.00		
	NSTF Polo Shirt Uniform(dryfit, sublimation)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/19/24	3/26/24	GoP	21,000.00	21,000.00		
	Medals for RSTF 2023 for 1st- 20 pcs., 2nd- 20 pcs. - and 3rd Placers - 20 pcs.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750.00	750.00		
	Seminar Workshop on Designing an IEP, ITGP, ITP and Assessment for Special Needs Education Learners (OSEC-13-23-1702 dated April 18, 2023 (Php680,000.00)												
	Assessment Fee for specialist/medical officers to be downloaded to 12 SDOs @ 25,000 per division	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	3 meals and 2 snacks with accommodation for 115 pax	CLMD	NO	NP-53.9 - Small Value Procurement	3/18/24	N/A	3/4/24	5/4/24	GoP	230,000.00	230,000.00		
	2 meals and 2 snacks for 115 pax	CLMD	NO	NP-53.9 - Small Value Procurement	3/18/24	N/A	3/4/24	5/4/24	GoP	92,000.00	92,000.00		
	2024 Regional Festival of Talents (RFOT)												
	1 Meal, 2 snacks, (Lunch, AM/PM snacks) for 4 days for 102 pax	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	11/4/24	4/29/24	GoP	204,000.00	204,000.00		
	Token for Board of Judges (Malong) 3 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/26/24	5/13/24	GoP	3,000.00	3,000.00		
	Plaque Acrylic 11" 3 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	5/4/24	4/24/24	GoP	4,500.00	4,500.00		
	Acrylic Medals (4 inches diameter) with lanyard (1-inch width and 1 ½ meter long)) 60 Gold, 60 Silver, 60 Bronze, 180pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	5/4/24	4/24/24	GoP	36,000.00	36,000.00		
	Honorarium for the Board of Judges, 6 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Fabric (cotton, white) 24 meters	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,640.00	2,640.00		
	Fabric (linen, khaki) 24 meters	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,640.00	2,640.00		
	Magic Zipper (12 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60.00	60.00		
	3.5 mm2 THHN Wire, Stranded (48 meters)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/24	3/25/24	GoP	1,920.00	1,920.00		
	5.5 mm2 THHN Wire, Stranded (36 meters)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/24	3/25/24	GoP	2,160.00	2,160.00		
	PVC Molding 1/2 (length), 24 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/24	3/25/24	GoP	2,400.00	2,400.00		
	Junction Box with Cover (pcsw) 24 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/24	3/25/24	GoP	1,800.00	1,800.00		
	LED light 5 watts (12 sets)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/24	3/25/24	GoP	1,020.00	1,020.00		
	(12 sets)Single Convenience Outlet, Grounding Type, 15 AMP,230V(EF)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/24	3/25/24	GoP	1,800.00	1,800.00		
	Surface Mounted Utility Box White, 24 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/24	3/25/24	GoP	1,080.00	1,080.00		
	E-27 Bulb Receptacle, 12 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	0.5 Screw, 240pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120.00	120.00		
	Single Pole Wall Switch in One Switch Plate (10 AMP,230V) (12 sets)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/25/24	4/25/24	GoP	1,440.00	1,440.00		
	Plyboard (3/4 thick, 4x8 ft long), 12 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Pineapple (12 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	Watermelon (12 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900.00	900.00		
	Apple (12 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480.00	480.00		
	Carrots (12 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180.00	180.00		
	Tarpaulin (4 x 8 ft.) (8 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/29/24	6/5/24	GoP	4,160.00	4,160.00		
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,440.00	1,440.00		
	SINING TANGHALAN												
	Honorarium for Board of Judges, 5 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	Judges Airfare 5 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	2 meals and 2 snacks (AM Snacks, Lunch,PM snacks, and Dinner) May 11, 2024 for 5 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,250.00	4,250.00		
	Hotel accommodation for board of judges (3 rooms)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GoP	22,500.00	22,500.00		
	Meals and snacks for 3 days for 5 pax	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	11/4/24	4/29/24	GoP	18,000.00	18,000.00		
	POPULATION DEVELOPMENT (PopDev)												
	1 Meal and 2 snacks for (1 day) 113 pax	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	11/4/24	4/29/24	GoP	56,500.00	56,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Judges honorarium 9 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	Tarpaulin, 8ft by 4 ft, 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/29/24	6/5/24	GoP	520.00	520.00		
	A4 Bond paper, white, subs. 20, 1	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
	A4 Folder, 15	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Pencil No. 2, 10	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	White board pen, 12	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240.00	240.00		
	White board Eraser, 12	CLMD	NO	Shopping	N/A	N/A	2/5/24	8/5/24	GoP	420.00	420.00		
	Yellow paper (1pad)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15.00	15.00		
	MUSABAQAH												
	Honorarium of judges, 6 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Transportation of judges for 3 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	16'x8' tarpaulin 1 pc.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,425.00	2,425.00		
	Acrylic medals (4 inches diameter) with lanyard (1 inch width and 1 1/2 meter long) 3 gold, 3 silver, 3 bronze, 9 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,700.00	2,700.00		
	3 pax Meals and Accommodation of Judges (2 nights) (To be downloaded to the Host Division)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GoP	12,000.00	12,000.00		
	1 pc 24' x 12 tarpaulin	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,640.00	8,640.00		
	95 pax 2 meals (Lunch and Dinner) and 2 snacks (AM & PM) for participants (To be downloaded to the Host Division)@800	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	11/4/24	4/29/24	GoP	76,000.00	76,000.00		
	100 pcs Customized RFOT Acrylic Pin Buttons, 2.5" diameter	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	2 m.Black, cotton cloth (plain)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	260.00	260.00		
	2 boxes Lead Pencil # 2	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240.00	240.00		
	24 pcs Pen, black	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	216.00	216.00		
	2 pcs Sign pen, 0.5, blue (box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	1 rm Folder, White, 8.5" x 13"	CLMD	NO	Shopping	N/A	N/A	2/5/24	8/5/24	GoP	800.00	800.00		
	1 rm Specialty Paper, 8.5" x 11", Beige	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	975.00	975.00		
	20 pcs Certificate Holder, 8.5" x 11", Green	CLMD	NO	Shopping	N/A	N/A	2/5/24	8/5/24	GoP	1,300.00	1,300.00		
	5 packs AAA, Energizer, Alkaline Batteries, pack of 4, 1.5V	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750.00	750.00		
	5 packsAA, Energizer, Alkaline Batteries, pack of 4, 1.5V	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,250.00	1,250.00		
	14 packs Matte Photo paper, 50 sheets, A4, 210 GSM	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,100.00	2,100.00		
	10 pcs Double-sided Glossy Photo paper, 20 sheets, A4, 210 GSM	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Double-sided matte photo paper, 50 sheets, A4, 220 GSM	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,100.00	2,100.00		
	100 pcs Customized Musabaqah Polo Shirt with Print	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	IPEd PSF FY 2024 Direct Released (Annex A-1)												
	WORKSHOP WITH THE COMMUNITY PARTNERS ON THE TEN-YEAR ASSESSMENT OF THE IPED PROGRAM												
	Accommodation for 2 nights at RNEAP for 25 pax	CLMD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	4/25/24	4/25/24	GoP	15,000.00	15,000.00		
	Venue rental for 2 days at Gold hall	CLMD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	4/25/24	4/25/24	GoP	8,000.00	8,000.00		
	Day 0- Meals and snacks (PM Snacks and dinner) for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,750.00	12,750.00		
	Day 1-3 Meals and 2 snacks for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Day 2- 2 meals and 2 snacks for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,500.00	19,500.00		
	Honorarium of resource persons for 2 days at 600/day, 17 pax	CLMD	NO							20,400.00	20,400.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	travel expenses of resource persons (varied amt per pax-ranges from 150 to 5,000 pesos, 17 pax	CLMD	NO							11,350.00	11,350.00		
	Regional Science and Technology Fair (RSTF) 2024												
	Judges' Honorarium, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
	Breakfast for the PMT Members x 4 days at Php 150.00 per breakfast, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	11/4/24	4/29/24	GoP	9,000.00	9,000.00		
	AM Snacks for the PMT Members x 4 days at Php 75.00 per snack, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	11/4/24	4/29/24	GoP	4,500.00	4,500.00		
	Lunch for the PMT Members x 4 days at Php 350.00 per lunch, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	11/4/24	4/29/24	GoP	21,000.00	21,000.00		
	PM Snacks for the PMT Members x 4 days at Php 75.00 per snack, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	11/4/24	4/29/24	GoP	4,500.00	4,500.00		
	Dinner for the PMT Members x 3 days at Php 350.00 per Dinner, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	6/4/24	N/A	11/4/24	4/29/24	GoP	15,750.00	15,750.00		
	Medals for 1st to 3rd Placers, 60pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	5/4/24	4/24/24	GoP	12,000.00	12,000.00		
	Tarpaulin, 8ft by 4 ft, 3pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/29/24	6/5/24	GoP	2,880.00	2,880.00		
	A4 Bondpaper, white, subs. 20, 1pc	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
	Long White Folder 15	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Pencil, No. 2, 3	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75.00	75.00		
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750.00	750.00		
	REGIONAL CLINIQUING FOR 2024 NSPC DELEGATES (fund source: OSEC-13-24-2961 (P556,000.00))												
	Day 1 (1 meal-dinner, 1 snack without accommodation-to be downloaded to Bayugan City Division) for 195 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82,875.00	82,875.00		
	DAY 5 (2 meals, 1 snack-breakfast, AM snacks and lunch) for 195 pax - to be downloaded to Bayugan City Division	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	102,375.00	102,375.00		
	Hotel accommodation for 5 days for the resource speakers (6 pax) to be downloaded to Bayugan City Division	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Honorarium for resource speakers, 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
	Transporation of resource speakers, 3 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	59,000.00	59,000.00		
	EPSON Ecotank L14150 A3+Wifi duplex wide format all in one ink tank printer, 1 unit	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,250.00	31,250.00		
	Sign pen, 1	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	Funding source: CLMD MOOE 2024												
	Day 2-4- 3 meals and 2 snacks without accommodation for 195 pax - to be downloaded to Bayugan City Division	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	585,000.00	585,000.00		
	Videography and radiobroadcasting rentals, 1	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/24/24	6/26/24	GoP	65,000.00	65,000.00		
	5pcs. wood plaque 10x8 (re awarding of top performing division)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,500.00	15,500.00		
	5pcs. acrylic plaque 10" for host SDOs, venue and stakeholder	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,500.00	5,500.00		
	EPSON ecotank L14150 1 SET (cmyk)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	canon paper short, 1	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGIONAL TRAINING OF TEACHERS FOR ALS ASSESSMENT (FLO/ALS PSF FY 2023 GAA)												
	Day 1-2, 3 meals and 2 snacks with accommodation for 2 days @ 2,000/pax for 142 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4/15/24	N/A	4/19/24	3/5/24	GoP	568,000.00	568,000.00		
	Day 1-2, 2 meals and 2 snacks with no accommodation for 2 days @ 1,200/pax for 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4/15/24	N/A	4/19/24	3/5/24	GoP	24,000.00	24,000.00		
	Day 3, 2 meals and 2 snacks without accommodation for last day for 152 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4/15/24	N/A	4/19/24	3/5/24	GoP	121,600.00	121,600.00		
	142 pcs brown expanded envelope	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/20/24	GoP	2,556.00	2,556.00		
	142 pcs ballpen	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/20/24	GoP	1,420.00	1,420.00		
	50 pcs manila paper	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/20/24	GoP	450.00	450.00		
	12 pcs scissors	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/20/24	GoP	1,260.00	1,260.00		
	2 boxes pentel pen	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
	5 InBTD60 (black)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,750.00	2,750.00		
	6 CMY5000 (2btl per color)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,300.00	3,300.00		
	1 pc tarpaulin 6x10'	CLMD	NO	Shopping	N/A	N/A	3/5/24	5/14/24	GoP	2,100.00	2,100.00		
	1 pc tarpaulin 4x8'	CLMD	NO	Shopping	N/A	N/A	3/5/24	5/14/24	GoP	1,120.00	1,120.00		
	token for resource speaker (blanket) 12 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/14/24	5/23/24	GoP	12,000.00	12,000.00		
	CAPACITY BUILDING OF CHIEF TRAINERS (SCHOOL HEADS AND SUPERVISORS) ON PLAY-BASED, ASSESSMENT, CHILD-CENTERED APPROACHES AND DAP PRINCIPLES IN AN INCLUSIVE CLASSROOM SETTING												
	3 meals and 2 snacks (breakfast, AM snacks, lunch, PM snacks and dinner) with accommodation and venue for 2 days for 75 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	2 meals and 2 snacks (breakfast, AM snacks, lunch, PM snacks) without accommodation for the last day for 75 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	A4 book paper, 16	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	2 boxes of plastic fastener	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	4 pcs short folder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60.00	60.00		
	12pcs long folder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240.00	240.00		
	19pcs manila paper	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	190.00	190.00		
	2 masking tape 2 inches width	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	130.00	130.00		
	4 epson ink T664	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,600.00	2,600.00		
	10 pcs certificate holder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Drum cartridge docuprint M455df (genuine) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/5/24	5/20/24	GoP	14,000.00	14,000.00		
	Fusing unit assembly docuprint M455df (genuine) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/5/24	5/20/24	GoP	15,000.00	15,000.00		
	Procurement of Printing and Reproduction of Locally Developed Alternative Learning System (ALS) Learning Resources - Lots 1 and 2	CLMD	NO	Competitive Bidding	4/8/24	4/29/24	5/28/24	6/10/24	GoP	6,344,366.00	6,344,366.00		
	PROCUREMENT AND DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR FUNCTIONAL LIBRARY HUB (SARO-OSEC-13-23-5884 FY 2023)	CLMD	NO	Competitive Bidding	7/11/24	8/5/24	8/27/24	9/6/24	GoP	14,155,250.62	14,155,250.62		
	PROCUREMENT AND DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR FUNCTIONAL LIBRARY HUB (SARO-OSEC-13-23-5884 FY 2023)	CLMD	NO	Direct Contracting	N/A	N/A	12/27/24	12/27/24	GoP	5,808,052.38	5,808,052.38		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals and Snacks with Venue and Accommodation for the Batch 3 Regional Training on Trainers Methodology Level 1 for SHS-TVL and JHS-SPTVE Teachers on July 22-31 and August 14-23, 2024	CLMD	NO	Competitive Bidding	6/5/24	6/25/24	7/2/24	7/11/24	GoP	3,310,800.00	3,310,800.00		
	Supplies & Materials in the conduct of Batch 3 Regional Training on Trainers Methodology Level 1 for SHS-TVL and JHS-SPTVE Teachers on July 22-31 and August 14-23, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	7/23/24	7/26/24	7/26/24	7/26/24	GoP	64,050.00	64,050.00		
	Workshop on the Contextualization of Grades 1 to 3 SLM-Based National Learning Camp (NLC) Learning Resources/Worksheets (2023 Directly Released Flexible Learning Option-Learning Resource (FLO-LR) Fund)												
	1st Batch												
	Day 1 Accomodation for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/6/24	11/6/24	GoP	4,500.00	4,500.00		
	Food (3 meals and 2 snacks) for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/6/24	11/6/24	GoP	13,500.00	13,500.00		
	Day 2 Accomodation for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/6/24	11/6/24	GoP	4,500.00	4,500.00		
	Food (3 meals and 2 snacks) for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/6/24	11/6/24	GoP	13,500.00	13,500.00		
	Day 3 Accomodation for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/6/24	11/6/24	GoP	4,500.00	4,500.00		
	Food (3 meals and 2 snacks) for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/6/24	11/6/24	GoP	13,500.00	13,500.00		
	Day 4 Food (3 meals and 2 snacks) for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/6/24	11/6/24	GoP	9,000.00	9,000.00		
	Venue Rental (RNEAP) for 4 days	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/6/24	11/6/24	GoP	16,000.00	16,000.00		
	2nd Batch												
	Day 1 Board and Lodging with 3 meals and 2 snacks for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	7/6/24	N/A	6/13/24	6/17/24	GoP	84,000.00	84,000.00		
	Day 2 Board and Lodging with 3 meals and 2 snacks for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	7/6/24	N/A	6/13/24	6/17/24	GoP	84,000.00	84,000.00		
	Day 3 Board and Lodging with 3 meals and 2 snacks for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	7/6/24	N/A	6/13/24	6/17/24	GoP	84,000.00	84,000.00		
	Day 4 Board and Lodging with 3 meals and 2 snacks for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	7/6/24	N/A	6/13/24	6/17/24	GoP	84,000.00	84,000.00		
	Day 5 Board and Lodging with 3 meals and 2 snacks for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	7/6/24	N/A	6/13/24	6/17/24	GoP	33,600.00	33,600.00		
	Supplies:												
	Plastic storage box- 1L, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	Plastic storage box- 2L, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	Maintenance Box for Epson L1455, 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/6/24	6/14/24	GoP	3,500.00	3,500.00		
	Highlighter pen, 4 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200.00	200.00		
	Sign pen (blue), 55 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00		
	Post it - 1"X3" multi color, 10 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	Post it - 1/8"X3" multi color, 10 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	FUND SOURCE: OSEC-13-24-2961												
	PARTICIPATION OF CARAGA REGION TO 2024 NATIONAL EVENTS												
	366 pcs customized polo shirt-red, full sublimation with ethnic design-front with collar all red	CLMD	NO	NP-53.9 - Small Value Procurement	1/6/24	N/A	5/6/24	6/20/24	GoP	183,000.00	183,000.00		
	366 pcs customized polo shirt-red, full sublimation with ethnic design-front with collar all white	CLMD	NO	NP-53.9 - Small Value Procurement	1/6/24	N/A	5/6/24	6/20/24	GoP	183,000.00	183,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGIONAL SKILLS ENHANCEMENT FOR THE 2024 NFOT DELEGATES												
	Technolympics (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation for 4 days for 21 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	84,000.00	84,000.00		
	Read-A-Thon english and filipino (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation good for 4 days for 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	Lingo stars (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation good for 4 days for 9 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	STEMazing (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation good for 4 days for 8 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		
	HONORARIUM FOR INVITED TECHNICAL EXPERTS												
	Technolympics, 3 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,500.00	16,500.00		
	Read-A-Thon english and filipino, 4 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Lingo stars, 2 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Plastic molding 1/2" length, 6 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	420.00	420.00		
	PVC pipe, orange, 1/2' length, 6 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	600.00	600.00		
	Aluminum electrical tube 1/2" length, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	440.00	440.00		
	THHN wire #14 (stranded), 50 meters	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	1,700.00	1,700.00		
	THHN wire #12 (stranded), 30 meters	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	1,500.00	1,500.00		
	THHN wire #10 (stranded), 10 meters	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	600.00	600.00		
	THHN wire #8 (stranded), 6 meters	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480.00	480.00		
	Junction box w/ cover 4x4, 6 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210.00	210.00		
	Utility box, 2x4, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50.00	50.00		
	Surface type PVC utility box, 4 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	200.00	200.00		
	Switch, single, flash type (complete set), 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	270.00	270.00		
	Switch, 3 way, flash type (complete set), 4 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	600.00	600.00		
	Lamp holder 4x4, 4 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	160.00	160.00		
	Light bulb, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140.00	140.00		
	Panel board 4 branches, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	1,100.00	1,100.00		
	60 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	480.00	480.00		
	15 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	280.00	280.00		
	20 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	280.00	280.00		
	30 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	380.00	380.00		
	service entrance cap 1/2', 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25.00	25.00		
	metal screw 50 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25.00	25.00		
	braided expandable flex sleeve wiring harness loom wire cover, 3 meters	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	300.00	300.00		
	electrical tape, black, 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	90.00	90.00		
	electrical tape, red, 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/26/24	GoP	90.00	90.00		
	electricians gloves, 2 pairs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLINIQUING OF 2024 NFOT (MUSABAQAH) DELEGATES - CHARGED TO MEP 2023 CONTINUING FUNDS												
	Venue rental for 3 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/27/24	6/27/24	GoP	12,000.00	12,000.00		
	Accommodation for 3 nights	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6/27/24	6/27/24	GoP	10,800.00	10,800.00		
	Day 0- June 30, 2024, 1 meal (dinner) for 14 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	4,200.00	4,200.00		
	Day 1 and 2 (July 1-2, 2024) - 3 meals and 2 snacks for 14 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	25,200.00	25,200.00		
	Day 3 (July 3, 2024 - 2 meals and 2 snacks (breakfast, lunch and 2 snacks) for 14 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	8,400.00	8,400.00		
	CAPACITY BUILDING OF CHIEF TRAINERS ON PLAY-BASED, ASSESSMENT, CHILD CENTERED APPROACHES AND DAP PRINCIPLES IN AN INCLUSIVE CLASSROOM SETTING ON JUNE 19-21, 2024												
	3 meals and 2 snacks (breakfast, 2 snacks, lunch and dinner) with venue and accommodation for 2 days for 75 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	2 meals and 2 snacks (breakfast, 2 snacks, lunch) with venue and without accommodation for the last day for 75 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	IPeD PSF FY 2024 Direct Released (Annex A-1)												
	WORKSHOP WITH COMMUNITY PARTNERS ON THE TEN-YEAR ASSESSMENT OF THE IPeD PROGRAM												
	Accommodation for 2 nights @ RNEAP for 25 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Venue rental, gold hall for 2 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Day 0- meals and snacks (PM snacks and dinner) for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,750.00	12,750.00		
	Day 1- 3 meals and 2 snacks (breakfast, AM snacks, lunch and PM snacks) for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Day 2- 2 meals and 2 snacks for the last day (breakfast, 2 snacks and lunch) for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,500.00	19,500.00		
	Honorarium of respuce persones for 2 days @ 600/day, 17 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,400.00	20,400.00		
	Travel expenses of resource persons (varied amount per pax - ranges from 150 to 5,000 pesos, 17 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,350.00	11,350.00		
	WORKSHOP ON THE CONSOLIDATION OF CULTURAL STANDARDS OF INDIGENOUS CULTURAL COMMUNITIES IN CARAGA REGION												
	Honorarium of respuce persones for 2 days, 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Travel expenses of resource persons (varied amount per pax - ranges from 150 to 2,000 pesos, 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Accommodation for 2 nights for 18 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/6/24	5/6/24	GoP	10,800.00	10,800.00		
	Day 0: meals (pm snacks and dinner) for 22 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	2/7/24	GoP	9,350.00	9,350.00		
	Day 1: meals (breakfast, 2 snacks, dinner) for 22 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	2/7/24	GoP	22,000.00	22,000.00		
	Day 2: meals (breakfast, 2 snacks, lunch) for 22 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	2/7/24	GoP	12,650.00	12,650.00		
	Venue rental (2 days) copper hall	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/6/24	5/6/24	GoP	8,000.00	8,000.00		
	2024 REGIONAL IPeD PROGRAM IMPLEMENTATION REVIEW												
	Meals (2 snacks and lunch) for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,200.00	25,200.00		
	Venue rental, copper hall for 1 day	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/12/24	11/12/24	GoP	4,000.00	4,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGIONAL CONSOLIDATION WORKSHOP ON CULTURALLY APPROPRIATE SIP AND SBM PRACTICES OF IPED IMPLEMENTING SCHOOLS												
	Accommodation, 2 nights for 25 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/5/24	11/8/24	GoP	15,000.00	15,000.00		
	Day 0: meals (pm snacks and dinner) for 33 pax	CLMD	NO	NP-53.9 - Small Value Procurement	10/30/24	N/A	11/12/24	11/12/24	GoP	14,025.00	14,025.00		
	Day 1: meals (breakfast, 2 snacks, lunch and dinner) for 33 pax	CLMD	NO	NP-53.9 - Small Value Procurement	10/30/24	N/A	11/12/24	11/12/24	GoP	33,000.00	33,000.00		
	Day 2: meals (breakfast, AM snacks, lunch) for 33 pax	CLMD	NO	NP-53.9 - Small Value Procurement	10/30/24	N/A	11/12/24	11/12/24	GoP	18,975.00	18,975.00		
	Venue rental for 2 days, copper hall	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/5/24	11/8/24	GoP	8,000.00	8,000.00		
	REGIONAL TRAINING OF TEACHERS ON DEEPENING CONCEPTUAL UNDERSTANDING OF CONTENT IN KEY STAGE 1 TEACHING EARLY GRADE MATHEMATICS - Charged to CY 2024 ELLN Funds												
	Pre-work conference - July 3-5, 2024												
	Venue rental for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/24	6/19/24	GoP	12,000.00	12,000.00		
	3 meals and 2 snacks x 3 days for 14 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	42,000.00	42,000.00		
	accommodation for 14 pax, 300 per day for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/24	6/19/24	GoP	8,400.00	8,400.00		
	TEVs (for downloading to SDOs)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	FOR THE TRAINING PROPER - JULY 22-26, 2024												
	3 meals and 2 snacks with venue and accommodation for 85 pax @ 2,000/day for 4 days	CLMD	NO	NP-53.9 - Small Value Procurement	9/17/24	N/A	10/2/24	10/8/24	GoP	680,000.00	680,000.00		
	2 meals and 2 snacks without accommodation, with venue for 85 pax	CLMD	NO	NP-53.9 - Small Value Procurement	9/17/24	N/A	10/2/24	10/8/24	GoP	85,000.00	85,000.00		
	bond paper, A4, 80gsm, 10	CLMD	NO	Shopping	Indicate Date	N/A	10/4/24	10/8/24	GoP	3,000.00	3,000.00		
	5 bond paper, legal 80gsm	CLMD	NO	Shopping	Indicate Date	N/A	10/4/24	10/8/24	GoP	1,750.00	1,750.00		
	1 folder long	CLMD	NO	Shopping	Indicate Date	N/A	10/4/24	10/8/24	GoP	500.00	500.00		
	2 epson L3250 ink refill, black (003)	CLMD	NO	Shopping	Indicate Date	N/A	10/7/24	10/8/24	GoP	500.00	500.00		
	2 epson L3250 ink refill, cyan (003)	CLMD	NO	Shopping	Indicate Date	N/A	10/7/24	10/8/24	GoP	500.00	500.00		
	2 epson L3250 ink refill, magenta (003)	CLMD	NO	Shopping	Indicate Date	N/A	10/7/24	10/8/24	GoP	500.00	500.00		
	2 epson L3250 ink refill, yellow (003)	CLMD	NO	Shopping	Indicate Date	N/A	10/7/24	10/8/24	GoP	500.00	500.00		
	25 manila paper	CLMD	NO	Shopping	Indicate Date	N/A	10/4/24	10/8/24	GoP	175.00	175.00		
	5 masking tape, 18mm, .75 inch	CLMD	NO	Shopping	Indicate Date	N/A	10/4/24	10/8/24	GoP	225.00	225.00		
	2 neon colored paper assorted colors, 250 sheets	CLMD	NO	Shopping	Indicate Date	N/A	10/4/24	10/8/24	GoP	550.00	550.00		
	5 black dovetail clip binder paper, 32mm	CLMD	NO	Shopping	Indicate Date	N/A	10/4/24	10/8/24	GoP	225.00	225.00		
	TEVs (for downloading to SDOs)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	212,500.00	212,500.00		
	Charged to OSEC-12-24-4180 (Total Budget Cost :P21,643,720)	CLMD	NO										
	Downloading of Program Support Fund to SDOs for the Development of Lesson Scripts for CUF and NRP	CLMD	NO										
	Board and Lodging for CUF @P2,000/pax	CLMD	NO	Competitive Bidding	7/3/24	7/23/24	7/30/24	8/1/24		5,280,000.00	5,280,000.00		
	Supplies and materials for CUF @P300/pax	CLMD	NO	Shopping						79,200.00	79,200.00		
	Board and Lodging for NRP @P2,000/pax	CLMD	NO	Competitive Bidding	7/3/24	7/23/24	7/30/24	8/1/24		2,880,000.00	2,880,000.00		
	Supplies and materials for NRP @P300/pax	CLMD	NO	NP-53.9 - Small Value Procurement						43,200.00	43,200.00		
	Development, Review and Finalization of Lesson Scripts for CUF and NRP	CLMD	NO										
	Professional Fee for Non-DepEd Textperts for CUF (8 LA) during the development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,520,000.00	2,520,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Fee for Non-DepEd Textperts for NRP (3 Grade Level) during the development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	945,000.00	945,000.00		
	Bond Paper A4	CLMD	NO	Shopping	7/10/24	N/A	7/16/24	7/30/24	GoP	90,001.00	90,001.00		
	Printer's Ink (assorted color)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Notebook 80s	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,200.00	10,200.00		
	Ballpen	CLMD	NO	Shopping	7/10/24	N/A	7/16/24	7/30/24	GoP	6,120.00	6,120.00		
	Pencil	CLMD	NO	Shopping	7/10/24	N/A	7/16/24	7/30/24	GoP	4,080.00	4,080.00		
	Professional Fee for Non-DepEd Textperts for CUF (8 LA) during the review and finalizatoin of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,520,000.00	2,520,000.00		
	Professional Fee for Non-DepEd Textperts for NRP (3 Grade Level) during the review and finalization of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	945,000.00	945,000.00		
	Specialty Paper @1120 for development of Lesson Scripts	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,120.00	1,120.00		
	Certificate Holder @85 for development of Lesson Scripts	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,980.00	15,980.00		
	Tarpaulin @400 for development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,400.00	4,400.00		
	Specialty Paper @1120 for review and finalization of lesson scripts	CLMD	NO	Shopping	7/10/24	N/A	7/16/24	7/30/24	GoP	1,120.00	1,120.00		
	Certificate Holder @85 for review and finalization of lesson scripts	CLMD	NO	Shopping	7/10/24	N/A	7/16/24	7/30/24	GoP	15,980.00	15,980.00		
	Tarpaulin @400 for review and finalization of lesson scripts	CLMD	NO	Shopping	Indicate Date	N/A	7/16/24	7/30/24	GoP	4,400.00	4,400.00		
	Monitoring and Evaluation Expense	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Orientation on the Utilization of Lesson Scripts for CUF, NMP and NRP	CLMD	NO										
	1 day (breakfast, lunch and dinner with 2 snacks – AM and PM)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	288,000.00	288,000.00		
	meals & snacks for 2 days on July 22-23, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/16/24	7/22/24	GoP	17,100.00	17,100.00		
	Supplies (USB 32G)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,800.00	9,800.00		
	For downloading to respective SDOs of the participants (to be determined)	CLMD	NO										
	Travel Expenses (CUF Writers, Textperts) @P1,500.00 during the development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	396,000.00	396,000.00		
	Travel Expenses (NRP Writers, Textperts) @P1,500.00 during the development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	216,000.00	216,000.00		
	Travel Expenses (CUF Writers, Textperts) @P1,500.00 during the review and finalization of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	396,000.00	396,000.00		
	Travel Expenses (NRP Writers, Textperts) @P1,500.00 during the revision and finalization of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	216,000.00	216,000.00		
	Travel Expenses @P1,500.00 during the Orientation on the Utilization of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
	Other related activities	CLMD	NO										
	Travel Expense of participants to the Orientation of development of Lesson Scripts at Tanza, Cavite	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,100.00	132,100.00		
	Three-day Review & Revision of CLMD's Planning Documents & Operations Manual on July 24-26, 2024												
	1 meal & 2 snacks for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/19/24	7/23/24	GoP	28,500.00	28,500.00		
	Supplemental - 2nd Semester:												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reg. Multiplier Training for ALS Implementers on the Limited Scale-Up Implementation of Work-Based Learning (WBL) and Be Your Own Boss (BYOB) - Batch 1 & 2												
	207 pcs brown expanded envelope	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/17/24	9/17/24	GoP	3,726.00	3,726.00		
	207 pcs ballpen	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/17/24	9/17/24	GoP	1,656.00	1,656.00		
	207 pcs brown envelope A4 size	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/17/24	9/17/24	GoP	1,656.00	1,656.00		
	207 pcs folder A4 size	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/17/24	9/17/24	GoP	2,484.00	2,484.00		
	2 pcs pentel pen	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/17/24	9/17/24	GoP	1,200.00	1,200.00		
	6 reams bookpaper A4 80gsm	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/17/24	9/17/24	GoP	1,800.00	1,800.00		
	5 bots. Ink BTD60	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/17/24	9/17/24	GoP	2,750.00	2,750.00		
	6 bots BTMCY 5000 ink	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/17/24	9/17/24	GoP	3,300.00	3,300.00		
	Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Capacity Building of Trainers on Upskilling English Teachers in Language Instruction on Oct. 22-25, 2024	CLMD	NO	Competitive Bidding	9/16/24	10/7/24	10/15/24	10/17/24	GoP	1,216,000.00	1,216,000.00		
	Capacity Bldg. of Trainers on Upskilling English Teachers in language Instruction												
	Pre-Work Conference:												
	16 pax meals and snacks for 2 days (Sept. 19-20, 2024)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/18/24	9/18/24	GoP	22,800.00	22,800.00		
	Venue rental for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/18/24	9/18/24	GoP	8,000.00	8,000.00		
	15 pax dorm fee for Resource Persons during the pre-work conference	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/18/24	9/18/24	GoP	4,500.00	4,500.00		
	Supplies:												
	160 pcs expanding envelope	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	3,040.00	3,040.00		
	160 pcs blue ballpen	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	1,600.00	1,600.00		
	5 reams sticker paper	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	500.00	500.00		
	7 reams cannon paper	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	10,150.00	10,150.00		
	2 boxes sign pen (color blue .5 point)	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	1,600.00	1,600.00		
	2 boxes pilot super color - fine, black	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	1,700.00	1,700.00		
	10 pcs masking tape	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	1,000.00	1,000.00		
	10 reams bondpaper, A4	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	2,600.00	2,600.00		
	8 reams premium colored paper (assorted colors)	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	9,600.00	9,600.00		
	100 pcs manila paper	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	1,000.00	1,000.00		
	11 pads sticky notes (assorted colors)	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	825.00	825.00		
	10 pcs highlighters	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	1,000.00	1,000.00		
	2 boxes colored paper clip (large)	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	360.00	360.00		
	190 pcs Steno notebook	CLMD	NO	Shopping	Indicate Date	N/A	10/8/24	10/9/24	GoP	9,500.00	9,500.00		
	Regional Training Workshop on the Quality Assurance of Supplementary Learning Resources for Campus Journalism and English												
	Venue Rental for 4 days - Batch 1	CLMD	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	9/19/24	9/19/24	GoP	16,000.00	16,000.00		
	Dorm fee for 3 days - Batch 1	CLMD	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	9/19/24	9/19/24	GoP	32,400.00	32,400.00		
	Batch 1:												
	Day 1 - 40 pax PM Snacks & Dinner	CLMD	NO	NP-53.9 - Small Value Procurement	9/17/24	N/A	10/3/24	10/4/24	GoP	17,000.00	17,000.00		
	Day 2-3 - 40 pax 3 meals and 2 snacks	CLMD	NO	NP-53.9 - Small Value Procurement	9/17/24	N/A	10/3/24	10/4/24	GoP	80,000.00	80,000.00		
	Day 4 - 40 pax 2 meals and 1 snacks	CLMD	NO	NP-53.9 - Small Value Procurement	9/17/24	N/A	10/3/24	10/4/24	GoP	23,000.00	23,000.00		
	Batch 2:												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 1 - 40 pax PM Snacks & Dinner	CLMD	NO	NP-53.9 - Small Value Procurement	9/17/24	N/A	10/6/24	10/7/24	GoP	17,000.00	17,000.00		
	Day 2-3 - 40 pax 3 meals and 2 snacks	CLMD	NO	NP-53.9 - Small Value Procurement	9/17/24	N/A	10/6/24	10/7/24	GoP	80,000.00	80,000.00		
	Day 4 - 40 pax 2 meals and 1 snacks	CLMD	NO	NP-53.9 - Small Value Procurement	9/17/24	N/A	10/6/24	10/7/24	GoP	23,000.00	23,000.00		
	Procurement and Delivery of Tablets for Alternative Delivery Mode (ADM) Learners	CLMD	NO	Competitive Bidding	10/16/24	11/5/24	12/11/24	12/18/24	GoP	9,315,000.00	9,315,000.00		
	Procurement and Delivery of Tablets for Alternative Learning System (ALS) Learners	CLMD	NO	Competitive Bidding	10/16/24	11/5/24	12/20/24	12/26/24	GoP	14,445,000.00	14,445,000.00		
	Procurement of Printing and Delivery of Storybooks for Reading Programs	CLMD	NO	Competitive Bidding	11/14/24	12/4/24	12/23/24	12/26/24	GoP	14,543,310.00	14,543,310.00		
	Procurement of Supply & Delivery of Remediation Packages for Reading Program (Lots 1-5)	CLMD	NO	Competitive Bidding	9/15/24	10/7/24	11/4/24	11/12/24	GoP	20,467,080.00	20,467,080.00		
	Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Regional Pedagogical Retooling on Differentiated Instructions cum LAC Resource Materials for Multigrade Teachers Aligned to the MATATAG Curriculum on Oct. 21-25, 2024	CLMD	NO	Competitive Bidding	9/16/24	10/7/24	10/15/24	10/17/24	GoP	1,100,000.00	1,100,000.00		
	Procurement of Printing and Delivery of Self-Learning Modules (SLMs) for Grades 3, 6, 9 and 10	CLMD	NO	Competitive Bidding	10/5/24	10/28/24	N/A	N/A	GoP	80,750,933.00	80,750,933.00		
	Office Supplies for the Regional Pedagogical Retooling on Differentiated Instructions cum LAC Resource Materials for Multigrade Teachers Aligned to the MATATAG Curriculum	CLMD	NO	Shopping	Indicate Date	N/A	10/4/24	10/8/24	GoP	27,500.00	27,500.00		
	Gawad Teodora Alonso (GTA 2024) - 6th National Competition on Storybook Writing Regional Level Competitions												
	16 pax Lunch and 2 snacks for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/25/24	9/25/24	GoP	16,000.00	16,000.00		
	2 pcs Maintenance box for Epson L1455 printer	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/25/24	9/25/24	GoP	7,000.00	7,000.00		
	30 pcs expanded long envelope-brown	CLMD	NO	Shopping	Indicate Date	N/A	9/25/24	9/25/24	GoP	540.00	540.00		
	50 pcs long folder	CLMD	NO	Shopping	Indicate Date	N/A	9/25/24	9/25/24	GoP	300.00	300.00		
	1 box pentel pen - bold & black	CLMD	NO	Shopping	Indicate Date	N/A	9/25/24	9/25/24	GoP	500.00	500.00		
	4 pcs megabox storage box 3-4 liters	CLMD	NO	Shopping	Indicate Date	N/A	9/25/24	9/25/24	GoP	3,960.00	3,960.00		
	1 box black ballpen	CLMD	NO	Shopping	Indicate Date	N/A	9/25/24	9/25/24	GoP	85.00	85.00		
	2 boxes blue ballpen	CLMD	NO	Shopping	Indicate Date	N/A	9/25/24	9/25/24	GoP	600.00	600.00		
	2 boxes binder clips - 1/2 inch	CLMD	NO	Shopping	Indicate Date	N/A	9/25/24	9/25/24	GoP	40.00	40.00		
	4 pcs highlighter	CLMD	NO	Shopping	Indicate Date	N/A	9/25/24	9/25/24	GoP	160.00	160.00		
	2 pcs Epson 774 k	CLMD	NO	Shopping	Indicate Date	N/A	9/27/24	9/27/24	GoP	2,200.00	2,200.00		
	5 pcs USB 64GB	CLMD	NO	Shopping	Indicate Date	N/A	9/27/24	9/27/24	GoP	3,500.00	3,500.00		
	Modeling workshop for the Multigrade Project (Nov. 20-22, 2024)												
	2 days RNEAP Venue Rental	CLMD	NO	NP-53.9 - Agency Use	N/A		11/19/24	11/19/24	GoP	8,000.00	8,000.00		
	17 pax RNEAP dorm accommodation	CLMD	NO	NP-53.9 - Agency Use	N/A		11/19/24	11/19/24	GoP	5,950.00	5,950.00		
	Day 1 - 3 pax Lunch & Dinner with Accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/19/24	11/19/24	GoP	4,800.00	4,800.00		
	Day 2 - 3 pax Dinner with Accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/19/24	11/19/24	GoP	3,600.00	3,600.00		
	Day 2 - 2 pax dinner with accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/19/24	11/19/24	GoP	800.00	800.00		
	Day 3 - 3 pax breakfast meal only	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/19/24	11/19/24	GoP	600.00	600.00		
	25 pax Breakfast, AM Snacks, Lunch and PM Snacks on Nov. 21, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/19/24	11/19/24	GoP	16,250.00	16,250.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reg. Completion of the Bridging Primer 3 Weekly Lessons of Qtr 3 & 4 into camera ready teaching & learning resources												
	3 days NEAP venue rental	CLMD	NO	NP-53.9 Agency-Id-Access	N/A		11/27/24	12/2/24	GoP	12,000.00	12,000.00		
	1rm special paper	CLMD	NO	Shopping	N/A	N/A	12/10/24	12/11/24	GoP	1,250.00	1,250.00		
	7rms bookpaper, A4, 80gsm	CLMD	NO	Shopping	N/A	N/A	12/10/24	12/11/24	GoP	2,100.00	2,100.00		
	16bots printer ink-L3250, 4bots/ color	CLMD	NO	Shopping	N/A	N/A	12/10/24	12/11/24	GoP	4,160.00	4,160.00		
	2 meals and 1 snack for day 1, 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/10/24	12/10/24	GoP	23,250.00	23,250.00		
	3 meals and 2 snacks for day 2, 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/10/24	12/10/24	GoP	30,000.00	30,000.00		
	2 meals and 2 snacks for day 3, 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/10/24	12/10/24	GoP	19,500.00	19,500.00		
	2024 Reg. IPED Program Implementation Review												
	42 pax Meals 7 2 Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/22/24	11/27/24	GoP	21,000.00	21,000.00		
	Procurement of Meals and Snacks with venue and accomodation for the conduct of Training on Trainers Methodology for Senior High School TVL Teachers (Phase 1-3)	CLMD	NO	Competitive Bidding	11/14/24	12/4/24	12/20/24	12/26/24	GoP	1,583,200.00	1,583,200.00		
	Batch 3 Trainers Methodology Recognition & Awarding Ceremony												
	90 pax Meals, Snacks & Accommodation for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	11/14/24	N/A	11/28/24	11/28/24	GoP	180,000.00	180,000.00		
	Threeday PIR cum Strategic Planning Workshop on ADM on December 18-20, 2024												
	Meals and accommodation for 67 pax	CLMD	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/30/24	GoP	402,000.00	402,000.00		
	60 pcs expanded plastic envelope, long	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	5,100.00	5,100.00		
	60pcs sign pen, blue	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	2,100.00	2,100.00		
	24 rolls masking tape	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	1,200.00	1,200.00		
	4 boxes pentel pen fine, black	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	260.00	260.00		
	3rms special paper for certificate	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	3,750.00	3,750.00		
	153pcs manila paper	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	1,530.00	1,530.00		
	6rms construction paper	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	2,100.00	2,100.00		
	12pcs scissors	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	1,020.00	1,020.00		
	12pcs heavy duty stapler with removew	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	1,800.00	1,800.00		
	5 boxes plastic storage	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	6,750.00	6,750.00		
	67pcs advocacy polo shirt with color combination and with embroidered Caraga logo	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/23/24	12/26/24	GoP	36,850.00	36,850.00		
	ORIENTATION WORKSHOP OF MULTI-FACTORED ASSESSMENT TOOL TO SCHOOL HEADS ON DECEMBER 18-20, 2024												
	10 rms construction paper assorted color	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	3,100.00	3,100.00		
	30 rolls masking tape 1 inch	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	1,500.00	1,500.00		
	180 pcs ballpen, .5	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	2,160.00	2,160.00		
	180pcs expanded plastic envelope long with handle	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	17,100.00	17,100.00		
	200pcs manila paper	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	2,000.00	2,000.00		
	4rms laminating film	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	5,200.00	5,200.00		
	307pcs cartolina, white	CLMD	NO	Shopping	N/A	N/A	12/27/24	12/27/24	GoP	3,070.00	3,070.00		
	Meals and snacks with venue and accommodation for 200 pax, 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	12/6/24	N/A	12/19/24	12/20/24	GoP	960,000.00	960,000.00		
	ALS AND SHS-TVL SUMMIT CUM SYNCHRONIZED NATIONAL CERTIFICATION ASSESSMENT ON DECEMBER 17-19,2024												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50pcs customized plaques for TESDA CO, RD, PD, staff and trainers	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/12/24	GoP	50,000.00	50,000.00		
	3 meals and 2 snacks with venue and accommodation for day 1 & 2 for 50 pax @ 2,000/day	CLMD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/12/24	12/16/24	GoP	200,000.00	200,000.00		
	3 meals and 2 snacks with venue for day 3 for 50 pax @ 1,200/day	CLMD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/12/24	12/16/24	GoP	60,000.00	60,000.00		
	3 meals and 2 snacks with venue and accommodation for day 1 & 2 for 26 pax @ 2,000/day	CLMD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/12/24	12/16/24	GoP	104,000.00	104,000.00		
	3 meals and 2 snacks with venue for day 3 for 26 pax @ 1,200/day	CLMD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/12/24	12/16/24	GoP	31,200.00	31,200.00		
	50pcs certificate holder	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/16/24	GoP	10,000.00	10,000.00		
	14pcs tarpaulin for breakout sessions	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/12/24	GoP	6,720.00	6,720.00		
	PIR and planning for the 2025 MEP Implementation on December 11-13, 2024												
	meals and snacks with venue and accommodation for 2 days, 50 pax @ 2,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/9/24	12/10/24	GoP	200,000.00	200,000.00		
	meals and snacks with venue and accommodation for 1 day, 50 pax @ 800/pax	CLMD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/9/24	12/10/24	GoP	40,000.00	40,000.00		
	3 rms bondpaper, A4	CLMD	NO	Shopping	N/A	N/A	12/9/24	12/10/24	GoP	750.00	750.00		
	50 pcs manila paper	CLMD	NO	Shopping	N/A	N/A	12/9/24	12/10/24	GoP	350.00	350.00		
	1 pack long folder	CLMD	NO	Shopping	N/A	N/A	12/9/24	12/10/24	GoP	660.00	660.00		
	10 pcs pentel pen, black, fine	CLMD	NO	Shopping	N/A	N/A	12/9/24	12/10/24	GoP	370.00	370.00		
	10 pcs pentel pen, black, broad	CLMD	NO	Shopping	N/A	N/A	12/9/24	12/10/24	GoP	370.00	370.00		
	TWO-DAY DEVELOPMENT OF TRAINING RESOURCE PACKAGE FOR THE CRASH COURSE IN JHS PHYSICS FOR NON-PHYSICS MAJORS PN DECEMBER 11-13, 2024												
	AM snacks for 2 days, 20 pax @ 75 each	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/9/24	12/9/24	GoP	3,000.00	3,000.00		
	Buffet lunch for 2 days, 20 pax @ 350 each	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/9/24	12/9/24	GoP	14,000.00	14,000.00		
	PM snacks for 2 days, 20 pax @ 75 each	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/9/24	12/9/24	GoP	3,000.00	3,000.00		
	REGIONAL ASSESSOR'S TRAINING IN RELATION TO THE IMPLEMENTATION OF EO 174 RE: EXPANDED CAREER PROGRESSION SYSTEM FOR TEACHERS ON DECEMBER 3-6, 2024												
	10 pcs scissors big	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	1,000.00	1,000.00		
	25 pcs ring binder, 2"	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	1,875.00	1,875.00		
	25 pcs ring binder, 1.5"	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	1,250.00	1,250.00		
	6 pcs stapler, no 35	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	2,100.00	2,100.00		
	2 pcs long arm stapler	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	800.00	800.00		
	1 pc paper board cutter, legal	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	2,500.00	2,500.00		
	8 packs PVC acetate cover	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	5,200.00	5,200.00		
	3 boxes vinyl coated paper clips	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	135.00	135.00		
	15 pcs marking pen, broad black	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	750.00	750.00		
	10 pcs whiteboard marker, blue	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	750.00	750.00		
	10 pcs whiteboard marker, black	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	750.00	750.00		
	20 packs 2 face photo paper	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	1,900.00	1,900.00		
	20 packs stick glossy photo paper	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	1,900.00	1,900.00		
	2 rms laid certificate paper	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	2,600.00	2,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	58 pcs sign pen, blue	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	1,740.00	1,740.00		
	58 pcs notebook hard cover	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	14,500.00	14,500.00		
	116 pcs white folder, A4	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	1,160.00	1,160.00		
	5 pcs glue	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	150.00	150.00		
	116 pcs expanded envelope	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	1,740.00	1,740.00		
	58 pcs certificate holder	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	3,190.00	3,190.00		
	1 pc scotch tape holder/dispenser	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	200.00	200.00		
	10 rolls scotch tape, 2"	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	400.00	400.00		
	15 bots printer ink, black BT5000	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	12/2/24	GoP	7,500.00	7,500.00		
	5 bots printer ink, yellow BT5000	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	12/2/24	GoP	2,500.00	2,500.00		
	5 bots printer ink, cyan BT5000	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	12/2/24	GoP	2,500.00	2,500.00		
	5 bots printer ink, magenta BT5000	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	12/2/24	GoP	2,500.00	2,500.00		
	1 pc tarpaulin	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/26/24	12/2/24	GoP	600.00	600.00		
	meals and snacks with venue and accommodation for day 1, 58 pax @ 1,700 each	CLMD	NO	NP-53.9 - Small Value Procurement	11/14/24	N/A	12/2/24	12/2/24	GoP	98,600.00	98,600.00		
	meals and snacks with accommodation for day 2, 58 pax @ 2,000 each	CLMD	NO	NP-53.9 - Small Value Procurement	11/14/24	N/A	12/2/24	12/2/24	GoP	116,000.00	116,000.00		
	meals and snacks with accommodation for day 3, 58 pax @ 2,000 each	CLMD	NO	NP-53.9 - Small Value Procurement	11/14/24	N/A	12/2/24	12/2/24	GoP	116,000.00	116,000.00		
	meals and snacks with venue for day 4, 58 pax @ 800 each	CLMD	NO	NP-53.9 - Small Value Procurement	11/14/24	N/A	12/2/24	12/2/24	GoP	46,400.00	46,400.00		
	Procurement of Printing and Delivery of Bridging Primer II on Sinurigaonon and Sinugbuanong Binisaya Teaching Guide and Learner's Material	CLMD	NO	Competitive Bidding	11/14/24	12/4/24	12/17/24	12/21/24	GoP	5,094,506.00	5,094,506.00		
	ESSD												
	Pahinungod sa mga Kabulig 2023: Recognition of WTD Partners /Stakeholders and Fellowship												
	Source of Fund: OSEC 13-23-5498 (CONTINUING)												
	100 pcs Customized basket with ribbon as packaging of tokens	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	100 pcs coffee	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	100 pcs Tablea	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	100 pcs Banana chips	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	1 unit LED Wall Rental 2.5 x 3.5 m	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/1/24	11/1/24	GoP	25,000.00	25,000.00		
	1 unit Spot Light/ mood light and Sounds	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/1/24	11/1/24	GoP	10,000.00	10,000.00		
	1 pc Tarpaulin 11 x 8 feet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	36 pcs Customized Certificate Frame	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	Freight and Shipping Cost of Plaques (Butuan to Manila)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	35 pcs Customized Gavel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	200 pax Meals and Snacks with Venue (PM Snacks and Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Source of Fund: MOOE												
	Conduct of activities on the GAD celebrations and observances (Women's Month, VAWC, Equal Opportunity, and other mandates) that supports and strengthen GAD.												
	140 pax Meals	ESSD	NO	NP-53.9 - Small Value Procurement	2/20/24	N/A	2/28/24	2/29/24	GoP	70,000.00	70,000.00		
	140 pcs Advocacy materials (Jackets)	ESSD	NO	NP-53.9 - Small Value Procurement	8/3/24	N/A	3/13/24	3/25/24	GoP	280,000.00	280,000.00		
	18-Day to End VAW												
	22 pax - 3 meals, 2 snacks with venue & accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/20/24	11/21/24	GoP	44,000.00	44,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100 pax AM & PM Snacks	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	11/20/24	11/21/24	GoP	15,000.00	15,000.00		
	Conduct of orientation on GAD related laws and mandates												
	100 pax Board and Lodging	ESSD	NO	NP-SS-3-Agenc	8/3/24	N/A	3/13/24	3/23/24	GoP	300,000.00	300,000.00		
	Honorarium of Resource Speakers	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Conduct of quarterly meeting GFPS and GAD Coordinators									60,000.00	60,000.00		
	40 pax Meals and Snacks with Venue for Sept. 27, 2024	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	10/31/24	11/4/24	GoP	24,000.00	24,000.00		
	40 pax Meals and Snacks with Venue for Dec.10, 2024	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	10/31/24	11/4/24	GoP	24,000.00	24,000.00		
	Communication Expenses	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	Conduct of GAD Audit (HGDG, GMEF)												
	30 pax Board and Lodging	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Establishment of a functional GAD/ child minding center												
	Other Supplies and Materials	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	374,050.00	374,050.00		
	Labor and materials for Conversion of Child Minding Center	ESSD	NO	NP-SS-3-Agenc	2/19/24	N/A	2/28/24	6/25/24	GoP	211,345.79	211,345.79		
	L-shape sofa	ESSD	NO	NP-SS-3-Agenc	N/A	N/A	1/4/24	4/29/24	GoP	20,000.00	20,000.00		
	Conduct of Adolescent Health Education and Practical Training with Peer Health Navigators Training												
	45 pax Board and Lodging	ESSD	NO	NP-SS-3-Agenc	N/A	N/A	Indicate Date	Indicate Date	GoP	270,000.00	270,000.00		
	4 pax Honorarium of Resource Speakers	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Retooling of Dental Health Personnel												
	30 pax Meals	ESSD	NO	NP-SS-3-Agenc	1/24/24	N/A	1/29/24	2/21/24	GoP	60,000.00	60,000.00		
	30 pax Dorm Accommodation	ESSD	NO	NP-SS-3-Agenc	N/A	N/A	2/21/24	2/21/24	GoP	9,000.00	9,000.00		
	2 days Venue Rental	ESSD	NO	NP-SS-3-Agenc	N/A	N/A	2/21/24	2/21/24	GoP	8,000.00	8,000.00		
	Conduct of OK sa DepEd Program Implementation Review												
	85 pax Board and Lodging	ESSD	NO	NP-SS-3-Agenc	N/A	N/A	Indicate Date	Indicate Date	GoP	255,000.00	255,000.00		
	Procurement of Medicines and Supplies for RO clinic												
	Drugs and Medicines	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
	Conduct of Pahinungod sa mga Kabulig and Stakeholders Forum												
	Venue and Meals for 150 pax	ESSD	NO	NP-SS-3-Agenc	12/12/24	N/A	12/27/24	12/27/24	GoP	150,000.00	150,000.00		
	50 pcs Plaques	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	1 unit LED Wall Rental	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Stage decor/COS events	ESSD	NO	NP-SS-3-Agenc	N/A	N/A	12/27/24	12/27/24	GoP	15,000.00	15,000.00		
	Conduct of Nutrition Month Celebration												
	100 pax Meals	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Regional Planning Conference for the 2024 CARAGA Regional Athletic Games												
	105 pax Board and Lodging	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	381,600.00	381,600.00		
	Refresher Course for the Technical Officials and Coaches												
	100 pax Board and Lodging	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
	Contingency funds	ESSD	NO	NP-SS-3-Agenc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,650.00	27,650.00		
	SUPPLEMENTAL:												
	Review of the Caraga Meet Guidebook and Operations Manual												
	Lunch and 2 snacks for 15 pax	ESSD	NO	NP-SS-3-Agenc	N/A	N/A	2/4/24	2/4/24	GoP	15,000.00	15,000.00		
	Venue with sound system for 2 days	ESSD	NO	NP-SS-3-Agenc	N/A	N/A	2/4/24	2/4/24	GoP	8,000.00	8,000.00		
	Regional Coordination Meeting of DepEd Engineers/Architect and DPWH Engrs.												
	Accommodation for 6 pax, day 1	ESSD	NO	NP-SS-3-Agenc	N/A	N/A	5/4/24	8/4/24	GoP	5,700.00	5,700.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accommodation for 6 pax, day 2	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/4/24	8/4/24	GoP	5,700.00	5,700.00		
	Breakfast, am snacks, lunch and PM snacks for 57 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/4/24	8/4/24	GoP	35,750.00	35,750.00		
	Venue Rental	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/4/24	GoP	5,000.00	5,000.00		
	1 unit laptop display: 16" WQXGA 2560x1600 IPS 165HZ Processor: i7-13700HX Memory: 16GB RAM Storage: 512GB SSD Graphics: RTX 4060 OS: Windows 11 Home Freebies: MS office, backpack, wireless mouse and mouse pad	ESSD	NO	NP-53.9 - Small Value Procurement	3/13/24	N/A	3/26/24	4/15/24	GoP	95,000.00	95,000.00		
	3in1 printer print, scan, copy compact integrated tank design borderless printing up to 4R	ESSD	NO	NP-53.9 - Small Value Procurement	3/13/24	N/A	3/26/24	4/15/24	GoP	10,000.00	10,000.00		
	2nd Regional Child Protection Summit (Fund Source: OSEC-13-23-2884)												
	20 packs A4 double sided glossy paper	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/16/24	GoP	4,000.00	4,000.00		
	Sticker paper 20 packs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/16/24	GoP	4,000.00	4,000.00		
	Scissors 10pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/16/24	GoP	1,000.00	1,000.00		
	Metacards 20 packs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Manila papers, 48gsm; 36" x 48" 40 sheets	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/16/24	GoP	2,800.00	2,800.00		
	Whiteboard marker (blue and black) 2 boxes	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/16/24	GoP	1,400.00	1,400.00		
	Highlighter 1 box	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/16/24	GoP	400.00	400.00		
	Sticky note (0.6" x 2") 30 packs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/16/24	GoP	3,000.00	3,000.00		
	Masking tape (18mmx22m) 10pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/16/24	GoP	500.00	500.00		
	Adhesive tape (12mmx22m) 10 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/16/24	GoP	500.00	500.00		
	Double sided tape (12mmx10m) 10 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/4/24	4/16/24	GoP	500.00	500.00		
	Tarpaulin 10"x12" 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/4/24	4.16.24	GoP	3,000.00	3,000.00		
	Honorarium 3 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Posters (8.26"x10.33"); stickers (7"x4"); A4 size tri-fold brochures; fans (7" x 8"), 390 set	ESSD	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	12/4/24	4/23/24	GoP	58,500.00	58,500.00		
	Load cards (globe) 2pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,100.00	1,100.00		
	Load cards (TNT) 2pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,100.00	1,100.00		
	Load cards (TM) 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	550.00	550.00		
	Load cards (Smart) 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	550.00	550.00		
	Load cards (Globe) 7pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	840.00	840.00		
	Load cards (TNT) 9pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,080.00	1,080.00		
	Load cards (TM) 5pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	Load cards (Smart) 9pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,080.00	1,080.00		
	T-shirt with print (dri fit) 90pcs	ESSD	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	12/4/24	4/19/24	GoP	18,000.00	18,000.00		
	Advocacy materials (reversible jacket) 26pcs	ESSD	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	12/4/24	4/19/24	GoP	52,000.00	52,000.00		
	Token (abaca bag with Caraga local products-natural honey, coffee, tablea, salabat, banana chips, and taro chips) 14 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	4/24/24	GoP	21,000.00	21,000.00		
	3in1 printer 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	Customized tote bag with ID and ID sling, notebook and ballpen 90 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	4/22/24	GoP	27,000.00	27,000.00		
	Day 0 (PM Snacks, dinner and accommodation) 90pax	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/17/24	GoP	117,000.00	117,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 1 (3 meals and 2 snacks with accommodation) 90pax	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/17/24	GoP	180,000.00	180,000.00		
	Day 2 (2 meals and 2 snacks) 90pax	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/17/24	GoP	72,000.00	72,000.00		
	Fuel 3 days	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	2024 CARAGA REGIONAL ATHLETIC GAMES (OSEC-13-24-0665)												
	PVC ID (3" x 5") with lanyard 840pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/23/24	GoP	108,800.00	108,800.00		
	3 meals and 2 snacks for RO committee and VIPs/Guests 6 days (May 5-10, 2024) for 100pax	ESSD	NO	NP-53.9 - Small Value Procurement	3/26/24	N/A	4/19/24	4/28/24	GoP	480,000.00	480,000.00		
	3 meals breakfast for 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3/26/24	N/A	4/19/24	4/28/24	GoP	22,500.00	22,500.00		
	Uniforms, multicolored, polo shirt with logo prints, RO and TOs only, 840pcs	ESSD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	3/4/24	4/16/24	GoP	420,000.00	420,000.00		
	Jackets with hood and logo prints (RO and VIPs), 100pcs	ESSD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	3/4/24	4/16/24	GoP	150,000.00	150,000.00		
	Customized Trophies												
	Overall champion (elem and sec) 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/20/24	GoP	7,500.00	7,500.00		
	1st place (elem and sec) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	2nd place (elem and sec) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/20/24	GoP	6,800.00	6,800.00		
	3rd place (elem and sec) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/20/24	GoP	6,000.00	6,000.00		
	Champion (elem) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/20/24	GoP	6,000.00	6,000.00		
	Champion (secondary) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/20/24	GoP	6,000.00	6,000.00		
	Champion (Para Games) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/20/24	GoP	6,000.00	6,000.00		
	plaques for special awards 6pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/20/24	GoP	18,000.00	18,000.00		
	Cash prize for special awards 5pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125,000.00	125,000.00		
	plaques for host province-congressman and governor, 3pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/20/24	GoP	9,000.00	9,000.00		
	plaques for host province-bayugan city mayor, 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/20/24	GoP	3,000.00	3,000.00		
	plaques for host province- SDOs agusan del sur and bayugan city, 2pcs	ESSD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/20/24	GoP	6,000.00	6,000.00		
	meal subsidy for division TMs/ATMs/Technical Officials @ 300/day x 7 days for 738pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,549,800.00	1,549,800.00		
	Contingency funds	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,700.00	14,700.00		
	2024 Caraga Banner 2 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Meals and snacks (lunch, PM snacks and dinner) on May 2, 2024 for 50 pax	ESSD	NO	NP-53.9 - Small Value Procurement	4/18/24	N/A	4/24/24	4/30/24	GoP	28,750.00	28,750.00		
	Meals and snacks (breakfast, AM snacks, lunch, PM snacks and dinner) on May 3-4, 2024 for 50 pax	ESSD	NO	NP-53.9 - Small Value Procurement	4/18/24	N/A	4/24/24	4/30/24	GoP	80,000.00	80,000.00		
	Wooden certificate frame A4 90 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	2/5/24	GoP	9,000.00	9,000.00		
	Vellum Board specialty paper A4 white 100s, 40 packs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	2/5/24	GoP	22,000.00	22,000.00		
	CONDUCT OF RSAC TABLE TOP AND FINAL INTERVIEW OF ATHLETES IN AGUSAN DEL SUR - OSEC-13-24-0665												
	April 17-18, 2024-3 meals and 2 snacks for 35 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	12/4/24	4/16/24	GoP	56,000.00	56,000.00		
	April 19, 2024- 2 meals and 2 snacks for 35 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	12/4/24	4/16/24	GoP	19,250.00	19,250.00		
	May 1-4, 2024-3 meals and 2 snacks for 35 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	12/4/24	4/16/24	GoP	112,000.00	112,000.00		
	NATIONAL TEACHERS' MONTH AND WORLD												
	Customized certificate holder 345 pcs.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	349,854.15	349,854.15		
	Advocacy shirt 160 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	6/21/24	N/A	7/30/24	8/1/24	GoP	72,000.00	72,000.00		
	tarpaulin 4 x 8 feet 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	rental of led wall 2.5m x 3.5m 1 unit	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/21/24	8/22/24	GoP	25,000.00	25,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	rental of lights and sounds with live band	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/30/24	10/1/24	GoP	15,000.00	15,000.00		
	AM and PM snacks for 200 pax	ESSD	NO	NP-53.9 - Small Value Procurement	7/6/24	N/A	9/16/24	9/18/24	GoP	30,000.00	30,000.00		
	PM snacks and dinner for 200 pax	ESSD	NO	NP-53.9 - Small Value Procurement	7/6/24	N/A	9/16/24	9/18/24	GoP	90,000.00	90,000.00		
	tarpaulin 7x8 feet 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	token 3 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	PURCHASE OF MEDICINES AND SUPPLIES FOR THE RO MEDICAL/DENTAL CLINIC												
	100 tabs loperamide 2mg	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	400.00	400.00		
	200 tabs cefuroxime 500mg	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	8,800.00	8,800.00		
	200 cap ibuprofen 400mg soft gel	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	2,000.00	2,000.00		
	100 tabs loratadine 10mg	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	700.00	700.00		
	15 boxes. amoxicillin 500mg capsule, box of 100s	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	13,500.00	13,500.00		
	100 pcs. omeprazole 40mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	6,000.00	6,000.00		
	15 boxes paracetamol 500mg tablet, box of 100s	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	4,500.00	4,500.00		
	200 pcs. cetirizine 10mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	5,000.00	5,000.00		
	15 boxes menadione capsule, box of 100s	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	3,000.00	3,000.00		
	10 boxes. mefenamic acid 500mg, box of 100s	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	8,000.00	8,000.00		
	50 pcs. celecoxib 200mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	200 pcs. acetylcysteine 600mg effervescent tablet	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	7,000.00	7,000.00		
	300pcs hyoscine 10mg	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	12/21/24	12/26/24	GoP	1,500.00	1,500.00		
	1pc glucose meter 3n1 (uric acid, glucose and cholesterol)	ESSD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	4/4/24	5/6/24	GoP	3,500.00	3,500.00		
	6 tubes glucose meter strips 3n1	ESSD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	4/4/24	5/6/24	GoP	4,200.00	4,200.00		
	6 tubes blood uric acid strips 3n1	ESSD	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	4/4/24	5/6/24	GoP	4,800.00	4,800.00		
	6 tubes blood cholesterol strips 3n1 (25 pcs)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00		
	4 boxes lancet (200's)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	4 boxes plaster adhesive strips (100s)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	LEARNER RIGHTS AND PROTECTION DESK FOR PALARONG PAMBANSA 2024 (OSEC-13-23-2884)												
	100 pcs customized polo shirt	ESSD	NO	NP-53.9 - Small Value Procurement	7/6/24	N/A	6/13/24	6/19/24	GoP	60,000.00	60,000.00		
	3 pcs tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/24	6/19/24	GoP	1,500.00	1,500.00		
	250 pcs SBC materials (posters)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/24	6/19/24	GoP	25,000.00	25,000.00		
	250 pcs SBC materials (flyers)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/13/24	6/19/24	GoP	25,000.00	25,000.00		
	FINALIZATION OF ATHLETES' GALLERY AND OTHER PERTINENT DOCUMENTS FOR THE 2024 PALARONG PAMBANSA (OSEC-13-24-0681)												
	venue rental (copper hall) for 3 days	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/6/24	6/6/24	GoP	12,000.00	12,000.00		
	June 5, 2024 meals (2 snacks, lunch and dinner) for 30 pax	ESSD	NO	NP-53.9 - Small Value Procurement	1/6/24	N/A	5/6/24	6/6/24	GoP	25,500.00	25,500.00		
	June 6, 2024 meals [breakfast, 2 snacks, lunch and dinner] for 30 pax	ESSD	NO	NP-53.9 - Small Value Procurement	1/6/24	N/A	5/6/24	6/6/24	GoP	30,000.00	30,000.00		
	June 7, 2024 meals (breakfast, 2 snacks, lunch) for 30 pax	ESSD	NO	NP-53.9 - Small Value Procurement	1/6/24	N/A	5/6/24	6/6/24	GoP	19,500.00	19,500.00		
	room accommodation for 30 pax for 2 days	ESSD	NO	NP-53.9 - Small Value Procurement	1/6/24	N/A	5/6/24	6/6/24	GoP	60,000.00	60,000.00		
	2024 PALARONG PAMBANSA (OSEC-13-24-0681/ESSD-ASD MOOE/OSEC-13-24-0665/OSEC-13-23-4197												
	Source: OSEC-13-24-0681												
	A. Uniform												
	For athletes and coaches: set of cap, dry fit shirts, jackets and jogging pants, 607 sets	ESSD	NO	Competitive Bidding	5/23/24	6/13/24	6/19/24	6/20/24	GoP	1,703,400.00	1,703,400.00		
	delegation officials: jackets and polo shirt only, 143 sets	ESSD	NO	Competitive Bidding	5/23/24	6/13/24	6/19/24	6/20/24	GoP				
	sports shoes, rubberized, white, 607 pairs	ESSD	NO	NP-53.9 - Small Value Procurement	5/23/24	N/A	5/31/24	6/19/24	GoP	303,500.00	303,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Transportation												
	b.1. June 18, 2024-Nasipit to Cebu (advance party only) - tourist for 25 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,500.00	40,500.00		
	b.2. June 30, 2024: vehicle rental from Patin-ay to Nasipit (route 1) for 8 pax	ESSD	NO	NP-53.9 - Small Value Procurement	6/6/24	N/A	10/6/24	6/19/24	GoP	160,000.00	160,000.00		
	b.2. June 30, 2024: vehicle rental from Patin-ay to Surigao Port (route 2) for 7 pax	ESSD	NO	NP-53.9 - Small Value Procurement	6/6/24	N/A	10/6/24	6/19/24	GoP	189,000.00	189,000.00		
	b.3. June 30, 2024: boat (Nasipit/Surigao to Cebu City for coaches, athletes, chaperones/trainers (economy), 607 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	816,415.00	816,415.00		
	b.4. June 30, 2024: boat (Nasipit/Surigao to Cebu City) for Regional Committee (touris), 18 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,160.00	29,160.00		
	b.5. July 18, 2024: boat from Cebu to Nasipit/Surigao (coaches, athletes, chaperones/trainers) - economy, 607 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	816,415.00	816,415.00		
	b.6. July 18, 2024: boat from Cebu to Nasipit/Surigao (Regional Team)-tourist, 43 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	69,660.00	69,660.00		
	b.7. July 19, 2024: vehicle rentals for RO team from Nasipit to Butuan City, 3	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	b.8. Miscellaneous (terminal fee), 650 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	65,000.00	65,000.00		
	b.9 other transport charges	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	b.10.PVC ID with customized lanyard									105,000.00	105,000.00		
	b.11. transportation (July 2-9, 2024) jeepney/vehicle rentals (8 days) July 10-16, 20224 (7 days)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	384,000.00	384,000.00		
	Supplies:												
	Reproduction of the PP blue book, 500 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	5/24/24	N/A	5/31/24	6/19/24	GoP	75,000.00	75,000.00		
	750 pcs PVC ID with customized lanyard (athletes, coaches and RO team)	ESSD	NO	NP-53.9 - Small Value Procurement	5/23/24	N/A	5/31/24	6/19/24	GoP	112,500.00	112,500.00		
	607 pairs white gloves (cloth, cotton)	ESSD	NO	NP-53.9 - Small Value Procurement	5/23/24	N/A	5/31/24	6/20/24	GoP	51,595.00	51,595.00		
	Caraga Banner, 4pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	10,000.00	10,000.00		
	Insurance, 488 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	93,115.20	93,115.20		
	Billeting Quarter financial assistance	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Billeting Quarter repair and maintenance	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	Miscellaneous: salary of hired cook (June 30-July 18, 2024), 4 pax	ESSD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	190,000.00	190,000.00		
	Salary of hired kitchen utility personnel (June 30-July 18, 2024), 5 pax	ESSD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	47,500.00	47,500.00		
	Source: ASD MOOE- 100,000.00, ESSD MOOE- 30,000.00												
	D. MEALS/SNACKS												
	1 June 18-30, 2024 (advance party) 3 meals and 2 snacks x 13 days, 25 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00		
	Source: OSEC-13-24-0681 - P4,505,562.00 OSEC-13-24-0665 - P300,000.00 ESSD MOOE - P414,438.00												
	July 1-18, 2024 (whole delegation) 3 meals and 2 snacks x 18 days	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,220,000.00	5,220,000.00		
	Source: OSEC-13-23-4197												
	Medicines and medical supplies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Source: ASD MOOE - P900,000.00												
	LAUNCHING OF GARDEN TO TABLE SCHOOL BUSINESS MODEL (Fund Source: MOOE)												
	125pcs white honeycomb polo shirt with silk screen print	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/21/24	6/24/24	GoP	43,750.00	43,750.00		
	2024 PALARONG PAMBANSA (OSEC-13-24-0681)												
	Multivitamins 300 bots	ESSD	NO	NP-53.9 - Small Value Procurement	6/22/24	N/A	6/26/24	6/28/24	GoP	105,000.00	105,000.00		
	Paracetamol 500mg, 1,000pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	5,000.00	5,000.00		
	Ibuprofen 200mg soft gel capsules, 500	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	4,000.00	4,000.00		
	Phenylephrine+Paracetamol+Chlorphenamine 10mg/500mg/2mg, 500	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	4,000.00	4,000.00		
	Acetylcysteine 600mg, 200	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	8,000.00	8,000.00		
	Cetirizine 10mg, 100	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	3,200.00	3,200.00		
	Amoxicillin 500mg capsule, 200	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	3,800.00	3,800.00		
	Mefenamic Acid 500mg capsule, 200	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	3,000.00	3,000.00		
	4x4 sterile gauze pads 100s, 5	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	1,800.00	1,800.00		
	Plaster 2.5cm x 5m, 10	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	2,500.00	2,500.00		
	Plaster adhesive strips 100s, 5	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	750.00	750.00		
	Povidone Iodine solution 120ml, 5	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	1,450.00	1,450.00		
	Mupirocin ointment 10g, 5	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	2,450.00	2,450.00		
	Captopril 25mg, 100	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	1,000.00	1,000.00		
	Losartan 50mg, 50	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	750.00	750.00		
	Latex examination gloves 100s medium, 2	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	6/28/24	GoP	1,600.00	1,600.00		
	NUTRITION MONTH CELEBRATION (Fund source: GASS 2024)												
	Tarpaulin, 4x8 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	Customized Thermal mug, 136pcs	ESSD	NO	NP-53.9 - Small Value Procurement	6/24/24	N/A	6/20/24	6/28/24	GoP	58,480.00	58,480.00		
	29th Deped Anniversary on July 25, 2024												
	Manicure set, 5 set	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Pedicure set, 5 set	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Hair treatment 500ml, 4 jars	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Massage Oil, 2 bots	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Mocktail mix : Grenadine 2 bot	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/17/24	7/25/24	GoP	600.00	600.00		
	Fruit juice (pineapple) 5liters	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/17/24	7/25/24	GoP	750.00	750.00		
	Fresh Milk 3 liters	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/17/24	7/25/24	GoP	600.00	600.00		
	Chocolate syrup 1 liter	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/17/24	7/25/24	GoP	350.00	350.00		
	Soda Water, 5 liters	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	Breakfast, 35 pax	ESSD	NO	NP-53.9 - Small Value Procurement	7/9/24	N/A	9/4/24	9/4/24	GoP	7,000.00	7,000.00		
	AM Snacks 160 pax	ESSD	NO	NP-53.9 - Small Value Procurement	7/9/24	N/A	9/4/24	9/4/24	GoP	12,000.00	12,000.00		
	Lunch 160 pax	ESSD	NO	NP-53.9 - Small Value Procurement	7/9/24	N/A	9/4/24	9/4/24	GoP	56,000.00	56,000.00		
	PM Snacks 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	7/9/24	N/A	9/4/24	9/4/24	GoP	7,500.00	7,500.00		
	Fund Source: MOOE/ SARO												
	Brigada Ekwela Kick-Off on July 23, 2024												
	Packed Breakfast, 35 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,250.00	5,250.00		
	Tarpaulin 4 x 8 feet, 2 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,600.00	1,600.00		
	T-shirt (White, active dry- V shape with Matatag print at the back and Brigada Eskwela in front/ upper left chest), 220 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	7/23/24	N/A	7/23/24	7/26/24	GoP	55,000.00	55,000.00		
	Fuel, 150 liters	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	Regional Stakeholders Convergence on July 25, 2024												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dinner 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/4/24	10/7/24	GoP	35,000.00	35,000.00		
	PM Snacks 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/4/24	10/7/24	GoP	7,500.00	7,500.00		
	Tarpaulin 4 x 8 feet 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	Venue Rental with LED Wall , 1	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	A4 substance 20 Bond Paper, 7 reams	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/12/24	7/25/24	GoP	2,100.00	2,100.00		
	A4 Photo Paper (Back to Back printing set)pack of 20, 10 packs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/12/24	7/25/24	GoP	1,500.00	1,500.00		
	Ink epson L3210 (set), 1	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Pahinungod sa mga Kabulig												
	PM snacks, 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	Dinner, 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	A4 substance 20 Bond Paper, 7 reams	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,100.00	2,100.00		
	A4 Photo Paper (Back to Back printing set)pack of 20, 10 pacs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Ink epson L3210 (set)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Tarpaulin 4 x 8 feet, 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	Customized Plaques , 108 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	12/11/24	N/A	12/21/24	12/27/24	GoP	324,000.00	324,000.00		
	Venue Rental	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	1 unit LED Wall rental	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/27/24	12/27/24	GoP	35,000.00	35,000.00		
	lunch and snacks for 20pax for the tech run (day before the event)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/27/24	12/27/24	GoP	10,000.00	10,000.00		
	ESSD Supplemental (2nd Sem)												
	NEAP Caraga Bldg. Facilities Structural Integrity Assessment												
	Meals and Snacks (2 days)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/26/24	7/26/24	GoP	17,000.00	17,000.00		
	Dorm Accomodation (2 days)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/29/24	7/29/24	GoP	1,200.00	1,200.00		
	Post Activity Evaluation of the 2024 Palarong Pambansa and other National Events in Cebu												
	Meals Day 1-3 (AM Snacks, Lunch, PM Snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/1/24	8/1/24	GoP	48,000.00	48,000.00		
	Venue Rental - Copper Hall	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/31/24	8/1/24	GoP	12,000.00	12,000.00		
	Venue rental - Gold Hall	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/31/24	8/1/24	GoP	12,000.00	12,000.00		
	Reg. Program Implementation Review of Sch Mental Health Program & Other Health Programs												
	Meals (PM Snacks, Dinner) and Accommodation - Day 0	ESSD	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	8/15/24	8/16/24	GoP	117,000.00	117,000.00		
	Meals (Breakfast, AM & PM Snacks, Lunch, Dinner) and Accommodation - Day 1	ESSD	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	8/15/24	8/16/24	GoP	180,000.00	180,000.00		
	Meals (Breakfast, AM & PM Snacks, Lunch, Dinner) - Day 2	ESSD	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	8/15/24	8/16/24	GoP	72,000.00	72,000.00		
	Tarpaulin 8x12 ft	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Universal Prevention Curriculum (UPC) 5: School-Based Prevention Intervention Training												
	85 pax Meals (AM Snacks, Lunch, PM Snacks, Dinner) and Accommodation Day 1	ESSD	NO	NP-53.9 - Small Value Procurement	8/7/24	N/A	8/21/24	8/22/24	GoP	153,000.00	153,000.00		
	85 pax Meals (AM Snacks, Lunch, PM Snacks, Dinner) and Accommodation Day 2-4	ESSD	NO	NP-53.9 - Small Value Procurement	8/7/24	N/A	8/21/24	8/22/24	GoP	510,000.00	510,000.00		
	85 pax Meals (Breakfast, AM Snacks, Lunch, PM Snacks) Day 5	ESSD	NO	NP-53.9 - Small Value Procurement	8/7/24	N/A	8/21/24	8/22/24	GoP	68,000.00	68,000.00		
	75 pcs printing & book-binding (soft bound) participants manual	ESSD	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	8/21/24	8/26/24	GoP	60,000.00	60,000.00		
	85 pcs advocacy shirt	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/20/24	8/22/24	GoP	42,500.00	42,500.00		
	75 pcs Training Kit (tote bag, notebook, pen)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/21/24	8/26/24	GoP	15,000.00	15,000.00		
	1 pc Tarpaulin 8x12ft	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/19/24	8/26/24	GoP	1,750.00	1,750.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Mental Health Forum cum Team Building Activity for all School Health and Nutrition Personnel												
	230 pax Meals (Dinner) and Accommodation Day 0	ESSD	NO	NP-53.9 - Small Value Procurement	8/22/24	N/A	9/9/24	9/12/24	GoP	276,000.00	276,000.00		
	230 pax Meals (breakfast, AM Snacks, Lunch, PM Snacks, Dinner) and accommodation - Day 1	ESSD	NO	NP-53.9 - Small Value Procurement	8/22/24	N/A	9/9/24	9/12/24	GoP	460,000.00	460,000.00		
	230 pax Meals (Breakfast, AM Snacks, Lunch) Day 2	ESSD	NO	NP-53.9 - Small Value Procurement	8/22/24	N/A	9/9/24	9/12/24	GoP	161,000.00	161,000.00		
	230 pcs Advocacy Shirts	ESSD	NO	NP-53.9 - Small Value Procurement	8/12/24	N/A	8/20/24	8/27/24	GoP	115,000.00	115,000.00		
	230 pc Training Kit (tote bag, notebook, pen)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/21/24	8/27/24	GoP	46,000.00	46,000.00		
	Tarpaulin 8x12 ft	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/16/24	8/27/24	GoP	1,500.00	1,500.00		
	3rd & 4th Quarter DRRM Coordination Meeting cum Field Monitoring/Workshop												
	3rd Quarter:												
	30 pax 3 meals, 2 snacks & accommodation for 2 days	ESSD	NO	NP-53.9 - Small Value Procurement	8/21/24	N/A	9/10/24	9/10/24	GoP	120,000.00	120,000.00		
	30 pax 3 meals, 2 snacks & without accommodation for 1 day	ESSD	NO	NP-53.9 - Small Value Procurement	8/21/24	N/A	9/10/24	9/10/24	GoP	36,000.00	36,000.00		
	4th Quarter:												
	30 pax 3 meals, 2 snacks & accommodation for 2 days	ESSD	NO	NP-53.9 - Small Value Procurement	8/21/24	N/A	9/10/24	9/10/24	GoP	120,000.00	120,000.00		
	30 pax 3 meals, 2 snacks & without accommodation for 1 day	ESSD	NO	NP-53.9 - Small Value Procurement	8/21/24	N/A	9/10/24	9/10/24	GoP	36,000.00	36,000.00		
	Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Capacity Building of Newly Designated DRRM Coordinators and School Heads (Batch 1 & 2) on October 8-10, 2024 and October 15-17, 2024	ESSD	NO	Competitive Bidding	9/10/24	9/30/24	10/4/24	10/7/24	GoP	1,664,000.00	1,664,000.00		
	WTD/NTD Culmination Program/pahinungod sa mga Magtutudlo (Fellowship)												
	30 sets token for LGU Partners & Host (set of abaca bag, cacao tableya, honey calamansi, honey lemon ginger, roasted cacao nibs & robusta coffee)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/30/24	9/30/24	GoP	48,600.00	48,600.00		
	30 pcs. Glass certificate frames A4	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/30/24	9/30/24	GoP	15,000.00	15,000.00		
	12 pcs Plaques for Outstanding Teachers, Mayor & Gov.	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/30/24	9/30/24	GoP	18,000.00	18,000.00		
	Meals and Snacks during dry run, tech run and during culmination	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/30/24	9/30/24	GoP	49,575.00	49,575.00		
	Orientation on Safe Spaces Act cum Orientation on the Implementation of the Teaching Manual for Children's Rights												
	65 pcs advocacy materials (polo shirt)	ESSD	NO	NP-53.9 - Small Value Procurement	10/1/24	N/A	10/7/24	10/7/24	GoP	32,500.00	32,500.00		
	65 pax meals and snacks for 2 days	ESSD	NO	NP-53.9 - Small Value Procurement	10/1/24	N/A	10/7/24	10/7/24	GoP	247,000.00	247,000.00		
	TROT for the Positive Discipline LAC Session Guides in the Field												
	65 pax meals and snacks with accommodation - day 1	ESSD	NO	NP-53.9 - Small Value Procurement	10/1/24	N/A	10/7/24	10/7/24	GoP	130,000.00	130,000.00		
	65 pax meals and snacks - day 2	ESSD	NO	NP-53.9 - Small Value Procurement	10/1/24	N/A	10/7/24	10/7/24	GoP	52,000.00	52,000.00		
	Ceremonial MOA Signing between DepEd Caraga & Sprinx Education & Technology, Japan												
	25 pax Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/4/24	10/4/24	GoP	20,000.00	20,000.00		
	Token for partners (manobo icons)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/4/24	10/4/24	GoP	7,000.00	7,000.00		
	Training on Batang Empowered and Resilient Term (BERT) for DRRMCs, YFDs, and Sch. Heads												
	100 pcs dry-fit shirt with full sublimation prints	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/9/24	GoP	45,000.00	45,000.00		
	100 pcs notebook, spring/80 leaves	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/9/24	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100 pcs sign pen/.05mm/blue	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/9/24	GoP	2,000.00	2,000.00		
	100 pcs tote bag, medium, with zipper	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/9/24	GoP	10,000.00	10,000.00		
	100 pcs umbrella, non-folded, heavy duty	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/9/24	GoP	25,000.00	25,000.00		
	100 pcs crayons, 12's, non-toxic	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/9/24	GoP	2,500.00	2,500.00		
	5 reams A4 bondpaper	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/9/24	GoP	1,500.00	1,500.00		
	100 pcs scissors	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/9/24	GoP	2,000.00	2,000.00		
	2 meals and 2 snacks with venue and accommodation for 60 pax @ 1,800 each	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	11/22/24	11/22/24	GoP	108,000.00	108,000.00		
	3 meals and 2 snacks with venue and accommodation for 100 pax @ 2,000 each	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	11/22/24	11/22/24	GoP	400,000.00	400,000.00		
	Laptop for School Mental Health Program												
	2 units laptop	ESSD	NO	NP-53.9 - Small Value Procurement	8/15/24	N/A	9/19/24	10/2/24	GoP	96,000.00	96,000.00		
	Reg. Coordination Meeting of DepEd Engineers, Architects, DPWH Engineers, DepEd Accountants & DepEd Budget Officers												
	138 pax Meals, Snacks and Accommodation for 3 days	ESSD	NO	NP-53.9 - Small Value Procurement	10/1/24	N/A	10/9/24	10/14/24	GoP	668,500.00	668,500.00		
	Kapihan sa Bagong Pilipinas												
	50 pax Meals and Snacks with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/14/24	10/14/24	GoP	25,000.00	25,000.00		
	50 pax token	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/14/24	10/14/24	GoP	25,000.00	25,000.00		
	Flashes of Memory: Photography Creating Perception during the Holocaust on Oct. 24, 2024												
	25 pax hotel accommodation for 2 nights	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/23/24	10/23/24	GoP	50,000.00	50,000.00		
	200 pax AM & PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/23/24	10/23/24	GoP	30,000.00	30,000.00		
	50 pax Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/23/24	10/23/24	GoP	17,500.00	17,500.00		
	Training-Workshop for Child Protection Committee Functionality												
	40 pax Meals, Snacks and Accommodation (Day 0)	ESSD	NO	NP-53.9 - Small Value Procurement	10/22/24	N/A	11/4/24	11/4/24	GoP	52,000.00	52,000.00		
	40 pax Meals, Snacks and Accommodation (Day 1)	ESSD	NO	NP-53.9 - Small Value Procurement	10/22/24	N/A	11/4/24	11/4/24	GoP	80,000.00	80,000.00		
	40 pax Meals, Snacks and Accommodation (Day 2)	ESSD	NO	NP-53.9 - Small Value Procurement	10/22/24	N/A	11/4/24	11/4/24	GoP	80,000.00	80,000.00		
	40 pax Meals and Snacks (Day 3)	ESSD	NO	NP-53.9 - Small Value Procurement	10/22/24	N/A	11/4/24	11/4/24	GoP	32,000.00	32,000.00		
	1 pc Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement			10/31/24	11/11/24	GoP	3,000.00	3,000.00		
	40 pcs advocacy polo shirt	ESSD	NO	NP-53.9 - Small Value Procurement	10/31/24	N/A	10/31/24	11/6/24	GoP	20,000.00	20,000.00		
	40 pcs customized tote bag	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/6/24	11/6/24	GoP	6,000.00	6,000.00		
	40 pcs ID and ID sling	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/29/24	10/30/24	GoP	3,200.00	3,200.00		
	40 pcs notebook	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/29/24	10/30/24	GoP	2,400.00	2,400.00		
	40 pcs ballpen	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/29/24	10/30/24	GoP	2,400.00	2,400.00		
	National Children's Month Celebration												
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/19/24	11/21/24	GoP	2,900.00	2,900.00		
	100 pcs advocacy t-shirt	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/19/24	11/21/24	GoP	25,000.00	25,000.00		
	1 meal and 1 snack with venue for 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/26/24	11/26/24	GoP	45,000.00	45,000.00		
	Capacity Bldg. on Strengthening EBEIS Proficiency												
	244 pax Meals and Snacks with Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	11/13/24	N/A	11/19/24	11/19/24	GoP	573,400.00	573,400.00		
	1 pc Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/19/24	11/19/24	GoP	1,000.00	1,000.00		
	Training of Trainers on Adolescent Job Aide & Peer Health Navigation												
	52 pcs advocacy shirts	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/19/24	11/21/24	GoP	26,000.00	26,000.00		
	Meals and snacks with venue and accommodation for day 1, 52 pax	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	11/19/24	11/22/24	GoP	88,400.00	88,400.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks with venue and accommodation for day 2-4, 52 pax	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	11/19/24	11/22/24	GoP	312,000.00	312,000.00		
	Meals and snacks with venue for day 5, 52 pax	ESSD	NO	NP-53.9 - Small Value Procurement	11/5/24	N/A	11/19/24	11/22/24	GoP	41,600.00	41,600.00		
	Comprehensive Sexuality Education - Adolescent Reproductive Health Convergence Meeting with partner Agencies and MOA Signing												
	25 pax AM Snacks & Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/19/24	11/21/24	GoP	10,625.00	10,625.00		
	1 day NEAP Venue Rental	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/19/24	11/21/24	GoP	5,000.00	5,000.00		
	TRAININGS AND ACTIVITIES ON CHILD AND ADOLESCENT REPRODUCTIVE HEALTH PROGRAM												
	4 pcs token for speakers-leatehr notebook	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/19/24	11/29/24	GoP	2,000.00	2,000.00		
	15 pcs token for partners-leather notebook	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/19/24	11/29/24	GoP	7,500.00	7,500.00		
	Regional Youth Formation Program Implementation Review												
	40 pax 3 meals and 2 snacks with accommodation for 3 days	ESSD	NO	NP-53.9 - Small Value Procurement	11/13/24	N/A	11/20/24	11/20/24	GoP	216,000.00	216,000.00		
	Produced Learner Rights & Protection Social Behavioral Change (SBC Materials)												
	441 pcs posters	ESSD	NO	NP-53.9 - Small Value Procurement	10/26/24	N/A	11/20/24	11/21/24	GoP	22,050.00	22,050.00		
	410 pcs A4 tri-fold brochures	ESSD	NO	NP-53.9 - Small Value Procurement	10/26/24	N/A	11/20/24	11/21/24	GoP	14,350.00	14,350.00		
	400 pcs foldable fans	ESSD	NO	NP-53.9 - Small Value Procurement	10/26/24	N/A	11/20/24	11/21/24	GoP	26,000.00	26,000.00		
	REgional School Youth Awareness Campaign for Mental Health												
	2 Meals and snacks with accommodation for day 1, 132 pax	ESSD	NO	NP-53.9 - Small Value Procurement	11/9/24	N/A	11/22/24	11/22/24	GoP	224,400.00	224,400.00		
	3 Meals and snacks with accommodation for day 2, 132 pax	ESSD	NO	NP-53.9 - Small Value Procurement	11/9/24	N/A	11/22/24	11/22/24	GoP	264,000.00	264,000.00		
	token for panelist (customized tote bag, planner with pen, vacuum insulated mug & foldable fan	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/21/24	11/21/24	GoP	4,500.00	4,500.00		
	40 pcs advocacy campaign material (jacket) for the Produced LRP on January 9, 2025	ESSD	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/27/24	GoP	68,000.00	68,000.00		
	4 sets electronic tablet to enhance BEFF Monitoring System	ESSD	NO	NP-53.9 - Small Value Procurement	12/19/24	N/A	12/27/24	12/27/24	GoP	114,000.00	114,000.00		
	5pcs customized plaques	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/16/24	GoP	14,000.00	14,000.00		
	EMERGENCY SUPPLIES AND EQUIPMENT FOR DISASTER PREPAREDNESS AND RESPONSE												
	140pcs polo shirt, customized with embroidery	ESSD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/20/24	12/26/24	GoP	70,000.00	70,000.00		
	25 pcs reversible executive jacket	ESSD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/20/24	12/26/24	GoP	50,000.00	50,000.00		
	140 units hard hat-class C, color red	ESSD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/21/24	12/26/24	GoP	70,000.00	70,000.00		
	140 unit solar-powered flashlights-USB/solar rechargeable	ESSD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/21/24	12/26/24	GoP	49,000.00	49,000.00		
	140 pcs whistle, assorted color with lanyard	ESSD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/21/24	12/26/24	GoP	18,200.00	18,200.00		
	50 pcs life vests	ESSD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/21/24	12/26/24	GoP	75,000.00	75,000.00		
	30 pcs first aid kit	ESSD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/21/24	12/26/24	GoP	96,000.00	96,000.00		
	10 pcs survival Go bag	ESSD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/21/24	12/26/24	GoP	60,000.00	60,000.00		
	30 units fire extinguishers	ESSD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/21/24	12/26/24	GoP	120,000.00	120,000.00		
	140 pcs umbrella, 2 fold	ESSD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/21/24	12/26/24	GoP	70,000.00	70,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGIONAL YOUTH FORMATION COORDINATION CONVERGENCE ON DECEMBER 11-13, 2024												
	130 pcs advocacy material-reversible executive jacket with embroidered deped ensigna	ESSD	NO	NP-53.9 - Small Value Procurement	11/14/24	N/A	12/5/24	12/9/24	GoP	260,000.00	260,000.00		
	PLANNING CONFERENCE FOR THE 2026 PALARONG PAMBANSA HOSTING												
	2 meals with accommodation for 10 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	28,000.00	28,000.00		
	2 meals for 15 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	15,000.00	15,000.00		
	breakfast (hotel) for 10 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	2,000.00	2,000.00		
	6 pcs burlap bag	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/2/24	12/9/24	GoP	2,460.00	2,460.00		
	6 pcs leather notebook	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/2/24	12/9/24	GoP	1,980.00	1,980.00		
	6 pcs cashmere shawl	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/2/24	12/9/24	GoP	2,250.00	2,250.00		
	6 pcs mug with wooden lid	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/2/24	12/9/24	GoP	2,370.00	2,370.00		
	CAPACITY BUILDING ACTIVITY: STRENGTHENING EBIS PROFICIENCY: STREAMLINED REPORTING THROUGH OKD PAPS FORMS INTEGRATION												
	1 pc tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/19/24	11/19/24	GoP	1,000.00	1,000.00		
	REGIONAL CLIMATE CHANGE CARAVAN 2024												
	3 meals an 2 snacks with venue and accommodation for 20 pax @ 2,000 each	ESSD	NO	NP-53.9 - Small Value Procurement	11/6/24	N/A	11/22/24	11/22/24	GoP	120,000.00	120,000.00		
	Procurement of Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior, and Senior High Schools (CY 2023 BEFF Savings)	ESSD	NO	Competitive Bidding	11/14/24	12/5/24	12/20/24	12/23/24	GoP	43,713,250.00	43,713,250.00		
	Procurement for the Construction of 2-Storey Executive House with Conference	ESSD	NO	Competitive Bidding	11/24/24	12/16/24	12/20/24	12/23/24	GoP	14,874,736.53	14,874,736.53		
	FINANCE:												
	Supplies	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	239,550.00	239,550.00		
	CY 2024 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports-July 16-18, 2024 **date of activity may change												
	79 pax Meals, Accommodation, Venue	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	316,000.00	316,000.00		
	Travel	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,200.00	30,200.00		
	FY 2024 Quarterly Full Time Delivery Unit (FDU) Meeting **final date TBA												
	100 pax 2nd Quarter-Meals/venue	FINANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/14/24	5/15/24	GoP	36,340.00	36,340.00		
	100 pax 3rd Quarter-Meals/venue	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,500.00	42,500.00		
	100 pax 4th Quarter-Meals/venue	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,500.00	42,500.00		
	1st - 4th Quarter Venue Rental	FINANCE	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	2nd quarter venue rental	FINANCE	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	5/15/24	5/15/24	GoP	5,000.00	5,000.00		
	10 Cartridge Toner APEOS ND	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
	60 pcs Toner for APEOS 2150 NDA printer	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	6/2/24	2/13/24	GoP	40,000.00	40,000.00		
	ONE-DAY WORKSHOP ON THE REVISITING AND RECALIBRATION OF NQMS PLANNING DOCUMENTS AND OPERATIONS MANUAL OF THE FINANCE DIVISION ON MARCH 8, 2024	FINANCE											
	Venue	FINANCE	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	7/3/24	7/3/24	GoP	4,000.00	4,000.00		
	Lunch and 2 snacks for 18 pax	FINANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/3/24	7/3/24	GoP	8,820.00	8,820.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOBILIZATION AND UTILIZATION OF FINANCIAL RESOURCES												
	Water repellent hooded jacket with embroidery for participants, 79 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	4/16/24	N/A	4/19/24	7/18/24	GoP	73,470.00	73,470.00		
	Water repellent hooded jacket with embroidery (as award for the SDOs with CART way submission of financial reports, 10 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	4/16/24	N/A	4/19/24	7/18/24	GoP	9,300.00	9,300.00		
	Polo shirt with embroidery (as award for the SDOs with CART way submission of financial reports, 10 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	4/16/24	N/A	4/19/24	7/18/24	GoP	4,230.00	4,230.00		
	Token 10pcs and Gift bags 10 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,468.00	1,468.00		
	Training Workshop on the eNGAS and eBUDGET												
	Continuing fund 2023												
	Honorarium for resource person, 6 pax	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	530,955.00	530,955.00		
	Meals (3 meals 2 snacks) and accommodation (for COA participants) for 3 days for 18 pax	FINANCE	NO	NP-53.9 - Small Value Procurement	4/30/24	N/A	7/30/24	7/31/24	GoP	70,200.00	70,200.00		
	Meals (3 meals 2 snacks) and accommodation (for DepEd participants and resource persons) for 5 days for 80 pax	FINANCE	NO	NP-53.9 - Small Value Procurement	4/30/24	N/A	7/30/24	7/31/24	GoP	520,000.00	520,000.00		
	Additional meals & snacks for COA & DepEd personnel	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/3/24	10/4/24	GoP	11,000.00	11,000.00		
	Kit (for participants/RS), 99 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/6/24	9/12/24	GoP	30,195.00	30,195.00		
	1 battery operated high power pointer pen	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Venue for 15 days	FINANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/5/24	8/5/24	GoP	75,000.00	75,000.00		
	FD MOOE 2024												
	Additional Meals (3 meals 2 snacks) batch 1-5 pax, batch 2-4 pax, batch 3-4 pax for 5 days 13 pax	FINANCE	NO	NP-53.9 - Small Value Procurement	4/30/24	N/A	7/30/24	7/31/24	GoP	65,000.00	65,000.00		
	21 pcs token (for COA participants/RS)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,900.00	18,900.00		
	Supplemental - 2nd Sem:												
	11 units uninterrupted power supply (UPS)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/12/24	9/16/24	GoP	35,200.00	35,200.00		
	Mobilization and Utilization of Financial Resources:												
	47 pax Room Accommodation for DepEd participants for 4 nights	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/13/24	9/13/24	GoP	56,400.00	56,400.00		
	7 pax room accommodation for COA participants for 2 nights	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/13/24	9/13/24	GoP	4,200.00	4,200.00		
	4 sets desktop all-in-one PC for Budget Unit	FINANCE	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/27/24	GoP	198,000.00	198,000.00		
	FTAD												
	Online Orientation on TA Mechanism of the new RFTAT/DFTAT members												
	15 pax Meal and snacks for RFTAT members @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	7,500.00	7,500.00		
	Monthly Coordination meeting among RFTAT members												
	45 pax Snacks @ P75/pax for 3 meetings	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,125.00	10,125.00		
	45 pax Snacks @ P75/pax for the month of February	FTAD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	3,375.00	3,375.00		
	Orientation of the New SBM Framework												
	77 pax Meal and snacks @2000 per day for 3 days	FTAD	NO	NP-53.9 - Small Value Procurement	8/13/24	N/A	9/16/24	9/16/24	GoP	462,000.00	462,000.00		
	Assorted Training Supplies	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/27/24	8/30/24	GoP	5,000.00	5,000.00		
	Contingency Funds	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,000.00	33,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Production of coffeetable book (DASIG) of Best Practices on SBM, SGC, CI and TA												
	25 pcs Coffeetable Book @ P1000	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	Seminar Workshop on Enhanced School Improvement Planning for New School Heads												
	40 pax Meal and snacks @1000 per day for 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	1 day Venue Rental @ P4000 per day for 2 days	FTAD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	10/7/24	10/7/24	GoP	8,000.00	8,000.00		
	35 pax Room Accommodation @ P300 per day for 2 days	FTAD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	10/7/24	10/7/24	GoP	21,000.00	21,000.00		
	Continuous Improvement Program Training for Master Coaches												
	40 pax Meals & Snacks @ P1000 each for 3 days	FTAD	NO	NP-53.9 - Small Value Procurement	3/13/24	N/A	3/25/24	5/20/24	GoP	120,000.00	120,000.00		
	1 day Venue Rental @ P4000 per day for 3 days	FTAD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	35 pax Room Accommodation @ P300 per day for 3 days	FTAD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	31,500.00	31,500.00		
	Orientation on DepEd Order No. 26, s. 2022 (Implementing Guidelines of School Governance Council) to Elementary School Heads												
	38 pax Meal and snacks @1000 per day for 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	76,000.00	76,000.00		
	1 day Venue Rental @ P4000 per day for 2 days	FTAD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	30 pax Room Accommodation @ P300 per day for 2 days	FTAD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	Quarterly KMT Interfacing Activity												
	22 pax Snacks @ P75 each	FTAD	NO	NP-53.9 - Small Value Procurement	3/13/24	N/A	3/25/24	5/20/24	GoP	6,600.00	6,600.00		
	22 pax Snacks @ P75 each (3rd & 4th Quarters)	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/29/24	8/30/24	GoP	3,300.00	3,300.00		
	1 day Venue Rental @ P4000 x 4	FTAD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Quarterly Management Review (Online)												
	25 pax Meals and snacks @P500 for 4 quarters	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	25 pax Meals and snacks @P500 for the 1st quarter	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/3/24	3/20/24	GoP	12,500.00	12,500.00		
	25 pax Meals and snacks @P500 for the 2nd quarter	FTAD	NO	NP-53.9 - Small Value Procurement	3/13/24	N/A	3/25/24	5/20/24	GoP	12,500.00	12,500.00		
	25 pax Meals and snacks @P500 for 3rd & 4th quarters	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/29/24	8/30/24	GoP	25,000.00	25,000.00		
	Gathering of process holders on the Quality Management System												
	40 pax Meals and snacks @P500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 day Venue Rental	FTAD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Certification Audit on the Implementation of NQMS												
	2 days Venue @ 4000	FTAD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	12/2/24	12/2/24	GoP	8,000.00	8,000.00		
	Lunch, morning and afternoon snacks for 2 days •50% of the personnel •Top Management •NQMS Team Leaders •Functional Division Chiefs •External Auditors •NQMS Secretariat (February 22-23, 2024) 500.00 x 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	3/2/24	N/A	6/2/24	2/21/24	GoP	75,000.00	75,000.00		
	Breakfast, Lunch, Dinner and AM/PM snacks for the External Auditors, NQMS Secretariat and RO Core Team with Top Management for 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	3/2/24	N/A	6/2/24	2/21/24	GoP	20,000.00	20,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Room Accommodation for 2 days •1 room good for 2 pax •1 room good for 3 pax (NEAP Dormitory)	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/2/24	12/2/24	GoP	3,000.00	3,000.00		
	Internal Quality Audit												
	Lunch, Dinner, morning and afternoon snacks @850 per day for 4 days for internal auditors	FTAD	NO	NP-53.9 - Small Value Procurement	8/30/24	N/A	9/9/24	9/9/24	GoP	20,400.00	20,400.00		
	Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/5/24	9/9/24	GoP	18,000.00	18,000.00		
	Additional rooms accommodation for internal auditors	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/12/24	9/12/24	GoP	6,000.00	6,000.00		
	Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 3 days @500	FTAD	NO	NP-53.9 - Small Value Procurement	8/30/24	N/A	9/9/24	9/9/24	GoP	75,000.00	75,000.00		
	Venue rental for 1 days @5,000 per day	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	9/9/24	9/9/24	GoP	5,000.00	5,000.00		
	Purchase of Quality Workplace Advocacy Materials												
	25 pcs Printing Cost	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	25 pcs Ready Made Frame	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Travelling Expenses	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	269,025.00	269,025.00		
	SUPPLEMENTAL												
	ORIENTATION ON THE IMPLEMENTATION OF SBM AND SGC ON DECEMBER 11-13, 2024												
	60 pax meals and snacks with venue and accommodation for 3 days @ 2,000/pax	FTAD	NO	NP-53.9 - Small Value Procurement	11/29/24	N/A	12/6/24	12/6/24	GoP	360,000.00	360,000.00		
	HRDD												
	Charged to GAA (RO MOOE-HRDD 2024)												
	HRD Policies/Guidelines and Plans Localized HR Policy												
	A. Human Resource Development (HRD) Planning (3 days)												
	15 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	22,500.00	22,500.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/27/24	2/27/24	GoP	12,000.00	12,000.00		
	Other Supply												
	10 pcs Executive Planner Notebook (Black Padded Leather, size 8.1 x 10.2 in)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	B. Localized Policy Review												
	Meals (AM&PM Snacks and Lunch)												
	Day 1: PMS and Rewards and Recognition - 25 pax	HRDD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	12,500.00	12,500.00		
	Day 2: Learning and Development and PRIME HRM - 25 pax	HRDD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	12,500.00	12,500.00		
	Day 3: NEAP Facility - 15 pax	HRDD	NO	NP-53.5 Agency-to-Agency	1/24/24	N/A	1/29/24	2/21/24	GoP	7,500.00	7,500.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/27/24	2/27/24	GoP	12,000.00	12,000.00		
	KRA 2: Induction Program												
	A. Induction Program for Newly Hired RO Personnel (2 days)												
	35 pax meals & snacks for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/28/24	10/29/24	GoP	50,000.00	50,000.00		
	2 days Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	B. M&E on the TIP Implementation in the SDOs (travel within the Region)												
	KRA 3: Professional Learning and Development												
	A. Capacity Enhancement for RO Personnel 1 (3 days)												
	60 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	7/9/24	N/A	8/16/24	8/21/24	GoP	90,000.00	90,000.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	7/22/24	7/22/24	GoP	15,000.00	15,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 pax Honorarium of Resource Person	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Other Supply												
	60 pcs journal notebook	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	60 pcs Pen Gel (blue, 0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,560.00	1,560.00		
	B. Capacity Enhancement for RO Personnel 2 (3 days)												
	60 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	1 pax Honorarium of Resource Person	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Other Supply												
	50 pcs Notebook (5178x254 mm, Green Siral, 80 leaves)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	50 pcs Pen Gel (blue, 0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,300.00	1,300.00		
	C. Scholars Circle Convergence												
	45 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
	1 day Venue Rental (NEAP)	HRDD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	8/27/24	8/27/24	GoP	5,000.00	5,000.00		
	5 pax Other Supplies (Token of Resource Persons)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Personalized Insulated Mug												
	D. Succession and Exit Planning												
	35 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	8/16/24	8/27/24	GoP	17,500.00	17,500.00		
	1 pax Venue Rental (NEAP)	HRDD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	8/15/24	8/15/24	GoP	4,000.00	4,000.00		
	E. PRIOR												
	40 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	2 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	1 day Venue Rental (NEAP)	HRDD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	F. Capacity Enhancement on Basic Customer Service Skills for Administrative Staff	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP				
	40 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	8/27/24	8/30/24	GoP	60,000.00	60,000.00		
	2 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	8/15/24	8/15/24	GoP	12,000.00	12,000.00		
	G. Leadership Development Program on Coaching and Mentoring	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP				
	30 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	2 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	KRA 4: Employee Welfare												
	A. Health and Wellness Program												
	137 pax Meal (PM Snacks) for 12 months	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,550.00	14,550.00		
	AM Snacks for March 15, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,275.00	10,275.00		
	AM Snacks for March 22, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/19/24	3/20/24	GoP	10,275.00	10,275.00		
	AM Snacks for April 26, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/16/24	4/25/24	GoP	9,900.00	9,900.00		
	AM Snacks for May 24, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/16/24	4/25/24	GoP	9,900.00	9,900.00		
	AM Snacks for June 21, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/16/24	4/25/24	GoP	9,900.00	9,900.00		
	AM Snacks for July - Sept. 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/16/24	7/25/24	GoP	29,250.00	29,250.00		
	130 pax PM Snacks for 4th Quarter	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/18/24	10/18/24		29,250.00	29,250.00		
	1 pax Honorarium (for Zumba Instructor)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Materials for Interest Days												
	3 Badminton Set	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/9/24	9/12/24	GoP	2,100.00	2,100.00		
	2 pcs Scrabble Board	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/9/24	9/12/24	GoP	700.00	700.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 pcs Skipping Rope	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/9/24	9/12/24	GoP	600.00	600.00		
	2 pcs Mechanical Weighing Scale	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/8/24	10/8/24	GoP	1,600.00	1,600.00		
	1 pc Automatic Digital Sphygmomanometer	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/8/24	10/8/24	GoP	2,200.00	2,200.00		
	1 pc Aneroid Sphygmomanometer	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/8/24	10/8/24	GoP	1,800.00	1,800.00		
	1 pc Forehead Thermometer	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	1,000.00	1,000.00		
	B. Team Building Activity												
	137 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	9/14/24	N/A	10/8/24	10/8/24	GoP	274,000.00	274,000.00		
	Event Organizer	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/8/24	GoP	30,000.00	30,000.00		
	Other Supplies												
	1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/27/24	9/9/24	GoP	3,600.00	3,600.00		
	Food items for prizes	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	8,000.00	8,000.00		
	Prizes (assorted items)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/7/24	10/8/24	GoP	40,000.00	40,000.00		
	Materials for team building activities	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	5,000.00	5,000.00		
	137 pcs Polo Shirt (with embroidered logo and design)	HRDD	NO	NP-53.9 - Small Value Procurement	8/15/24	N/A	8/29/24	8/30/24	GoP	82,200.00	82,200.00		
	C. Character Building Seminar/ Seminar on Moral Empowerment for RO Personnel												
	137 pcs Meals (AM&PM Snacks and Lunch) with venue	HRDD	NO	NP-53.9 - Small Value Procurement	3/14/24	N/A	3/18/24	3/20/24	GoP	82,200.00	82,200.00		
	1 pax Honorarium for the Resource Person	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	15,000.00	15,000.00		
	140 pcs Training Materials (Notepad with Design (1/4 of the A4 size)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/18/24	3/20/24	GoP	28,000.00	28,000.00		
	D. Regional Assembly												
	137 pax Meals (AM&PM Snacks and Lunch) for the 1st Semester	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,500.00	68,500.00		
	Other Supply												
	1 pc Token (wooden all purpose tray/ rack)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	2,500.00	2,500.00		
	137 pax Meals (AM&PM Snacks and Lunch) for the 2nd Semester	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,500.00	68,500.00		
	Other Supply												
	1 pc Token (wooden all purpose tray/ rack)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	2,500.00	2,500.00		
	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A			GoP	3,000.00	3,000.00		
	E. Cultural Allowance												
	128 pcs Cultural Uniform	HRDD	NO	NP-53.9 - Small Value Procurement	10/1/24	N/A	10/18/24	10/25/24	GoP	192,000.00	192,000.00		
	KRA 5: Rewards and Recognition												
	A. Bulawanong Sulô Awards 2024												
	Meals (AM&PM Snacks and Lunch)												
	36 pax Evaluation of Documents Stage	HRDD	NO	NP-53.9 - Small Value Procurement	9/14/24	N/A	10/7/24	10/7/24	GoP	18,000.00	18,000.00		
	36 pax Final Screening Stage (Interview and Examination)	HRDD	NO	NP-53.9 - Small Value Procurement	9/14/24	N/A	10/7/24	10/7/24	GoP	18,000.00	18,000.00		
	30 pax Technical Dry-Run for the Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	9/14/24	N/A	10/7/24	10/7/24	GoP	15,000.00	15,000.00		
	Meals (PM Snacks and Dinner) with Venue												
	200 pax Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.9 - Small Value Procurement	11/24/24	N/A	11/29/24	11/29/24	GoP	180,000.00	180,000.00		
	Other Supplies												
	1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/29/24	11/29/24	GoP	3,600.00	3,600.00		
	75 pcs Plaques (Acrylic, see attached design)	HRDD	NO	NP-53.9 - Small Value Procurement	11/14/24	N/A	11/27/24	11/28/24	GoP	112,500.00	112,500.00		
	27 pcs Trophy (see attached design and specs)	HRDD	NO	NP-53.9 - Small Value Procurement	11/14/24	N/A	11/27/24	11/28/24	GoP	121,500.00	121,500.00		
	1 pc Token for Keynote Speaker (see attached specs and design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/27/24	11/28/24	GoP	2,500.00	2,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	25 pcs Souvenir Program (layout and printing, A4, Perfect bind, Glossy paper, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,500.00	37,500.00		
	Cash Prize												
	3 pax Cash Prize (SDO, small and medium)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	3 pax Cash Prize (SDO program implementer)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	1 pax Cash Prize (Organization)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	2 pax Cash Prize (School category)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	17 pax Cash Prize (Individual category)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85,000.00	85,000.00		
	LED Screen Rental (9 x 13, min. of 8 hours with operator)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/29/24	11/29/24	GoP	30,000.00	30,000.00		
	Lights and Sounds (specs to be attached)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/29/24	11/29/24	GoP	20,000.00	20,000.00		
	Miscellaneous (decorations and others)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	B. Bulawanong Pasidungog 2024												
	Meals (AM&PM Snacks and Lunch)												
	137 pax Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.9 - Small Value Procurement	10/25/24	N/A	11/26/24	12/4/24	GoP	137,000.00	137,000.00		
	Other Supplies												
	1 pc Token (40 years in service, Necklace with pendant)	HRDD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/12/24	12/16/24	GoP	40,000.00	40,000.00		
	2 pc Token (35 years in service, Necklace with pendant)	HRDD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/12/24	12/16/24	GoP	70,000.00	70,000.00		
	1 pc Token (30 years in service, professional gold ring)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/16/24	GoP	30,000.00	30,000.00		
	4 pcs Token (25 years in service, bracelet-female)	HRDD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/13/24	12/16/24	GoP	27,996.00	27,996.00		
	1 pc Token (25 years in service, bracelet-male)	HRDD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/13/24	12/16/24	GoP	6,999.00	6,999.00		
	2 pcs Token (20 years in service, bracelet-female)	HRDD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/13/24	12/16/24	GoP	11,998.00	11,998.00		
	4 pcs Token (20 years in service, bracelet-male)	HRDD	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/13/24	12/16/24	GoP	23,996.00	23,996.00		
	1 pc Token (15 years in service, wrist watch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/13/24	GoP	4,999.00	4,999.00		
	1 pc Token (10 years in service, wrist watch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/13/24	GoP	3,999.00	3,999.00		
	50 pcs Plaques (Acrylic, see attached design	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/24	N/A	12/13/24	12/16/24	GoP	75,000.00	75,000.00		
	3 pcs Trophy (see attached design and specs)	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/24	N/A	12/13/24	12/16/24	GoP	13,500.00	13,500.00		
	100 pcs Certificate Frames	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/13/24	GoP	12,000.00	12,000.00		
	3 pcs Token for Retirees (blender)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/7/24	12/7/24	GoP	7,500.00	7,500.00		
	1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/13/24	GoP	3,600.00	3,600.00		
	Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Miscellaneous (decorations and others)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	C. Monitoring and Evaluation on Rewards and Recognition Implementation in SDOs (Travel)												
	KRA 6. Performance Management												
	A. Orientation on RPMS Phase 2												
	40 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	20,000.00	20,000.00		
	1 day Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	B. Orientation on RPMS Phase 3												
	40 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/20/24	6/26/24	GoP	20,000.00	20,000.00		
	1 day Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/25/24	6/25/24	GoP	4,000.00	4,000.00		
	C. Orientation and Workshop on RPMS Phase 1 (Target Setting for CY 2025)												
	137 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	67,500.00	67,500.00		
	D. M&E on SDOs Implementaion of RPMS (travel expenses)												
	KRA 8. Office Administration and Performance Management												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. HRDD Periodic Monitoring and Performance Administration (Midyear)												
	Meals (AM&PM Snacks and Lunch)												
	15 pax Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	15 pax Day 2	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00		
	A. HRDD Periodic Monitoring and Performance Administration (Yearend)												
	15 pax Day 1 Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	15 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	Overhead Expenses												
	Travel within and outside the region	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	198,409.00	198,409.00		
	Charge to: HRTD Funds 2023												
	KRA 3. Professional Learning and Development												
	A. SHA (Capability Enhancement Training on Innovative Leadership and Management for School Heads)												
	Meals												
	Day 0: Meals (dinner) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	88,900.00	88,900.00		
	Day 1: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	254,000.00	254,000.00		
	Day 2: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	254,000.00	254,000.00		
	Day 3: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	254,000.00	254,000.00		
	Day 4: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	254,000.00	254,000.00		
	Day 5: Meals (breakfast, AM&PM Snacks, Lunch) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	165,100.00	165,100.00		
	Venue Rental (NEAP)												
	Day 0: Accommodation 230 pax	HRDD	NO	NP-53.9 - Agency to	N/A	N/A	1/30/24	1/30/24	GoP	69,000.00	69,000.00		
	Day 1: Accommodation 230 pax	HRDD	NO	NP-53.9 - Agency to	N/A	N/A	1/30/24	1/30/24	GoP	69,000.00	69,000.00		
	Day 2: Accommodation 230 pax	HRDD	NO	NP-53.9 - Agency to	N/A	N/A	1/30/24	1/30/24	GoP	69,000.00	69,000.00		
	Day 3: Accommodation 230 pax	HRDD	NO	NP-53.9 - Agency to	N/A	N/A	1/30/24	1/30/24	GoP	69,000.00	69,000.00		
	Day 4: Accommodation 230 pax	HRDD	NO	NP-53.9 - Agency to	N/A	N/A	1/30/24	1/30/24	GoP	69,000.00	69,000.00		
	Venue Rental: Day 1-4	HRDD	NO	NP-53.9 - Agency to	N/A	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	Contingency Funds	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Other Supplies												
	13 pcs token (Duffle Bag)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/27/24	5/27/24	GoP	26,000.00	26,000.00		
	10 pcs Mega Box, plastic, blue, 95Liters capacity, with lid	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	15,000.00	15,000.00		
	400 pcs Long, expanded envelope, cardboard, (assorted colors: blue, yellow, orange, brown)	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	12,000.00	12,000.00		
	237 pcs Notebook hard cover, book bind, book 60 gsm, 148mmx210mm, 120 leaves	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	59,250.00	59,250.00		
	237 pcs Sign pen, blue liquid/gel ink, 0.5mm needle tip piece	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	4,740.00	4,740.00		
	10 pcs Stapler, No. 35 (big)	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	1,500.00	1,500.00		
	20 boxes Staple wire, No. 35 (big)	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	1,400.00	1,400.00		
	20 pcs marking pen, permanent ink, broad tip, black	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	2,000.00	2,000.00		
	24 pcs Whiteboard marker (black)	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	1,440.00	1,440.00		
	50 packs Metacards, assorted colors, cut	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
	20 reams Bond paper, A4, 80 gsm	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 bot Printer ink, BT 5000 (Brother) magenta	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	5 bot Printer ink, BT 5000 (Brother) cyan	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	5 bot Printer ink, BT 5000 (Brother) yellow	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	5 bot Printer ink, DT 60 (Brother) black	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	50 packs Canon paper, A4 size (cream)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	100 pcs Certificate holder (plastic, A4 size)	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	5,000.00	5,000.00		
	100 pcs Manila paper	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	500.00	500.00		
	10 pcs Highlighter pen (orange)	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	500.00	500.00		
	100 pcs Cartolina assorted colors	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	1,000.00	1,000.00		
	237 pcs ID jacket	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	3,555.00	3,555.00		
	237 pcs ID sling	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	5,925.00	5,925.00		
	30 packs Sticky notes film Index Sign here	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	1,950.00	1,950.00		
	5 pcs Presentation clicker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	10 pcs Scissors, big	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	1,500.00	1,500.00		
	1 pc Tarpaulin 4 x 8 ft size	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	700.00	700.00		
	6 pc Permanent ink (for refill), 30 ml, black	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	1,800.00	1,800.00		
	40 rolls Masking tape (2 inch)	HRDD	NO	NP-53.9 - Small Value Procurement	11/30/23	N/A	5/12/23	1/24/24	GoP	1,600.00	1,600.00		
	40 pcs Paracetamol 500 mg tablet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	25 pcs Cetirizine HCl 10mg tablet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	20 pcs Loperamide 25 mg capsules	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
	35 pcs Amlodipine besilate 5 mg tablet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	525.00	525.00		
	25 pcs Aluminum hydroxide 178mg+magnesium hydroxide 178 mg+Simethicone 30mg tablet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	375.00	375.00		
	B. Pre-Work for School Heads Academy												
	Meals												
	Day 0: Meals (dinner) 20 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Day 1: Meals (breakfast, AM and PM Snacks , Lunch, dinner) 20 pax	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	3/27/24	GoP	20,000.00	20,000.00		
	Day 2: Meals (breakfast, AM and PM Snacks , Lunch, dinner) 20 pax	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	3/27/24	GoP	15,000.00	15,000.00		
	Day 3: Meals (breakfast, AM and PM Snacks , Lunch) 20 pax	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	3/27/24	GoP	12,350.00	12,350.00		
	Venue and Accommodation												
	Day 0: 9 pax	HRDD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,700.00	2,700.00		
	Day 1 - 9 pax	HRDD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	3/27/24	3/27/24	GoP	2,700.00	2,700.00		
	Day 2: Meals (breakfast, AM and PM Snacks , Lunch, dinner) 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/27/24	3/27/24	GoP	2,700.00	2,700.00		
	Venue (NEAP) 3 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/27/24	3/27/24	GoP	12,000.00	12,000.00		
	Other Supplies												
	20 pcs Notebook hard cover, book bind, book 60 gsm, 148mmx210mm, 120 leaves	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	3/27/24	GoP	5,000.00	5,000.00		
	20 pcs Sign pen, blue liquid/gel ink, 0.5mm needle tip piece	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	520.00	520.00		
	C. HRDD Convergence/ Program Implementation												
	First Quarter (Q1) (2 days)												
	32 pax Meals (Breakfast, AM&PM Snacks and Lunch, Dinner) with venue and accommodation for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	128,000.00	128,000.00		
	32 pax Meals (Breakfast, AM&PM Snacks and Lunch, Dinner) with venue and accommodation for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,000.00	33,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	Other Supplies												
	46 pcs Poloshirt	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,600.00	27,600.00		
	34 pcs Mega Canvas totebag (15-19" W x 13.5" H x 7.5" D; Bag Drop: 11"; Pocket size: 5.25" x 8.5")	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,400.00	37,400.00		
	34 pcs Flash Drive (micro usb, 32 GB)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,800.00	40,800.00		
	D. Travel Expenses	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	E. Other Training Materials	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,020.00	68,020.00		
	Charge to: RELC (NEAP) Funds												
	KRA 7. Regional NEAP Andministration and Operation												
	A. Procurement of Supplies for Dormitory and Training Facilities												
	Other Supplies												
	Guest Kit (individually packed) :	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
	100 doz Shampoo sachet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,500.00	8,500.00		
	100 pcs Bath Soap nar (small)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	6 pcs Key holders	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	420.00	420.00		
	6 pcs Philippine Flag (Satin cloth, embroidered, Double-sided, standards size)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00		
	6 pcs DepEd Philippines Banner	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00		
	6 pcs DepEd Caraga Banner	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00		
	SUPPLEMENTAL:								GoP				
	Regional Training of Division Trainers and School Leaders on MATATAG Curriculum on April 16-22, 2024 (HRTD Funds for MATATAG CURRICULUM-OSEC-13-24-0325)								GoP				
	Board and Lodging (Meals, Venue and Accommodation) for 5 days; within Agusan del Norte								GoP				
	RTOT on MATATAG Curriculum (2024 HRTD Funds on MATATAG Curriculum)								GoP				
	Day 0: Meal (Dinner, accommodation) for 421 pax	HRDD	NO	Competitive Bidding	3/9/24	4/1/24	4/5/24	4/11/24	GoP	505,200.00	505,200.00		
	Day 1: (Meals (AM&PM Snacks, Breakfast, Lunch and Dinner, accommodation) for 421 pax	HRDD	NO	Competitive Bidding	3/9/24	4/1/24	4/5/24	4/11/24	GoP	842,000.00	842,000.00		
	Day 2: (Meals (AM&PM Snacks, Breakfast, Lunch and Dinner, accommodation) for 421 pax	HRDD	NO	Competitive Bidding	3/9/24	4/1/24	4/5/24	4/11/24	GoP	842,000.00	842,000.00		
	Day 3: (Meals (AM&PM Snacks, Breakfast, Lunch and Dinner, accommodation) for 421 pax	HRDD	NO	Competitive Bidding	3/9/24	4/1/24	4/5/24	4/11/24	GoP	842,000.00	842,000.00		
	Day 4: (Meals (AM&PM Snacks, Breakfast, Lunch and Dinner, accommodation) for 421 pax	HRDD	NO	Competitive Bidding	3/9/24	4/1/24	4/5/24	4/11/24	GoP	842,000.00	842,000.00		
	Day 5: (Meals (AM&PM Snacks, Breakfast and Lunch) for 421 pax	HRDD	NO	Competitive Bidding	3/9/24	4/1/24	4/5/24	4/11/24	GoP	336,800.00	336,800.00		
	RTOT on MATATAG Curriculum (IPED OSEC-13-23-6280)												
	Day 1: Meals (Dinner, accommodation) for 38 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	45,600.00	45,600.00		
	Day 2: Meals (AM&PM Snacks, Breakfast, Lunch and Dinner, accommodation) for 38 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	76,000.00	76,000.00		
	Day 3: (Meals (AM&PM Snacks, Breakfast and Lunch) for 38 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	30,400.00	30,400.00		
	Source of Fund: 2024 HRTD Funds for MATATAG Curriculum (OSEC-13-24-0325)	HRDD	NO						GoP				
	Travel expenses (participants and RO PMT) 391 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	782,000.00	782,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Training Supplies and Materials								GoP				
	Source of Fund: 2024 HRTD Funds for MATATAG Curriculum								GoP				
	421 pcs Cloth tote bag with MATATAG Curriculum Print and DepEd Caraga Logo (L 10" H12")	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/5/24	4/11/24	GoP	50,520.00	50,520.00		
	Notebook (standard size,80 leaves) 342 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	8/4/24	GoP	6,840.00	6,840.00		
	Ballpen (black) 321 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	8/4/24	GoP	3,420.00	3,420.00		
	Multi-paper (A4, gsm 80, substance 20) 50 rms	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	8/4/24	GoP	13,500.00	13,500.00		
	Ink Brother D60 (Black) 4 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/3/24	3/25/24	GoP	2,400.00	2,400.00		
	Ink Brother BT 5000 (Cyan) 3 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/3/24	3/25/24	GoP	1,500.00	1,500.00		
	Ink Brother BT 5000 (Yellow) 3 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/3/24	3/25/24	GoP	1,500.00	1,500.00		
	Ink Brother BT 5000 (Magenta) 3 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/3/24	3/25/24	GoP	1,500.00	1,500.00		
	Storage boxes (Megabox, 120) 5 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	8/4/24	GoP	2,790.00	2,790.00		
	Fusing Unit Assembly (DocuPrint M455df) 1 pc	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/3/24	3/27/24	GoP	15,000.00	15,000.00		
	Manila paper (90cmx120cm) 100pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/15/24	4/16/24	GoP	1,500.00	1,500.00		
	Permanent markers (black, broad, 12 pcs per box) 6 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/15/24	4/16/24	GoP	3,060.00	3,060.00		
	Masking tape 1", 20pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/15/24	4/16/24	GoP	800.00	800.00		
	Ink Toner (DocuPrint M455df) 1 pc	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Tarpaulin (4ft x 8ft, billboard printing) 12 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	5/4/24	GoP	6,750.00	6,750.00		
	Tarpaulin (9ft by 12 ft, billboard printing) 1 pc	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	5/4/24	GoP	2,220.00	2,220.00		
	Source of Fund: IPED PSF continuing fund (OSEC-13-23-6280)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	USB 3.2 Flash Drive 32 GB 33 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/4/24	4/16/24	GoP	9,900.00	9,900.00		
	Source of Fund: 2024 HRTD Funds for MATATAG Curriculum	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Polo Shirt with embroidered MATATAG LOGO 66 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/19/24	3/4/24	GoP	33,000.00	33,000.00		
	Source of Fund: IPED PSF continuing fund (OSEC-13-23-6280)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Polo Shirt with embroidered MATATAG LOGO 4 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/19/24	3/4/24	GoP	2,000.00	2,000.00		
	PROFESSIONAL DEVELOPMENT PROGRAM FOR SCHOOL LEADERS (Charged to 2023 HRTD Funds)	HRDD	NO										
	Honorarium for Resource Speakers/Persons for 2 pax	HRDD	NO						GoP	60,000.00	60,000.00		
	Token for the Learning Facilitators, 14 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	4/15/24	GoP	21,000.00	21,000.00		
	Meals and Snacks for 300 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/21/24	N/A	3/26/24	3/4/24	GoP	150,000.00	150,000.00		
	Accommodation for 6 days	HRDD	NO	NP-53.9 - Agency Use	N/A	N/A	2/4/24	2/4/24	GoP	1,800.00	1,800.00		
	Venue for 15 days	HRDD	NO	NP-53.9 - Agency Use	N/A	N/A	2/4/24	2/4/24	GoP	60,000.00	60,000.00		
	Incidental Expenses	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	4/15/24	GoP	7,200.00	7,200.00		
	Regional Training of Core Trainers on the MATATAG Curriculum												
	Day 1: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/28/24	N/A	2/4/24	5/4/24	GoP	40,000.00	40,000.00		
	Day 2: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/28/24	N/A	2/4/24	5/4/24	GoP	40,000.00	40,000.00		
	Day 3: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/28/24	N/A	2/4/24	5/4/24	GoP	40,000.00	40,000.00		
	Day 4: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/28/24	N/A	2/4/24	5/4/24	GoP	40,000.00	40,000.00		
	Day 5: Meals (breakfast, AM&PM Snacks, Lunch) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/28/24	N/A	2/4/24	5/4/24	GoP	26,000.00	26,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NEAP Dormitory Accommodation for 5 days for 25 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/4/24	5/4/24	GoP	37,500.00	37,500.00		
	NEAP Venue Rental (Silver Hall) for 5 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/4/24	5/4/24	GoP	25,000.00	25,000.00		
	Venue Rental (2023 HRTD funds)												
	Copper hall	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Chromite hall	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Gold hall	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	ICT Equipment for use in the School Heads Academy at Copper Hall												
	43" Monitoring TV, 4pcs	HRDD	NO	NP-53.5 - Small Value Procurement	3/19/24	N/A	3/25/24	4/15/24	GoP	92,000.00	92,000.00		
	HDMI Cable 4m	HRDD	NO	NP-53.5 - Small Value Procurement	3/19/24	N/A	3/25/24	4/15/24	GoP	8,000.00	8,000.00		
	HDMI Splitter, 1pc	HRDD	NO	NP-53.5 - Small Value Procurement	3/19/24	N/A	3/25/24	4/15/24	GoP	3,000.00	3,000.00		
	TV Stand floor standing 4pcs	HRDD	NO	NP-53.5 - Small Value Procurement	3/19/24	N/A	3/25/24	4/15/24	GoP	24,000.00	24,000.00		
	HRD Convergence Meeting Cum Provision of Technical Assistance by the PRC on Continuing Professional Development on April 22, 2024 (charged to HRTD FY 2023 continuing funds)												
	Meals (lunch, AM and PM Snacks) 1,000/pax for 2 days, 46 pax	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/19/24	4/19/24	GoP	23,000.00	23,000.00		
	18 pax NEAP dormitory accommodation for 1 day	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/21/24	4/21/24	GoP	5,400.00	5,400.00		
	venue rental at silver hall, 5,000/day for 1 day	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/21/24	4/21/24	GoP	5,000.00	5,000.00		
	ORIENTATION ON THE UTILIZATION OF FY 2024 HRD FUND CUM PROFESSIONAL DEVELOPMENT PROGRAM CRAFTING WORKSHOP ON APRIL 29-30, 2024												
	Meals for 63 pax (breakfast, lunch, dinner, AM and PM snacks) P1,000/pax for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	4/15/24	N/A	4/19/24	10/5/24	GoP	126,000.00	126,000.00		
	NEAP Dormitory Accommodation for 40 pax at 300/pax for 2 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/25/24	4/25/24	GoP	24,000.00	24,000.00		
	venue rental at silver hall, 5,000/day for 2 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/25/24	4/25/24	GoP	10,000.00	10,000.00		
	63 pcs Leather notebook A5 size bullet journal stationary journal notebook (180 sheets/360 pages) in neutral color	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/31/24	4/6/24	GoP	12,600.00	12,600.00		
	6 boxes my gel blue sign pen (0.5mm, 12pcs/box)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/26/24	8/5/24	GoP	2,130.00	2,130.00		
	Repair of RELC 1, RELC 2 and main building (charged to HRD fund capital outlay for the repair and rehabilitation and maintenance of NEAP Facilities - OSEC-13-24-1814)	HRDD	NO	Competitive Bidding	8/5/24	8/27/24	9/10/24	9/28/24	GoP	11,987,586.00	11,987,586.00		
	PRE-WORK TO SCHOOL LEADERS ACADEMY (CHARGED TO HRTD FUNDS FY 2023)												
	day 1: 3 meals 2 snacks for 20 pax	HRDD	NO	NP-53.5 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	day 2: 3 meals 2 snacks for 15 pax	HRDD	NO	NP-53.5 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	day 3: 2 meals 2 snacks for 19 pax	HRDD	NO	NP-53.5 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,350.00	12,350.00		
	Accommodation:	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP				
	day 1 for 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,700.00	2,700.00		
	day 2 for 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	2,700.00	2,700.00		
	venue for 3 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	20pcs notebook, hardcover, book bind, 120 leaves	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	20pcs sign pen, blue liquid/gel ink, 0.5mm, needle tip piece	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	520.00	520.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOR HRDD/NEAP DORM & CONFERENCE HALLS												
	Insecticide, 600 ml, 6	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,700.00	2,700.00		
	LED Linear tube, 18 watts, 12	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/1/24	8/1/24	GoP	3,000.00	3,000.00		
	Light bulb LED, 18 watts, 20	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/1/24	8/1/24	GoP	3,000.00	3,000.00		
	Air freshener	HRDD	NO	Shopping	10/1/24	N/A	10/23/24	10/24/24	GoP	15,000.00	15,000.00		
	Toilet bowl cleaner 1000 ml cap	HRDD	NO	NP-53.9 - Small Value Procurement	10/1/24	N/A	10/24/24	10/24/24	GoP	28,000.00	28,000.00		
	Laundry Detergent Powder, 800grams	HRDD	NO	NP-53.9 - Small Value Procurement	10/1/24	N/A	10/24/24	10/24/24	GoP	30,000.00	30,000.00		
	Disinfectant Spray 600 ml	HRDD	NO	Shopping	10/1/24	N/A	10/23/24	10/24/24	GoP	20,000.00	20,000.00		
	Liquid Hand Soap	HRDD	NO	Shopping	10/1/24	N/A	10/23/24	10/24/24	GoP	18,000.00	18,000.00		
	Fabric Conditioner	HRDD	NO	Shopping	10/1/24	N/A	10/23/24	10/24/24	GoP	15,000.00	15,000.00		
	50 bot Bleach, 1 liter	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GoP	3,500.00	3,500.00		
	Toilet Deodorizer, 100 pcs	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GoP	9,800.00	9,800.00		
	50 packs 3-ply bathroom tissue, 12 rolls/pack	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GoP	20,000.00	20,000.00		
	Muriatic Acid, 30 bots.	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GoP	2,850.00	2,850.00		
	Shampoo Sachet, 1000 pcs	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GoP	10,000.00	10,000.00		
	Bath Soap, 25grams, 1000 pcs	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GoP	20,000.00	20,000.00		
	Tornado Mop, 2	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
	Rags, thick, durable, 30	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,100.00	2,100.00		
	HP 680 desk jet ink advantage 38535, 4	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,720.00	2,720.00		
	4 units 43 Inches Monitor TV •DISPLAY RESOLUTION: FULL HD 1920X1080 •SMOOTH MOTION: 60HZ •ASPECT RATIO: 16:9 •SURROUND SOUND SYSTEM •CONNECTIVITY: WIFI •DLNA •USB 2.0: JPEG, MP3, MKV X3 •HDMI INPUT: X2 (2.0) •ANTENNA INPUT X1 (NTSC) •COMPOSITE AUDIO / VIDEO INPUT: X1 •HEADPHONE JACK: X1 •POWER REQUIREMENT: AC 100-240V 50/60HZ •ACCESSORIES: USER MANUAL, REMOTE CONTROL AND WALL BRACKET	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	92,000.00	92,000.00		
	4pcs HDMI Cable •5 METERS • 4K 60HZ SUPPORTED: YES •TYPE: MALE TO MALE CABLE •SUPPORTS THE LATEST HDMI STANDARD, •SUPPORTS VIDEO: 4K VIDEO AT 60 HZ UHD, 3D, 2160P, 1080P AND BACKWARD COMPATIBLE WITH EARLIER VERSIONS. •HIGH QUALITY HDMI CABLE.	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	1 pc HDMI Splitter •1 In 4 Out HDMI Switcher •Interface Type: HDMI Female •Version: HDMI 1.4 •Resolution: up to 4K 30Hz •Transmission Direction: HDMI Input, HDMI Output •Power Supply: DC Power Supply •Supply Current: 5V	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4pcs TV Stand Floor-Standing •Type: Low Triangle LCD Movable Cart with view Pitch Angle Adjustment • Wheels: Yes • Material: Steel.	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/16/24	8/16/24	GoP	24,000.00	24,000.00		
	NEAP-Caraga Yearend Program Implementation Review (continuing fund for FY 2023AC-24-BHROD-HRDD-HRTD-P022)												
	Lunch and snacks for 15 pax @ 500 each for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/16/24	12/18/24	GoP	15,000.00	15,000.00		
	Meals (breakfast, AM and PM snacks, lunch, dinner without accommodation) for 14 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,600.00	33,600.00		
	Poloshirt (cotton with embroidered DepEd Caraga logo) 46 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,600.00	27,600.00		
	CAPACITY BUILDING TRAINING AND WORKSHOP ON THE QUALITY ASSURANCE OF PROFESSIONAL DEVELOPMENT PROGRAMS FOR THE CY 2024												
	Day 0: 36 pax dinner	HRDD	NO	NP-53.9 - Small Value Procurement	10/16/24	N/A	10/25/24	10/27/24	GoP	12,600.00	12,600.00		
	Day 1: 77 pax meals and snacks	HRDD	NO	NP-53.9 - Small Value Procurement	10/16/24	N/A	10/25/24	10/27/24	GoP	77,000.00	77,000.00		
	Day 2: 77 pax meals and snacks	HRDD	NO	NP-53.9 - Small Value Procurement	10/16/24	N/A	10/25/24	10/27/24	GoP	77,000.00	77,000.00		
	Day 3: 77 pax meals and snacks	HRDD	NO	NP-53.9 - Small Value Procurement	10/16/24	N/A	10/25/24	10/27/24	GoP	5,050.00	5,050.00		
	48 pax NEAP dorm accommodation for 3 days	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/23/24	10/24/24	GoP	43,200.00	43,200.00		
	3 days NEAP venue rental	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/23/24	10/24/24	GoP	15,000.00	15,000.00		
	Training Materials												
	20 rms. bondpaper (GSM 70, substance 20)	HRDD	NO	Shopping	Indicate Date	N/A	10/25/24	10/28/24	GoP	6,000.00	6,000.00		
	70 pcs composition notebook	HRDD	NO	Shopping	Indicate Date	N/A	10/25/24	10/28/24	GoP	3,500.00	3,500.00		
	70 pcs ballpoint pen, blue ink	HRDD	NO	Shopping	Indicate Date	N/A	10/25/24	10/28/24	GoP	1,050.00	1,050.00		
	Travel and expenses during monitoring and evaluation (M&E)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	51,200.00	51,200.00		
	Meals and snacks for the Conduct of REXECOM for 29 pax on June 27-28, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.24.24	6.26.24	GoP	49,300.00	49,300.00		
	SUPPLEMENTAL (2nd Semster)												
	Material for NEAP-Caraga Dormitory												
	100 pcs - 4pc linen set	HRDD	NO	NP-53.9 - Small Value Procurement	7/4/24	N/A	7/16/24	8/19/24	GoP	150,000.00	150,000.00		
	100 pcs bath towel	HRDD	NO	NP-53.9 - Small Value Procurement	7/4/24	N/A	7/16/24	8/19/24	GoP	60,000.00	60,000.00		
	Capacity Enhancement: Elevating Creative Thought and Resourcefulness for Enhanced Personal Productivity												
	Meals (AM/PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
	Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/22/24	7/22/24	GoP	15,000.00	15,000.00		
	Hotel Accommodation for the Resource Speakers (4 days & 4 nights)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/30/24	8/30/24	GoP	8,000.00	8,000.00		
	Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Training Kit												
	Journal Notebook	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/29/24	8/30/24	GoP	12,000.00	12,000.00		
	Pen (gel, ink)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/29/24	8/30/24	GoP	1,560.00	1,560.00		
	HRDD-NEAP Consultative Meeting												
	12 pax Meals (AM & PM Snacks, Lunch) for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/10/24	9/10/24	GoP	12,000.00	12,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Repair, Rehabilitation and Maintenance of NEAP-Caraga Facilities	HRDD	NO	Competitive Bidding	8/5/24	8/27/24	9/12/24	9/26/24	GoP	11,987,586.00	11,987,586.00		
	Capacity Bldg. on Basic Food & Beverage Service (FBS), Housekeeping and Front Desk Servicing for HRDD NAP Staff & Non-Teaching Personnel on Oct. 28-30, 2024												
	3 days venue rental (Copper Hall)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/20/24	9/25/24	GoP	12,000.00	12,000.00		
	20 pax Meals and Snacks for 3 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/8/24	10/15/24	GoP	30,000.00	30,000.00		
	Training for JHS & SHS Filipino Non-Majors in line with the Secondary Education Support Program												
	Day 0 - 48 pax Dinner with Accommodation	HRDD	NO	NP-53.9 - Small Value Procurement	10/24/24	N/A	11/20/24	11/21/24	GoP	57,600.00	57,600.00		
	Day 1-4 - 48 pax 3 Meals , 2 Snacks with Accommodation	HRDD	NO	NP-53.9 - Small Value Procurement	10/24/24	N/A	11/20/24	11/21/24	GoP	384,000.00	384,000.00		
	Day 5 - 48 pax 3 Meals & 2 Snacks w/o Accommodation	HRDD	NO	NP-53.9 - Small Value Procurement	10/24/24	N/A	11/20/24	11/21/24	GoP	38,400.00	38,400.00		
	48 pcs notebook	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/8/24	11/13/24	GoP	12,560.00	12,560.00		
	48 pcs sign pen	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/8/24	11/13/24	GoP	1,440.00	1,440.00		
	Bulawanong Sulo Awards:												
	2pcs smart TV	HRDD	NO	NP-53.9 - Small Value Procurement	12/3/24	N/A	12/13/24	12/17/24	GoP	40,000.00	40,000.00		
	6pcs flat screen TV	HRDD	NO	NP-53.9 - Small Value Procurement	12/3/24	N/A	12/13/24	12/17/24	GoP	60,000.00	60,000.00		
	1 pc wall marker (hall of famer)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/28/24	11/29/24	GoP	8,000.00	8,000.00		
	1 pc wall marker (hall of famer - medium category)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/29/24	11/29/24	GoP	8,000.00	8,000.00		
	3 sets furnitures for HRDD office use	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/27/24	12/27/24	GoP	36,000.00	36,000.00		
	2 pcs appliances for HRDD office use	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/27/24	12/27/24	GoP	10,500.00	10,500.00		
	2 pcs multi-functional printer for HRDD office use	HRDD	NO	NP-53.9 - Small Value Procurement	12/18/24	N/A	12/26/24	12/27/24	GoP	82,000.00	82,000.00		
	2 sets ink for multi-functional printer	HRDD	NO	NP-53.9 - Small Value Procurement	12/18/24	N/A	12/26/24	12/27/24	GoP	36,000.00	36,000.00		
	2 sets microphone set	HRDD	NO	NP-53.9 - Small Value Procurement	12/16/24	N/A	12/27/24	12/27/24	GoP	13,200.00	13,200.00		
	8 sets headset	HRDD	NO	NP-53.9 - Small Value Procurement	12/16/24	N/A	12/27/24	12/27/24	GoP	12,000.00	12,000.00		
	2 sets rechargeable battery with charger set (9V)	HRDD	NO	NP-53.9 - Small Value Procurement	12/16/24	N/A	12/27/24	12/27/24	GoP	4,000.00	4,000.00		
	2 sets rechargeable battery with charger set (4 slots, AA/AAA)	HRDD	NO	NP-53.9 - Small Value Procurement	12/16/24	N/A	12/27/24	12/27/24	GoP	1,600.00	1,600.00		
	1pc wireless HDMI splitter/transmitter/receiver	HRDD	NO	NP-53.9 - Small Value Procurement	12/16/24	N/A	12/27/24	12/27/24	GoP	9,500.00	9,500.00		
	210 mtrs cloth-plain silk satin	HRDD	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/27/24	GoP	16,800.00	16,800.00		
	210 mtrs cloth-korean silk	HRDD	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/27/24	GoP	25,200.00	25,200.00		
	210 mtrs cloth-spandex	HRDD	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/27/24	GoP	33,600.00	33,600.00		
	120 mtrs cloth-lace valance with burda/design/sequence	HRDD	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/27/24	GoP	13,800.00	13,800.00		
	240mtrs cloth-geena	HRDD	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/27/24	GoP	12,000.00	12,000.00		
	50pcs curtains-standard size	HRDD	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/27/24	GoP	25,000.00	25,000.00		
	20mtrs mantel thick table plastic cover	HRDD	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/27/24	GoP	3,000.00	3,000.00		
	16 pcs trolley portable buleetooth speaker-token for individual category	HRDD	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/27/24	12/27/24	GoP	80,000.00	80,000.00		
	REGIONAL DIRECTOR'S EXCELLENCE AWARDS												
	Token-2 pcs smart TV	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Token-5 pcs multifunctional copier	HRDD	NO	NP-53.9 - Small Value Procurement	12/3/24	N/A	12/13/24	12/13/24	GoP	249,000.00	249,000.00		
	3 pcs portable buleetooth speaker with mic, token for bulawanong pasidungog 2024 winners	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/13/24	GoP	15,000.00	15,000.00		
	OFFICE SUPPLIES FOR HRDD OFFICE USE												
	2 rms A3 bond paper	HRDD	NO	Shopping	N/A	N/A	12/19/24	12/28/24	GoP	900.00	900.00		
	20 packs photo paper, A4 size	HRDD	NO	Shopping	N/A	N/A	12/19/24	12/28/24	GoP	2,200.00	2,200.00		
	20 packs stick glossy photo paper	HRDD	NO	Shopping	N/A	N/A	12/19/24	12/28/24	GoP	2,200.00	2,200.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	Seminar-Workshop on PMIS Training of Trainers for School Level												
	104 pax Meals, Snacks, Venue and Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	Two-day Meeting on LIS/EBEIS/NSBI Issues and Concerns												
	44 pax Meals and Snacks for 2 days	PPRD	NO	NP-53.9 - Small Value Procurement	10/17/24	N/A	11/4/24	11/4/24	GoP	62,700.00	62,700.00		
	2 days RNEAP Hall Rental	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	10/28/24	10/29/24	GoP	8,000.00	8,000.00		
	10 pax RNEAP Dorm Accommodation	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	10/28/24	10/29/24	GoP	7,200.00	7,200.00		
	CHARGE TO ORD												
	4th Quarter Activities												
	4th Quarter Stakeholder's Forum									4,500.00	4,500.00		
	9 pax Meals and Snacks												
	Quarter 1 Kamustahan with the DPOs, SEPs, and PPRD												
	44 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	72,600.00	72,600.00		
	2 days RNEAP Hall Rental	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	30 pax RNEAP Dorm Accommodation	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	2024 Office Performance Commitment Review Form Year- end Review of the Schools Division Office												
	82 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	10/25/24	N/A	11/15/24	11/20/24	GoP	135,300.00	135,300.00		
	2 days RNEAP Hall Rental	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	11/13/24	11/20/24	GoP	8,000.00	8,000.00		
	50 pax RNEAP Dorm Accommodation	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	11/13/24	11/20/24	GoP	15,000.00	15,000.00		
	OPCRF Mid-Year Review- (RO)												
	32 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/29/24	7/30/24	GoP	16,000.00	16,000.00		
	OPCRF Year-end Review- (RO)												
	32 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/15/24	11/20/2024	GoP	16,000.00	16,000.00		
	1 day RNEAP Hall Rental	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	11/11/24	11/12/24	GoP	4,000.00	4,000.00		
	DEDP Year-2 Implementation Review												
	76 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125,400.00	125,400.00		
	2 days RNEAP Hall Rental	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	11/12/24	11/12/24	GoP	8,000.00	8,000.00		
	50 pax RNEAP Dorm Accommodation	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	11/12/24	11/12/24	GoP	15,000.00	15,000.00		
	REDP Year-2 Implementation Review												
	42 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/15/24	11/20/2024	GoP	42,000.00	42,000.00		
	2 days RNEAP Hall Rental	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	11/11/24	11/12/24	GoP	8,000.00	8,000.00		
	SUPPLEMENTAL												
	FINALIZATION AND PRESENTATION OF DEPED CARAGA 2023 MILESTONES												
	Meals and snacks for 28 pax on May 15-16, 2024 - 2 AM snacks, 2 lunch, 2 PM Snacks, 1 dinner, 1 breakfast	PPRD	NO	NP-53.9 - Small Value Procurement	10/5/24	N/A	5/14/24	5/15/24	GoP	42,000.00	42,000.00		
	Meals and snacks for 14 pax on May 21-22, 2024- 2 AM snacks, 2 lunch, 2 PM Snacks, 1 dinner, 1 breakfast	PPRD	NO	NP-53.9 - Small Value Procurement	10/5/24	N/A	5/14/24	5/15/24	GoP	21,000.00	21,000.00		
	Venue rental for 4 days	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	5/15/24	5/15/24	GoP	16,000.00	16,000.00		
	Accommodation for 30 pax	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	5/15/24	5/15/24	GoP	9,000.00	9,000.00		
	RESEARCH PROPOSAL EVALUATION												
	2 snacks and lunch for 1 day for 32 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	3 meals and 2 snacks for 2 days for 32 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
	venue rental for 3 days	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	accommodation for 2 days for 10 pax	PPRD	NO	NP-53.9 Agency-to- Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	TECHNICAL REVIEW OF COMPLETED RESEARCH												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	20 pax Meals & Snacks for 3 days	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/4/24	11/6/24	GoP	50,000.00	50,000.00		
	venue rental for 3 days	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/9/24	10/9/24	GoP	12,000.00	12,000.00		
	accommodation for 2 days for 10 pax	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/9/24	10/9/24	GoP	6,000.00	6,000.00		
	RESEARCH NOTEBOOK SUCCESS STORIES OF THE RESEARCHERS												
	2 snacks and lunch with venue for 1 day for 112 pax	PPRD	NO	NP-53.9 - Small Value Procurement	10/9/24	N/A	10/23/24	10/24/24	GoP	67,200.00	67,200.00		
	led wall rental 1	PPRD	NO	NP-53.9 - Small Value Procurement	10/9/24	N/A	10/23/24	10/24/24	GoP	32,800.00	32,800.00		
	Supplemental - 2nd Sem:												
	Printing of DepEd Caraga Milestone 2023	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/21/24	8/26/24	GoP	6,250.00	6,250.00		
	Printing of additional 20 copies of DepEd Caraga Milestone 2023	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/16/24	9/23/24	GoP	5,000.00	5,000.00		
	Printing of additional 60 copies of Caraga Milestone	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/8/24	11/13/24	GoP	15,000.00	15,000.00		
	Multifunctional Printer	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/13/24	9/16/24	GoP	45,000.00	45,000.00		
	Workshop on PMIS Sch-Level Pilot Testing and Scale-Up Implementation												
	44 pax Meals, Venue and Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	9/4/24	N/A	9/17/24	9/19/24	GoP	480,000.00	480,000.00		
	60 pax Meals, Venue and Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	9/4/24	N/A	9/17/24	9/19/24	GoP	352,000.00	352,000.00		
	6 reams Bondpaper (A4, long)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/19/24	9/20/24	GoP	1,500.00	1,500.00		
	5 boxes Ballpen (black)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/19/24	9/20/24	GoP	500.00	500.00		
	Enhancement Workshop in the Implementation of PMIS on Oct. 15-16, 2024												
	64 pax Meals and Snacks for 2 days	PPRD	NO	NP-53.9 - Small Value Procurement	9/22/24	N/A	10/8/24	10/10/24	GoP	105,600.00	105,600.00		
	Training Materials (photopaper, canon paper)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/9/24	10/10/24	GoP	11,160.00	11,160.00		
	Printer Ink (toner)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/14/24	10/14/24	GoP	35,600.00	35,600.00		
	32 pax dormitory accommodation for 2 days	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/7/24	10/7/24	GoP	19,200.00	19,200.00		
	Venue rental for 2 days	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/7/24	10/7/24	GoP	10,000.00	10,000.00		
	2-Day Meeting on LIS/EBEIS/NSBI Issues & Concern on Nov. 21-22, 2024												
	60 pcs. advocacy polo shirt	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/19/24	11/19/24	GoP	36,000.00	36,000.00		
	Capacity Bldg. on the PMIS School-Level Pilot Testing and Scale-Up Implementation for all SDOs												
	52 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	137,800.00	137,800.00		
	3 days NEAP Venue Rental	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/20/24	11/20/24	GoP	15,000.00	15,000.00		
	36 pax NEAP Dorm Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	32,400.00	32,400.00		
	Token	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	QAD												
	ISO Related Activities and materials												
	Review of ISO QAD Processes and other related issues and concerns												
	10 pax Meals and snacks bi-monthly	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	> for the month of February 2024	QAD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	4,500.00	4,500.00		
	> Meals and snacks for QAD management review for 10 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/18/24	6/28/24	GoP	5,000.00	5,000.00		
	8 pax Meals & Snacks - Oct. 25, 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/9/24	GoP	4,000.00	4,000.00		
	8 pax Meals & Snacks -Dec. 13, 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/2/24	12/3/24	GoP	4,000.00	4,000.00		
	Collaborative meeting with counterparts in the SDOs												
	Conduct of quarterly collaborative meeting with counterparts in the SDOs												
	13 pax Meals and snacks per quarter									26,000.00	26,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks for the 2nd conduct of collaborative meeting on June 21, 2024 for 13 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/18/24	6/20/24	GoP	6,500.00	6,500.00		
	Meals and snacks for the conduct of collaborative meeting for the month of Sept 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/26/24	9/27/24	GoP	6,500.00	6,500.00		
	lunch and snacks for 13 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/2/24	12/3/24	GoP	6,500.00	6,500.00		
	RMEA Presentation with SDOs												
	Conduct of Quarterly RMEA with RO-FDs and SDOs												
	50 pax Meals and snacks by quarter (RO)									100,000.00	100,000.00		
	Conduct of RMEA with RO July 24, 2024	QAD	NO	NP-53.9 - Small Value Procurement	6/14/24	N/A	6/18/24	6/19/24	GoP	25,000.00	25,000.00		
	54 pax Meals and snacks by quarter (SDOs)									108,000.00	108,000.00		
	Conduct of RMEA with SDOs July 25, 2024	QAD	NO	NP-53.9 - Small Value Procurement	6/14/24	N/A	6/18/24	6/19/24	GoP	25,000.00	25,000.00		
	3rd Quarter RMEA with RO & SDOs on Oct. 29-30, 2024	QAD	NO	NP-53.9 - Small Value Procurement	9/17/24	N/A	10/8/24	10/9/24	GoP	50,000.00	50,000.00		
	lunch and snacks for 50 pax for the 4th quarter RMEA with RO and SDOs CY 2024	QAD	NO	NP-53.9 - Small Value Procurement	12/11/24	N/A	12/27/24	12/27/24	GoP	50,000.00	50,000.00		
	Education Summit for Private Schools												
	Caraga Private School Summit with Education Leaders ad Teachers												
	85 pax Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,500.00	42,500.00		
	85 pax Polo Shirt	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,500.00	42,500.00		
	1 day RELC Rental	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Program Committee Meeting												
	Conduct of Program Committee Meeting												
	53 pax Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	106,000.00	106,000.00		
	1st Quarter ProgCom Meals	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/3/24	3/4/24	GoP	26,500.00	26,500.00		
	3rd Quarter Regional Program Implementation Review	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/8/24	10/9/24	GoP	19,000.00	19,000.00		
	lunch and snacks for 38 pax for the Program Implementation Review	QAD	NO	NP-53.9 - Small Value Procurement	12/11/24	N/A	12/27/24	12/27/24	GoP	19,000.00	19,000.00		
	4 days RELC Rental	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Workshop on Monitoring, Evaluation, and Adjustments as Complementary Tool to MATATAG Agency and BEDP on February 19, 2024												
	30 pax Meals and Snacks with Venue and accommodation	QAD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	30,000.00	30,000.00		
	30 pax Meals and Snacks with Venue and accommodation	QAD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	19,500.00	19,500.00		
	26 pax Meals and Snacks with Venue and accommodation	QAD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	13,000.00	13,000.00		
	3 days RELC Rental	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Quarterly Budget Accountability Report (BAR1) with the SDOs												
	22 pax Meals and Snacks for the Conduct of Quarterly Budget Accountability Report (BAR1) with the SDOs												
	Conduct of 1st Quarter Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/3/24	3/4/24	GoP	11,000.00	11,000.00		
	Conduct of 2nd Quarter Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	6/14/24	N/A	6/18/24	6/19/24	GoP	11,000.00	11,000.00		
	Conduct of 3rd Quarter Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/2/24	12/3/24	GoP	11,000.00	11,000.00		
	Conduct of 4th Quarter Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/26/24	9/27/24	GoP	11,000.00	11,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4 days RELC Rental	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	> Copper hall rental for June 20, 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/19/24	6/19/24	GoP	4,000.00	4,000.00		
	> Copper hall rental for Oct. 1, 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/26/24	9/30/24	GoP	4,000.00	4,000.00		
	QAD Operational Expenses	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	264,000.00	264,000.00		
	SUPPLEMENTAL:												
	Regional Orientation-Workshop on the M&E of the MATATAG Curriculum Training for Teachers and School Leaders Cum Implementation of M&E Plan on the MATATAG Curriculum Series of Training on April 8-12, 2024	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Polo Shirts @ 500, 3/pax for 23 pax	QAD	NO	NP-53.9 - Small Value Procurement	3/26/24	N/A	8/4/24	4/18/24	GoP	34,500.00	34,500.00		
	Jackets @1,000 for 23 pax	QAD	NO	NP-53.9 - Small Value Procurement	3/26/24	N/A	8/4/24	4/18/24	GoP	23,000.00	23,000.00		
	3 meals 2 snacks with venue and accommodation for 5 days @ 2,000 for 60 pax	QAD	NO	NP-53.9 - Small Value Procurement	3/26/24	N/A	1/4/24	5/4/24	GoP	600,000.00	600,000.00		
	A4 bond paper @ 250, 13 reams	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/4/24	8/4/24	GoP	3,250.00	3,250.00		
	Sign pen 0.5, blue @ 25, 81 pcs.	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/4/24	8/4/24	GoP	2,025.00	2,025.00		
	USB portable SSD, 1T @2500, 5 pcs.	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	USB portable SSD, 32GB @650, 21 pcs.	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,650.00	13,650.00		
	Pentel pen @ 50, 41pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/4/24	8/4/24	GoP	2,050.00	2,050.00		
	Masking tape, 1 inch @ 50, 31 pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/4/24	8/4/24	GoP	1,550.00	1,550.00		
	Conduct of M&E during the Regional Training of Division Trainers and School Leaders for MATATAG Curriculum on April 16-20, 2024	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Polo shirts @ 500 for 12 pax	QAD	NO	NP-53.9 - Small Value Procurement	3/26/24	N/A	8/4/24	4/18/24	GoP	6,000.00	6,000.00		
	Jackets @ 1,000 for 12 pax	QAD	NO	NP-53.9 - Small Value Procurement	3/26/24	N/A	8/4/24	4/18/24	GoP	12,000.00	12,000.00		
	3 meals and 2 snacks with venue and accommodation for 5 days @ 2,000 for 21 pax	QAD	NO	NP-53.9 - Small Value Procurement	2/4/24	N/A	5/4/24	4/17/24	GoP	210,000.00	210,000.00		
	CAPACITY BUILDING FOR THE REGIONAL TECHNICAL WORKING GROUP (RTWG) IN THE FY 2023 NQESH ON APRIL 25-26, 2024 (PSF NQESH - 312, 000 & QAD FY 2024 MOOE - 23,000)												
	DAY 1: Breakfast, lunch, dinner & AM/PM Snacks with accommodation @ 2,000 for 1 day for 101 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/16/24	N/A	4/23/24	4/26/24	GoP	202,000.00	202,000.00		
	Lunch, dinner & AM/PM snacks without accommodation @ 1,000 for 1 day for 29 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/16/24	N/A	4/23/24	4/26/24	GoP	29,000.00	29,000.00		
	DAY 2: Breakfast, lunch, dinner & AM/PM Snacks without accommodation @ 800 for 1 day for 102 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/16/24	N/A	4/23/24	4/26/24	GoP	81,600.00	81,600.00		
	Breakfast, lunch, dinner & AM/PM Snacks without accommodation @ 800 for 1 day for 28 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/16/24	N/A	4/23/24	4/26/24	GoP	22,400.00	22,400.00		
	Administration of the FY 2023 National Qualifying Examination for School Heads (NQESH)												
	Registration Fee NQESH - 690,600												
	Financial Assistance for Electricity and water to the examination sites @1500 for 4 schools	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	23L Gasoline for 4 locations	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
	Communication Allowance @500 for 2 pax	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Legal Research Funds for 1150 pax	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,500.00	11,500.00		
	Honorarium for 179 pax	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	363,682.00	363,682.00		
	Supplies and Materials	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,418.00	15,418.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Long brown Envelope 300pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/5/24	5/14/24	GoP	1,500.00	1,500.00		
	Plastic Long Envelope 100 pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/5/24	5/14/24	GoP	1,500.00	1,500.00		
	B4 Clear ID Card Case Holder 105 mm x 150mm, 174 pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/5/24	5/14/24	GoP	2,088.00	2,088.00		
	Sling ID 1/2 inches 174 pcs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/5/24	5/14/24	GoP	1,740.00	1,740.00		
	*Red Color (BCSAT) 36 pcs												
	*Yellow Color (JPENHS) 46 pcs												
	*Green Color (ASNHS) 50 pcs												
	*Blue Color (SCNHS) 42 pcs												
	A4 Bond Paper 2	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/3/24	5/14/24	GoP	2,000.00	2,000.00		
	2 inches Masking Tape 20	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/3/24	5/14/24	GoP	900.00	900.00		
	Chalkbox 5	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/3/24	5/14/24	GoP	350.00	350.00		
	Rubber band 350 grams round 2	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/3/24	5/14/24	GoP	300.00	300.00		
	Tarpaulin Printing												
	1.5 ft X 4 ft Tarpaulin	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	5/2/24	5/3/24	GoP	3,840.00	3,840.00		
	3 ft x 5 ft Tarpaulin	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	5/2/24	5/3/24	GoP	1,200.00	1,200.00		
	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Meals and Snacks												
	Day 1: May 5, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	26,500.00	26,500.00		
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	17,500.00	17,500.00		
	>Jacinto P. Elpa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	25,500.00	25,500.00		
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	22,000.00	22,000.00		
	Day 2: May 19, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	26,500.00	26,500.00		
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	17,500.00	17,500.00		
	>Jacinto P. Elpa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	25,500.00	25,500.00		
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	22,000.00	22,000.00		
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	26,500.00	26,500.00		
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	17,500.00	17,500.00		
	>Jacinto P. Elpa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	25,500.00	25,500.00		
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4/27/24	N/A	5/2/24	5/3/24	GoP	22,000.00	22,000.00		
	CARAGA PRIVATE EDUCATION SUMMIT ON DECEMBER 16-17, 2024												
	2 sets tumbler and notebook with customized name	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/27/24	12/27/24	GoP	4,200.00	4,200.00		
	lunch and snacks for 80 pax for 2 days @ 600 each	QAD	NO	NP-53.9 - Small Value Procurement	11/13/24	N/A	12/12/24	12/13/24	GoP	96,000.00	96,000.00		
	CONDUCT OF PROGRESS MONITORING AND EVALUATION ON PAP'S AND PROFESSIONAL DEVELOPMENT PLAN												
	Dinner and accommodation for 60 pax on Day 0 @ 1,200 each	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/19/24	12/20/24	GoP	72,000.00	72,000.00		
	Meals and snacks with venue and accommodation for 60 pax on day 1 @ 2,000 each	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/19/24	12/20/24	GoP	120,000.00	120,000.00		
	Meals and snacks with venue for 10 pax on day 1 @ 1,200 each	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/19/24	12/20/24	GoP	12,000.00	12,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 meals and snacks with venue for 70 pax for day 2 @ 800 each	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/19/24	12/20/24	GoP	56,000.00	56,000.00		
	WORKSHOP-SEMINAR ON EFFECTIVE VALIDATION AND DATA ANALYSIS ON THE MONITORING AND EVALUATION IN THE IMPLEMENTATION OF MATATAG CURRICULUM ON DECEMBER 16-18, 2024												
	Meals and snacks with venue and accommodation for 100 pax on day 1 @ 2,000 each	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/12/24	12/13/24	GoP	200,000.00	200,000.00		
	Meals and snacks with venue for 16 pax on day 1 @ 1,200 each	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/12/24	12/13/24	GoP	19,200.00	19,200.00		
	Meals and snacks with venue and accommodation for 100 pax on day 2 @ 2,000 each	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/12/24	12/13/24	GoP	200,000.00	200,000.00		
	Meals and snacks with venue for 16 pax on day 2 @ 1,200 each	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/12/24	12/13/24	GoP	19,200.00	19,200.00		
	Meals and snacks with venue for 116 pax on day 3 @ 1,200 each	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	N/A	12/12/24	12/13/24	GoP	139,200.00	139,200.00		
	30rms A4 bondpaper	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/19/24	12/20/24	GoP	7,500.00	7,500.00		
	1rm A4 cannon paper	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/19/24	12/20/24	GoP	1,800.00	1,800.00		
	3 packs parchment paper	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/19/24	12/20/24	GoP	1,650.00	1,650.00		
	50pcs manila paper	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/19/24	12/20/24	GoP	750.00	750.00		
	ORD												
	Continuing Funds 2023												
	12 pcs Flag Pole for indoor use	ORD	NO	NP-53.9 - Small Value Procurement	1/15/24	N/A	1/19/24	2/6/24	GoP	72,000.00	72,000.00		
	- wooden and stainless steel base												
	- stainless steel pole												
	- for Offices of the RD and ARD, and 4 NEAP Function Halls												
	- see attached photo/design												
	2 pcs Rostrum bearing Kagawaran ng Edukasyon Logo	ORD	NO	NP-53.9 - Small Value Procurement	1/15/24	N/A	1/19/24	2/6/24	GoP	50,000.00	50,000.00		
	- wood material												
	- with Gold accents (refer to picture)												
	- see attached photo/design												
	3 pcs Rostrum bearing DepEd Caraga Logo	ORD	NO	NP-53.9 - Small Value Procurement	1/15/24	N/A	1/19/24	2/6/24	GoP	75,000.00	75,000.00		
	- wood material												
	- with Gold accent (refer to picture)												
	- see attached photo/design												
	2024 Funds												
	REXecom Meeting												
	Meals & Snacks (weekly)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	123,200.00	123,200.00		
	for the month of February	ORD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GoP	15,725.00	15,725.00		
	Venue (weekly)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	92,000.00	92,000.00		
	Meals and snacks for the Conduct of REXECOM on April 12, 2024 for 23 pax	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/4/24	12/4/24	GoP	11,500.00	11,500.00		
	Regional Expanded ManCom Meeting												
	48 pax Meals & Snacks (monthly)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	426,600.00	426,600.00		
	Supply and delivery of of Meals, Snacks with venue and accommodation for 44 pax	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,000.00	44,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PM Snacks for 32 pax for the Exit Conference on March 14, 2024	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6/3/24	3/13/24	GoP	2,400.00	2,400.00		
	WORKSHOP AND LAY-OUTING AND PROCUREMENT OF REDP (2023-2028) AND DEPED CARAGA 2023 ACCOMPLISHMENT												
	Lunch and 2 snacks for 9 pax for the Conduct of Workshop and Lay-Outing and Procurement of REDP 2023-2028 and DepEd Caraga 2023 Accomplishment Report on March 12-14, 2024	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/3/24	11/3/24	GoP	13,500.00	13,500.00		
	Venue Rental for 1 day for the for the Conduct of Workshop and Lay-Outing and Procurement of REDP 2023-2028 and DepEd Caraga 2023 Accomplishment Report on March 12-14, 2024	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11/3/24	11/3/24	GoP	4,000.00	4,000.00		
	REDP (softbound book) -C2S paper -perfect binding -250 pages -cover: fold coat, caliper #12 A3 -Output size: A4	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55,000.00	55,000.00		
	DepEd Caraga 2023 accomplishment (softbook bound) -C2S paper -perfect binding -18 pages -cover: fold coat, caliper #12 A3 -output size: A4	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00		
	Presentation of DepEd Caraga Milestones 2023 (25pax meals, venue and accommodation)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Lunch for 137 pax for the Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees CY 2024 (Additional Funds)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/3/24	11/3/24	GoP	47,950.00	47,950.00		
	Split type dual inverter premium aircon Capacity: 1.5HP ionizer inverter with UV nano & allergy filter Cooling: 1.43-3.30-3.58kW 4,882-11,260-12,199 Btu/h 5,150-11,879-12,870 Btu/h Power input: cooling- 305-840-1,050W Running current: cooling 1.60-4.10-5.00 A Power supply: 1,230,60 Available voltage range- 187-276V moisture removal: 1.251/h	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/4/24	4/18/24	GoP	49,000.00	49,000.00		
	Venue rental for mancom meetings for FY 2024, 12	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	Contingency for Regional mancom meetings for FY 2024	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,700.00	9,700.00		
	DepEd National Search Committee Screening Activities for 3rd Level Officials	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	207,000.00	207,000.00		
	Printer (all in one) 1 unit	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/31/24	6/19/24	GoP	11,000.00	11,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	18 pax Meals & Snacks (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	Venue Rental (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Personnel Development Committee (PDC) Meetings						Indicate Date	Indicate Date					
	20 pax Meals & Snacks (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Venue Rental (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	PRAISE Committee Meetings												
	20 pax Meals & Snacks (4 sessions)								GoP	40,000.00	40,000.00		
	Venue Rental (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Supplies & Materials	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,250.00	37,250.00		
	Cash Prize	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,750.00	38,750.00		
	Committee on Anti-Red Tape (CART) Meetings												
	Meals & Snacks	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,975.00	2,975.00		
	Hybrid Meetings									0.00			
	1 unit laptop	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/29/24	5/2/24	GoP	49,500.00	49,500.00		
	SUPPLEMENTAL												
	AM Snacks for RMIC Semestral Meeting on June 11, 2024 for 32 pax	OARD	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GoP	2,400.00	2,400.00		
	AM Snacks for RMIC Semestral Meeting on Novv. 2024 for 32 pax	OARD	NO	NP-53.9 - Small Value Procurement	10/11/24	N/A	10/25/24	10/25/24	GoP	2,400.00	2,400.00		
	ICT												
	ICT MOOE (Skills Enhancement/Orientation/Training)												
	Conduct of ICT Skills Enhancement Training/System Orientation												
	-Meals, snacks and Venue	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	160,000.00	160,000.00		
	ICT Unit Professional Development/Course Training	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
	ICT MOOE (Repair and Maintenance and other ICT Supplies)												
	3 units Ergonomic Chair	ICT	NO	NP-53.9 - Small Value Procurement	2/15/24	N/A	2/22/24	8/4/24	GoP	15,400.00	15,400.00		
	1 unit Kiosk Tablet	ICT	NO	NP-53.9 - Small Value Procurement	2/15/24	N/A	2/22/24	4/15/24	GoP	38,000.00	38,000.00		
	1 pc Active Outdoor Speaker	ICT	NO	NP-53.9 - Small Value Procurement	8/31/24	N/A	10/8/24	10/10/24	GoP	60,000.00	60,000.00		
	1 unit Monitoring TV	ICT	NO	NP-53.9 - Small Value Procurement	2/15/24	N/A	2/22/24	4/15/24	GoP	25,000.00	25,000.00		
	12 pcs Printer Cartridge	ICT	NO	NP-53.9 - Small Value Procurement	2/15/24	N/A	2/22/24	4/15/24	GoP	21,600.00	21,600.00		
	2 pcs Trolley Hardcase	ICT	NO	NP-53.9 - Small Value Procurement	2/15/24	N/A	2/22/24	4/15/24	GoP	14,000.00	14,000.00		
	ICT MOOE (12 months Internet Subscription)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	362,000.00	362,000.00		
	ICT MOOE (Rent - ICT Equipment)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	263,000.00	263,000.00		
	1 unit mirrorless camera set with extra lens	ICT	NO	NP-53.9 - Small Value Procurement	12/12/24	N/A	12/23/24	12/23/24	GoP	110,000.00	110,000.00		
	-OSEC-13-23-4848 (ICT Network Infrastructure)												
	Network Infra Recabling (Supply, Installation and Configuration)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
	Network Infrastructure Security Upgrade	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
	Network Infrastructure Upgrade (Phase 3)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
	Upgrade of Data Center Room	ICT	NO	NP-53.9 - Small Value Procurement	9/26/24	N/A	10/29/24	10/30/24	GoP	120,000.00	120,000.00		
	OSEC-13-22-2049 (DCP Monitoring supplies and Equipment, Travel Expenses)												
	3 pcs Monitoring Tablet	ICT	NO	NP-53.9 - Small Value Procurement	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	114,000.00	114,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 pc Portable SSD	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	7,800.00	7,800.00		
	OSEC-13-3366 (ICT Maintenance and other Equipment)												
	6 pcs RCA Cable (male to male)	ICT	NO	RF-33-3366	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	3,000.00	3,000.00		
	2 rolls Audio/Microphone Cable	ICT	NO	RF-33-3366	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	12,000.00	12,000.00		
	2 boxes UTP cable	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	25,000.00	25,000.00		
	16 pcs Rechargeable battery	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	12,000.00	12,000.00		
	1 pc Network Cable Tester	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	3,000.00	3,000.00		
	3 pcs Wireless HDMI Video Transmitter and Receiver	ICT	NO	RF-33-3366	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	36,000.00	36,000.00		
	1 set Wireless Microphone 4-channel	ICT	NO	RF-33-3366	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	15,000.00	15,000.00		
	1 set Full-Duplex 1.9GHz Wireless Intercom Headset System	ICT	NO	RF-33-3366	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	45,000.00	45,000.00		
	2 boxes RJ45 Passthrough	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	3,500.00	3,500.00		
	2 rolls Electrical wire	ICT	NO	RF-33-3366	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	8,000.00	8,000.00		
	1 piece Speakerphone	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	15,000.00	15,000.00		
	1 pc multimeter tester	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	1,200.00	1,200.00		
	2 rolls soldering wire	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	1,300.00	1,300.00		
	Impact punching tool	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	5,000.00	5,000.00		
	2 pc Power Controller/Sequencer	ICT	NO	RF-33-3366	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10,000.00	10,000.00		
	1pc wireless mechanical keyboard	ICT	NO	RF-33-3366	8/31/24	N/A	10/8/24	10/10/24	GoP	4,500.00	4,500.00		
	3pcs wireless headphone with ENC mic	ICT	NO	RF-33-3366	8/31/24	N/A	10/8/24	10/10/24	GoP	21,000.00	21,000.00		
	1 subscription Laravel Livewire Screencasts Lifetime Access	ICT	NO	RF-33-3366	N/A	N/A	5/27/24	6/25/24	GoP	20,000.00	20,000.00		
	1 subscription Tailwind CSS All Access Personal License	ICT	NO	RF-33-3366	N/A	N/A	5/27/24	6/25/24	GoP	27,000.00	27,000.00		
	1 subscription CPANEL web hosting	ICT	NO	RF-33-3366	9/14/24	N/A	10/7/24	10/7/24	GoP	25,000.00	25,000.00		
	1 subscription Domain Name Renewal	ICT	NO	RF-33-3366	9/14/24	N/A	10/7/24	10/7/24	GoP	10,000.00	10,000.00		
	2 subscription Subscription to Virtual Private Server (VPS)	ICT	NO	RF-33-3366	9/14/24	N/A	10/7/24	10/7/24	GoP	80,000.00	80,000.00		
	2 sets Conference microphone system	ICT	NO	RF-33-3366	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	45,750.00	45,750.00		
	3 pcs Laptop Stand	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	10,000.00	10,000.00		
	3 pcs Backpack pouch for laptop and Tablet	ICT	NO	RF-33-3366	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	17,000.00	17,000.00		
	10pcs HP 680 cartridge	ICT	NO	RF-33-3366	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	8,500.00	8,500.00		
	SUPPLEMENTAL												
	Fund source: OSEC-13-23-4848												
	1 conduct network infra recabling (supply, installation and configuration)	ICT	NO	Competitive Bidding	6/5/24	6/25/24	7/4/24	7/12/24	Special Purpose Fund	180,000.00	180,000.00		
	1 conduct network infrastructure security upgrade	ICT	NO	Competitive Bidding	6/5/24	6/25/24	7/4/24	7/12/24	Special Purpose Fund	600,000.00	600,000.00		
	1 conduct network infrastructure upgrade (phase 3)	ICT	NO	Competitive Bidding	6/5/24	6/25/24	7/4/24	7/12/24	Special Purpose Fund	600,000.00	600,000.00		
	1 conduct upgrade of data center room	ICT	NO	Competitive Bidding	6/5/24	6/25/24	7/4/24	7/12/24	Special Purpose Fund	120,000.00	120,000.00		
	1 lot endpoint security	ICT	NO	Competitive Bidding	6/5/24	6/25/24	7/4/24	7/12/24	Special Purpose Fund	164,287.00	164,287.00		
	1 unit interactive digital board	ICT	NO	RF-33-3366	9/4/24	N/A	10/9/24	10/10/24	Special Purpose Fund	164,287.00	164,287.00		
	30 electrical pvc molding	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	3,900.00	3,900.00		
	10 pcs electrical tape	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	450.00	450.00		
	10 pcs ower supply adaptor	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	7,000.00	7,000.00		
	30 pcs universal socket adapter	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	2,250.00	2,250.00		
	60 pcs laptop cleaner kit	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	8,100.00	8,100.00		
	2 pcs security wifi camera	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	7,600.00	7,600.00		
	40 pcs type c usb flash drive	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	34,000.00	34,000.00		
	1 unit cctv pc tester	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	19,000.00	19,000.00		
	2 pcs portable ssd	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	18,600.00	18,600.00		
	1 pc vga splitter	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	12,817.00	12,817.00		
	1 label printer	ICT	NO	RF-33-3366	9/15/24	N/A	10/14/24	10/16/24	GoP	19,500.00	19,500.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6 pcs vga cable 5 meters	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/14/24	10/16/24	GoP	1,500.00	1,500.00		
	12 pcs vga cable 10 meters	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/14/24	10/16/24	GoP	4,200.00	4,200.00		
	60 pcs USB-C 5-in-1 multifunction adapter	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/16/24	10/16/24	GoP	90,000.00	90,000.00		
	15 pcs wireless remote controller presenter	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/16/24	10/16/24	GoP	25,500.00	25,500.00		
	4 pcs mini display port to HDMI adapter	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/16/24	10/16/24	GoP	3,000.00	3,000.00		
	5 pcs tower extension cord outlet	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/16/24	10/16/24	GoP	9,000.00	9,000.00		
	2 packs zip ties cable strap	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/16/24	10/16/24	GoP	500.00	500.00		
	6 pcs HDMI cable	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/16/24	10/16/24	GoP	7,200.00	7,200.00		
	2 pcs cordless screwdriver set	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/16/24	10/16/24	GoP	5,000.00	5,000.00		
	2 pcs HDMI splitter	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/16/24	10/16/24	GoP	5,000.00	5,000.00		
	1 pc wireless HDMI transmitter receiver extender kits	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/16/24	10/16/24	GoP	10,000.00	10,000.00		
	3 pcs tripod speaker stand	ICT	NO	NP-53.5 Agency-to-Agency	9/15/24	N/A	10/16/24	10/16/24	GoP	22,000.00	22,000.00		
	22 units tablet with keyboard	ICT	NO	NP-53.5 Agency-to-Agency	12/17/24	N/A	12/26/24	12/27/24	GoP	704,000.00	704,000.00		
	6 TV stand cart movable	ICT	NO	NP-53.5 Agency-to-Agency	12/6/24	N/A	12/27/24	12/27/24	GoP	48,000.00	48,000.00		
	4 units smart tv	ICT	NO	NP-53.5 Agency-to-Agency	12/6/24	N/A	12/27/24	12/27/24	GoP	132,000.00	132,000.00		
	4 units audio bluetooth receiver and transmitter adapter	ICT	NO	NP-53.5 Agency-to-Agency	12/6/24	N/A	12/27/24	12/27/24	GoP	10,000.00	10,000.00		
	2 pcs electrical flat cord wire	ICT	NO	NP-53.5 Agency-to-Agency	12/4/24	N/A	12/23/24	12/23/24	GoP	22,700.00	22,700.00		
	6pcs HDMI extender ethernet	ICT	NO	NP-53.5 Agency-to-Agency	12/4/24	N/A	12/23/24	12/23/24	GoP	45,000.00	45,000.00		
	10pcs saramonic witalk battery	ICT	NO	NP-53.5 Agency-to-Agency	12/4/24	N/A	12/23/24	12/23/24	GoP	20,000.00	20,000.00		
	5pcs wireless mic system with inductive charging	ICT	NO	NP-53.5 Agency-to-Agency	12/4/24	N/A	12/23/24	12/23/24	GoP	50,000.00	50,000.00		
	14pcs cable ramp protector	ICT	NO	NP-53.5 Agency-to-Agency	12/4/24	N/A	12/23/24	12/23/24	GoP	16,800.00	16,800.00		
	50pcs electrical molding 3/4"	ICT	NO	NP-53.5 Agency-to-Agency	12/4/24	N/A	12/23/24	12/23/24	GoP	5,500.00	5,500.00		
	7 pcs multifunctional printer	ICT	NO	NP-53.5 Agency-to-Agency	11/5/24	N/A	12/2/24	12/3/24	GoP	299,999.00	299,999.00		
	LEGAL												
	ADR/Quarterly & Sites Titling Convergence												
	2023 CONTINUING FUND												
	4th Quarter Year End Meeting												
	30 pax Meals and snacks with venue	LEGAL	NO	NP-53.5 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Mid-Year Legal Unit Meeting												
	30 pax Meals and snacks with venue	LEGAL	NO	NP-53.5 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	30 pcs Polo Shirt	LEGAL	NO	NP-53.5 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	Year-End Legal Unit Meeting												
	30 pax Meals and snacks with venue	LEGAL	NO	NP-53.5 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	101,000.00	101,000.00		
	30 pax Meals and snacks with venue	LEGAL	NO	NP-53.5 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	1st and 4th Quarter Monitoring												
	5 pax Travelling, Expenses, per diem and transportation	LEGAL	NO	NP-53.5 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	Common-used Supplies	LEGAL	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	89,249.34	89,249.34		
	SUPPLEMENTAL:												
	Venue rental for the Meeting and Election of Newest Set of Officers for DepEd NEU CY 2024-2027	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/24/24	4/24/24	GoP	4,000.00	4,000.00		
	Pre-Hearing Conference FIC												
	Venue rental for 1 day	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/29/24	4/29/24	GoP	4,000.00	4,000.00		
	1 day room rental RELC-NEAP for 7 pax	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/29/24	4/29/24	GoP	2,100.00	2,100.00		
	1 day hotel accommodation for 3 pax	LEGAL	NO	NP-53.5 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	3 meal and 2 snacks for 16 pax	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/26/24	4/29/24	GoP	16,000.00	16,000.00		
	PAU												
	Printing/Publication of Newsletter												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1000 pcs Newsletter Vol.1 No. 1 2024 (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procurement	10/23/24	N/A	11/13/24	11/20/24	GoP	75,000.00	75,000.00		
	1000 pcs Newsletter Vol.1 No. 2 2024 (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	Conduct of Press Conference												
	80 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,500.00	16,500.00		
	50 pax AM Snacks & Lunch	PAU	NO	NP-53.9 - Small Value Procurement			7/16/24	7/24/24	GoP	3,100.00	3,100.00		
	1 day Venue Rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	2 pcs Tarpaulin	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	Semi-Annual Meeting and Planning with Division Information Officers												
	30 pax Meals and Snacks and Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,350.00	31,350.00		
	Semi-Annual Meeting and Planning with Public Assistance Coordinators												
	30 pax Meals and Snacks and Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,350.00	31,350.00		
	Conduct of Livestream												
	42 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,700.00	14,700.00		
	3 days Venue Rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Training/ Research Expenses												
	21 pax Meals and Snacks (for 2 days)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,400.00	50,400.00		
	11 pax Accommodation	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,800.00	8,800.00		
	Office Supplies	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Trainer Professional Fee	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	2 days Venue Rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Contingency fund	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.04	3,600.04		
	Orientation on DMOS												
	Meals (for 80pax)	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/14/24	5/27/24	GoP	40,000.00	40,000.00		
	1 day Venue Rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/24/24	5/24/24	GoP	5,000.00	5,000.00		
	Photo/Video Equipment and Accessories												
	1 unit Smart Phone/Mobile Phone with Video Capacity for video and photo documentation (64-120mp)256 gb storage	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,200.00	34,200.00		
	2 pcs Keypad for Hotline use	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	1 pc Whiteboard 3fbx4ft	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1/18/24	2/15/24	GoP	4,000.00	4,000.00		
	2 pcs toner, FUJI Xerox DCSC 2022, black	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1/18/24	6/2/24	GoP	11,600.00	11,600.00		
	2 pcs toner, FUJI Xerox DCSC 2022, cyan	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1/18/24	6/2/24	GoP	12,000.00	12,000.00		
	2 pcs toner, FUJI Xerox DCSC 2022, magenta	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1/18/24	6/2/24	GoP	12,000.00	12,000.00		
	2 pcs toner, FUJI Xerox DCSC 2022, yellow	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1/18/24	6/2/24	GoP	12,000.00	12,000.00		
	SUPPLEMENTAL												
	Battery and charger for Canon 760D 3 sets	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Venue rental for the Orientation on DepEd Manual of Styles and DepEd Service Marks and Visual Identity Manual to selected Regional Office Personnel on May 31. 2024	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Cleaner Unit	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/23/24	7/29/24	GoP	6,500.00	6,500.00		
	Meals and Snacks for Oplan Balik Eskwela 2024 Coordination Meeting cum Press Conference	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/16/24	7/24/24	GoP	12,400.00	12,400.00		
	Additional Fund for Venue Rental (Silver Hall) for for Oplan Balik Eskwela 2024 Coordination Meeting cum Press Conference	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	7/23/24	7/23/24	GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue rental for Meeting & Planning of Divisio Information Officers and Public Assistance Coordinators on Aug. 15, 2024	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	8/13/24	8/14/24	GoP	4,000.00	4,000.00		
	Capacity Building Workshop for Effective Information Mngt. and News Writing using Digital Platforms												
	30 pax Meals & Snacks for 3 days	PAU	NO	NP-53.5 Small value	10/23/24	N/A	10/30/24	10/31/24	GoP	90,000.00	90,000.00		
	3 days NEAP venue rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/28/24	10/29/24	GoP	12,000.00	12,000.00		
	2 pcs rechargeable battery and battery charging dock	PAU	NO	NP-53.5 Small value	Indicate Date	N/A	10/29/24	10/30/24	GoP	5,000.00	5,000.00		
	3 pcs portable SSD	PAU	NO	NP-53.5 Small value	Indicate Date	N/A	10/29/24	10/30/24	GoP	48,000.00	48,000.00		
	30 pcs undated planner	PAU	NO	NP-53.5 Small value	Indicate Date	N/A	11/4/24	11/4/24	GoP	4,500.00	4,500.00		
	30 pcs blue sign pen	PAU	NO	NP-53.5 Small value	Indicate Date	N/A	11/4/24	11/4/24	GoP	3,000.00	3,000.00		
									GRAND TOTAL	383,546,457.04	383,546,457.04		

Prepared by:


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Approved by:


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 Regional Director