

DEPED CARAGA REGIONAL OFFICE XIII Annual Procurement Plan for FY 2024 - 2ND SEM ADJUSTED

Code (PAP)	Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Schedule for Each Procurement Activity		Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)
								Contract Signing	Award					
ASD-CAO														
	48 pax Lunch & snacks One-Day ASD Pre-Procurement Planning	ASD-CAO	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/24/24	GOP	24,000.00	24,000.00	24,000.00		
	48 pax Lunch & snacks for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on June 25-26, 2024	ASD-CAO	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GOP	48,000.00	48,000.00	48,000.00		
	2 days Venue Rental for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on June 25-26, 2024	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00	8,000.00		
	48 pax Meals & snacks for the Conduct of Annual Performance Review and Evaluation, vis-a-vis Finalization of 2025 Plans (Three-Days)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	10/11/24	N/A	10/25/24	10/25/24	GOP	72,000.00	72,000.00	72,000.00		
	3 days Venue Rental for the Conduct of Annual Performance Review and Evaluation, vis-a-vis Preparation OPCRf & IPCRF 2024 & 2025 (Three-Days)	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00	12,000.00		
	48 pax Polo Shift for the Conduct of Annual Performance Review and Evaluation, vis-a-vis Preparation OPCRf & IPCRF 2025 (Three-Days)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	24,000.00	24,000.00	24,000.00		
	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00	30,000.00		
	Paragatambayayong - ASD Audit and Monitoring to all SDOs	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	162,000.00	162,000.00	162,000.00		
	10 pax Meals for ASD Monthly Meeting January - December 2024	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00	3,000.00	3,000.00		
	10 pax Meals for ASD Monthly Meeting for the month of January	ASD-CAO	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GOP	750.00	750.00	750.00		
	10 pax Meals for ASD Monthly Meeting for the month of April	ASD-CAO	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GOP	750.00	750.00	750.00		
	10 pax Meals for ASD Monthly Meeting for the month of May	ASD-CAO	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GOP	750.00	750.00	750.00		
	10 pax Meals for ASD Monthly Meeting for the month of June	ASD-CAO	NO	NP-53.9 - Small Value Procurement	5/4/24	N/A	8/4/24	4/22/24	GOP	750.00	750.00	750.00		
	Meals for ASD Activities - 3rd Quarter	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/16/24	7/29/24	GOP	37,250.00	37,250.00	37,250.00		
	Meals for ASD Activities - 4th Quarter	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/25/24	10/25/24	GOP	2,250.00	2,250.00	2,250.00		
ASD- CASH														
	1 unit Purchase of heavy duty photocopier	ASD-CASH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	35,000.00	35,000.00	35,000.00		
ASD-ASSET MANAGEMENT UNIT														
	7 pcs Regional Banner (DEPED CARAGA)	ASD-CASH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			7,000.00	7,000.00		
	8 pcs. regional banner (5ft x 3ft)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1/19/24	1/30/24	GOP	24,000.00	24,000.00	24,000.00		
	5 pcs Deped banner (5ft x 3ft)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1/19/24	1/30/24	GOP	15,000.00	15,000.00	15,000.00		

Code (PAP)	Project	End-User PMO/	Is this an Early Procurement (Yes/No)	Mode of Procurement	Advertising/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
Estimated Budget (PHP)													
Schedule for Each Procurement Activity													
	1800 gal. Purified Drinking Water	ASD-AMU	NO	NP-53.9 - Small Value Procurement	8/1/24	N/A	10/1/24	10/1/24	GOP	63,000.00	63,000.00		
	3 pcs Tri-colored combination window blinds for AMU office	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,000.00	36,000.00		
	18 pax Meals and snacks for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2024	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	9,000.00	9,000.00		
	1 day Venue Rental for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2024	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	18 pax Meals and snacks for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2024	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	9,000.00	9,000.00		
	1 day Venue Rental for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2024	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	Ink, brother BT D60 Black (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00		
	Ink, brother BT5000 Magenta (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00		
	Ink, brother BT5000 Cyan (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00		
	4pcs toner cart, HP CE278A, black	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,500.00	4,500.00		
	4pcs Sign pen, medium tip (0.7mm), black	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	112.00	112.00		
	8 packs battery, dry cell, size C, 2's	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	400.00	400.00		
	Toner cart, HP Q2612A, black 4 pcs	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,800.00	16,800.00		
	Toner cart, HP CE278A, black 4 pcs	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	18,000.00	18,000.00		
	20 bots ink, epson, 003-black (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,500.00	5,500.00		
	20 bots ink, epson, 003-cyan (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,500.00	5,500.00		
	20 bots ink, epson, 003-magenta (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,500.00	5,500.00		
	20 bots ink, epson, 003-yellow (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,500.00	5,500.00		
	7 pcs Customized Self-Inking Stamp (Received, Transferred, Returned, Cleared, Cancelled, Inspected & Certified True Copy)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/9/24	8/9/24	GOP	6,300.00	6,300.00		
	8 carts toner for brother printer, bk	ASD-AMU	NO	NP-53.9 - Small Value Procurement	11/19/24	N/A	12/12/24	12/12/24	GOP	40,000.00	40,000.00		
	4 carts toner for brother printer, cyan	ASD-AMU	NO	NP-53.9 - Small Value Procurement	11/19/24	N/A	12/12/24	12/12/24	GOP	22,222.00	22,222.00		
	4 carts toner for brother printer, magenta	ASD-AMU	NO	NP-53.9 - Small Value Procurement	11/19/24	N/A	12/12/24	12/12/24	GOP	22,222.00	22,222.00		
	4 carts toner for brother printer, yellow	ASD-AMU	NO	NP-53.9 - Small Value Procurement	11/19/24	N/A	12/12/24	12/12/24	GOP	22,222.00	22,222.00		
	Sign Pen, medium tip, blue, 30 pcs	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/19/24	GOP	1,200.00	1,200.00		
	Staple Wire, standard 44 boxes	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/19/24	GOP	1,980.00	1,980.00		
	Tape, masking, 24mm 20 rolls	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/19/24	GOP	1,300.00	1,300.00		
	Clip, backfold, 25mm 20 boxes	ASD-AMU	NO	Shopping	11/25/24	N/A	12/19/24	12/19/24	GOP	600.00	600.00		

Code (PAP)	Procurement Project	End-User/PMO/Procurement Activity?	Is this an Early Procurement (Yes/No)?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Signing of Contract					
	60 pcs Car Wipe Synthetic Chamois with container	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	1 roll Carpet Aisle Runner, 1 roll (black)	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	1 roll Carpet Aisle Runner, 1 roll (red)	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	20 pcs Dipper	ASD-GSU	NO	NP-53.9 - Small Value	3/20/24	N/A	3/26/24	6/19/24	GOP	1,000.00	1,000.00		
	12 boxes Disinfectant Multi Surface Cleaner 450ml	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	60 pcs doormat, non slip, rubber backed, with absorbent top	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	12 packs/bundles dry microfiber absorbent, fast drying, cleaning cloth, bundle/pack	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	12 packs/bundles round cleaning cloth/rag for surface cleaning, bundle/pack	ASD-GSU	NO	NP-53.9 - Small Value	3/20/24	N/A	3/26/24	6/19/24	GOP	5,000.00	5,000.00		
	5 pcs Exhaust Fans, Ceiling type	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	5 pcs Exhaust Fans, Wall type	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	12 boxes Fabric conditioner 24ml (60pcs/box)	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	20 pcs Feather duster	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		
	10 sets Hands Free Mop with Compact Bucket, Self Cleaning	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	10 pcs Janitorial/Utility belts	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		
	12 boxes Liquid Clog Remover/Drain Cleaner, 1L, 48-50% Sodium Hydroxide	ASD-GSU	NO	NP-53.9 - Small Value	3/20/24	N/A	3/26/24	6/19/24	GOP	5,000.00	5,000.00		
	12 boxes Liquid Clog Remover/Drain Cleaner, 500ml, 48-50% Sodium Hydroxide	ASD-GSU	NO	NP-53.9 - Small Value	3/20/24	N/A	3/26/24	6/19/24	GOP	5,000.00	5,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLACK, 240L	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLUE, 240L	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, GREEN, 240L	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, RED, 240L	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,000.00	7,000.00		
	12 boxes Muriatic Acid, 1 Liter	ASD-GSU	NO	NP-53.9 - Small Value	3/20/24	N/A	3/26/24	6/19/24	GOP	5,000.00	5,000.00		
	12 boxes PREMIUM LATEX GLOVES	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	50 pcs Rubberized Toilet Pumps, wood handle, big	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	10 pcs telescopic broom with long adjustable handle for ceilings	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00	3,000.00		
	5 boxes Toilet Deodorizer, Refill, 100g, 12pcs/box	ASD-GSU	NO	NP-53.9 - Small Value	3/20/24	N/A	3/26/24	6/19/24	GOP	5,000.00	5,000.00		
	15 pcs Tornado Mop, 1 Bucket, 1 Mop Stick Set, 1 Microfiber, 360deg rotation	ASD-GSU	NO	NP-53.9 - Small Value	3/20/24	N/A	3/26/24	6/19/24	GOP	10,000.00	10,000.00		
	20 pcs Trash Bin/Waste Segregation Bins swing type cover, BLUE, 22L	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	20 pcs Trash Bin/Waste Segregation Bins swing type cover, GREEN, 22L	ASD-GSU	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		

Code (PAP)	Project	End-User / PMO	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Signing of Contract		Total	MOOE	
	20 pcs Trash Bin/Waste Segregation Bins swing type cover, REQ. 22L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00	
	300 packs TRASHBAG, black, L, 10 pieces per roll or pack, thick	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GOP	5,000.00	5,000.00	
	300 packs TRASHBAG, black, M, 10 pieces per roll or pack, thick	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00	
	300 packs TRASHBAG, black, S, 10 pieces per roll or pack, thick	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/20/24	N/A	3/26/24	6/19/24	GOP	5,000.00	5,000.00	
	12 pcs Water Container with cover, 100L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00	
	30 pcs Water Dispenser Bottle Fabric Cover	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00	
	5 pcs Yellow Caution Board: Caution: Wet Floor	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,500.00	2,500.00	
	2 pcs Ceiling Fan (guardhouse)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00	
	1 pc Rice Cooker, 8 Cups (OARD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00	
	1 pc Showershead (OARD/Benigno Room)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00	1,000.00	
	SECURITY SERVICES	ASD-GSU	YES	Competitive Bidding	11/28/23	12/19/24	1/8/24	1/18/24	GOP	902,400.00	902,400.00	
	OFFICE EQUIPMENT	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	21,000.00	21,000.00	
	1 unit electric fan	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	49,000.00	49,000.00	
	5 units electric fan	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00	
	REPAIR & MAINTENANCE OFFICE EQUIPMENT	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00	
	Annual periodic preventive maintenance for all											
	airconditioning units of the Regional Office for one (1) year (January 1, 2024 to December 31, 2024)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	140,419.76	140,419.76	
	> Labor & materials for the repair of floor mounted air-conditioning unit at Legal Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/30/24	1/30/24	GOP	18,290.12	18,290.12	
	> Preventive Maintenance and Repair of Airconditioning Units at the Gold Hall, Executive house & ORD (1 LOT)											
	Window Type											
	2 units general cleaning (executive house)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GOP	1,000.00	1,000.00	
	2 units labor materials for replacement of fan motor (executive house & ORD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GOP	2,400.00	2,400.00	
	1 unit labor and materials for replacement of propeller blower (executive house)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GOP	2,200.00	2,200.00	
	Wall mounted, split type											
	2 units general cleaning (gold hall, executive house)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GOP	1,300.00	1,300.00	
	2 units labor and materials for pump down cleaning with chemical and drainage repair (Gold hall)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/24/24	6/5/24	GOP	4,600.00	4,600.00	
	Procurement of labor and materials for the Repair and maintenance of generator set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/2/24	9/5/24	GOP	16,000.00	16,000.00	
	Cleaning , bolts & nuts retighting, refilling of refrigerant and welding	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/7/24	N/A	11/13/24	11/14/24	GOP	76,990.00	76,990.00	
	Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load											
	REPAIR & MAINTENANCE BUILDINGS	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		225,187.44	225,187.44	
	Procurement of gardening tools, supplies, materials, and equipment	ASD-GSU	NO	NP-53.9 - Small Value Procurement					GOP	35,000.00	35,000.00	

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					Advertising/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of labor, supplies, and materials for the various repairs and maintenance in the Regional Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	13,812.56	13,812.56		
	Labor and materials for plumbing works of the comfort room at the Regional Office main and dormitory bldg.	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	9/10/24	9/11/24	GOP	249,058.17	249,058.17		
	Supply and Installation of Glass Door & Partition at Caraga Regional Office												
	1 unit single swing door w/ fixed glass using analog & reflective bronze glass w/ framing 1 3/4 * 4 (1.40m*2.20m) at Executive House Main Entrance (materials with installation)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	1/2/24	N/A	2/14/24	12/3/24	GOP	30,500.00	30,500.00		
	1 unit Fixed glass using Analog & reflective bronze glass with framing 1 3/4*4 (1.05m*2.60m) at Executive house main entrance	ASD-GSU	NO	NP-53.9 - Small Value Procurement	1/2/24	N/A	2/14/24	12/3/24	GOP	28,000.00	28,000.00		
	1 unit Single swing door with header and fixed glass using analog and reflective bronze glass with framing 1 3/4*4 (1.76m*2.92m) at exit near RCLC 1 Gold room	ASD-GSU	NO	NP-53.9 - Small Value Procurement	1/2/24	N/A	2/14/24	12/3/24	GOP	51,000.00	51,000.00		
	Procurement of labor and materials for the repair of the Office of the ARD	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	37,231.00	37,231.00		
	Labor and materials for cable termination for Terminal 2 of main circuit breaker	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,404.75	10,404.75		
	Labor and materials for repair at the Office of the Assistant Regional Director	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	10/15/24	10/21/24	GOP	102,364.25	102,364.25		
	Procurement of supplies, labor and materials for the replacement, repair and maintenance of lighting fixtures, bulbs, fluorescents, and other lighting, and electrical facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	721,000.00	721,000.00		
	> Electrical plier 9x10 heavy duty 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GOP	4,600.00	4,600.00		
	> Long nose plier 8" heavy duty 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GOP	1,600.00	1,600.00		
	> side cutter plier 8" heavy duty 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,600.00	1,600.00		
	> Allen wrench/key heavy duty 1 set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GOP	800.00	800.00		
	> measuring tape/steel tape (5mtrs) 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GOP	650.00	650.00		
	> screw driver heavy duty, 1 set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GOP	800.00	800.00		
	use AC/DC OO/beige, 500/750V, 1 pair	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GOP	5,100.00	5,100.00		
	> A frame ladder (fiber, 8'9 steps) heavy duty, 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GOP	18,000.00	18,000.00		
	> Portable electrical blower, 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GOP	6,000.00	6,000.00		
	> latex mechanical hand gloves, 1 pair	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	2/5/24	GOP	350.00	350.00		
	Procurement of labor, supplies, and water, plumbing, and sanitary facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00		
	Pakyaw/contract for the cutting down of the Balete tree in the office premises beside the LTO	ASD-GSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		

Code (PAP)	Project	End-User / PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Bids	Notice of Award	Contract Signing		Total	MOOE	
	Procurement/Rental and maintenance of Ornamental and decorative Plants for all RO Functional Divisions and common indoor areas and gardens/landscaped areas	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150,000.00	150,000.00	
	Procurement of 1 year Termite Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations. Spraying on structures, monitoring of bait stations	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00	
	INSURANCE EXPENSES	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	584,000.00	584,000.00	
	REPAIR & MAINTENANCE MOTOR VEHICLES											
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles											
	> Labor and materials for the repair of Mitsubishi Montero	ASD-GSU	NO	NP-53.9 - Small Value Procurement	11/1/24	N/A	1/16/24	1/30/24	GOP	47,400.00	47,400.00	
	> Procurement of tires and battery for Toyota Hi-Ace Van and Mitsubishi Strada	ASD-GSU	NO	NP-53.9 - Small Value Procurement	2/3/24	N/A	2/6/24	2/26/24	GOP	91,000.00	91,000.00	
	> Procurement of labor and materials for Preventive Maintenance Services of Mitsubishi Montero SHH 323	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/11/24	4/3/24	GOP	9,785.00	9,785.00	
	> Procurement of labor and materials for general checkup, repair and maintenance of mitsubishi strada B6 B400	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/5/24	N/A	3/11/24	4/19/24	GOP	50,179.92	50,179.92	
	> Procurement of labor and materials for preventive maintenance services of Toyota Hi Ace Van P5 Y714	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	4/25/24	GOP	29,320.52	29,320.52	
	> Procurement Vehicle Tools for all DepEd Vehicle RO	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/26/24	4/26/24	GOP	33,150.00	33,150.00	
	> Procurement of wiper blade for all DepEd Vehicle RO	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/16/24	5/2/24	GOP	5,000.00	5,000.00	
	Labor and materials for repair & maintenance of Toyota Innova TEO 463	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/19/24	9/24/24	GOP	6,950.00	6,950.00	
	Battery plates and tires for service vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9/19/24	9/24/24	GOP	49,200.00	49,200.00	
	Labor and materials for repair & maintenance of Isuzu Crosswind	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/10/24	12/16/24	GOP	3,750.00	3,750.00	
	4 pcs Tubeless tires for Mitsubishi Montero SHH 323	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/10/24	12/16/24	GOP	49,600.00	49,600.00	
	Labor for turbo cleaning of Mitsubishi Strada B6 B400	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/10/24	12/16/24	GOP	3,750.00	3,750.00	
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles											
	> Labor and materials for the repair of airconditioner of Mitsubishi Montero SHH 323	ASD-GSU	NO	Direct Contracting	N/A	N/A	6/6/24	6/6/24	GOP	10,944.07	10,944.07	
	> Labor and materials for the repair & maintenance of Toyota Hi-Ace Van	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/29/24	7/31/24	GOP	35,550.00	35,550.00	

Code (PAP)	Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
	> Labor and materials for the repair & maintenance of Mitsubishi Montero SHH 323	ASD-GSU	NO	Direct Contracting	8/6/24	N/A	8/1/24	8/5/24	GOP	60,537.59	60,537.59		
	> Labor and materials for the repair & preventive maintenance services of Mitsubishi Strada B400	ASD-GSU	NO	Direct Contracting	8/6/24	N/A	7/31/24	8/5/24	GOP	58,436.38	58,436.38		
	> Labor and materials for the repair & maintenance of Mitsubishi Montero SHH 323	ASD-GSU	NO	Direct Contracting	N/A	N/A	9/20/24	9/24/24	GOP	19,307.75	19,307.75		
	> Labor and materials for the repair & maintenance of Mitsubishi Strada	ASD-GSU	NO	Direct Contracting	N/A	N/A	11/19/24	11/27/24	GOP	37,313.89	37,313.89		
	Renewal of Registration of Motor Vehicles	ASD-GSU	NO	Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	Renewal of Insurance of Motor Vehicles	ASD-GSU	NO	Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
	Emission Testing of all official service vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	OTHER PROFESSIONAL SERVICES								GOP	0.00			
	OTHER GENERAL SERVICES (salaries and wages for Job Order Personnel (20pax, 591.00/day))	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,239,000.00	2,239,000.00		
	FUEL (Oil, Lubricants, Gasoline and Diesel)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/1/24	N/A	10/1/24	2/7/24	GOP	571,000.00	571,000.00		
	Additional Fuel for RO vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/2/24		9/11/24	9/12/24	GOP	399,000.00	399,000.00		
	Water Bill	ASD-GSU	NO	Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	238,000.00	238,000.00		
	Electricity Bill	ASD-GSU	NO	Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	2,316,000.00	2,316,000.00		
	Mobile Landline	ASD-GSU	NO	Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	711,000.00	711,000.00		
	Cable, Satellite, etc	ASD-GSU	NO	Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	17,000.00	17,000.00		
	Auditing Services	ASD-GSU	NO	Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	48,730.00	48,730.00		
	Top glass for (4) office tables at the COA office - clear, 6mm thickness with installation - see attached illustration for dimensions	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/7/24	7/22/24	GOP	15,000.00	15,000.00		
	Procurement, delivery, and installation of 1.5HP split type airconditioner for COA	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	41,270.00	41,270.00		
	Fidelity Bond	ASD-GSU	NO	Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	329,000.00	329,000.00		
	Charged to MOOE 2023												
	> Repair of CHB Walls and leaking @ rooftop of DepEd RO main building, 1 lot	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	8/4/24	8/5/24	GOP	193,463.03	193,463.03		
	> Repair of parapeth walls @ RELC 1 rooftop, 1 lot	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3/27/24	N/A	8/4/24	8/5/24	GOP	154,767.86	154,767.86		
	Charged to MOOE 2024												
	Materials for the separation of water pipeline from Executive House to RELC 1, ORD and ARD's rooms	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/25/24	8/7/24	GOP	6,458.00	6,458.00		
	Pakyaw/contract for the separation of water pipeline from Executive House to RELC 1, ORD and ARD's rooms	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/25/24	8/7/24	GOP	4,083.20	4,083.20		
	Renovation ground floor comfort room near Silver Hall	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8/9/24	N/A	10/15/24	10/21/24	GOP	141,064.30	141,064.30		
	1 unit 2HP window type AC, inverter, quiet mode, antibacterial filter, remote control, 17x26 size (CLMPD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/20/24	12/26/24	GOP	49,000.00	49,000.00		
	1 unit 1HP Split type dual inverter standard AC (CAO-ASD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	11/25/24	N/A	12/20/24	12/26/24	GOP	47,000.00	47,000.00		
	1 pc Christmas tree	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GOP	10,000.00	10,000.00		
	3 sets christmas lights with music	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GOP	1,950.00	1,950.00		
	3 sets christmas lights	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GOP	1,500.00	1,500.00		
	3 sets curtain christmas lights	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/4/24	12/4/24	GOP	3,600.00	3,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Award	Contract Signing					
		ASD-GSU	NO	NP-53.9 - Small Value	N/A	12/4/24	12/4/24	12/4/24	GOP	6,500.00	6,500.00		
		ASD-GSU	NO	NP-53.9 - Small Value	N/A	12/4/24	12/4/24	12/4/24	GOP	2,500.00	2,500.00		
		ASD-GSU	NO	NP-53.9 - Small Value	N/A	12/4/24	12/4/24	12/4/24	GOP	3,000.00	3,000.00		
		ASD	NO	NP-53.5 Agency-to-Agency	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	30,600.00	30,600.00		
		ASD	NO	NP-53.5 Agency-to-Agency	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	7,200.00	7,200.00		
		ASD	NO	NP-53.5 Agency-to-Agency	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		
		ASD-RPSU	NO	NP-53.9 - Small Value	10/11/24	10/25/24	10/25/24	10/25/24	GOP	21,500.00	21,500.00		
		ASD-RPSU	NO	NP-53.5 Agency-to-Agency	10/11/24	10/25/24	10/25/24	10/25/24	GOP	4,000.00	4,000.00		
		ASD-RPSU	NO	NP-53.9 - Small Value	Indicate Date	5/2/24	5/2/24	5/2/24	GOP	18,000.00	18,000.00		
		ASD-RPSU	NO	NP-53.5 Agency-to-Agency	N/A	5/2/24	5/2/24	5/2/24	GOP	4,000.00	4,000.00		
		ASD-RPSU	NO	NP-53.9 - Small Value	Indicate Date	2/19/24	1/3/24	1/3/24	GOP	6,000.00	6,000.00		
		ASD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	1,500.00	1,500.00		
		ASD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	475.00	475.00		
		ASD	NO	Shopping	N/A	11/3/24	4/25/24	4/25/24	GOP	480.00	480.00		
		ASD-Procurement	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	650.00	650.00		
		ASD-Procurement	NO	Shopping	N/A	11/3/24	4/25/24	4/25/24	GOP	550.00	550.00		
		ASD	NO	Shopping	N/A	11/3/24	4/25/24	4/25/24	GOP	9,000.00	9,000.00		
		ASD	NO	Shopping	N/A	11/3/24	4/25/24	4/25/24	GOP	500.00	500.00		
		ASD	NO	Shopping	N/A	11/3/24	4/25/24	4/25/24	GOP	24,845.00	24,845.00		
		ASD	NO	NP-53.9 - Small Value	N/A	11/3/24	4/25/24	4/25/24	GOP	20,000.00	20,000.00		
		ASD	NO	NP-53.9 - Small Value	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	1,000.00	1,000.00		
		ASD	NO	NP-53.9 - Small Value	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	509,000.00	509,000.00		
		ASD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	61,567.72	61,567.72		
		ASD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	509,000.00	509,000.00		
		ASD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	61,567.72	61,567.72		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Award of Notice	Contract Signing					
	wood upturn, embossed logo with carved woodcut out		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP				
	Top Performing Division		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP				
	1st - Height: 16", Width: 14", Thickness: 1" 1pc		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	4,500.00	4,500.00		
	2nd - Height: 14", Width: 12", Thickness: 1" 1pc		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	4,000.00	4,000.00		
	3rd - Height: 12", Width: 10", Thickness: 1" 1pc		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	3,500.00	3,500.00		
	Top Performing Division- Elementary (Individual and Group)		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	3,000.00	3,000.00		
	Width: 8' Thickness: 1" 1pc		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	3,000.00	3,000.00		
	Top Performing Division- Secondary (Individual)-Height: 10"		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	3,000.00	3,000.00		
	Width: 8' Thickness: 1" 1pc		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	3,000.00	3,000.00		
	Top Performing Division- Secondary (Elementary and Base, 2 pcs		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	3,200.00	3,200.00		
	Acrylic 8 inches with 10mm thickness with acrylic base, 2 pcs (Secondary)		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	3,200.00	3,200.00		
	Acrylic 8 inches with 10mm thickness with acrylic base, 3 pcs		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	4,800.00	4,800.00		
	Plaque for Outstanding School paper Adviser (Elementary and Secondary)		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	4,800.00	4,800.00		
	Acrylic 8 inches with 10mm thickness with acrylic base, 3 pcs		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	4,800.00	4,800.00		
	Plaque for Outstanding SDO in the 2023 NSPC		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	4,800.00	4,800.00		
	Acrylic 8 inches with 10mm thickness with acrylic base 3 pcs		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	4,800.00	4,800.00		
	Acrylic Medals 4 inches diameters with gold lanyard (2" width and 1.5 meter long) - Gold, 272 pcs		NO	NP-53.9 - Small Value	3/27/24	N/A	Indicate	Indicate	GOP	40,800.00	40,800.00		
	Acrylic Medals 4 inches diameters with silver lanyard (2" width and 1.5 meter long) - Silver 272 pcs		NO	NP-53.9 - Small Value	3/27/24	N/A	Indicate	Indicate	GOP	40,800.00	40,800.00		
	Acrylic Medals 4 inches diameters with Bronze lanyard (2" width and 1.5 meter long) - Bronze 272 pcs		NO	NP-53.9 - Small Value	3/27/24	N/A	Indicate	Indicate	GOP	40,800.00	40,800.00		
	Plaque for Judges		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	10,000.00	10,000.00		
	Acrylic 6" with 8mm thickness with acrylic base, 10 pcs		NO	NP-53.9 - Small Value	6/4/24	N/A	Indicate	Indicate	GOP	10,000.00	10,000.00		
	A4 Crystal Picture Frame for certificate 10 pcs		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	2,802.00	2,802.00		
	Honoraria for Speakers & Judges For Individual, Group and School Paper Contests		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	230,000.00	230,000.00		
	Videography services for TV broadcasting		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	20,000.00	20,000.00		
	Sound system rental for broadcasting contests		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	20,000.00	20,000.00		
	Canon short-white @950.00/rm, 5rms		NO	NP-53.9 - Small Value	N/A	N/A	Indicate	Indicate	GOP	4,750.00	4,750.00		
	long Brown Folder @8.00/pc, 81 pcs		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	648.00	648.00		
	Expanding envelope@15.00/pc, 200 pcs		NO	NP-53.9 - Small Value	N/A	N/A	Indicate	Indicate	GOP	3,000.00	3,000.00		
	Yellow pad paper@75.00/pad, 16 pads		NO	NP-53.9 - Small Value	N/A	N/A	Indicate	Indicate	GOP	1,200.00	1,200.00		
	1 rm Oslo paper		NO	NP-53.9 - Small Value	N/A	N/A	Indicate	Indicate	GOP	980.00	980.00		
	40 packs Canon board short		NO	NP-53.9 - Small Value	N/A	N/A	Indicate	Indicate	GOP	3,800.00	3,800.00		
	Accommodation for Judges with Breakfast @ 1,200/pax		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	9,600.00	9,600.00		
	2 pax for 4 days = 9,600.00		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	9,600.00	9,600.00		

Code (PAP)	Project	PMO/ End-User	Is this an Early Procurement (Yes/No)?	Mode of Procurement	Posting of Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)
Schedule for Each Procurement Activity													
	132 pax Board and Lodging with 3 meals and 2 snacks (Day 2)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	264,000.00	264,000.00		
	132 pax Board and Lodging with 3 meals and 2 snacks (Day 3)	CLMD	NO	Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	264,000.00	264,000.00		
	Supplies												
	130 pcs Expanded Envelope	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,340.00	2,340.00		
	1 box A4 Bondpaper (Box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,100.00	1,100.00		
	11 boxes Ballpen (ball 0.5 mm gel ink pen) (box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	715.00	715.00		
	1 box Permanent Pen (bold) –box	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	470.00	470.00		
	1 box Permanent Pen (fine) – bold	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	350.00	350.00		
	3 boxes Binder Clips 2"	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	270.00	270.00		
	1 pack Folder Long White (pack)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	530.00	530.00		
	10 boxes Pencil (Box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	950.00	950.00		
	4 bot Glue (big)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	200.00	200.00		
	130 pcs Notebook (40 leaves)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,900.00	3,900.00		
	3 packs Sticker paper white (long) pack	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150.00	150.00		
	8 pcs Plastic Bins (big) with wheels (120 lts)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	3 pcs File box with flip cover (double)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,500.00	1,500.00		
	1 pc Maintenance Box for Epson L1455	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,300.00	2,300.00		
	2 pcs Epson Ink T664 C	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00		
	2 pcs Epson Ink T664 M	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00		
	2 pcs Epson Ink T664 Y	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00		
	1 pc TN321Y Toner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	1 pc TN321 C toner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	Monitoring of Division LRMS, School Libraries and Library Hubs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	144,605.00	144,605.00		
	Contingencies	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	Regional Upskilling of Division Supervisors and K to3 Teachers on Early Language Literacy and Numeracy (ELLN) with Focus on the Science of Reading Charged to OSEC- 13-23												
	236 pax Day 0 - Dinner with accommodation	CLMD	NO	Competitive Bidding	4/9/24	4/30/24	5/13/24	5/16/24	GOP	283,200.00	283,200.00		
	236 pax Day 1-5 Meals and accommodation (3 meals and 2 snacks) for 5 days at 2,000 per day	CLMD	NO	Competitive Bidding	4/9/24	4/30/24	5/13/24	5/16/24	GOP	2,360,000.00	2,360,000.00		
	236 pax Day 6 - 2 meals and 2 snacks (Breakfast, am Snacks, lunch and PM snacks	CLMD	NO	Competitive Bidding	4/9/24	4/30/24	5/13/24	5/16/24	GOP	188,800.00	188,800.00		
	15 pax Prework Conference for 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2/19/24	2/27/24	GOP	11,625.00	11,625.00		
	Day 1: (2 meals and lunch, Dinner and 1 Snack - AM)												
	15 pax Day 2: (2 meals (breakfast and lunch and 2 Snacks - AM/PM)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2/19/24	2/27/24	GOP	9,750.00	9,750.00		
	2 days NEAP Function Hall Rental (for Prework conference)	CLMD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	2/21/24	2/21/24	GOP	8,000.00	8,000.00		
	10 pax Dorm fee for the Resource Persons during the prework conference	CLMD	NO	NP-53.9 Agency-to-Agency	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	13,000.00	13,000.00		
	13 pcs Tokens Resource Person/Process Observers -	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	13,000.00	13,000.00		
	Allocation for M and E of RO Focal Persons and ELLN Activities	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,270.00	36,270.00		
	Supplies and materials												
	3 rms. Bookpaper 80 gsm												
	8 reams Construction paper colored (rms.)	CLMD	NO	Shopping	N/A	N/A	11/3/24	3/25/24	GOP	750.00	750.00		

Code (PAP)	Procurement Project	End-User/ PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Signing Contract						
	Day 1 Board and lodging with 3 meals and 2 snacks for 132 pax @ 2,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	5/3/24	N/A	11/3/24	4/23/24	GOP	264,000.00	264,000.00			
	Day 2 Board and lodging with 3 meals and 2 snacks for 132 pax @ 2,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	5/3/24	N/A	11/3/24	4/23/24	GOP	264,000.00	264,000.00			
	Day 3 Board and lodging with 3 meals and 2 snacks for 132 pax @ 2,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	5/3/24	N/A	11/3/24	4/23/24	GOP	105,600.00	105,600.00			
	TN321 C toner 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/3/24	4/16/24	GOP	15,000.00	15,000.00			
	TN321 Y toner 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/3/24	4/16/24	GOP	15,000.00	15,000.00			
	expanded envelope 130	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GOP	2,340.00	2,340.00			
	A4 bondpaper, 1 box	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GOP	1,100.00	1,100.00			
	ballpen (ball, .5mm gel ink pen, 11 box	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GOP	715.00	715.00			
	permanent pen, bold 1 box	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GOP	470.00	470.00			
	permanent pen, fine 1 box	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GOP	350.00	350.00			
	binder clips, 2", 3	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	270.00	270.00			
	folder long white 1 pack	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GOP	530.00	530.00			
	pencil, 10 boxes	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	950.00	950.00			
	glue, big 4	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	200.00	200.00			
	notebook (40 leaves), 130	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GOP	3,900.00	3,900.00			
	sticker paper white (long) pack, 3	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GOP	150.00	150.00			
	plastic bins, big with wheels (120 lts), 8	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00			
	file box with flip cover (double), 3	CLMD	NO	Shopping	N/A	N/A	11/3/24	4/19/24	GOP	1,500.00	1,500.00			
	maintenance box for epson L1455, 1	CLMD	NO	Shopping	N/A	N/A	4/19/24	4/26/24	GOP	2,300.00	2,300.00			
	epson ink T664 C 2	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00			
	epson ink T664 M 2	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00			
	epson ink T664 Y 2	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00			
Strategic Preparation for the 2024 NSPC, NFOT, and Palamong MOOE Funds)	Pambansa Competitions on March 4-5, 2024 (Charge to RDS													
	1 meal and 2 snacks for 2 days for 41 pax @ 500 each	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	41,000.00	41,000.00			
	Function hall rental for 2 days @ 4,000/day	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/3/24	1/3/24	GOP	8,000.00	8,000.00			
	Workshop on the Finalization of Division Expenditure Matrices for IPED PSF FY 2024								GOP					
	1 meal and 2 snacks (Lunch, AM Snacks, PM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/22/24	3/4/24	GOP	13,200.00	13,200.00			
	Function Hall rental	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/20/24	3/20/24	GOP	4,000.00	4,000.00			
Preparation for the National Science and Technology Fair (NSTF) SY 2023-2024 and Procurement of RSTF 2023 Medals														
	Meal (Lunch and PM Snacks) - Day 1	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/22/24	3/25/24	GOP	12,750.00	12,750.00			
	Breakfast, AM Snacks, Lunch and PM Snacks - Day 2	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/22/24	3/25/24	GOP	19,500.00	19,500.00			
	Functional Hall rental (Silver Hall) for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/20/24	3/26/24	GOP	8,000.00	8,000.00			
	NSTF Polo Shirt Uniform (dryfit, sublimation)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/20/24	3/26/24	GOP	21,000.00	21,000.00			
	Medals for RSTF 2023 for 1st- 20 pcs, 2nd- 20 pcs, - and 3rd Placers - 20 pcs.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	9,000.00	9,000.00			

Code (PAP)	Project	End-User/ PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing						
	Seminar Workshop on Designing an IEP, ITGP, ITP and Assessment for Special Needs Education Learners (OSEC-13-23-1702 dated April 18, 2023 (Php680,000.00)									GOP	750.00			
	Assessment Fee for specialist/medical officers to be downloaded to 12 SDOs @ 25,000 per division		NO	NP-53.5 Agency-to-Agency	N/A	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	5,000.00			
	3 meals and 2 snacks with accommodation for 115 pax		NO	NP-53.9 - Small Value	3/18/24	N/A	3/4/24	5/4/24	5/4/24	GOP	230,000.00			
	2 meals and 2 snacks for 115 pax		NO	NP-53.9 - Small Value	3/18/24	N/A	3/4/24	5/4/24	5/4/24	GOP	92,000.00			
	2024 Regional Festival of Talents (RFOT)													
	1 Meal, 2 snacks, (Lunch, AM/PM snacks) for 4 days for 102 pax		NO	NP-53.9 - Small Value	6/4/24	N/A	11/4/24	4/29/24	4/29/24	GOP	204,000.00			
	Token for Board of Judges (Malong) 3 pcs		NO	NP-53.9 - Small Value	N/A	4/26/24	5/13/24	4/24/24	4/24/24	GOP	3,000.00			
	Plaque Acrylic 11" 3 pcs		NO	NP-53.9 - Small Value	3/27/24	N/A	5/4/24	4/24/24	4/24/24	GOP	4,500.00			
	Acrylic Medals (4 inches diameter) with lanyard (1-inch width and 1 ½ meter long)) 60 Gold, 60 Silver, 60 Bronze, 180pcs		NO	NP-53.9 - Small Value	3/27/24	N/A	5/4/24	4/24/24	4/24/24	GOP	36,000.00			
	Honorarium for the Board of Judges, 6 pax		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	24,000.00			
	Fabric (cotton, white) 24 meters		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	2,640.00			
	Fabric (linen, khaki) 24 meters		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	2,640.00			
	Magic Zipper (12 pcs)		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	60.00			
	3.5 mm2 THHN Wire, Stranded (48 meters)		NO	NP-53.9 - Small Value	N/A	3/25/24	3/25/24	3/25/24	3/25/24	GOP	1,920.00			
	5.5 mm2 THHN Wire, Stranded (36 meters)		NO	NP-53.9 - Small Value	N/A	3/25/24	3/25/24	3/25/24	3/25/24	GOP	2,160.00			
	PVC Molding 1/2 (length), 24 pcs		NO	NP-53.9 - Small Value	N/A	3/25/24	3/25/24	3/25/24	3/25/24	GOP	2,400.00			
	Junction Box with Cover (pcsw) 24 pcs		NO	NP-53.9 - Small Value	N/A	3/25/24	3/25/24	3/25/24	3/25/24	GOP	1,800.00			
	LED light 5 watts (12 sets)		NO	NP-53.9 - Small Value	N/A	3/25/24	3/25/24	3/25/24	3/25/24	GOP	1,020.00			
	(12 sets)Single Convenience Outlet, Grounding Type, 15 AMP, 230V(EF)		NO	NP-53.9 - Small Value	N/A	3/25/24	3/25/24	3/25/24	3/25/24	GOP	1,800.00			
	Surface Mounted Utility Box White, 24 pcs		NO	NP-53.9 - Small Value	N/A	3/25/24	3/25/24	3/25/24	3/25/24	GOP	1,080.00			
	E-27 Bulb Receptacle, 12 pcs		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	600.00			
	0.5 Screw, 240pcs		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	120.00			
	Single Pole Wall Switch in One Switch Plate (10 AMP, 230V) (12 sets)		NO	NP-53.9 - Small Value	N/A	3/25/24	4/25/24	4/25/24	4/25/24	GOP	1,440.00			
	Plyboard (3/4 thick, 4x8 ft long), 12 pcs		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	12,000.00			
	Pineapple (12 pcs)		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	600.00			
	Watermelon (12 pcs)		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	900.00			
	Apple (12 pcs)		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	480.00			
	Carrots (12 pcs)		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	180.00			
	Tarpaulin (4 x 8 ft.) (8 pcs)		NO	NP-53.9 - Small Value	N/A	4/29/24	6/5/24	4/29/24	6/5/24	GOP	4,160.00			
	Continuity		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	1,440.00			
	SINING TANGHALAN													
	Honorarium for Board of Judges, 5 pax		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	75,000.00			
	Judges Airfare 5 pax		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	75,000.00			
	2 meals and 2 snacks (AM Snacks, Lunch, PM snacks, and Dinner) May 11, 2024 for 5 pax		NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	4,250.00			
	Hotel accommodation for board of Judges (3 rooms)		NO	NP-53.9 - Small Value	N/A	4/24/24	6/5/24	4/24/24	6/5/24	GOP	22,500.00			
	Meals and snacks for 3 days for 5 pax		NO	NP-53.9 - Small Value	6/4/24	N/A	11/4/24	4/29/24	4/29/24	GOP	18,000.00			
	POPULATION DEVELOPMENT (PopDev)													
	1 Meal and 2 snacks for (1 day) 113 pax		NO	NP-53.9 - Small Value	6/4/24	N/A	11/4/24	4/29/24	4/29/24	GOP	56,500.00			

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					Advertising/ Posting of IB/REI	Submission/ Opening of Bids	Award	Signing of Contract					
	Judges honorarium 9 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	36,000.00	36,000.00		
	Tarpaulin, 8ft by 4 ft, 1 pc	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	4/29/24	6/5/24	GOP	520.00	520.00		
	A4 Bond paper, white, subs. 20, 1	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	300.00	300.00		
	A4 Folder, 15	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	150.00	150.00		
	Pencil No. 2, 10	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	150.00	150.00		
	White board pen, 12	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	240.00	240.00		
	White board Eraser, 12	CLMD	NO	NP-53.9 - Small Value	Shopping	N/A	2/5/24	8/5/24	GOP	420.00	420.00		
	Yellow paper (1pad)	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	15.00	15.00		
	MUSABAQAH												
	Honorarium of judges, 6 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	15,000.00	15,000.00		
	Transportation of judges for 3 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	15,000.00	15,000.00		
	16'x8' tarpaulin 1 pc.	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	2,425.00	2,425.00		
	Acrylic medals (4 inches diameter) with lanyard (1 inch width and 1 1/2 meter long) 3 gold, 3 silver, 3 bronze, 9 pcs	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	2,700.00	2,700.00		
	3 pax Meals and Accommodation of Judges (2 nights) (To be downloaded to the Host Division)	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	4/24/24	6/5/24	GOP	12,000.00	12,000.00		
	1 pc 24' x 12 tarpaulin	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	8,640.00	8,640.00		
	95 pax 2 meals (Lunch and Dinner) and 2 snacks (AM & PM) for participants (To be downloaded to the Host Division)@800	CLMD	NO	NP-53.9 - Small Value	6/4/24	N/A	11/4/24	4/29/24	GOP	76,000.00	76,000.00		
	100 pcs Customized RFOT Acrylic Pin Buttons, 2.5" diameter	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	7,500.00	7,500.00		
	2 m. black, cotton cloth (plain)	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	260.00	260.00		
	2 boxes Lead Pencil # 2	CLMD	NO	Shopping	Indicate Date	N/A	Indicate	Indicate	GOP	240.00	240.00		
	24 pcs Pen, black	CLMD	NO	Shopping	Indicate Date	N/A	Indicate	Indicate	GOP	216.00	216.00		
	2 pcs Sign pen, 0.5, blue (box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate	Indicate	GOP	1,000.00	1,000.00		
	1 rm Folder, White, 8.5" x 13"	CLMD	NO	Shopping	N/A	N/A	2/5/24	8/5/24	GOP	800.00	800.00		
	1 rm Specialty Paper, 8.5" x 11", Beige	CLMD	NO	Shopping	Indicate Date	N/A	Indicate	Indicate	GOP	975.00	975.00		
	20 pcs Certificate Holder, 8.5" x 11", Green	CLMD	NO	Shopping	N/A	N/A	2/5/24	8/5/24	GOP	1,300.00	1,300.00		
	5 packs AAA, Energizer, Alkaline Batteries, pack of 4, 1.5V	CLMD	NO	Shopping	Indicate Date	N/A	Indicate	Indicate	GOP	750.00	750.00		
	5 packs AA, Energizer, Alkaline Batteries, pack of 4, 1.5V	CLMD	NO	Shopping	Indicate Date	N/A	Indicate	Indicate	GOP	1,250.00	1,250.00		
	14 packs Matte Photo paper, 50 sheets, A4, 210 GSM	CLMD	NO	Shopping	Indicate Date	N/A	Indicate	Indicate	GOP	2,100.00	2,100.00		
	10 pcs Double-sided Glossy Photo paper, 20 sheets, A4, 210 GSM	CLMD	NO	Shopping	Indicate Date	N/A	Indicate	Indicate	GOP	1,000.00	1,000.00		
	Double-sided matte photo paper, 50 sheets, A4, 220 GSM	CLMD	NO	Shopping	Indicate Date	N/A	Indicate	Indicate	GOP	2,100.00	2,100.00		
	100 pcs Customized Musabagah Polo Shirt with Print	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	60,000.00	60,000.00		
	IPED PSF FY 2024 Direct Released (Annex A-1)												
	YEAR ASSESSMENT OF THE IPED PROGRAM												
	Accommodation for 2 nights at RNEAP for 25 pax	CLMD	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	4/25/24	4/25/24	GOP	15,000.00	15,000.00		
	Venue rental for 2 days at Gold hall	CLMD	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	4/25/24	4/25/24	GOP	8,000.00	8,000.00		
	Day 0- Meals and snacks (PM Snacks and dinner) for 30 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	12,750.00	12,750.00		
	Day 1-3 Meals and 2 snacks for 30 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	30,000.00	30,000.00		
	Day 2- 2 meals and 2 snacks for 30 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	19,500.00	19,500.00		
	Honorarium of resource persons for 2 days at 600/day, 17 pax	CLMD	NO							20,400.00	20,400.00		

Code (PAP)	Project	End-User/ PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Project)
					Advertising/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Signing of Contract	Estimated Budget (Php)					
	Travel expenses of resource persons (varied amt per pax-ranges from 150 to 5,000 pesos, 17 pax	CLMD	NO							11,350.00				
	Regional Science and Technology Fair (RSTF) 2024													
	Judges' Honorarium, 15 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	90,000.00				
	Breakfast for the PMT Members x 4 days at Php 150.00 per breakfast, 15 pax	CLMD	NO	NP-53.9 - Small Value	6/4/24	N/A	11/4/24	4/29/24	GOP	9,000.00				
	AMl Snacks for the PMT Members x 4 days at Php 75.00 per snack, 15 pax	CLMD	NO	NP-53.9 - Small Value	6/4/24	N/A	11/4/24	4/29/24	GOP	4,500.00				
	Lunch for the PMT Members x 4 days at Php 350.00 per lunch, 15 pax	CLMD	NO	NP-53.9 - Small Value	6/4/24	N/A	11/4/24	4/29/24	GOP	21,000.00				
	PMl Snacks for the PMT Members x 4 days at Php 75.00 per snack, 15 pax	CLMD	NO	NP-53.9 - Small Value	6/4/24	N/A	11/4/24	4/29/24	GOP	4,500.00				
	Dinner for the PMT Members x 3 days at Php 350.00 per Dinner, 15 pax	CLMD	NO	NP-53.9 - Small Value	6/4/24	N/A	11/4/24	4/29/24	GOP	15,750.00				
	Medals for 1st to 3rd Placers, 60pcs	CLMD	NO	NP-53.9 - Small Value	3/27/24	N/A	5/4/24	4/24/24	GOP	12,000.00				
	Tarpaulin, 8ft by 4 ft, 3pcs	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	4/29/24	6/5/24	GOP	2,880.00				
	A4 Bondpaper, white, subs. 20, 1pc	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	4/29/24	6/5/24	GOP	300.00				
	Long White Folder 15	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150.00				
	Pencil, No. 2, 3	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	75.00				
	Contingency	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	750.00				
	REGIONAL CLINQUING FOR 2024 NSPC DELEGATES (fund source: OSEC-13-24-2961 (P556,000.00)													
	Day 1 (1 meal-dinner, 1 snack without accommodation-to be downloaded to Bayugan City Division) for 195 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	82,875.00				
	Day 5 (2 meals, 1 snack-breakfast, AMl snacks and lunch) for 195 pax - to be downloaded to Bayugan City Division	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	102,375.00				
	Hotel accommodation for 5 days for the resource speakers (6 pax) to be downloaded to Bayugan City Division	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00				
	Honorarium for resource speakers, 10 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	250,000.00				
	Transportation of resource speakers, 3 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	59,000.00				
	EPSON Ecostark L14150 A3+Wifi duplex wide format all in one Ink tank printer, 1 unit	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	31,250.00				
	Sign pen, 1	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00				
	Funding source: CLMD MOOE 2024													
	Day 2-4 - 3 meals and 2 snacks without accommodation for 195 pax - to be downloaded to Bayugan City Division	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	585,000.00				
	Videography and radiobroadcasting rentals, 1	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/24/24	6/26/24	GOP	65,000.00				
	5pcs. wood plaque 10x8 (re awarding of top performing division)	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,500.00				
	5pcs. acrylic plaque 10" for host SDOs, venue and stakeholder	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,500.00				
	EPSON ecotank L14150 1 SET (cmk)	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00				
	Canon paper short, 1	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00				

Code (PAP)	Project	End-User/PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Signing of Contract					
	REGIONAL TRAINING OF TEACHERS FOR ALS ASSESSMENT (FLO/ALS PSF FY 2023 GAA)												
	Day 1-2, 3 meals and 2 snacks with accommodation for 2 days @ 2,000/pax for 142 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4/15/24	N/A	4/19/24	3/5/24	GOP	568,000.00			
	Day 1-2, 2 meals and 2 snacks with no accommodation for 2 days @ 1,200/pax for 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4/15/24	N/A	4/19/24	3/5/24	GOP	24,000.00			
	Day 3, 2 meals and 2 snacks without accommodation for last day for 152 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4/15/24	N/A	4/19/24	3/5/24	GOP	121,600.00			
	142 pcs brown expanded envelope	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/20/24	GOP	2,556.00			
	142 pcs ballpen	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/20/24	GOP	1,420.00			
	50 pcs manila paper	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/20/24	GOP	450.00			
	12 pcs scissors	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/20/24	GOP	1,260.00			
	2 boxes pentel pen	CLMD	NO	Shopping	N/A	N/A	5/14/24	5/20/24	GOP	1,200.00			
	5 InBTD60 (black)	CLMD	NO	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	2,750.00			
	6 CMY5000 (2btl per color)	CLMD	NO	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	3,300.00			
	1 pc tarpaulin 6x10'	CLMD	NO	Shopping	N/A	N/A	3/5/24	5/14/24	GOP	2,100.00			
	1 pc tarpaulin 4x8'	CLMD	NO	Shopping	N/A	N/A	3/5/24	5/14/24	GOP	1,120.00			
	token for resource speaker (blanket) 12 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/14/24	5/23/24	GOP	12,000.00			
	CAPACITY BUILDING OF CHIEF TRAINERS (SCHOOL HEADS AND SUPERVISORS) ON PLAY-BASED, ASSESSMENT, CHILD-CENTERED APPROACHES AND DAP PRINCIPLES IN AN INCLUSIVE CLASSROOM SETTING												
	3 meals and 2 snacks (breakfast, AM snacks, lunch, PM snacks and dinner) with accommodation and venue for 2 days for 75 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	300,000.00			
	2 meals and 2 snacks (breakfast, AM snacks, lunch, PM snacks) without accommodation for the last day for 75 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00			
	A4 book paper, 16	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00			
	2 boxes of plastic fastener	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150.00			
	4 pcs short folder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60.00			
	12pcs long folder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	240.00			
	19pcs manila paper	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	190.00			
	2 masking tape 2 inches width	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	130.00			
	4 eposon ink T664	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,600.00			
	10 pcs certificate holder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00			
	Drum cartridge docuprint M455df (genuine) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/5/24	5/20/24	GOP	14,000.00			
	Fusing unit assembly docuprint M455df (genuine) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/5/24	5/20/24	GOP	15,000.00			
	Procurement of Printing and Reproduction of Locally Developed Alternative Learning System (ALS) Learning Resources - Lots 1 and 2	CLMD	NO	Competitive Bidding	4/8/24	4/29/24	5/28/24	6/10/24	GOP	6,344,366.00			
	PROCUREMENT AND DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR FUNCTIONAL LIBRARY HUB (SARO-OSEC-13-23-5884 FY 2023)	CLMD	NO	Competitive Bidding	7/11/24	8/5/24	8/27/24	9/6/24	GOP	14,155,250.62			
	PROCUREMENT AND DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR FUNCTIONAL LIBRARY HUB (SARO-OSEC-13-23-5884 FY 2023)	CLMD	NO	Direct Contracting	N/A	N/A	12/27/24	12/27/24	GOP	5,808,052.38			

Code (PAP)	Project	End-User/ PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertising/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Signing Contract	Source of Funds	Total	MOOE	CO	Remarks (Project)	Schedule for Each Procurement Activity	
														Estimated Budget (Php)	
	Procurement of Meals and Snacks with Venue and Accommodation for the Batch 3 Regional Training on Trainers on Methodology Level 1 for SHS-TVL and JHS-SPTVE Teachers on July 22-31 and August 14-23, 2024	CLMD	NO	Competitive Bidding	6/5/24	6/25/24	7/2/24	7/11/24	GOP	3,310,800.00	3,310,800.00				
	Supplies & Materials in the conduct of Batch 3 Regional Training on Trainers Methodology Level 1 for SHS-TVL and JHS-SPTVE Teachers on July 22-31 and August 14-23, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	7/23/24	7/26/24	7/26/24	7/26/24	GOP	64,050.00	64,050.00				
	Workshop on the Contextualization of Grades 1 to 3 SLM-Based National Learning Camp (NLC) Learning Resources/Worksheets (2023 Directly Released Flexible Learning Option-Learning Resource (FLO-LR) Fund)														
	1st Batch														
	Day 1 Accommodation for 15 pax	CLMD	NO	NP-53.9 - Agency-to-Agency	N/A	11/6/24	11/6/24	11/6/24	GOP	4,500.00	4,500.00				
	Food (3 meals and 2 snacks) for 15 pax	CLMD	NO	NP-53.9 - Agency-to-Agency	N/A	11/6/24	11/6/24	11/6/24	GOP	13,500.00	13,500.00				
	Day 4 Food (3 meals and 2 snacks) for 15 pax	CLMD	NO	NP-53.9 - Agency-to-Agency	N/A	11/6/24	11/6/24	11/6/24	GOP	9,000.00	9,000.00				
	Venue Rental (RNEAP) for 4 days	CLMD	NO	NP-53.9 - Agency-to-Agency	N/A	11/6/24	11/6/24	11/6/24	GOP	16,000.00	16,000.00				
	2nd Batch														
	Day 1 Board and Lodging with 3 meals and 2 snacks for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	7/6/24	6/13/24	6/17/24	6/17/24	GOP	84,000.00	84,000.00				
	Day 2 Board and Lodging with 3 meals and 2 snacks for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	7/6/24	6/13/24	6/17/24	6/17/24	GOP	84,000.00	84,000.00				
	Day 3 Board and Lodging with 3 meals and 2 snacks for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	7/6/24	6/13/24	6/17/24	6/17/24	GOP	84,000.00	84,000.00				
	Day 4 Board and Lodging with 3 meals and 2 snacks for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	7/6/24	6/13/24	6/17/24	6/17/24	GOP	84,000.00	84,000.00				
	Day 5 Board and Lodging with 3 meals and 2 snacks for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	7/6/24	6/13/24	6/17/24	6/17/24	GOP	33,600.00	33,600.00				
	Supplies:														
	Plastic storage box - 1L, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00				
	Plastic storage box - 2L, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00	800.00				
	Maintenance box for Epson L1455, 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	6/14/24	6/14/24	6/14/24	GOP	3,500.00	3,500.00				
	Highlighting pen, 4 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	200.00	200.00				
	Sign pen (blue), 55 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,200.00	2,200.00				
	Post it - 1"x3" multi color, 10 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00	500.00				
	Post it - 1/8"x3" multi color, 10 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	400.00	400.00				
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00				
	FUND SOURCE: OSEC-13-24-2961														
	PARTICIPATION OF CARAGA REGION TO 2024 NATIONAL EVENTS														
	366 pcs customized polo shirt-red, full sublimation with ethnic design-front with collar all red	CLMD	NO	NP-53.9 - Small Value Procurement	1/6/24	N/A	5/6/24	6/20/24	GOP	183,000.00	183,000.00				
	366 pcs customized polo shirt-red, full sublimation with ethnic design-front with collar all white	CLMD	NO	NP-53.9 - Small Value Procurement	1/6/24	N/A	5/6/24	6/20/24	GOP	183,000.00	183,000.00				

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					Advertising/ Posting of IB/REI	Submission/ Opening of Bids	Award of Notice of Contract	Signing					
	REGIONAL SKILLS ENHANCEMENT FOR THE 2024 NFOT												
	DELEGATES												
	Technologympics (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation for 4 days for 21 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	84,000.00	84,000.00		
	Read-A-Thon english and filipino (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation good for 4 days for 4 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	80,000.00	80,000.00		
	20 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	80,000.00	80,000.00		
	Lingo stars (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation good for 4 days for 9 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,000.00	36,000.00		
	STEMazing (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation good for 4 days for 8 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	32,000.00	32,000.00		
	HONORARIUM FOR INVITED TECHNICAL EXPERTS												
	Technologympics, 3 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,500.00	16,500.00		
	Read-A-Thon english and filipino, 4 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	Lingo stars, 2 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	Plastic molding 1/2" length, 6 pcs	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	420.00	420.00		
	PVC pipe, orange, 1/2" length, 6 pcs	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	600.00	600.00		
	Aluminum electrical tube 1/2" length, 2 pcs	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	440.00	440.00		
	THHN wire #14 (stranded), 50 meters	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	1,700.00	1,700.00		
	THHN wire #12 (stranded), 30 meters	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	1,500.00	1,500.00		
	THHN wire #10 (stranded), 10 meters	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	600.00	600.00		
	THHN wire #8 (stranded), 6 meters	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	480.00	480.00		
	Junction box w/ cover 4x4, 6 pcs	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	210.00	210.00		
	Utility box, 2x4, 2 pcs	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50.00	50.00		
	Surface type PVC utility box, 4 pcs	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	270.00	270.00		
	Switch, single, flash type (complete set), 2 pcs	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	270.00	270.00		
	Switch, 3 way, flash type (complete set), 4 pcs	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	600.00	600.00		
	Lamp holder 4x4, 4 pcs	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	160.00	160.00		
	Light bulb, 2 pcs	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	140.00	140.00		
	Panel board 4 branches, 1pc	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	1,100.00	1,100.00		
	60 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	480.00	480.00		
	15 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	280.00	280.00		
	20 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	280.00	280.00		
	30 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	380.00	380.00		
	service entrance cap 1/2", 1 pc	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25.00	25.00		
	metal screw 50 pcs	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25.00	25.00		
	braided expandable flex sleeve wiring harness loom wire cover, 3 meters	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	300.00	300.00		
	electrical tape, black, 1 pc	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	90.00	90.00		
	electrical tape, red, 1 pc	CLMD	NO	NP-53.9 - Small Value	N/A	N/A	6/21/24	6/26/24	GOP	90.00	90.00		
	electricians gloves, 2 pairs	CLMD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00	800.00		

Code (PAP)	Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Bids Opening/ Submission/	Award	Signing					
	CLINICUING OF 2024 NFOT (MUSABAQAH) DELEGATES - CHARGED TO MEP 2023 CONTINUING FUNDS												
	Venue rental for 3 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	6/27/24	6/27/24	N/A	GOP	12,000.00	12,000.00		
	Accommodation for 3 nights	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	6/27/24	6/27/24	N/A	GOP	10,800.00	10,800.00		
	Day 0- June 30, 2024, 1 meal (dinner) for 14 pax	CLMD	NO	NP-53.5 Small Value	N/A	6/26/24	6/26/24	6/28/24	GOP	4,200.00	4,200.00		
	Day 1 and 2 (July 1-2, 2024) - 3 meals and 2 snacks for 14 pax	CLMD	NO	NP-53.9 - Small Value	N/A	6/26/24	6/26/24	6/28/24	GOP	25,200.00	25,200.00		
	Day 3 (July 3, 2024 - 2 meals and 2 snacks (breakfast, lunch and 2 snacks) for 14 pax	CLMD	NO	NP-53.9 - Small Value	N/A	6/26/24	6/26/24	6/28/24	GOP	8,400.00	8,400.00		
	CAPACITY BUILDING OF CHIEF TRAINERS ON PLAY-BASED, ASSESSMENT, CHILD CENTERED APPROACHES AND DAP PRINCIPLES IN AN INCLUSIVE CLASSROOM SETTING ON JUNE 19-21, 2024												
	3 meals and 2 snacks (breakfast, 2 snacks, lunch and dinner) with venue and accommodation for 2 days for 75 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	300,000.00	300,000.00		
	2 meals and 2 snacks (breakfast, 2 snacks, lunch) with venue and without accommodation for the last day for 75 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
	IPED PSF FY 2024 Direct Released (Annex A-1)												
	WORKSHOP WITH COMMUNITY PARTNERS ON THE TEN-YEAR ASSESSMENT OF THE IPED PROGRAM												
	Accommodation for 2 nights @ RNEAP for 25 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	Venue rental, gold hall for 2 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	Indicate Date	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		
	Day 0- meals and snacks (PMI snacks and dinner) for 30 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	12,750.00	12,750.00		
	Day 1- 3 meals and 2 snacks (breakfast, AMI snacks, lunch and PMI snacks) for 30 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	Day 2- 2 meals and 2 snacks for the last day (breakfast, 2 snacks and lunch) for 30 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	19,500.00	19,500.00		
	Honorarium of resource persons for 2 days @ 600/day, 17 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	20,400.00	20,400.00		
	Travel expenses of resource persons (varied amount per pax - ranges from 150 to 5,000 pesos, 17 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	11,350.00	11,350.00		
	WORKSHOP ON THE CONSOLIDATION OF CULTURAL STANDARDS OF INDIGENOUS CULTURAL COMMUNITIES IN CARAGA REGION												
	Honorarium of resource persons for 2 days, 10 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	Travel expenses of resource persons (varied amount per pax - ranges from 150 to 2,000 pesos, 10 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	Accommodation for 2 nights for 18 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	5/6/24	5/6/24	5/6/24	GOP	10,800.00	10,800.00		
	Day 0: meals (pm snacks and dinner) for 22 pax	CLMD	NO	NP-53.9 - Small Value	N/A	6/26/24	6/26/24	6/26/24	GOP	9,350.00	9,350.00		
	Day 1: meals (breakfast, 2 snacks, dinner) for 22 pax	CLMD	NO	NP-53.9 - Small Value	N/A	6/26/24	6/26/24	6/26/24	GOP	22,000.00	22,000.00		
	Day 2: meals (breakfast, 2 snacks, lunch) for 22 pax	CLMD	NO	NP-53.9 - Small Value	N/A	6/26/24	6/26/24	6/26/24	GOP	12,650.00	12,650.00		
	Venue rental (2 days) copper hall	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	5/6/24	5/6/24	5/6/24	GOP	8,000.00	8,000.00		
	2024 REGIONAL IPED PROGRAM IMPLEMENTATION REVIEW												
	Meals (2 snacks and lunch) for 42 pax	CLMD	NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	25,200.00	25,200.00		
	Venue rental, copper hall for 1 day	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	11/12/24	11/12/24	11/12/24	GOP	4,000.00	4,000.00		

Code (PAP)	Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Signing of Contract	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
	REGIONAL CONSOLIDATION WORKSHOP ON CULTURALLY APPROPRIATE SIP AND SBM PRACTICES OF IPED IMPLEMENTING SCHOOLS												
	Accommodation, 2 nights for 25 pax	CLMD	NO	NP-53.9 - Small Value	N/A	11/5/24	11/8/24	11/8/24	GOP	15,000.00			
	Day 0: meals (pm snacks and dinner) for 33 pax	CLMD	NO	NP-53.9 - Small Value	N/A	11/12/24	11/12/24	11/12/24	GOP	14,025.00			
	Day 1: meals (breakfast, 2 snacks, lunch and dinner) for 33 pax	CLMD	NO	NP-53.9 - Small Value	N/A	11/12/24	11/12/24	11/12/24	GOP	33,000.00			
	Day 2: meals (breakfast, AM snacks, lunch) for 33 pax	CLMD	NO	NP-53.9 - Small Value	N/A	11/12/24	11/12/24	11/12/24	GOP	18,975.00			
	Venue rental for 2 days, copper hall	CLMD	NO	NP-53.9 - Small Value	N/A	11/5/24	11/8/24	11/8/24	GOP	8,000.00			
	REGIONAL TRAINING OF TEACHERS ON DEEPENING CONCEPTUAL UNDERSTANDING OF CONTENT IN KEY STAGE 1 TEACHING EARLY GRADE MATHEMATICS - Charged to CV												
	Pre-work conference - July 3-5, 2024												
	Venue rental for 3 days	CLMD	NO	NP-53.9 - Small Value	N/A	6/19/24	6/19/24	6/19/24	GOP	12,000.00			
	3 meals and 2 snacks x 3 days for 14 pax	CLMD	NO	NP-53.9 - Small Value	N/A	6/26/24	6/28/24	6/19/24	GOP	42,000.00			
	accommodation for 14 pax, 300 per day for 2 days	CLMD	NO	NP-53.9 - Small Value	N/A	6/19/24	6/19/24	6/19/24	GOP	8,400.00			
	TEVs (for downloading to SDOs)	CLMD	NO	NP-53.9 - Small Value	N/A	6/19/24	6/19/24	6/19/24	GOP	35,000.00			
	FOR THE TRAINING PROPER - JULY 22-26, 2024												
	3 meals and 2 snacks with venue and accommodation for 85 pax @ 2,000/day for 4 days	CLMD	NO	NP-53.9 - Small Value	N/A	10/2/24	10/8/24	10/8/24	GOP	680,000.00			
	2 meals and 2 snacks without accommodation, with venue for 85 pax	CLMD	NO	NP-53.9 - Small Value	N/A	10/2/24	10/8/24	10/8/24	GOP	85,000.00			
	bond paper, A4, 80gsm, 10	CLMD	NO	Shopping	Indicate Date	10/4/24	10/8/24	10/8/24	GOP	3,000.00			
	1 folder long	CLMD	NO	Shopping	Indicate Date	10/4/24	10/8/24	10/8/24	GOP	500.00			
	2 eposn L3250 ink refill, black (003)	CLMD	NO	Shopping	Indicate Date	10/7/24	10/8/24	10/8/24	GOP	500.00			
	2 eposn L3250 ink refill, cyan (003)	CLMD	NO	Shopping	Indicate Date	10/7/24	10/8/24	10/8/24	GOP	500.00			
	2 eposn L3250 ink refill, magenta (003)	CLMD	NO	Shopping	Indicate Date	10/7/24	10/8/24	10/8/24	GOP	500.00			
	2 eposn L3250 ink refill, yellow (003)	CLMD	NO	Shopping	Indicate Date	10/7/24	10/8/24	10/8/24	GOP	500.00			
	25 manila paper	CLMD	NO	Shopping	Indicate Date	10/4/24	10/8/24	10/8/24	GOP	175.00			
	5 masking tape, .18mm, .75 inch	CLMD	NO	Shopping	Indicate Date	10/4/24	10/8/24	10/8/24	GOP	225.00			
	5 neon colored paper assorted colors, 250 sheets	CLMD	NO	Shopping	Indicate Date	10/4/24	10/8/24	10/8/24	GOP	550.00			
	5 black dovetail clip binder paper, 32mm	CLMD	NO	Shopping	Indicate Date	10/4/24	10/8/24	10/8/24	GOP	225.00			
	TEVs (for downloading to SDOs)	CLMD	NO	NP-53.9 - Small Value	Indicate Date	10/4/24	10/8/24	10/8/24	GOP	212,500.00			
	Charged to OSEC-12-24-4180 (Total Budget Cost :P21,643,720)	CLMD	NO										
	Downloading of Program Support Fund to SDOs for the Development of Lesson Scripts for CUF and NRP												
	Board and Lodging for CUF @P2,000/pax	CLMD	NO	Competitive Bidding	7/3/24	7/23/24	7/30/24	8/1/24		5,280,000.00			
	Board and Lodging for NRP @P2,000/pax	CLMD	NO	Shopping	7/3/24	7/23/24	7/30/24	8/1/24		79,200.00			
	Supplies and materials for CUF @P300/pax	CLMD	NO	Competitive Bidding	7/3/24	7/23/24	7/30/24	8/1/24		2,880,000.00			
	Board and Lodging for NRP @P2,000/pax	CLMD	NO	NP-53.9 - Small Value	7/3/24	7/23/24	7/30/24	8/1/24		43,200.00			
	Supplies and materials for NRP @P300/pax	CLMD	NO	Procurement									
	Development, Review and Finalization of Lesson Scripts for CUF and NRP	CLMD	NO										
	Professional Fee for Non-Depd Textperts for CUF (8 LA) during the development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value	Indicate Date			Indicate Date	GOP	2,520,000.00			

Code (PAP)	Project	End-User/PMO/	Is this an Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
Schedule for Each Procurement Activity										Estimated Budget (PHP)			

	Day 1 - 40 pax PM Snacks & Dinner	CLMD	NO	N/A	9/17/24	10/6/24	10/7/24	10/7/24	GOP	17,000.00	17,000.00		
	Day 2 - 40 pax 3 meals and 2 snacks	CLMD	NO	N/A	9/17/24	10/6/24	10/7/24	10/7/24	GOP	80,000.00	80,000.00		
	Day 4 - 40 pax 2 meals and 1 snacks	CLMD	NO	N/A	9/17/24	10/6/24	10/7/24	10/7/24	GOP	23,000.00	23,000.00		
	Procurement and Delivery of Tablets for Alternative Learning Mode (ADM) Learners	CLMD	NO	Competitive Bidding	10/16/24	11/5/24	12/11/24	12/18/24	GOP	9,315,000.00	9,315,000.00		
	Procurement and Delivery of Tablets for Alternative Learning System (ALS) Learners	CLMD	NO	Competitive Bidding	10/16/24	11/5/24	12/20/24	12/26/24	GOP	14,445,000.00	14,445,000.00		
	Procurement of Printing and Delivery of Storybooks for Reading Programs	CLMD	NO	Competitive Bidding	11/14/24	12/4/24	12/23/24	12/26/24	GOP	14,543,310.00	14,543,310.00		
	Procurement of Supply & Delivery of Remediation Packages for Reading Program (Lots 1-5)	CLMD	NO	Competitive Bidding	9/15/24	10/7/24	11/4/24	11/12/24	GOP	20,467,080.00	20,467,080.00		
	Accommodation for the Conduct of Regional Pedagogical Retooling on Differentiated Instructions cum LAC Resource Materials for Upgrade Teachers Aligned to the MATATAG Curriculum on Oct. 21-25, 2024	CLMD	NO	Competitive Bidding	9/16/24	10/7/24	10/15/24	10/17/24	GOP	1,100,000.00	1,100,000.00		
	Procurement of Printing and Delivery of Self-Learning Modules (SLMs) for Grades 3, 6, 9 and 10	CLMD	NO	Competitive Bidding	10/5/24	10/28/24	N/A	N/A	GOP	80,750,933.00	80,750,933.00		
	Office Supplies for the Regional Pedagogical Retooling on Differentiated Instructions cum LAC Resource Materials for Upgrade Teachers Aligned to the MATATAG Curriculum	CLMD	NO	Shopping	Indicate Date	N/A	10/4/24	10/8/24	GOP	27,500.00	27,500.00		
	Gawad Teodora Alonzo (GTA 2024) - 6th National Competition on Storybook Writing Regional Level												
	16 pax Lunch and 2 snacks for 2 days	CLMD	NO	N/A	Indicate Date	9/25/24	9/25/24	9/25/24	GOP	16,000.00	16,000.00		
	2 pcs Maintenance box for Epson L1455 printer	CLMD	NO	N/A	Indicate Date	9/25/24	9/25/24	9/25/24	GOP	7,000.00	7,000.00		
	30 pcs expanded long envelope-brown	CLMD	NO	Shopping	Indicate Date	9/25/24	9/25/24	9/25/24	GOP	540.00	540.00		
	50 pcs long folder	CLMD	NO	Shopping	Indicate Date	9/25/24	9/25/24	9/25/24	GOP	300.00	300.00		
	1 box pentel pen - bold & black	CLMD	NO	Shopping	Indicate Date	9/25/24	9/25/24	9/25/24	GOP	500.00	500.00		
	4 pcs megabox storage box 3-4 liters	CLMD	NO	Shopping	Indicate Date	9/25/24	9/25/24	9/25/24	GOP	3,960.00	3,960.00		
	1 box black ballpen	CLMD	NO	Shopping	Indicate Date	9/25/24	9/25/24	9/25/24	GOP	85.00	85.00		
	2 boxes blue ballpen	CLMD	NO	Shopping	Indicate Date	9/25/24	9/25/24	9/25/24	GOP	600.00	600.00		
	2 boxes binder clips - 1/2 inch	CLMD	NO	Shopping	Indicate Date	9/25/24	9/25/24	9/25/24	GOP	40.00	40.00		
	4 pcs highlighter	CLMD	NO	Shopping	Indicate Date	9/25/24	9/25/24	9/25/24	GOP	160.00	160.00		
	2 pcs Epson 774 k	CLMD	NO	Shopping	Indicate Date	9/27/24	9/27/24	9/27/24	GOP	2,200.00	2,200.00		
	5 pcs USB 64GB	CLMD	NO	Shopping	Indicate Date	9/27/24	9/27/24	9/27/24	GOP	3,500.00	3,500.00		
	Modeling workshop for the Multigrade Project (Nov. 20-22, 2024)												
	2 days RNEAP Venue Rental	CLMD	NO	N/A	11/19/24	11/19/24	11/19/24	11/19/24	GOP	8,000.00	8,000.00		
	17 pax RNEAP dorm accommodation	CLMD	NO	N/A	11/19/24	11/19/24	11/19/24	11/19/24	GOP	5,950.00	5,950.00		
	Day 1 - 3 pax Lunch & Dinner with Accommodation	CLMD	NO	N/A	Indicate Date	11/19/24	11/19/24	11/19/24	GOP	4,800.00	4,800.00		
	Day 2 - 3 pax Dinner with Accommodation	CLMD	NO	N/A	Indicate Date	11/19/24	11/19/24	11/19/24	GOP	3,600.00	3,600.00		
	Day 2 - 2 pax dinner with accommodation	CLMD	NO	N/A	Indicate Date	11/19/24	11/19/24	11/19/24	GOP	800.00	800.00		
	Day 3 - 3 pax breakfast meal only	CLMD	NO	N/A	Indicate Date	11/19/24	11/19/24	11/19/24	GOP	600.00	600.00		
	25 pax Breakfast, AM Snacks, Lunch and PM Snacks on Nov. 21, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11/19/24	11/19/24	GOP	16,250.00	16,250.00		

Code (PAP)	Project	End-User/PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Award	Signing Contract		Total	MOOE	CO	
	50pcs customized plaques for TESDA CO, RD, PD, staff and trainers	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/12/24	GoP	50,000.00	50,000.00		
	3 meals and 2 snacks with venue and accommodation for day 1 & 2 for 50 pax @ 2,000/day	CLMD	NO	NP-53.9 - Small Value Procurement	12/4/24	12/12/24	12/16/24	12/16/24	GoP	200,000.00	200,000.00		
	3 meals and 2 snacks with venue for day 3 for 50 pax @ 1,200/day	CLMD	NO	NP-53.9 - Small Value Procurement	12/4/24	12/12/24	12/16/24	12/16/24	GoP	60,000.00	60,000.00		
	3 meals and 2 snacks with venue and accommodation for day 1 & 2 for 26 pax @ 2,000/day	CLMD	NO	NP-53.9 - Small Value Procurement	12/4/24	12/12/24	12/16/24	12/16/24	GoP	104,000.00	104,000.00		
	3 meals and 2 snacks with venue for day 3 for 26 pax @ 1,200/day	CLMD	NO	NP-53.9 - Small Value Procurement	12/4/24	12/12/24	12/16/24	12/16/24	GoP	31,200.00	31,200.00		
	50pcs certificate holder	CLMD	NO	NP-53.9 - Small Value Procurement	12/12/24	12/12/24	12/16/24	12/16/24	GoP	10,000.00	10,000.00		
	14pcs tarpaulin for breakout sessions	CLMD	NO	NP-53.9 - Small Value Procurement	12/12/24	12/12/24	12/12/24	12/12/24	GoP	6,720.00	6,720.00		
	PfR and planning for the 2025 MEP Implementation on December 11-13, 2024												
	meals and snacks with venue and accommodation for 2 days, 50 pax @ 2,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	11/25/24	12/9/24	12/10/24	12/10/24	GoP	200,000.00	200,000.00		
	meals and snacks with venue and accommodation for 1 day, 50 pax @ 800/pax	CLMD	NO	NP-53.9 - Small Value Procurement	11/25/24	12/9/24	12/10/24	12/10/24	GoP	40,000.00	40,000.00		
	3 rms bondpaper, A4	CLMD	NO	Shopping	N/A	12/9/24	12/10/24	12/10/24	GoP	750.00	750.00		
	50 pcs manila paper	CLMD	NO	Shopping	N/A	12/9/24	12/10/24	12/10/24	GoP	350.00	350.00		
	1 pack long folder	CLMD	NO	Shopping	N/A	12/9/24	12/10/24	12/10/24	GoP	660.00	660.00		
	10 pcs pentel pen, black, fine	CLMD	NO	Shopping	N/A	12/9/24	12/10/24	12/10/24	GoP	370.00	370.00		
	10 pcs pentel pen, black, broad	CLMD	NO	Shopping	N/A	12/9/24	12/10/24	12/10/24	GoP	370.00	370.00		
	TWO-DAY DEVELOPMENT OF TRAINING RESOURCE PACKAGE FOR THE CRASH COURSE IN JHS PHYSICS FOR NON-PHYSICS MAJORS PN DECEMBER 11-13, 2024												
	AM snacks for 2 days, 20 pax @ 75 each	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	12/9/24	12/9/24	12/9/24	GoP	3,000.00	3,000.00		
	Buffet lunch for 2 days, 20 pax @ 350 each	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	12/9/24	12/9/24	12/9/24	GoP	14,000.00	14,000.00		
	PMI snacks for 2 days, 20 pax @ 75 each	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	12/9/24	12/9/24	12/9/24	GoP	3,000.00	3,000.00		
	REGIONAL ASSESSOR'S TRAINING IN RELATION TO THE IMPLEMENTATION OF EO 174 RE: EXPANDED CAREER PROGRESSION SYSTEM FOR TEACHERS ON DECEMBER 3-6, 2024												
	10 pcs scissors big	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	1,000.00	1,000.00		
	25 pcs ring binder, 2"	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	1,875.00	1,875.00		
	25 pcs ring binder, 1.5"	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	1,250.00	1,250.00		
	6 pcs stapler, no 35	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	2,100.00	2,100.00		
	2 pcs long arm stapler	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	800.00	800.00		
	1 pc paper board cutter, legal	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	2,500.00	2,500.00		
	8 packs PVC acetate cover	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	5,200.00	5,200.00		
	3 boxes vinyl coated paper clips	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	135.00	135.00		
	15 pcs marking pen, broad black	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	750.00	750.00		
	10 pcs whiteboard marker, blue	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	750.00	750.00		
	10 pcs whiteboard marker, black	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	750.00	750.00		
	20 packs 2 face photo paper	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	1,900.00	1,900.00		
	20 packs stick glossy photo paper	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	1,900.00	1,900.00		
	2 rms laid certificate paper	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	11/29/24	11/29/24	11/29/24	GoP	2,600.00	2,600.00		

Code (PAP)	Project	End-User/PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Schedule for Each Procurement Activity	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
	100 pax AM & PM Snacks	ESSD	NO	Indicate Date	N/A	11/20/24	11/21/24	GOP	15,000.00	15,000.00			
	Conduct of orientation on GAD related laws and mandates	ESSD	NO	Indicate Date	N/A			GOP					
	100 pax Board and Lodging	ESSD	NO	Indicate Date	N/A	8/3/24	3/23/24	GOP	300,000.00	300,000.00			
	Honorarium of Resource Speakers	ESSD	NO	Indicate Date	N/A			GOP	30,000.00	30,000.00			
	Conduct of quarterly meeting GFPs and GAD Coordinators	ESSD	NO	Indicate Date	N/A			GOP	60,000.00	60,000.00			
	40 pax Meals and Snacks with Venue for Sept. 27, 2024	ESSD	NO	Indicate Date	N/A	10/31/24	11/4/24	GOP	24,000.00	24,000.00			
	40 pax Meals and Snacks with Venue for Dec.10, 2024	ESSD	NO	Indicate Date	N/A	10/31/24	11/4/24	GOP	24,000.00	24,000.00			
	Communication Expenses	ESSD	NO	Indicate Date	N/A			GOP	6,000.00	6,000.00			
	Conduct of GAD Audit (HSDG, GMEF)	ESSD	NO	Indicate Date	N/A			GOP	60,000.00	60,000.00			
	30 pax Board and Lodging	ESSD	NO	Indicate Date	N/A			GOP					
	Establishment of a functional GAD/ child minding center	ESSD	NO	Indicate Date	N/A			GOP	374,050.00	374,050.00			
	Other Supplies and Materials	ESSD	NO	Indicate Date	N/A	2/19/24	2/28/24	GOP	211,345.79	211,345.79			
	Labor and materials for Conversion of Child Minding Center	ESSD	NO	Indicate Date	N/A	2/19/24	2/28/24	GOP	20,000.00	20,000.00			
	L-shape sofa	ESSD	NO	Indicate Date	N/A	1/4/24	4/29/24	GOP					
	Conduct of Adolescent Health Education and Practical Training with Peer Health Navigators Training	ESSD	NO	Indicate Date	N/A			GOP					
	45 pax Board and Lodging	ESSD	NO	Indicate Date	N/A			GOP	270,000.00	270,000.00			
	4 pax Honorarium of Resource Speakers	ESSD	NO	Indicate Date	N/A			GOP	20,000.00	20,000.00			
	Retooling of Dental Health Personnel	ESSD	NO	Indicate Date	N/A			GOP					
	30 pax Meals	ESSD	NO	Indicate Date	N/A	1/24/24	1/29/24	GOP	60,000.00	60,000.00			
	30 pax Dorm Accommodation	ESSD	NO	Indicate Date	N/A	2/21/24	2/21/24	GOP	9,000.00	9,000.00			
	2 days Venue Rental	ESSD	NO	Indicate Date	N/A	2/21/24	2/21/24	GOP	8,000.00	8,000.00			
	Conduct of OK sa DepEd Program Implementation Review	ESSD	NO	Indicate Date	N/A			GOP					
	85 pax Board and Lodging	ESSD	NO	Indicate Date	N/A			GOP	255,000.00	255,000.00			
	Procurement of Medicines and Supplies for RO clinic	ESSD	NO	Indicate Date	N/A			GOP					
	Drugs and Medicines	ESSD	NO	Indicate Date	N/A			GOP	64,000.00	64,000.00			
	Conduct of Pahinungod sa mga Kabulig and Stakeholders Forum	ESSD	NO	Indicate Date	N/A			GOP					
	Venue and Meals for 150 pax	ESSD	NO	Indicate Date	N/A	12/12/24	12/27/24	GOP	150,000.00	150,000.00			
	50 pcs Plaques	ESSD	NO	Indicate Date	N/A			GOP	75,000.00	75,000.00			
	1 unit LED Wall Rental	ESSD	NO	Indicate Date	N/A			GOP	50,000.00	50,000.00			
	Stage decor/COS events	ESSD	NO	Indicate Date	N/A	12/27/24	12/27/24	GOP	15,000.00	15,000.00			
	Conduct of Nutrition Month Celebration	ESSD	NO	Indicate Date	N/A			GOP					
	100 pax Meals	ESSD	NO	Indicate Date	N/A			GOP	50,000.00	50,000.00			
	Regional Planning Conference for the 2024 CARAGA Regional Athletic Games	ESSD	NO	Indicate Date	N/A			GOP					
	106 pax Board and Lodging	ESSD	NO	Indicate Date	N/A			GOP	381,600.00	381,600.00			
	Refresher Course for the Technical Officials and Coaches	ESSD	NO	Indicate Date	N/A			GOP					
	100 pax Board and Lodging	ESSD	NO	Indicate Date	N/A			GOP	600,000.00	600,000.00			
	Contingency Funds	ESSD	NO	Indicate Date	N/A			GOP	27,650.00	27,650.00			
	SUPPLEMENTAL:												
	Review of the Caraga Meet Guidebook and Operations Manual												
	Lunch and 2 snacks for 15 pax	ESSD	NO	Indicate Date	N/A	2/4/24	2/4/24	GOP	15,000.00	15,000.00			
	Venue with sound system for 2 days	ESSD	NO	Indicate Date	N/A	2/4/24	2/4/24	GOP	8,000.00	8,000.00			
	Regional Coordination Meeting of DepEd Engineers/Architect and DPWH Engrs.												
	Accommodation for 6 pax, day 1	ESSD	NO	Indicate Date	N/A	5/4/24	8/4/24	GOP	5,700.00	5,700.00			

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										Total	MOOE		
	Accommodation for 6 pax, day 2		NO	NP-53.9 - Small Value	N/A	N/A	5/4/24	8/4/24	GOP	5,700.00	5,700.00		
	Breakfast, am snacks, lunch and PM snacks for 57 pax		NO	NP-53.9 - Small Value	N/A	N/A	5/4/24	8/4/24	GOP	35,750.00	35,750.00		
	Venue Rental		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/4/24	GOP	5,000.00	5,000.00		
	1 unit laptop		NO	NP-53.9 - Small Value	N/A	N/A	3/26/24	4/15/24	GOP	95,000.00	95,000.00		
	Freebies: M5 office, backpack, wireless mouse and mouse pad		NO	NP-53.9 - Small Value	N/A	N/A	3/26/24	4/15/24	GOP				
	3x1 printer print, scan, copy		NO	NP-53.9 - Small Value	N/A	N/A	3/26/24	4/15/24	GOP	10,000.00	10,000.00		
	borderless printing up to 4R		NO	NP-53.9 - Small Value	N/A	N/A	3/26/24	4/15/24	GOP				
	2nd Regional Child Protection Summit (Fund Source: OSEC-13-23-2884)												
	20 packs A4 double sided glossy paper		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	4,000.00	4,000.00		
	Sticker paper 20 packs		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	4,000.00	4,000.00		
	Scissors 10pcs		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	1,000.00	1,000.00		
	Metacards 20 packs		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	2,000.00	2,000.00		
	Manila papers, 48gsm, 36" x 48" 40 sheets		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	2,800.00	2,800.00		
	Whiteboard marker (blue and black) 2 boxes		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	1,400.00	1,400.00		
	Highlighter 1 box		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	400.00	400.00		
	Sticky note (0.5" x 2") 30 packs		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	3,000.00	3,000.00		
	Masking tape (18mmx22m) 10pcs		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	500.00	500.00		
	Adhesive tape (12mmx22m) 10 pcs		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	500.00	500.00		
	Double sided tape (12mmx10m) 10 pcs		NO	NP-53.9 - Small Value	N/A	N/A	4/4/24	4/16/24	GOP	500.00	500.00		
	Tarpaulin 10"x12" 1 pc		NO	NP-53.9 - Small Value	N/A	N/A	3/4/24	4/16/24	GOP	3,000.00	3,000.00		
	Honorarium 3 pax		NO	NP-53.9 - Small Value	N/A	N/A	4/23/24	4/23/24	GOP	12,000.00	12,000.00		
	Posters (8.26"x10.33"), stickers (7"x4"), A4 size tri-fold brochures, fans (7" x 8"), 390 set		NO	NP-53.9 - Small Value	N/A	N/A	12/4/24	4/23/24	GOP	58,500.00	58,500.00		
	Load cards (globe) 2pcs		NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	1,100.00	1,100.00		
	Load cards (TNT) 2pcs		NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	1,100.00	1,100.00		
	Load cards (TNT) 1pc		NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	550.00	550.00		
	Load cards (smart) 1pc		NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	550.00	550.00		
	Load cards (globe) 7pcs		NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	840.00	840.00		
	Load cards (TNT) 9pcs		NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	1,080.00	1,080.00		
	Load cards (TNT) 5pcs		NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00		
	Load cards (smart) 9pcs		NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	1,080.00	1,080.00		
	T-shirt with print (dft fit) 90pcs		NO	NP-53.9 - Small Value	N/A	N/A	12/4/24	4/19/24	GOP	18,000.00	18,000.00		
	Advocacy materials (reversible jacket) 26pcs		NO	NP-53.9 - Small Value	N/A	N/A	12/4/24	4/19/24	GOP	52,000.00	52,000.00		
	Token (abaca bag with carmal local products-natural honey, coffee, tablea, salabat, banana chips, and taro chips) 14 pcs		NO	NP-53.9 - Small Value	N/A	N/A	12/4/24	4/24/24	GOP	21,000.00	21,000.00		
	3x1 printer 1 pc		NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	35,000.00	35,000.00		
	Customized tote bag with ID and ID sling, notebook and ballpen 90 pcs		NO	NP-53.9 - Small Value	N/A	N/A	12/4/24	4/22/24	GOP	27,000.00	27,000.00		
	Day 0 (PM Snacks, dinner and accommodation) 90pax		NO	NP-53.9 - Small Value	N/A	N/A	5/4/24	4/17/24	GOP	117,000.00	117,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Signing Contract	Estimated Budget (PHP)					
	Day 1 (3 meals and 2 snacks with accommodation) 90pax	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/17/24	GOP	180,000.00	180,000.00			
	Day 2 (2 meals and 2 snacks) 90pax	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/17/24	GOP	72,000.00	72,000.00	9,000.00		
	Fuel 3 days	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	9,000.00				
	2024 CARAGA REGIONAL ATHLETIC GAMES (OSEC-13-24-0665)													
	PVC ID (3" x 5") with lanyard 840pcs	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/23/24	GOP	108,800.00	108,800.00			
	3 meals and 2 snacks for RO committee and VIPs/Guests 6 days (May 5-10, 2024) for 100pax	ESSD	NO	NP-53.9 - Small Value	3/26/24	N/A	4/19/24	4/28/24	GOP	480,000.00	480,000.00			
	3 meals breakfast for 100 pax	ESSD	NO	NP-53.9 - Small Value	3/26/24	N/A	4/19/24	4/28/24	GOP	22,500.00	22,500.00			
	Uniforms, multicolored, polo shirt with logo prints, RO and TOS only, 840pcs	ESSD	NO	NP-53.9 - Small Value	3/27/24	N/A	3/4/24	4/16/24	GOP	420,000.00	420,000.00			
	Jackets with hood and logo prints (RO and VIPs), 100pcs	ESSD	NO	NP-53.9 - Small Value	3/27/24	N/A	3/4/24	4/16/24	GOP	150,000.00	150,000.00			
	Customized Trophies													
	Overall champion (elem and sec) 1pc	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/20/24	GOP	7,500.00	7,500.00			
	1st place (elem and sec) 1 pc	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00				
	2nd place (elem and sec) 1 pc	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/20/24	GOP	6,800.00	6,800.00			
	3rd place (elem and sec) 1 pc	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/20/24	GOP	6,000.00	6,000.00			
	Champion (elem) 1 pc	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/20/24	GOP	6,000.00	6,000.00			
	Champion (Para Games) 1 pc	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/20/24	GOP	6,000.00	6,000.00			
	plaque for special awards 6pcs	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/20/24	GOP	18,000.00	18,000.00			
	Cash prize for special awards 5pax	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	125,000.00	125,000.00			
	plaque for host province-congressman and governor, 3pcs	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/20/24	GOP	9,000.00	9,000.00			
	plaque for host province-bayugan city mayor, 1pc	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/20/24	GOP	3,000.00	3,000.00			
	plaque for host province- SDOs agusan del sur and bayugan city, 2pcs	ESSD	NO	NP-53.9 - Small Value	2/4/24	N/A	5/4/24	4/20/24	GOP	6,000.00	6,000.00			
	meal subsidy for division TMs/ATMs/Technical Officials @ 300/day x 7 days for 738pax	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,549,800.00	1,549,800.00			
	Contingency funds	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	14,700.00	14,700.00			
	2024 Caraga Banner 2 pcs	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00			
	Meals and snacks (lunch, PM snacks and dinner) on May 2,	ESSD	NO	NP-53.9 - Small Value	4/18/24	N/A	4/24/24	4/30/24	GOP	80,000.00	80,000.00			
	2024 for 50 pax													
	Meals and snacks (breakfast, AM snacks, lunch, PM snacks and dinner) on May 3-4, 2024 for 50 pax	ESSD	NO	NP-53.9 - Small Value	4/18/24	N/A	4/24/24	4/30/24	GOP	9,000.00	9,000.00			
	Wooden certificate frame A4 90 pcs	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	4/24/24	2/5/24	GOP	22,000.00	22,000.00			
	Vellum Board specialty paper A4 white 100s, 40 packs	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	4/24/24	2/5/24	GOP	9,000.00	9,000.00			
	CONDUCT OF RSAC TABLE TOP AND FINAL INTERVIEW OF ATHLETES IN AGUSAN DEL SUR - OSEC-13-24-0665													
	April 17-18, 2024-3 meals and 2 snacks for 35 pax	ESSD	NO	NP-53.9 - Small Value	3/27/24	N/A	4/16/24	4/16/24	GOP	56,000.00	56,000.00			
	April 19, 2024- 2 meals and 2 snacks for 35 pax	ESSD	NO	NP-53.9 - Small Value	3/27/24	N/A	4/16/24	4/16/24	GOP	19,250.00	19,250.00			
	May 1-4, 2024-3 meals and 2 snacks for 35 pax	ESSD	NO	NP-53.9 - Small Value	3/27/24	N/A	4/16/24	4/16/24	GOP	112,000.00	112,000.00			
	NATIONAL TEACHERS' MONTH AND WORLD													
	Customized certificate holder 345 pcs.	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	349,854.15	349,854.15			
	Advocacy shirt 160 pcs	ESSD	NO	NP-53.9 - Small Value	6/21/24	N/A	7/30/24	8/1/24	GOP	72,000.00	72,000.00			
	Tarpaulin 4 x 8 feet 1 pc	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00	500.00			
	rental of led wall 2.5m x 3.5m 1 unit	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	8/21/24	8/22/24	GOP	25,000.00	25,000.00			

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	rental of lights and sounds with live band		NO	ESSD	N/A	N/A	9/30/24	10/1/24	GOP	15,000.00	15,000.00		
	AM and PM snacks for 200 pax		NO	ESSD	NP-53.9 - Small Value	N/A	9/16/24	9/18/24	GOP	30,000.00	30,000.00		
	PM snacks and dinner for 200 pax		NO	ESSD	NP-53.9 - Small Value	N/A	7/6/24	9/16/24	GOP	90,000.00	90,000.00		
	tarpaulin 7x8 feet 1 pc		NO	ESSD	NP-53.9 - Small Value	Indicate Date		Indicate	GOP	800.00	15,000.00		
	token 3 pcs		NO	ESSD	NP-53.9 - Small Value	Indicate Date		Indicate	GOP	15,000.00	15,000.00		
	PURCHASE OF MEDICINES AND SUPPLIES FOR THE RO												
	MEDICAL/DENTAL CLINIC												
	100 tabs lopramide 2mg		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	400.00	400.00		
	200 tabs cefuroxime 500mg		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	8,800.00	8,800.00		
	200 cap ibuprofen 400mg soft gel		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	2,000.00	2,000.00		
	100 tabs loratadine 10mg		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	700.00	700.00		
	15 boxes. amoxicillin 500mg capsule, box of 100s		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	13,500.00	13,500.00		
	100 pcs. omeprazole 40mg capsule		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	6,000.00	6,000.00		
	15 boxes paracetamol 500mg tablet, box of 100s		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	4,500.00	4,500.00		
	200 pcs. cetirizine 10mg tablet		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	5,000.00	5,000.00		
	15 boxes. mefenamic acid 500mg, box of 100s		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	3,000.00	3,000.00		
	50 pcs. celecoxib 200mg capsule		NO	ESSD	NP-53.9 - Small Value	Indicate Date		Indicate	GOP	1,500.00	1,500.00		
	200 pcs. acetylcysteine 600mg effervescent tablet		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	7,000.00	7,000.00		
	300pcs hyoscine 10mg		NO	ESSD	NP-53.9 - Small Value	11/5/24	12/21/24	12/26/24	GOP	1,500.00	1,500.00		
	1pc glucose meter 3n1 (uric acid, glucose and cholesterol)		NO	ESSD	NP-53.9 - Small Value	3/27/24	4/4/24	5/6/24	GOP	3,500.00	3,500.00		
	6 tubes glucose meter strips 3n1		NO	ESSD	NP-53.9 - Small Value	3/27/24	4/4/24	5/6/24	GOP	4,200.00	4,200.00		
	6 tubes blood uric acid strips 3n1		NO	ESSD	NP-53.9 - Small Value	3/27/24	4/4/24	5/6/24	GOP	4,800.00	4,800.00		
	6 tubes blood cholesterol strips 3n1 (25 pcs)		NO	ESSD	NP-53.9 - Small Value	Indicate Date		Indicate	GOP	16,800.00	16,800.00		
	4 boxes lanet (200's)		NO	ESSD	NP-53.9 - Small Value	Indicate Date		Indicate	GOP	800.00	800.00		
	4 boxes plaster adhesive strips (100s)		NO	ESSD	NP-53.9 - Small Value	Indicate Date		Indicate	GOP	1,000.00	1,000.00		
	LEARNER RIGHTS AND PROTECTION DESK FOR PALARONG												
	PAMBANSA 2024 (OSEC-13-23-2884)												
	100 pcs customized polo shirt		NO	ESSD	NP-53.9 - Small Value	7/6/24	6/13/24	6/19/24	GOP	60,000.00	60,000.00		
	3 pcs tarpaulin		NO	ESSD	NP-53.9 - Small Value	N/A	6/13/24	6/19/24	GOP	1,500.00	1,500.00		
	250 pcs SBC materials (posters)		NO	ESSD	NP-53.9 - Small Value	N/A	6/13/24	6/19/24	GOP	25,000.00	25,000.00		
	250 pcs SBC materials (flyers)		NO	ESSD	NP-53.9 - Small Value	N/A	6/13/24	6/19/24	GOP	25,000.00	25,000.00		
	FINALIZATION OF ATHLETES' GALLERY AND OTHER PERTINENT DOCUMENTS FOR THE 2024 PALARONG												
	PAMBANSA (OSEC-13-24-0681)												
	Venue rental (copper hall) for 3 days		NO	ESSD	NP-53.9 - Agency-to-Agency	N/A	6/6/24	6/6/24	GOP	12,000.00	12,000.00		
	June 5, 2024 meals (2 snacks, lunch and dinner) for 30 pax		NO	ESSD	NP-53.9 - Small Value	1/6/24	5/6/24	6/6/24	GOP	25,500.00	25,500.00		
	June 6, 2024 meals (breakfast, 2 snacks, lunch and dinner) for 30 pax		NO	ESSD	NP-53.9 - Small Value	1/6/24	5/6/24	6/6/24	GOP	30,000.00	30,000.00		
	June 6, 2024 meals (breakfast, 2 snacks, lunch) for 30 pax		NO	ESSD	NP-53.9 - Small Value	1/6/24	5/6/24	6/6/24	GOP	19,500.00	19,500.00		
	room accommodation for 30 pax for 2 days		NO	ESSD	NP-53.9 - Small Value	1/6/24	5/6/24	6/6/24	GOP	60,000.00	60,000.00		
	2024 PALARONG PAMBANSA (OSEC-13-24-0681/ESSD-ASD MOOE/OSEC-13-24-0665/OSEC-13-23-4197												
	Source: OSEC-13-24-0681												
	A. Uniform												
	For athletes and coaches: set of cap, dry fit shirts, jackets and jogging pants, 607 sets												
	For athletes and coaches: set of cap, dry fit shirts, jackets and jogging pants, 607 sets												
	delegation officials: jackets and polo shirt only, 143 sets		NO	ESSD	Competitive Bidding	5/23/24	6/13/24	6/19/24	GOP	1,703,400.00	1,703,400.00		
	sports shoes, rubberized, white, 607 pairs		NO	ESSD	Competitive Bidding	5/23/24	6/13/24	6/19/24	GOP	303,500.00	303,500.00		

Code (PAP)	Project	End-User/PMO/	Is this an Early Procurement (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Signing of Contract	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
B. Transportation													
	b.1. June 18, 2024-Nasipit to Cebu (advance party only) - tourist for 25 pax	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,500.00			
	b.2. June 30, 2024: vehicle rental from Patin-ay to Nasipit (route 1) for 8 pax	ESSD	NO	NP-53.9 - Small Value	6/6/24	N/A	10/6/24	6/19/24	GOP	160,000.00			
	b.2. June 30, 2024: vehicle rental from Patin-ay to Surigao Port (route 2) for 7 pax	ESSD	NO	NP-53.9 - Small Value	6/6/24	N/A	10/6/24	6/19/24	GOP	189,000.00			
	b.3. June 30, 2024: boat (Nasipit/Surigao to Cebu City for coaches, athletes, chaparones/trainers (economy), 607 pax	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	816,415.00			
	b.4. June 30, 2024: boat (Nasipit/Surigao to Cebu City) for Regional Committee (tourist), 18 pax	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	29,160.00			
	b.5. July 18, 2024: boat from Cebu to Nasipit/Surigao (Regional Team)-tourist, 43 pax	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	69,660.00			
	b.6. July 18, 2024: vehicle rentals for RO team from Nasipit to Butuan City, 3	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00			
	b.8. Miscellaneous (terminal fee), 650 pax	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	65,000.00			
	b.9. other transport charges	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00			
	b.10.PVC ID with customized lanyard	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	105,000.00			
	b.11. transportation (July 2-9, 2024) jeepney/vehicle rentals (8 days) July 10-16, 20224 (7 days)	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	384,000.00			
Supplies:													
	Reproduction of the PP blue book, 500 pcs	ESSD	NO	NP-53.9 - Small Value	5/24/24	N/A	5/31/24	6/19/24	GOP	75,000.00			
	750 pcs PVC ID with customized lanyard (athletes, coaches and RO team)	ESSD	NO	NP-53.9 - Small Value	5/23/24	N/A	5/31/24	6/19/24	GOP	112,500.00			
	607 pairs white gloves (cloth, cotton)	ESSD	NO	NP-53.9 - Small Value	5/23/24	N/A	5/31/24	6/20/24	GOP	51,595.00			
	Caraga Banner, 4pcs	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	6/26/24	6/28/24	GOP	10,000.00			
	Insurance, 488 pax	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	93,115.20			
	Billing Quarter financial assistance	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	40,000.00			
	Billing Quarter repair and maintenance	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	200,000.00			
	Miscellaneous: salary of hired cook (June 30-July 18, 2024), 4 pax	ESSD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	190,000.00			
	Salary of hired kitchen utility personnel (June 30-July 18, 2024), 5 pax	ESSD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	47,500.00			
	Source: ASD MOOE- 100,000.00, ESSD MOOE- 30,000.00												
	D. MEALS/SNACKS												
	1 June 18-30, 2024 (advance party) 3 meals and 2 snacks x 13 days, 25 pax	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	130,000.00			
	Source: OSEC-13-24-0681 - P4,505,562.00												
	OSEC-13-24-0665 - P300,000.00												
	ESSD MOOE - P414,438.00												
	July 1-18, 2024 (whole delegation) 3 meals and 2 snacks x 18 days	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,220,000.00			
	Source: OSEC-13-23-4197												
	Medicines and medical supplies	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00			

Code (PAP)	Project	End-User/ PMO/ Procurement	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
	Dinner 100 pax	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	10/4/24	10/7/24	GOP	35,000.00			
	PM Snacks 100 pax	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	10/7/24	10/7/24	GOP	7,500.00			
	Tarpaulin 4 x 8 feet 1pc	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00			
	Venue Rental with LED Wall, 1	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00			
	A4 substance 20 Bond Paper, 7 reams	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	7/25/24	7/25/24	GOP	2,100.00			
	A4 Photo Paper (Back to Back printing set) (pack of 20, 10 packs	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	7/25/24	7/25/24	GOP	1,500.00			
	ink epson L3210 (set)	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	7/25/24	7/25/24	GOP	1,500.00			
	Tarpaulin 4 x 8 feet, 1pc	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00			
	Customized Plaques, 108 pcs	ESSD	NO	NP-53.9 - Small Value	12/11/24	N/A	12/21/24	12/27/24	GOP	324,000.00			
	Venue Rental	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	12/27/24	12/27/24	GOP	5,000.00			
	1 unit LED Wall rental	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	12/27/24	12/27/24	GOP	35,000.00			
	Lunch and snacks for 20pax for the tech run (day before the event)	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	12/27/24	12/27/24	GOP	10,000.00			
	ESSD Supplemental (2nd Sem)												
	NEAP Caraga Bldg. Facilities Structural Integrity Assessment												
	Meals and Snacks (2 days)	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	6/26/24	7/26/24	GOP	17,000.00			
	Dorm Accommodation (2 days)	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	7/29/24	7/29/24	GOP	1,200.00			
	Post Activity Evaluation of the 2024 Palamong Pamantasan and other National Events in Cebu												
	Meals Day 1-3 (AM Snacks, Lunch, PM Snacks)	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	8/1/24	8/1/24	GOP	48,000.00			
	Venue Rental - Copper Hall	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	7/31/24	8/1/24	GOP	12,000.00			
	Venue Rental - Gold Hall	ESSD	NO	NP-53.9 - Small Value	N/A	N/A	7/31/24	8/1/24	GOP	12,000.00			
	Reg. Program Implementation Review of Sch Mental Health Program & Other Health Programs												
	Meals (PM Snacks, Dinner) and Accommodation - Day 0	ESSD	NO	NP-53.9 - Small Value	8/9/24	N/A	8/15/24	8/16/24	GOP	117,000.00			
	Meals (Breakfast, AM & PM Snacks, Lunch, Dinner) and Accommodation - Day 1	ESSD	NO	NP-53.9 - Small Value	8/9/24	N/A	8/15/24	8/16/24	GOP	180,000.00			
	Meals (Breakfast, AM & PM Snacks, Lunch, Dinner) - Day 2	ESSD	NO	NP-53.9 - Small Value	8/9/24	N/A	8/15/24	8/16/24	GOP	72,000.00			
	Tarpaulin 8x12 ft	ESSD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,500.00			
	Universal Prevention Curriculum (UPC) 5: School-Based												
	85 pax Meals (AM Snacks, Lunch, PM Snacks, Dinner) and Accommodation Day 1	ESSD	NO	NP-53.9 - Small Value	8/7/24	N/A	8/21/24	8/22/24	GOP	153,000.00			
	85 pax Meals (AM Snacks, Lunch, PM Snacks, Dinner) and Accommodation Day 2-4	ESSD	NO	NP-53.9 - Small Value	8/7/24	N/A	8/21/24	8/22/24	GOP	510,000.00			
	85 pax Meals (Breakfast, AM Snacks, Lunch, PM Snacks) Day 5	ESSD	NO	NP-53.9 - Small Value	8/7/24	N/A	8/21/24	8/22/24	GOP	68,000.00			
	75 pax printing & book-binding (soft bound) participants manual	ESSD	NO	NP-53.9 - Small Value	8/9/24	N/A	8/21/24	8/26/24	GOP	60,000.00			
	85 pax advocacy shirt	ESSD	NO	NP-53.9 - Small Value	Procurement	N/A	8/20/24	8/22/24	GOP	42,500.00			
	75 pax Training Kit (tote bag, notebook, pen)	ESSD	NO	NP-53.9 - Small Value	NP-53.9 - Small Value	N/A	8/21/24	8/26/24	GOP	15,000.00			
	1 pc Tarpaulin 8x12ft	ESSD	NO	NP-53.9 - Small Value	NP-53.9 - Small Value	N/A	8/19/24	8/26/24	GOP	1,750.00			

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Estimated Budget (PHP)													
	Regional Mental Health Forum cum Team Building Activity												
	for all School Health and Nutrition Personnel												
	230 pax Meals (Dinner) and Accommodation Day 0	ESSD	NO	NP-53.9 - Small Value	8/22/24	9/9/24	N/A	9/12/24	GOP	276,000.00			
	230 pax Meals (breakfast, AM Snacks, Lunch, PM Snacks, Dinner) and accommodation - Day 1	ESSD	NO	NP-53.9 - Small Value	8/22/24	9/9/24	N/A	9/12/24	GOP	460,000.00			
	230 pax Meals (Breakfast, AM Snacks, Lunch) Day 2	ESSD	NO	NP-53.9 - Small Value	8/22/24	9/9/24	N/A	9/12/24	GOP	161,000.00			
	230 pcs Advocacy Shirts	ESSD	NO	NP-53.9 - Small Value	8/12/24	8/20/24	N/A	8/27/24	GOP	115,000.00			
	230 pc Training Kit (tote bag, notebook, pen)	ESSD	NO	NP-53.9 - Small Value	8/12/24	8/27/24	N/A	8/27/24	GOP	46,000.00			
	Tarpaulin 8x12 ft	ESSD	NO	NP-53.9 - Small Value	8/16/24	8/27/24	N/A	8/27/24	GOP	1,500.00			
	3rd & 4th Quarter DRRM Coordination Meeting cum Field Monitoring/Workshop												
	3rd Quarter:												
	30 pax 3 meals, 2 snacks & accommodation for 2 days	ESSD	NO	NP-53.9 - Small Value	8/21/24	9/10/24	N/A	9/10/24	GOP	120,000.00			
	30 pax 3 meals, 2 snacks & without accommodation for 1 day	ESSD	NO	NP-53.9 - Small Value	8/21/24	9/10/24	N/A	9/10/24	GOP	36,000.00			
	Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Capacity Building of Newly Designated DRRM Coordinators and School Heads (Batch 1 & 2) on October 8-10, 2024 and October 15-17, 2024	ESSD	NO	Competitive Bidding	9/10/24	9/30/24	10/4/24	10/7/24	GOP	1,664,000.00			
	WTD/NTD Culmination Program/pahinungod sa mga Magtutudlo (Fellowship)												
	30 sets token for LGU Partners & Host (set of abaca bag, cacao tableya, honey calamansi, honey lemon ginger, roasted cacao nibs & robusta coffee)	ESSD	NO	NP-53.9 - Small Value	N/A	9/30/24	9/30/24	9/30/24	GOP	48,600.00			
	30 pcs. Glass certificate frames A4	ESSD	NO	NP-53.9 - Small Value	N/A	9/30/24	9/30/24	9/30/24	GOP	15,000.00			
	12 pcs Plaques for Outstanding Teachers, Mayor & Gov. culmination	ESSD	NO	NP-53.9 - Small Value	N/A	9/30/24	9/30/24	9/30/24	GOP	18,000.00			
	Meals and Snacks during dry run, tech run and during	ESSD	NO	NP-53.9 - Small Value	N/A	9/30/24	9/30/24	9/30/24	GOP	49,575.00			
	Orientation on Safe Spaces Act cum Orientation on the Implementation of the Teaching Manual for Children's Rights												
	65 pcs advocacy materials (polo shirt)	ESSD	NO	NP-53.9 - Small Value	10/1/24	10/7/24	10/7/24	10/7/24	GOP	32,500.00			
	65 pax meals and snacks for 2 days	ESSD	NO	NP-53.9 - Small Value	10/1/24	10/7/24	10/7/24	10/7/24	GOP	247,000.00			
	TR0T for the Positive Discipline LAC Session Guides in the Field												
	65 pax meals and snacks with accommodation - day 1	ESSD	NO	NP-53.9 - Small Value	10/1/24	10/7/24	10/7/24	10/7/24	GOP	130,000.00			
	65 pax meals and snacks - day 2	ESSD	NO	NP-53.9 - Small Value	10/1/24	10/7/24	10/7/24	10/7/24	GOP	52,000.00			
	Ceremonial MOA Signing between DepEd Caraga & Sprinx Education & Technology, Japan												
	25 pax Meals and Snacks	ESSD	NO	NP-53.9 - Small Value	N/A	10/4/24	10/4/24	10/4/24	GOP	20,000.00			
	Token for partners (manobo icons)	ESSD	NO	NP-53.9 - Small Value	N/A	10/4/24	10/4/24	10/4/24	GOP	7,000.00			
	Training on Bating Empowered and Resilient Term (BERT) for DRRMICS, YFDS, and Sch. Heads												
	100 pcs dry-fit shirt with full sublimation prints	ESSD	NO	NP-53.9 - Small Value	N/A	10/8/24	10/8/24	10/9/24	GOP	45,000.00			
	100 pcs notebook, spring/80 leaves	ESSD	NO	NP-53.9 - Small Value	N/A	10/8/24	10/8/24	10/9/24	GOP	3,000.00			

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	100 pcs sign pen/.05mm/blue	ESSD	NO	NP-53.9 - Small Value	N/A	10/8/24	N/A	10/8/24	GOP	2,000.00			
	100 pcs tote bag, medium, with zipper	ESSD	NO	NP-53.9 - Small Value	N/A	10/8/24	N/A	10/8/24	GOP	10,000.00			
	100 pcs umbrella, non-folded, heavy duty	ESSD	NO	NP-53.9 - Small Value	N/A	10/8/24	N/A	10/9/24	GOP	25,000.00			
	100 pcs crayons, 12's, non-toxic	ESSD	NO	NP-53.9 - Small Value	N/A	10/8/24	N/A	10/9/24	GOP	2,500.00			
	5 reams A4 bondpaper	ESSD	NO	NP-53.9 - Small Value	N/A	10/8/24	N/A	10/9/24	GOP	1,500.00			
	100 pcs scissors	ESSD	NO	NP-53.9 - Small Value	N/A	10/8/24	N/A	10/9/24	GOP	2,000.00			
	2 meals and 2 snacks with venue and accommodation for 60	ESSD	NO	NP-53.9 - Small Value	11/5/24	11/22/24	N/A	11/22/24	GOP	108,000.00			
	pax @ 1,800 each												
	3 meals and 2 snacks with venue and accommodation for 100	ESSD	NO	NP-53.9 - Small Value	11/5/24	11/22/24	N/A	11/22/24	GOP	400,000.00			
	pax @ 2,000 each												
	Laptop for School Mental Health Program	ESSD	NO	NP-53.9 - Small Value	8/15/24	9/19/24	N/A	10/2/24	GOP	96,000.00			
	2 units laptop												
	Reg. Coordination Meeting of DepEd Engineers, Architects, DPWH Engineers, DepEd Accountants & DepEd Budget Officers												
	138 pax Meals, Snacks and Accommodation for 3 days	ESSD	NO	NP-53.9 - Small Value	10/1/24	10/9/24	N/A	10/14/24	GOP	668,500.00			
	Kapitan sa Bagong Philipinas												
	50 pax Meals and Snacks with Venue	ESSD	NO	NP-53.9 - Small Value	N/A	10/14/24	N/A	10/14/24	GOP	25,000.00			
	50 pax token	ESSD	NO	NP-53.9 - Small Value	N/A	10/14/24	N/A	10/14/24	GOP	25,000.00			
	Flashes of Memory: Photography Creating Perception during the Holocaust on Oct. 24, 2024												
	25 pax hotel accommodation for 2 nights	ESSD	NO	NP-53.9 - Small Value	N/A	10/23/24	N/A	10/23/24	GOP	50,000.00			
	200 pax AM & PM Snacks	ESSD	NO	NP-53.9 - Small Value	N/A	10/23/24	N/A	10/23/24	GOP	30,000.00			
	50 pax Lunch	ESSD	NO	NP-53.9 - Small Value	N/A	10/23/24	N/A	10/23/24	GOP	17,500.00			
	Training-Workshop for Child Protection Committee Functionally												
	40 pax Meals, Snacks and Accommodation (Day 0)	ESSD	NO	NP-53.9 - Small Value	10/22/24	11/4/24	N/A	11/4/24	GOP	52,000.00			
	40 pax Meals, Snacks and Accommodation (Day 1)	ESSD	NO	NP-53.9 - Small Value	10/22/24	11/4/24	N/A	11/4/24	GOP	80,000.00			
	40 pax Meals, Snacks and Accommodation (Day 2)	ESSD	NO	NP-53.9 - Small Value	10/22/24	11/4/24	N/A	11/4/24	GOP	80,000.00			
	40 pax Meals and Snacks (Day 3)	ESSD	NO	NP-53.9 - Small Value	10/22/24	11/4/24	N/A	11/4/24	GOP	32,000.00			
	1 pc Tarpaulin	ESSD	NO	NP-53.9 - Small Value	10/31/24	11/6/24	N/A	11/6/24	GOP	3,000.00			
	40 pcs advocacy polo shirt	ESSD	NO	NP-53.9 - Small Value	11/6/24	11/6/24	N/A	11/6/24	GOP	20,000.00			
	40 pcs customized tote bag	ESSD	NO	NP-53.9 - Small Value	N/A	11/6/24	N/A	11/6/24	GOP	6,000.00			
	40 pcs ID and ID sling	ESSD	NO	NP-53.9 - Small Value	N/A	10/29/24	N/A	10/30/24	GOP	3,200.00			
	40 pcs notebook	ESSD	NO	NP-53.9 - Small Value	N/A	10/29/24	N/A	10/30/24	GOP	2,400.00			
	40 pcs ballpen	ESSD	NO	NP-53.9 - Small Value	N/A	10/29/24	N/A	10/30/24	GOP	2,400.00			
	National Children's Month Celebration												
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value	N/A	11/19/24	N/A	11/21/24	GOP	2,900.00			
	100 pcs advocacy t-shirt	ESSD	NO	NP-53.9 - Small Value	N/A	11/19/24	N/A	11/21/24	GOP	25,000.00			
	1 meal and 1 snack with venue for 100 pax	ESSD	NO	NP-53.9 - Small Value	N/A	11/26/24	N/A	11/26/24	GOP	45,000.00			
	Capacity Bldg. on Strengthening EBES Proficiency												
	244 pax Meals and Snacks with Accommodation	ESSD	NO	NP-53.9 - Small Value	11/13/24	11/19/24	N/A	11/19/24	GOP	573,400.00			
	1 pc Tarpaulin	ESSD	NO	NP-53.9 - Small Value	N/A	11/19/24	N/A	11/19/24	GOP	1,000.00			
	Training of Trainers on Adolescent Job Aide & Peer Health Navigation												
	52 pcs advocacy shirts	ESSD	NO	NP-53.9 - Small Value	N/A	11/19/24	N/A	11/21/24	GOP	26,000.00			
	Meals and snacks with venue and accommodation for day 1, 52 pax	ESSD	NO	NP-53.9 - Small Value	11/5/24	11/19/24	N/A	11/22/24	GOP	88,400.00			

Code (PAP)	Project	End-User / PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
	Meals and snacks with venue and accommodation for day 2-4, 52 pax	ESSD	NO	NP-53.9 - Small Value	11/5/24	11/19/24	N/A	11/19/24	11/22/24	GOP	312,000.00		
	Meals and snacks with venue for day 5, 52 pax	ESSD	NO	NP-53.9 - Small Value	11/5/24	11/19/24	N/A	11/19/24	11/22/24	GOP	41,600.00		
	Comprehensive Sexuality Education - Adolescent												
	Reproductive Health Convergence Meeting with partner												
	Agencies and MOA Signing	ESSD	NO	NP-53.9 - Small Value	N/A	11/19/24	N/A	11/19/24	11/21/24	GOP	10,625.00		
	1 day NEAP Venue Rental	ESSD	NO	NP-53.9 - Agency-to-Client	N/A	11/19/24	N/A	11/19/24	11/21/24	GOP	5,000.00		
	TRAININGS AND ACTIVITIES ON CHILD AND ADOLESCENT REPRODUCTIVE HEALTH PROGRAM												
	4 pcs token for speakers-leather notebook	ESSD	NO	NP-53.9 - Small Value	N/A	11/19/24	N/A	11/19/24	11/29/24	GOP	2,000.00		
	15 pcs token for partners-leather notebook	ESSD	NO	NP-53.9 - Small Value	N/A	11/19/24	N/A	11/19/24	11/29/24	GOP	7,500.00		
	Regional Youth Formation Program Implementation Review												
	40 pax 3 meals and 2 snacks with accommodation for 3 days	ESSD	NO	NP-53.9 - Small Value	11/13/24	11/20/24	N/A	11/20/24	11/20/24	GOP	216,000.00		
	Produced Learner Rights & Protection Social Behavioral Change (SBC Materials)												
	441 pcs posters	ESSD	NO	NP-53.9 - Small Value	10/26/24	11/20/24	N/A	11/20/24	11/21/24	GOP	22,050.00		
	410 pcs A4 tri-fold brochures	ESSD	NO	NP-53.9 - Small Value	10/26/24	11/20/24	N/A	11/20/24	11/21/24	GOP	14,350.00		
	400 pcs foldable fans	ESSD	NO	NP-53.9 - Small Value	10/26/24	11/20/24	N/A	11/20/24	11/21/24	GOP	26,000.00		
	Health												
	2 Meals and snacks with accommodation for day 1, 132 pax	ESSD	NO	NP-53.9 - Small Value	11/9/24	11/22/24	N/A	11/22/24	11/22/24	GOP	224,400.00		
	3 Meals and snacks with accommodation for day 2, 132 pax	ESSD	NO	NP-53.9 - Small Value	11/9/24	11/22/24	N/A	11/22/24	11/22/24	GOP	264,000.00		
	token for panelist (customized tote bag, planner with pen, vacuum insulated mug & foldable fan	ESSD	NO	NP-53.9 - Small Value	N/A	11/21/24	N/A	11/21/24	11/21/24	GOP	4,500.00		
	40 pcs advocacy campaign material (jacket) for the Produced LRP on January 9, 2025	ESSD	NO	NP-53.9 - Small Value	12/12/24	12/27/24	N/A	12/27/24	12/27/24	GOP	68,000.00		
	4 sets electronic tablet to enhance BEFF Monitoring System	ESSD	NO	NP-53.9 - Small Value	12/19/24	12/27/24	N/A	12/27/24	12/27/24	GOP	114,000.00		
	5pcs customized plaques	ESSD	NO	NP-53.9 - Small Value	N/A	12/12/24	N/A	12/16/24	12/16/24	GOP	14,000.00		
	EMERGENCY SUPPLIES AND EQUIPMENT FOR DISASTER PREPAREDNESS AND RESPONSE												
	140pcs polo shirt, customized with embroidery	ESSD	NO	NP-53.9 - Small Value	11/29/24	12/20/24	N/A	12/20/24	12/26/24	GOP	70,000.00		
	25 pcs reversible executive jacket	ESSD	NO	NP-53.9 - Small Value	11/29/24	12/20/24	N/A	12/20/24	12/26/24	GOP	50,000.00		
	140 units hard hat-class C, color red	ESSD	NO	NP-53.9 - Small Value	11/29/24	12/26/24	N/A	12/26/24	12/26/24	GOP	70,000.00		
	140 unit solar-powered flashlights-USB/solar rechargeable	ESSD	NO	NP-53.9 - Small Value	11/29/24	12/26/24	N/A	12/26/24	12/26/24	GOP	49,000.00		
	140 pcs whistle, assorted color with lanyard	ESSD	NO	NP-53.9 - Small Value	11/29/24	12/21/24	N/A	12/21/24	12/26/24	GOP	18,200.00		
	50 pcs life vests	ESSD	NO	NP-53.9 - Small Value	11/29/24	12/21/24	N/A	12/21/24	12/26/24	GOP	75,000.00		
	30 pcs first aid kit	ESSD	NO	NP-53.9 - Small Value	11/29/24	12/21/24	N/A	12/21/24	12/26/24	GOP	96,000.00		
	30 pcs survival Go bag	ESSD	NO	NP-53.9 - Small Value	11/29/24	12/21/24	N/A	12/21/24	12/26/24	GOP	60,000.00		
	30 units fire extinguishers	ESSD	NO	NP-53.9 - Small Value	11/29/24	12/21/24	N/A	12/21/24	12/26/24	GOP	120,000.00		
	140 pcs umbrella, 2 fold	ESSD	NO	NP-53.9 - Small Value	11/29/24	12/21/24	N/A	12/21/24	12/26/24	GOP	70,000.00		

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Estimated Budget (PHP)													
	REGIONAL YOUTH FORMATION COORDINATION												
	CONVERGENCE ON DECEMBER 11-13, 2024												
	130 pcs advocacy material-reversible executive jacket with embroidered deped ensigna	ESSD	NO	NP-53.9 - Small Value	11/14/24	N/A	12/5/24	12/9/24	GOP	260,000.00			
	PAMBANSA HOSTING												
	2 meals with accommodation for 10 pax	ESSD	NO	NP-53.9 - Small Value	11/29/24	N/A	11/29/24	11/29/24	GOP	28,000.00			
	2 meals for 15 pax	ESSD	NO	NP-53.9 - Small Value	11/29/24	N/A	11/29/24	11/29/24	GOP	15,000.00			
	breakfast (hotel) for 10 pax	ESSD	NO	NP-53.9 - Small Value	11/29/24	N/A	11/29/24	11/29/24	GOP	2,000.00			
	6 pcs burlap bag	ESSD	NO	NP-53.9 - Small Value	12/2/24	N/A	12/9/24	12/9/24	GOP	2,460.00			
	6 pcs leather notebook	ESSD	NO	NP-53.9 - Small Value	12/2/24	N/A	12/9/24	12/9/24	GOP	1,980.00			
	6 pcs cashmere shawl	ESSD	NO	NP-53.9 - Small Value	12/2/24	N/A	12/9/24	12/9/24	GOP	2,250.00			
	6 pcs mug with wooden lid	ESSD	NO	NP-53.9 - Small Value	12/2/24	N/A	12/9/24	12/9/24	GOP	2,370.00			
	CAPACITY BUILDING ACTIVITY: STRENGTHENING EBIS												
	PROFICIENCY: STREAMLINED REPORTING THROUGH OKD												
	PAPS FORMS INTEGRATION												
	1 pc tarpaulin	ESSD	NO	NP-53.9 - Small Value	11/19/24	N/A	11/19/24	11/19/24	GOP	1,000.00			
	REGIONAL CLIMATE CHANGE CARAVAN 2024												
	3 meals an 2 snacks with venue and accommodation for 20 pax @ 2,000 each	ESSD	NO	NP-53.9 - Small Value	11/22/24	N/A	11/22/24	11/22/24	GOP	120,000.00			
	Procurement of Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior, and Senior High Schools (CY 2023 BEFF Savings)	ESSD	NO	Competitive Bidding	11/14/24	12/5/24	12/20/24	12/23/24	GOP	43,713,250.00			
	Procurement for the Construction of 2-Storey Executive House with Conference	ESSD	NO	Competitive Bidding	11/24/24	12/16/24	12/20/24	12/23/24	GOP	14,874,736.53			
	FINANCE:												
	Supplies	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	239,550.00			
	CY 2024 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports-July 16-18, 2024												
	**date of activity may change												
	79 pax Meals, Accommodation, Venue	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	316,000.00			
	Travel	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	30,200.00			
	Travel	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	30,200.00			
	100 pax 2nd Quarter-Meals/Venue	FINANCE	NO	NP-53.9 - Small Value	5/14/24	N/A	5/15/24	5/15/24	GOP	36,340.00			
	100 pax 3rd Quarter-Meals/Venue	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	42,500.00			
	100 pax 4th Quarter-Meals/Venue	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	42,500.00			
	15st - 4th Quarter Venue Rental	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	20,000.00			
	2nd quarter venue rental	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	5,000.00			
	10 Cartridge Toner AFES ND	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	240,000.00			
	60 pcs Toner for AFES 2150 NDA printer	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	40,000.00			
	ONE-DAY WORKSHOP ON THE REVISING AND RECALIBRATION OF NQMS PLANNING DOCUMENTS AND OPERATIONS MANUAL OF THE FINANCE DIVISION ON MARCH 8, 2024	FINANCE											
	VENUE	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	4,000.00			
	Lunch and 2 snacks for 18 pax	FINANCE	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	8,820.00			

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	Production of coffeeeable book (DASIG) of Best Practices on SBM, SGC, CI and TA													
	25 pcs Coffeeable Book @ P1000	FTAD		NO	NP-C5.3 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	25,000.00	25,000.00		
	Seminar Workshop on Enhanced School Improvement													
	Planning for New School Heads	FTAD		NO	NP-C5.3 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	80,000.00	80,000.00		
	40 pax Meal and snacks @1000 per day for 2 days	FTAD		NO	NP-C5.3 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	80,000.00	80,000.00		
	1 day Venue Rental @ P4000 per day for 2 days	FTAD		NO	NP-C5.3 - Agency-to-Agency	N/A	N/A	10/7/24	10/7/24	GOP	8,000.00	8,000.00		
	35 pax Room Accommodation @ P300 per day for 2 days	FTAD		NO	NP-C5.3 - Agency-to-Agency	N/A	N/A	10/7/24	10/7/24	GOP	21,000.00	21,000.00		
	Coaches													
	40 pax Meals & Snacks @ P1000 each for 3 days	FTAD		NO	NP-C5.3 - Small Value	3/13/24	N/A	3/25/24	5/20/24	GOP	120,000.00	120,000.00		
	1 day Venue Rental @ P4000 per day for 3 days	FTAD		NO	NP-C5.3 - Agency-to-Agency	N/A	N/A	Indicate	Indicate	GOP	12,000.00	12,000.00		
	35 pax Room Accommodation @ P300 per day for 3 days	FTAD		NO	NP-C5.3 - Agency-to-Agency	N/A	N/A	Indicate	Indicate	GOP	31,500.00	31,500.00		
	Orientation on DepEd Order No. 26, s. 2022 (Implementing Guidelines of School Governance Council) to Elementary School Heads													
	38 pax Meal and snacks @1000 per day for 2 days	FTAD		NO	NP-C5.3 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	76,000.00	76,000.00		
	1 day Venue Rental @ P4000 per day for 2 days	FTAD		NO	NP-C5.3 - Agency-to-Agency	N/A	N/A	Indicate	Indicate	GOP	8,000.00	8,000.00		
	30 pax Room Accommodation @ P300 per day for 2 days	FTAD		NO	NP-C5.3 - Agency-to-Agency	N/A	N/A	Indicate	Indicate	GOP	18,000.00	18,000.00		
	Quarterly KMT Interfacing Activity													
	22 pax Snacks @P75 each	FTAD		NO	NP-C5.3 - Small Value	3/13/24	N/A	3/25/24	5/20/24	GOP	6,600.00	6,600.00		
	22 pax Snacks @P75 each (3rd & 4th Quarters)	FTAD		NO	NP-C5.3 - Small Value	N/A	N/A	8/29/24	8/30/24	GOP	3,300.00	3,300.00		
	1 day Venue Rental @ P4000 x 4	FTAD		NO	NP-C5.3 - Agency-to-Agency	N/A	N/A	Indicate	Indicate	GOP	16,000.00	16,000.00		
	Quarterly Management Review (Online)													
	25 pax Meals and snacks @P500 for 4 quarters	FTAD		NO	NP-C5.3 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	50,000.00	50,000.00		
	25 pax Meals and snacks @P500 for the 1st quarter	FTAD		NO	NP-C5.3 - Small Value	N/A	N/A	11/3/24	3/20/24	GOP	12,500.00	12,500.00		
	25 pax Meals and snacks @P500 for the 2nd quarter	FTAD		NO	NP-C5.3 - Small Value	N/A	N/A	3/25/24	5/20/24	GOP	12,500.00	12,500.00		
	25 pax Meals and snacks @P500 for 3rd & 4th quarters	FTAD		NO	NP-C5.3 - Small Value	N/A	N/A	8/29/24	8/30/24	GOP	25,000.00	25,000.00		
	Gathering of process holders on the Quality Management System													
	40 pax Meals and snacks @P500	FTAD		NO	NP-C5.3 - Small Value	Indicate Date	N/A	Indicate	Indicate	GOP	20,000.00	20,000.00		
	1 day Venue Rental	FTAD		NO	NP-C5.3 - Agency-to-Agency	N/A	N/A	Indicate	Indicate	GOP	4,000.00	4,000.00		
	Certification Audit on the Implementation of NQMS													
	2 days Venue @ 4000	FTAD		NO	NP-C5.3 - Agency-to-Agency	N/A	N/A	12/2/24	12/2/24	GOP	8,000.00	8,000.00		
	Lunch, morning and afternoon snacks for 2 days													
	•50% of the personnel													
	•Top Management													
	•NQMS Team Leaders													
	•Functional Division Chiefs													
	•External Auditors													
	•NQMS Secretariat													
	(February 22-23, 2024)													
	500.00 x 2 days													
	Breakfast, Lunch, Dinner and AM/PM snacks for the External Auditors, NQMS Secretariat and RO Core Team with Top Management for 2 days	FTAD		NO	NP-S3.9 - Small Value	3/2/24	N/A	6/2/24	2/21/24	GOP	20,000.00	20,000.00		

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	Room Accommodation for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/2/24	12/2/24	GOP	3,000.00	3,000.00		
	• 1 room good for 2 pax												
	• 1 room good for 3 pax (NEAP Dormitory)												
	Internal Quality Audit												
	Lunch, Dinner, morning and afternoon snacks @850 per day for 4 days for internal auditors	FTAD	NO	NP-53.9 - Small Value Procurement	8/30/24	9/9/24	9/9/24	9/9/24	GOP	20,400.00	20,400.00		
	Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	9/5/24	9/5/24	9/9/24	GOP	18,000.00	18,000.00		
	Additional rooms accommodation for internal auditors	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	9/12/24	9/12/24	9/12/24	GOP	6,000.00	6,000.00		
	Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 3 days @500 per day	FTAD	NO	NP-53.9 - Small Value Procurement	8/30/24	9/9/24	9/9/24	9/9/24	GOP	75,000.00	75,000.00		
	Venue rental for 1 days @5,000 per day	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	9/9/24	9/9/24	9/9/24	GOP	5,000.00	5,000.00		
	Purchase of Quality Workplace Advocacy Materials												
	25 pcs Printing Cost	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	2,500.00	2,500.00		
	25 pcs Ready Made Frame	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	Travelling Expenses	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	269,025.00	269,025.00		
	SUPPLEMENTAL												
	ORIENTATION ON THE IMPLEMENTATION OF SBM AND SGC ON DECEMBER 11-13, 2024												
	60 pax meals and snacks with venue and accommodation for 3 days @ 2,000/pax	FTAD	NO	NP-53.9 - Small Value Procurement	11/29/24	12/6/24	12/6/24	12/6/24	GOP	360,000.00	360,000.00		
	HRDD												
	Charged to GAA (RO MOOE-HRDD 2024)												
	HRD Policies/Guidelines and Plans Localized HR Policy												
	A. Human Resource Development (HRD) Planning (3 days)												
	15 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	1/24/24	1/29/24	2/21/24	2/27/24	GOP	22,500.00	22,500.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/27/24	2/27/24	GOP	12,000.00	12,000.00		
	Other Supply												
	10 pcs Executive Planner Notebook (Black Padded Leather, size 8.1 x 10.2 in)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00	3,000.00		
	B. Localized Policy Review												
	Meals (AM&PM Snacks and Lunch)												
	Day 1: PMS and Rewards and Recognition - 25 pax	HRDD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GOP	12,500.00	12,500.00		
	Day 2: Learning and Development and PRIME HRM - 25 pax	HRDD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GOP	12,500.00	12,500.00		
	Day 3: NEAP Facility - 15 pax	HRDD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GOP	7,500.00	7,500.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/27/24	2/27/24	GOP	12,000.00	12,000.00		
	KRA 2: Induction Program												
	A. Induction Program for Newly Hired RO Personnel (2 days)												
	35 pax meals & snacks for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10/28/24	10/29/24	GOP	50,000.00	50,000.00		
	2 days Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	B. M&E on the TIP Implementation in the SDOs (travel within the Region)												
	KRA 3: Professional Learning and Development												
	A. Capacity Enhancement for RO Personnel 1 (3 days)												
	60 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	7/9/24	N/A	8/16/24	8/21/24	GOP	90,000.00	90,000.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/22/24	7/22/24	GOP	15,000.00	15,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
KRA 8. Office Administration and Performance Management	25 pcs Souvenir Program (layout and printing, A4, Perfect bind, Glossy paper, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	37,500.00			
	Cash Prize												
	3 pax Cash Prize (SDO, small and medium)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00			
	3 pax Cash Prize (SDO program implementer)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00			
	1 pax Cash Prize (Organization)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00			
	2 pax Cash Prize (School category)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00			
	17 pax Cash Prize (individual category)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	85,000.00			
	LED Screen Rental (9' x 13', min. of 8 hours with operator)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	11/29/24	11/29/24	GOP	30,000.00			
	Lights and Sounds (specs to be attached)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	11/29/24	11/29/24	GOP	20,000.00			
	Miscellaneous (decorations and others)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00			
	B. Bulawanong Paskidnangog 2024												
	Meals (AM&PM Snacks and Lunch)												
	137 pax Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.9 - Small Value	10/25/24	N/A	11/26/24	12/4/24	GOP	137,000.00			
	Other Supplies												
	1 pc Token (40 years in service, Necklace with pendant)	HRDD	NO	NP-53.9 - Small Value	11/25/24	N/A	12/12/24	12/16/24	GOP	40,000.00			
	2 pc Token (35 years in service, Necklace with pendant)	HRDD	NO	NP-53.9 - Small Value	11/25/24	N/A	12/12/24	12/16/24	GOP	70,000.00			
	1 pc Token (30 years in service, professional gold ring)	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	12/16/24	12/16/24	GOP	30,000.00			
	4 pcs Token (25 years in service, bracelet-male)	HRDD	NO	NP-53.9 - Small Value	11/25/24	N/A	12/13/24	12/16/24	GOP	27,996.00			
	1 pc Token (25 years in service, bracelet-male)	HRDD	NO	NP-53.9 - Small Value	11/25/24	N/A	12/13/24	12/16/24	GOP	6,999.00			
	2 pcs Token (20 years in service, bracelet-female)	HRDD	NO	NP-53.9 - Small Value	11/25/24	N/A	12/13/24	12/16/24	GOP	11,998.00			
	4 pcs Token (20 years in service, bracelet-male)	HRDD	NO	NP-53.9 - Small Value	11/25/24	N/A	12/13/24	12/16/24	GOP	23,996.00			
	1 pc Token (15 years in service, wrist watch)	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	12/13/24	12/13/24	GOP	4,999.00			
	1 pc Token (10 years in service, wrist watch)	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	12/12/24	12/13/24	GOP	3,999.00			
	50 pcs Plaques (Acrylic, see attached design)	HRDD	NO	NP-53.9 - Small Value	11/30/24	N/A	12/13/24	12/16/24	GOP	75,000.00			
	3 pcs Trophy (see attached design and specs)	HRDD	NO	NP-53.9 - Small Value	11/30/24	N/A	12/13/24	12/16/24	GOP	13,500.00			
100 pcs Certificate Frames	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	12/12/24	12/13/24	GOP	12,000.00				
3 pcs Token for Retirees (blender)	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	12/7/24	12/7/24	GOP	7,500.00				
1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/12/24	12/13/24	GOP	3,600.00				
Cash Prize	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00				
Miscellaneous (decorations and others)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00				
C. Monitoring and Evaluation on Rewards and Recognition													
Implementation in SDOs (Travel)													
KRA 6. Performance Management													
A. Orientation on RPMs Phase 2													
40 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value	1/24/24	N/A	1/29/24	2/21/24	GOP	20,000.00				
1 day Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00				
1 day Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	6/25/24	6/25/24	GOP	20,000.00				
40 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	6/26/24	6/26/24	GOP	4,000.00				
1 day Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	6/25/24	6/25/24	GOP	67,500.00				
137 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	67,500.00				
D. M&E on SDOs Implementation of RPMs (travel expenses)													
KRA 8. Office Administration and Performance Management													

Code (PAP)	Project	End-User	PMO/	Is this an Procurement Activity? Early (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Signing Contract	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
A. HRDP Periodic Monitoring and Performance														
Administration (Midyear)														
Meals (AM&PM Snacks and Lunch)														
15 pax Day 1														
HRDP														
NP-53.9 - Small Value														
Indicate Date														
N/A														
Indicate														
Indicate														
7,500.00														
7,500.00														
15 pax Day 2														
HRDP														
NP-53.9 - Small Value														
A. HRDP Periodic Monitoring and Performance														
Administration (Yearend)														
15 pax Day 1 Meals (AM&PM Snacks and Lunch)														
HRDP														
NP-53.9 - Small Value														
Indicate Date														
N/A														
Indicate														
Indicate														
7,500.00														
7,500.00														
15 pax Meals (AM&PM Snacks and Lunch)														
HRDP														
NP-53.9 - Small Value														
Indicate Date														
N/A														
Indicate														
Indicate														
7,500.00														
7,500.00														
Overhead Expenses														
HRDP														
NP-53.9 - Small Value														
Indicate Date														
N/A														
Indicate														
Indicate														
198,409.00														
198,409.00														
Travel within and outside the region														
HRDP														
NP-53.9 - Small Value														
Indicate Date														
N/A														
Indicate														
Indicate														
198,409.00														
198,409.00														
Charge to: HRTD Funds 2023														
KRA 3. Professional Learning and Development														
A. SHA (Capability Enhancement Training on Innovative Leadership and Management for School Heads)														
Meals														
Day 0: Meals (dinner) 254 pax														
HRDP														
NO														
Competitive Bidding														
Indicate Date														
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Code (PAP)	Procurement Project	End-User P/MO/	Is this an Early Procurement (Yes/No)	Mode of Procurement	Advertising/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
	5 bot Printer Ink, BT 5000 (Brother) magenta	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	5 bot Printer Ink, BT 5000 (Brother) cyan	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	5 bot Printer Ink, BT 5000 (Brother) yellow	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	5 bot Printer Ink, DT 60 (Brother) black	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,500.00	2,500.00		
	50 packs Canon paper, A4 size (cream)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	100 pcs Certificate holder (plastic, A4 size)	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	5,000.00	5,000.00		
	100 pcs Manila paper	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	500.00	500.00		
	10 pcs Highlighter pen (orange)	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	1,000.00	1,000.00		
	100 pcs Cartolina assorted colors	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	1,000.00	1,000.00		
	237 pcs ID jacket	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	3,555.00	3,555.00		
	237 pcs ID sling	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	5,925.00	5,925.00		
	30 packs Sticky notes film Index Sign here	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	7,500.00	7,500.00		
	5 pcs Presentation clicker	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,500.00	1,500.00		
	10 pcs Scissors, big	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	1,500.00	1,500.00		
	1 pc Tarpaulin 4 x 8 ft size	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	700.00	700.00		
	6 pc Permanent Ink (for refill), 30 ml, black	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	1,800.00	1,800.00		
	40 rolls Masking tape (2 inch)	HRDD	NO	NP-53.9 - Small Value	11/30/23	N/A	5/12/23	1/24/24	GOP	1,600.00	1,600.00		
	40 pcs Paracetamol 500 mg tablet	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	400.00	400.00		
	25 pcs Cetrizine HCl 10mg tablet	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00	500.00		
	20 pcs Loperamide 25 mg capsules	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	300.00	300.00		
	35 pcs Amlodipine besilate 5 mg tablet	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	525.00	525.00		
	25 pcs Aluminum hydroxide 178mg+magnesium hydroxide	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	375.00	375.00		
	B. Pre-Work for School Heads Academy												
	Meals												
	Day 0: Meals (dinner) 20 pax	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,000.00	7,000.00		
	Day 1: Meals (breakfast, AM and PM Snacks , Lunch, dinner) 20 pax	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	3/27/24	3/27/24	GOP	20,000.00	20,000.00		
	Day 2: Meals (breakfast, AM and PM Snacks , Lunch, dinner) 20 pax	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	3/26/24	3/27/24	GOP	15,000.00	15,000.00		
	Day 3: Meals (breakfast, AM and PM Snacks , Lunch) 20 pax	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	3/26/24	3/27/24	GOP	12,350.00	12,350.00		
	Venue and Accommodation												
	Day 0: 9 pax	HRDD	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	3/27/24	3/27/24	GOP	2,700.00	2,700.00		
	Day 1 - 9 pax	HRDD	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	3/27/24	3/27/24	GOP	2,700.00	2,700.00		
	Day 2: Meals (breakfast, AM and PM Snacks , Lunch, dinner) 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/27/24	3/27/24	GOP	2,700.00	2,700.00		
	Venue (NEAP) 3 days	HRDD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	3/27/24	3/27/24	GOP	12,000.00	12,000.00		
	Other Supplies												
	20 pcs Notebook hard cover, book bind, book 60 gsm, 148mmx210mm, 120 leaves	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	3/26/24	3/27/24	GOP	5,000.00	5,000.00		
	20 pcs Sign pen, blue liquid/gel ink, 0.5mm needle tip piece	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	520.00	520.00		
	C. HRDD Convergence/ Program Implementation												
	First Quarter (Q1) (2 days)												
	32 pax Meals (Breakfast, AM&PM Snacks and Lunch, Dinner) with venue and accommodation for 2 days	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	128,000.00	128,000.00		
	32 pax Meals (Breakfast, AM&PM Snacks and Lunch, Dinner) with venue and accommodation for 2 days	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	33,000.00	33,000.00		

Code (PAP)	Project	End-User/PMO/	Is this an Early Procurement (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
	Fuel	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	10,000.00	10,000.00		
	Source of Fund: 2024 HRTD Funds for MATATAG Curriculum										
	Training Supplies and Materials										
	421 pcs Cloth tote bag with MATATAG Curriculum Print and DepEd Caraga Logo (L 10" H12")	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/5/24	50,520.00	50,520.00		
	Notebook (standard size, 80 leaves) 342 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/4/24	6,840.00	6,840.00		
	Ballpen (black) 321 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/4/24	3,420.00	3,420.00		
	Multi-paper (A4, gsm 80, substance 20) 50 rms	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	13,500.00	13,500.00		
	Ink Brother D60 (Black) 4 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/3/24	2,400.00	2,400.00		
	Ink Brother BT 5000 (Cyan) 3 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/3/24	1,500.00	1,500.00		
	Ink Brother BT 5000 (Yellow) 3 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/3/24	1,500.00	1,500.00		
	Ink Brother BT 5000 (Magenta) 3 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/3/24	1,500.00	1,500.00		
	Storage boxes (Megabox, 120) 5 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/4/24	2,790.00	2,790.00		
	Fusing Unit Assembly (Docuprint M45df) 1 pc	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7/3/24	15,000.00	15,000.00		
	Manila paper (90cmx120cm) 100pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/15/24	1,500.00	1,500.00		
	Permanent markers (black, broad, 12 pcs per box) 6 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/15/24	3,060.00	3,060.00		
	Masking tape 1", 20pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/16/24	800.00	800.00		
	Ink Toner (DocuPrint M45df) 1 pc	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	5,000.00	5,000.00		
	Tarpaulin (4ft x 8ft, billboard printing) 12 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	6,750.00	6,750.00		
	Tarpaulin (9ft by 12 ft, billboard printing) 1 pc	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5/4/24	2,220.00	2,220.00		
	Source of Fund: IPED PSF continuing fund (OSEC-13-23-6280)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date				
	USB 3.2 Flash Drive 32 GB 33 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8/4/24	9,900.00	9,900.00		
	Source of Fund: 2024 HRTD Funds for MATATAG Curriculum	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date				
	Polo Shift with embroidered MATATAG LOGO 66 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/19/24	33,000.00	33,000.00		
	Source of Fund: IPED PSF continuing fund (OSEC-13-23-6280)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date				
	Polo Shift with embroidered MATATAG LOGO 4 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3/19/24	2,000.00	2,000.00		
	LEADERS (Charged to 2023 HRTD Funds)	HRDD	NO								
	Honorarium for Resource Speakers/Persons for 2 pax	HRDD	NO					60,000.00	60,000.00		
	Token for the Learning Facilitators, 14 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4/15/24	21,000.00	21,000.00		
	Meals and snacks for 300 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/21/24	N/A	3/26/24	150,000.00	150,000.00		
	Accommodation for 6 days	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/4/24	1,800.00	1,800.00		
	Venue for 15 days	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2/4/24	60,000.00	60,000.00		
	Incidental Expenses	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1/4/24	7,200.00	7,200.00		
	Regional Training of Core Trainers on the MATATAG Curriculum										
	Day 1: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/28/24	N/A	5/4/24	40,000.00	40,000.00		
	Day 2: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/28/24	N/A	5/4/24	40,000.00	40,000.00		
	Day 3: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/28/24	N/A	5/4/24	40,000.00	40,000.00		
	Day 4: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/28/24	N/A	5/4/24	40,000.00	40,000.00		
	Day 5: Meals (breakfast, AM&PM Snacks, Lunch) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3/28/24	N/A	5/4/24	26,000.00	26,000.00		

Code (PAP)	Project	End-User PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of	Notice of Award	Contract Signing						
	NEAP Dormitory Accommodation for 5 days for 25 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	5/4/24	5/4/24	GOP	37,500.00				
	NEAP Venue Rental (Silver Hall) for 5 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	5/4/24	5/4/24	GOP	25,000.00				
	Venue Rental (2023 HRTD funds)												
	Copper hall	HRDD	NO	NP-53.5 Agency-to-Agency	N/A			GOP	20,000.00				
	Chromite hall	HRDD	NO	NP-53.5 Agency-to-Agency	N/A			GOP	20,000.00				
	Gold hall	HRDD	NO	NP-53.5 Agency-to-Agency	N/A			GOP	20,000.00				
	ICT Equipment for use in the School Heads Academy at Copper Hall												
	43" Monitoring TV, 4pcs	HRDD	NO	NP-53.9 - Small Value	3/19/24	3/25/24	4/15/24	GOP	92,000.00				
	HDMI Cable 4m	HRDD	NO	NP-53.9 - Small Value	3/19/24	3/25/24	4/15/24	GOP	8,000.00				
	HDMI Splitter, 1pc	HRDD	NO	NP-53.9 - Small Value	3/19/24	3/25/24	4/15/24	GOP	3,000.00				
	TV Stand floor standing 4pcs	HRDD	NO	NP-53.9 - Small Value	3/19/24	3/25/24	4/15/24	GOP	24,000.00				
	HRD Convergence Meeting Cum Provision of Technical Assistance by the PRC on Continuing Professional Development on April 22, 2024 (charged to HRTD FY 2023 continuing funds)												
	Meals (lunch, AM and PM Snacks) 1,000/pax for 2 days, 46 pax	HRDD	NO	NP-53.9 - Small Value	N/A	4/19/24	4/19/24	GOP	23,000.00				
	18 pax NEAP dormitory accommodation for 1 day	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	4/21/24	4/21/24	GOP	5,400.00				
	venue rental at silver hall, 5,000/day for 1 day	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	4/21/24	4/21/24	GOP	5,000.00				
	ORIENTATION ON THE UTILIZATION OF FY 2024 HRD FUND CUM PROFESSIONAL DEVELOPMENT PROGRAM CRAFTING WORKSHOP ON APRIL 29-30, 2024												
	Meals for 63 pax (breakfast, lunch, dinner, AM and PM snacks) P1,000/pax for 2 days	HRDD	NO	NP-53.9 - Small Value	4/15/24	4/19/24	10/5/24	GOP	126,000.00				
	NEAP Dormitory Accommodation for 40 pax at 300/pax for 2 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	4/25/24	4/25/24	GOP	24,000.00				
	venue rental at silver hall, 5,000/day for 2 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	4/25/24	4/25/24	GOP	10,000.00				
	63 pcs Leather notebook A5 size bullet journal stationary journal notebook (180 sheets/360 pages) in neutral color	HRDD	NO	NP-53.9 - Small Value	N/A	5/31/24	4/6/24	GOP	12,600.00				
	6 boxes my gel blue sign pen (0.5mm, 12pcs/box)	HRDD	NO	NP-53.9 - Small Value	N/A	4/26/24	8/5/24	GOP	2,130.00				
	Repair of RELC 1, RELC 2 and main building (charged to HRD fund capital outlay for the repair and rehabilitation and maintenance of NEAP Facilities - OSEC-13-24-1814)	HRDD	NO	Competitive Bidding	8/5/24	8/27/24	9/10/24	9/28/24	GOP	11,987,586.00			
	PRE-WORK TO SCHOOL LEADERS ACADEMY (CHARGED TO HRTD FUNDS FY 2023)												
	day 1: 3 meals 2 snacks for 20 pax	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	GOP	20,000.00				
	day 2: 3 meals 2 snacks for 15 pax	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	GOP	15,000.00				
	day 3: 2 meals 2 snacks for 19 pax	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	GOP	12,350.00				
	Accommodation:	HRDD	NO	NP-53.5 Agency-to-Agency	N/A			GOP					
	day 1 for 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A			GOP	2,700.00				
	day 2 for 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A			GOP	2,700.00				
	venue for 3 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A			GOP	12,000.00				
	20pcs notebook, hardcover, book bind, 120 leaves	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	GOP	5,000.00				
	20pcs sign pen, blue liquid/gel ink, 0.5mm, needle tip piece	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	GOP	520.00				

Code (PAP)	Procurement Project	End-User/ PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
	FOR HRDD/NEAP DORM & CONFERENCE HALLS												
	Insecticide, 600 ml, 6	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,700.00			
	LCD Linear tube, 18 watts, 12	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	8/1/24	8/1/24	GOP	3,000.00			
	Light bulb LED, 18 watts, 20	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	8/1/24	8/1/24	GOP	3,000.00			
	Air freshener	HRDD	NO	Shopping	10/1/24	N/A	10/23/24	10/24/24	GOP	15,000.00			
	Toilet bowl cleaner 1000 ml cap	HRDD	NO	NP-53.9 - Small Value	10/1/24	N/A	10/24/24	10/24/24	GOP	28,000.00			
	Laundry Detergent Powder, 800grams	HRDD	NO	NP-53.9 - Small Value	10/1/24	N/A	10/24/24	10/24/24	GOP	30,000.00			
	Disinfectant Spray 600 ml	HRDD	NO	Shopping	10/1/24	N/A	10/23/24	10/24/24	GOP	20,000.00			
	Liquid Hand Soap	HRDD	NO	Shopping	10/1/24	N/A	10/23/24	10/24/24	GOP	18,000.00			
	Fabric Conditioner	HRDD	NO	Shopping	10/1/24	N/A	10/23/24	10/24/24	GOP	15,000.00			
	50 bot Bleach, 1 liter	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GOP	3,500.00			
	Toilet Deodorizer, 100 pcs	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GOP	9,800.00			
	50 packs 3-ply bathroom tissue, 12 rolls/pack	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GOP	20,000.00			
	Muriatic Acid, 30 bots.	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GOP	2,850.00			
	Shampoo Sachet, 1000 pcs	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GOP	10,000.00			
	Bath Soap, 25grams, 1000 pcs	HRDD	NO	Shopping	10/1/24	N/A	10/25/24	10/29/24	GOP	20,000.00			
	Tornado Mop, 2	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,800.00			
	Rags, thick, durable, 30	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,100.00			
	HP 680 desk jet Ink advantage 38535, 4	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,720.00			
	4 units 43 inches Monitor TV • DISPLAY RESOLUTION: FULL HD 1920X1080												
	•SMOOTH MOTION: 60HZ												
	•ASPECT RATIO: 16:9												
	•SURROUND SOUND SYSTEM												
	•CONNECTIVITY: WIFI												
	•DLNA												
	•USB 2.0: JPEG, MP3, MKV X3												
	•HDMI INPUT: X2 (2.0)												
	•ANTENNA INPUT X1 (NTSC)												
	•COMPOSITE AUDIO / VIDEO INPUT: X1												
	•HEADPHONE JACK: X1												
	•POWER REQUIREMENT: AC 100-240V 50/60HZ												
	•ACCESSORIES: USER MANUAL, REMOTE CONTROL AND WALL BRACKET												
	4pcs HDMI Cable • 5 METERS • 4K 60HZ SUPPORTED: YES												
	•TYPE: MALE TO MALE CABLE												
	•SUPPORTS THE LATEST HDMI STANDARD,												
	•SUPPORTS VIDEO: 4K VIDEO AT 60 HZ UHD, 3D, 2160P, 1080P AND BACKWARD COMPATIBLE WITH EARLIER VERSIONS.												
	•HIGH QUALITY HDMI CABLE.												
	1 pc HDMI Splitter • 1 in 4 Out HDMI Switcher												
	•Interface Type: HDMI Female												
	•Version: HDMI 1.4												
	•Resolution: up to 4K 30Hz												
	•Transmission Direction: HDMI Input, HDMI Output												
	•Power Supply: DC Power Supply												
	•Supply Current: 5V												

Code (PAP)	Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Signing Contract					
	4pcs TV Stand Floor-Standing • Type: Low Triangle LCD	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/16/24	8/16/24	GOP	24,000.00	24,000.00		
	• Movable Cart with view Pitch Angle Adjustment												
	• Material: Steel.												
	NEAP-Caraga Year-end Program Implementation Review (continuing fund for FY 2023AC-24-BHRD-HRDD-HRTD-P022)												
	Lunch and snacks for 15 pax @ 500 each for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/16/24	12/18/24	GOP	15,000.00	15,000.00		
	Meals (breakfast, AM and PM snacks, lunch, dinner without accommodation) for 14 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	33,600.00	33,600.00		
	Poloshirt (cotton with embroidered DepEd Caraga logo) 46 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	27,600.00	27,600.00		
	CAPACITY BUILDING TRAINING AND WORKSHOP ON THE QUALITY ASSURANCE OF PROFESSIONAL DEVELOPMENT PROGRAMS FOR THE CY 2024												
	Day 0: 36 pax dinner	HRDD	NO	NP-53.9 - Small Value Procurement	10/16/24	N/A	10/25/24	10/27/24	GOP	12,600.00	12,600.00		
	Day 1: 77 pax meals and snacks	HRDD	NO	NP-53.9 - Small Value Procurement	10/16/24	N/A	10/25/24	10/27/24	GOP	77,000.00	77,000.00		
	Day 2: 77 pax meals and snacks	HRDD	NO	NP-53.9 - Small Value Procurement	10/16/24	N/A	10/25/24	10/27/24	GOP	77,000.00	77,000.00		
	Day 3: 77 pax meals and snacks	HRDD	NO	NP-53.9 - Small Value Procurement	10/16/24	N/A	10/25/24	10/27/24	GOP	5,050.00	5,050.00		
	48 pax NEAP dorm accommodation for 3 days	HRDD	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	10/23/24	10/24/24	GOP	43,200.00	43,200.00		
	3 days NEAP venue rental	HRDD	NO	NP-53.9 - Agency-to-Agency	N/A	N/A	10/23/24	10/24/24	GOP	15,000.00	15,000.00		
	Training Materials												
	20 rms. bondpaper (GSM 70, substance 20)	HRDD	NO	Shopping	Indicate Date	N/A	10/25/24	10/28/24	GOP	6,000.00	6,000.00		
	70 pcs composition notebook	HRDD	NO	Shopping	Indicate Date	N/A	10/25/24	10/28/24	GOP	3,500.00	3,500.00		
	70 pcs ballpoint pen, blue ink	HRDD	NO	Shopping	Indicate Date	N/A	10/25/24	10/28/24	GOP	1,050.00	1,050.00		
	Travel and expenses during monitoring and evaluation (M&E)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	51,200.00	51,200.00		
	Meals and snacks for the Conduct of REXCOM for 29 pax on June 27-28, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.24.24	6.26.24	GOP	49,300.00	49,300.00		
	SUPPLEMENTAL (2nd Semester)												
	Material for NEAP-Caraga Dormitory	HRDD	NO	NP-53.9 - Small Value Procurement	7/4/24	N/A	7/16/24	8/19/24	GOP	150,000.00	150,000.00		
	100 pcs - 4pc linen set	HRDD	NO	NP-53.9 - Small Value Procurement	7/4/24	N/A	7/16/24	8/19/24	GOP	60,000.00	60,000.00		
	100 pcs bath towel	HRDD	NO	NP-53.9 - Small Value Procurement	7/4/24	N/A	7/16/24	8/19/24	GOP	60,000.00	60,000.00		
	Capacity Enhancement: Elevating Creative Thought and Resourcefulness for Enhanced Personal Productivity												
	Meals (AM/PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	90,000.00	90,000.00		
	Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	7/22/24	7/22/24	GOP	15,000.00	15,000.00		
	Hotel Accommodation for the Resource Speakers (4 days & 4 nights)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/30/24	8/30/24	GOP	8,000.00	8,000.00		
	Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,000.00	40,000.00		
	Training Kit												
	Journal Notebook	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/29/24	8/30/24	GOP	12,000.00	12,000.00		
	Pen (gel, ink)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	8/29/24	8/30/24	GOP	1,560.00	1,560.00		
	HRDD-NEAP Consultative Meeting												
	12 pax Meals (AM & PM Snacks, Lunch) for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	9/10/24	9/10/24	GOP	12,000.00	12,000.00		

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Schedule for Each Procurement Activity													
Procurement of Repair, Rehabilitation and Maintenance of NEAP-Caraga Facilities	Capacity Bldg. on Basic Food & Beverage Service (FBS), Housekeeping and Front Desk Servicing for HRDD NAP Staff & Non-Teaching Personnel on Oct. 28-30, 2024	HRDD	NO		N/A	N/A	9/20/24	9/25/24	GOP	12,000.00	11,987,586.00		
	3 days venue rental (Copper Hall)	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	10/8/24	10/15/24	GOP	30,000.00			
	20 pax Meals and Snacks for 3 days	HRDD	NO	NP-53.9 - Small Value									
	Training for JHS & SHS Filipino Non-Majors in line with the Secondary Education Support Program												
	Day 0 - 48 pax Dinner with Accommodation	HRDD	NO	NP-53.9 - Small Value	10/24/24	N/A	11/20/24	11/21/24	GOP	57,600.00			
	Day 1-4 - 48 pax 3 Meals , 2 Snacks with Accommodation	HRDD	NO	NP-53.9 - Small Value	10/24/24	N/A	11/20/24	11/21/24	GOP	384,000.00			
	Day 5 - 48 pax 3 Meals & 2 Snacks w/o Accommodation	HRDD	NO	NP-53.9 - Small Value	10/24/24	N/A	11/20/24	11/21/24	GOP	384,400.00			
	48 pcs notebook	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	11/8/24	11/13/24	GOP	12,560.00			
	48 pcs sign pen	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	11/8/24	11/13/24	GOP	1,440.00			
	Butawamong Sulo Awards:												
	2pcs smart TV	HRDD	NO	NP-53.9 - Small Value	12/3/24	N/A	12/13/24	12/17/24	GOP	40,000.00			
	6pcs flat screen TV	HRDD	NO	NP-53.9 - Small Value	12/3/24	N/A	12/13/24	12/17/24	GOP	60,000.00			
	1 pc wall marker (hall of famer)	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	11/28/24	11/29/24	GOP	8,000.00			
	1 pc wall marker (hall of famer - medium category)	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	11/29/24	11/29/24	GOP	8,000.00			
	3 sets furnitures for HRDD office use	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	12/27/24	12/27/24	GOP	36,000.00			
	2 pcs appliances for HRDD office use	HRDD	NO	NP-53.9 - Small Value	12/18/24	N/A	12/26/24	12/27/24	GOP	82,000.00			
	2 sets ink for multi-functional printer	HRDD	NO	NP-53.9 - Small Value	12/18/24	N/A	12/26/24	12/27/24	GOP	36,000.00			
	2 sets microphone set	HRDD	NO	NP-53.9 - Small Value	12/16/24	N/A	12/27/24	12/27/24	GOP	13,200.00			
	8 sets headset	HRDD	NO	NP-53.9 - Small Value	12/16/24	N/A	12/27/24	12/27/24	GOP	12,000.00			
	2 sets rechargeable battery with charger set (9V)	HRDD	NO	NP-53.9 - Small Value	12/16/24	N/A	12/27/24	12/27/24	GOP	4,000.00			
	2 sets rechargeable battery with charger set (4 slots, AA/AAA)	HRDD	NO	NP-53.9 - Small Value	12/16/24	N/A	12/27/24	12/27/24	GOP	1,600.00			
	1pc wireless HDMI splitter/transmitter/receiver	HRDD	NO	NP-53.9 - Small Value	12/16/24	N/A	12/27/24	12/27/24	GOP	9,500.00			
	210 mtrs cloth-plain silk satin	HRDD	NO	NP-53.9 - Small Value	12/12/24	N/A	12/27/24	12/27/24	GOP	16,800.00			
	210 mtrs cloth-korean silk	HRDD	NO	NP-53.9 - Small Value	12/12/24	N/A	12/27/24	12/27/24	GOP	25,200.00			
	210 mtrs cloth-spandex	HRDD	NO	NP-53.9 - Small Value	12/12/24	N/A	12/27/24	12/27/24	GOP	33,600.00			
	120 mtrs cloth-lace valance with burda/design/sequence	HRDD	NO	NP-53.9 - Small Value	12/12/24	N/A	12/27/24	12/27/24	GOP	13,800.00			
	240mtrs cloth-geena	HRDD	NO	NP-53.9 - Small Value	12/12/24	N/A	12/27/24	12/27/24	GOP	12,000.00			
	50pcs curtains-standard size	HRDD	NO	NP-53.9 - Small Value	12/12/24	N/A	12/27/24	12/27/24	GOP	25,000.00			
	20mtrs mantle thick table plastic cover	HRDD	NO	NP-53.9 - Small Value	12/12/24	N/A	12/27/24	12/27/24	GOP	3,000.00			
	16 pcs trolley portable bluetooth speaker-token for individual category	HRDD	NO	NP-53.9 - Small Value	12/12/24	N/A	12/27/24	12/27/24	GOP	80,000.00			
	REGIONAL DIRECTOR'S EXCELLENCE AWARDS												
	Token-2 pcs smart TV	HRDD	NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate		GOP	50,000.00			
	Token-5 pcs multifunctional copier	HRDD	NO	NP-53.9 - Small Value	12/13/24	N/A	12/13/24		GOP	249,000.00			
	3 pcs portable bluetooth speaker with mic, token for butawamong pasidungog 2024 winners	HRDD	NO	NP-53.9 - Small Value	N/A	N/A	12/12/24	12/13/24	GOP	15,000.00			
	OFFICE SUPPLIES FOR HRDD OFFICE USE												
	2 rms A3 bond paper, A4 size	HRDD	NO	Shopping	N/A	N/A	12/19/24	12/28/24	GOP	900.00			
	20 packs photo paper, A4 size	HRDD	NO	Shopping	N/A	N/A	12/19/24	12/28/24	GOP	2,200.00			
	20 packs stick glossy photo paper	HRDD	NO	Shopping	N/A	N/A	12/19/24	12/28/24	GOP	2,200.00			

Code (PAP)	Project	End-User PMO/	Is this an Early Procurement? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)																																																																																																																											
TRAINING ON TRAINER'S METHODOLOGY LEVEL 1 FOR SHS-TVIL TEACHERS ON (PHASE 1: FZF) DEC. 16-20, 2024; PHASE II-ONLINE ON JAN. 2-24, 2025; PHASE III-FZF ON JAN. 27-31, 2025	10 pcs storage box. 120L	HRDD	NO	NT-C3.3 - Shared Value	N/A	N/A	12/9/24	12/10/24	GOP	30,000.00	30,000.00																																																																																																																													
														25 bots printer ink for brother BT420, black	HRDD	NO	NT-C3.3 - Shared Value	N/A	N/A	N/A	11/28/24	12/2/24	GOP	11,250.00	11,250.00																																																																																																															
																												10 bots printer ink for brother BT420, yellow	HRDD	NO	NT-C3.3 - Shared Value	N/A	N/A	N/A	11/28/24	12/2/24	GOP	4,500.00	4,500.00																																																																																																	
																																										10 bots printer ink for brother BT420, red	HRDD	NO	NT-C3.3 - Shared Value	N/A	N/A	N/A	11/28/24	12/2/24	GOP	4,500.00	4,500.00																																																																																			
																																																								10 bots printer ink for brother BT420, cyan	HRDD	NO	NT-C3.3 - Shared Value	N/A	N/A	N/A	11/28/24	12/2/24	GOP	4,500.00	4,500.00																																																																					
																																																																						2 pcs SSD external drive, 500GB	HRDD	NO	NT-C3.3 - Shared Value	N/A	N/A	N/A	11/26/24	12/3/24	GOP	18,000.00	18,000.00																																																							
																																																																																				PPRD																																																				
																																																																																																	1st Quarter Activities																																							
																																																																																																														Year-end Assessment of Research Program Implementation																										
																																																																																																																											40 pax Meals and Snacks	PPRD	NO	NT-C3.3 - Shared Value	Indicate Date	N/A	N/A	1/29/24	2/21/24	GOP	26,000.00	26,000.00		
1 day RNEAP Hall Rental	PPRD	NO	NT-C3.3 - Agency-to-Agency		N/A	N/A	2/29/24	2/29/24	GOP	4,000.00	4,000.00																																																																																																																													
														Quarter 1 Kamustahan with the DPOs, SEFPs, and PPRD																																																																																																																										
																											44 pax Meals and Snacks	PPRD	NO	NT-C3.3 - Shared Value	Indicate Date	N/A	N/A	indicate	indicate	GOP	72,600.00	72,600.00																																																																																																		
																																									2 days RNEAP Hall Rental	PPRD	NO	NT-C3.3 - Agency-to-Agency		N/A	N/A	indicate	indicate	GOP	8,000.00	8,000.00																																																																																				
																																																							30 pax RNEAP Dorm Accommodation	PPRD	NO	NT-C3.3 - Agency-to-Agency		N/A	N/A	indicate	indicate	GOP	9,000.00	9,000.00																																																																						
																																																																					Creating of 2025 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the Program Management Information System (PMIS)																																																																			
																																																																																		35 pax Meals and Snacks	PPRD	NO	NT-C3.3 - Shared Value		N/A	N/A	5/4/24	8/4/24	GOP	17,500.00	17,500.00																																											
																																																																																																1 day RNEAP Hall Rental	PPRD	NO	NT-C3.3 - Agency-to-Agency		N/A	N/A	5/4/24	5/4/24	GOP	4,000.00	4,000.00																													
																																																																																																														1st Quarter Stakeholder's Forum																										
																																																																																																																											9 pax Meals and Snacks	PPRD	NO	NT-C3.3 - Shared Value	Indicate Date	N/A	N/A	indicate	indicate	GOP	4,500.00	4,500.00		
PMIS Enhancement Workshop																																																																																																																																								
													22 pax Meals and Snacks	PPRD	NO	NT-C3.3 - Shared Value		N/A	N/A	5/4/24	8/4/24	GOP	11,000.00	11,000.00																																																																																																																
																											1 day RNEAP Hall Rental	PPRD	NO	NT-C3.3 - Agency-to-Agency		N/A	N/A	5/4/24	5/4/24	GOP	4,000.00	4,000.00																																																																																																		
																																									2nd Quarter Activities																																																																																															
																																																						2nd Quarter Stakeholder's Forum																																																																																		
																																																																			9 days Meals and Snacks	PPRD	NO	NT-C3.3 - Shared Value	Indicate Date	N/A	N/A	indicate	indicate	GOP	4,500.00	4,500.00																																																										
																																																																																	Quarter 2 Kamustahan with the DPOs, SEFPs, and PPRD																																																							
																																																																																														44 pax Meals and Snacks	PPRD	NO	NT-C3.3 - Shared Value		N/A	N/A	6/20/24	6/24/24	GOP	28,600.00	28,600.00																															
																																																																																																												RNEAP Hall Rental																												
																																																																																																																									1 day RNEAP Hall Rental	PPRD	NO	NT-C3.3 - Agency-to-Agency		N/A	N/A	6/20/24	6/20/24	GOP	4,000.00	4,000.00				
Quarter 3 Kamustahan with the DPOs, SEFPs, and PPRD																																																																																																																																								
													14 pax Meals and Snacks	PPRD	NO	NT-C3.3 - Shared Value	Indicate Date	N/A	N/A	indicate	indicate	GOP	7,000.00	7,000.00																																																																																																																
																											2024 Office Performance Commitment Review Form Mid-year Review of the Schools Division Office																																																																																																													
																																								82 pax Meals and Snacks	PPRD	NO	NT-C3.3 - Shared Value	Indicate Date	N/A	N/A	indicate	indicate	GOP	135,300.00	135,300.00																																																																																					
																																																						2 days RNEAP Hall Rental	PPRD	NO	NT-C3.3 - Agency-to-Agency		N/A	N/A	7/22/24	7/22/24	GOP	10,000.00	10,000.00																																																																							
																																																																			50 pax RNEAP Dorm Accommodation	PPRD	NO	NT-C3.3 - Agency-to-Agency		N/A	N/A	7/22/24	7/22/24	GOP	15,000.00	15,000.00																																																										
																																																																																	3rd Quarter Stakeholder's Forum																																																							

Code (PAP)	Project	End-User/ PMO/	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
	Meals and snacks for the 2nd conduct of collaborative meeting	QAD	NO	NP-53.9 - Small Value Procurement	N/A	6/18/24	6/20/24	GOP	6,500.00	6,500.00			
	on June 21, 2024 for 13 pax												
	Meals and snacks for the conduct of collaborative meeting for the month of Sept 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	9/26/24	9/27/24	GOP	6,500.00	6,500.00			
	lunch and snacks for 13 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	12/2/24	12/3/24	GOP	6,500.00	6,500.00			
	RMEA Presentation with SDOs												
	Conduct of Quarterly RMEA with RO-FDs and SDOs												
	50 pax Meals and snacks by quarter (RO)												
	Conduct of RMEA with RO July 24, 2024	QAD	NO	NP-53.9 - Small Value Procurement	6/14/24	6/18/24	6/19/24	GOP	25,000.00	108,000.00			
	54 pax Meals and snacks by quarter (SDOs)												
	Conduct of RMEA with SDOs July 25, 2024	QAD	NO	NP-53.9 - Small Value Procurement	6/14/24	6/18/24	6/19/24	GOP	25,000.00	108,000.00			
	3rd Quarter RMEA with RO & SDOs on Oct. 29-30, 2024	QAD	NO	NP-53.9 - Small Value Procurement	9/17/24	10/8/24	10/9/24	GOP	50,000.00	50,000.00			
	lunch and snacks for 50 pax for the 4th quarter RMEA with RO and SDOs CY 2024	QAD	NO	NP-53.9 - Small Value Procurement	12/11/24	12/27/24	12/27/24	GOP	50,000.00	50,000.00			
	Education Summit for Private Schools												
	Caraga Private School Summit with Education Leaders and Teachers												
	85 pax Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate	Indicate	GOP	42,500.00	42,500.00			
	85 pax Polo Shift	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate	Indicate	GOP	42,500.00	42,500.00			
	1 day RFLC Rental	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate	GOP	4,000.00	4,000.00			
	Program Committee Meeting												
	Conduct of Program Committee Meeting												
	53 pax Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate	Indicate	GOP	106,000.00	106,000.00			
	1st Quarter Regional Program Implementation Review	QAD	NO	NP-53.9 - Small Value Procurement	N/A	11/3/24	3/4/24	GOP	26,500.00	26,500.00			
	3rd Quarter Regional Program Implementation Review	QAD	NO	NP-53.9 - Small Value Procurement	N/A	10/8/24	10/9/24	GOP	19,000.00	19,000.00			
	Lunch and snacks for 38 pax for the Program Implementation Review	QAD	NO	NP-53.9 - Small Value Procurement	12/11/24	12/27/24	12/27/24	GOP	19,000.00	19,000.00			
	4 days RFLC Rental	QAD	NO	NP-53.9 - Small Value Procurement	N/A	Indicate	Indicate	GOP	16,000.00	16,000.00			
	Workshop on Monitoring, Evaluation, and Adjustments as Complementary Tool to MATATAG Agency and BEDP on February 19, 2024												
	30 pax Meals and Snacks with Venue and accommodation	QAD	NO	NP-53.9 - Small Value Procurement	1/24/24	1/29/24	2/21/24	GOP	30,000.00	30,000.00			
	30 pax Meals and Snacks with Venue and accommodation	QAD	NO	NP-53.9 - Small Value Procurement	1/24/24	1/29/24	2/21/24	GOP	19,500.00	19,500.00			
	26 pax Meals and Snacks with Venue and accommodation	QAD	NO	NP-53.9 - Small Value Procurement	1/24/24	1/29/24	2/21/24	GOP	13,000.00	13,000.00			
	3 days RFLC Rental	QAD	NO	NP-53.9 - Small Value Procurement	N/A	Indicate	Indicate	GOP	12,000.00	12,000.00			
	Quarterly Budget Accountability Report (BAR1) with the SDOs												
	22 pax Meals and Snacks for the Conduct of Quarterly Budget Accountability Report (BAR1) with the SDOs												
	Budget Accountability Report (BAR1) with the SDOs												
	Conduct of 1st Quarter Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	11/3/24	3/4/24	GOP	11,000.00	11,000.00			
	Conduct of 2nd Quarter Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	6/14/24	6/18/24	6/19/24	GOP	11,000.00	11,000.00			
	Conduct of 3rd Quarter Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	12/2/24	12/3/24	GOP	11,000.00	11,000.00			
	Conduct of 4th Quarter Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	9/26/24	9/27/24	GOP	11,000.00	11,000.00			

Code (PAP)	Project	End-User	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00	4 days REIC Rental
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00	> Copper hall rental for June 20, 2024
				NO	NP-53.9 - Small Value	N/A	N/A	6/19/24	6/19/24	GOP	4,000.00	4,000.00	> Copper hall rental for Oct. 1, 2024
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	264,000.00	264,000.00	QAD Operational Expenses
													SUPPLEMENTAL:
													Regional Orientation-Workshop on the M&E of the
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP			MAATAG Curriculum Training for Teachers and School Leaders Cum Implementation of M&E Plan on the MATATAG Curriculum Series of Training on April 8-12, 2024
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	34,500.00	34,500.00	Polio shirts @ 500, 3/pax for 23 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	23,000.00	23,000.00	Jackets @ 1,000 for 23 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600,000.00	600,000.00	3 meals 2 snacks with venue and accommodation for 5 days @ 2,000 for 60 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,250.00	3,250.00	A4 bond paper @ 250, 13 reams
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,025.00	2,025.00	Sign pen 0.5, blue @ 25, 81 pcs.
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,500.00	12,500.00	USB portable SSD, 1T @2500, 5 pcs.
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	13,650.00	13,650.00	USB portable SSD, 32GB @650, 21 pcs.
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,050.00	2,050.00	Pentel pen @ 50, 41pcs
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,550.00	1,550.00	Masking tape, 1 inch @ 50, 31 pcs
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP			Conduct of M&E during the Regional Training of Division Teachers and School Leaders for MATATAG Curriculum on April 16-20, 2024
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP			Polio shirts @ 500 for 12 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	6,000.00	6,000.00	Jackets @ 1,000 for 12 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	210,000.00	210,000.00	3 meals and 2 snacks with venue and accommodation for 5 days @ 2,000 for 21 pax
													CAPACITY BUILDING FOR THE REGIONAL TECHNICAL WORKING GROUP (RTWG) IN THE FY 2023 NQESH ON APRIL 25-26, 2024 (PSF NQESH - 312, 000 & QAD FY 2024 MOOE - 23,000)
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	202,000.00	202,000.00	DAY 1: Breakfast, lunch, dinner & AM/PM Snacks with accommodation @ 2,000 for 1 day for 101 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	29,000.00	29,000.00	Lunch, dinner & AM/PM snacks without accommodation @ 1,000 for 1 day for 29 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	81,600.00	81,600.00	DAY 2: Breakfast, lunch, dinner & AM/PM Snacks without accommodation @ 800 for 1 day for 102 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	22,400.00	22,400.00	Breakfast, lunch, dinner & AM/PM Snacks without accommodation @ 800 for 1 day for 28 pax
													Administration of the FY 2023 National Qualifying Examination for School Heads (NQESH)
													Registration Fee NQESH - 690,600
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	6,000.00	6,000.00	Financial Assistance for Electricity and water to the examination sites @1500 for 4 schools
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	13,500.00	13,500.00	23L Gasoline for 4 locations
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00	1,000.00	Communication Allowance @500 for 2 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	11,500.00	11,500.00	Legal Research Funds for 1150 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	363,682.00	363,682.00	Honorarium for 179 pax
				NO	NP-53.9 - Small Value	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,418.00	15,418.00	Supplies and Materials

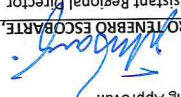
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/ Posting of IB/REI	Bids Opening/ Submission/ Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
	Long brown Envelope 300pcs		NO	NP-53.9 - Small Value	N/A	3/5/24	5/14/24	GOP	1,500.00	1,500.00		
	Plastic Long Envelope 100 pcs		NO	NP-53.9 - Small Value	N/A	3/5/24	5/14/24	GOP	1,500.00	1,500.00		
	B4 Clear ID Card Case Holder 105 mm x 150mm, 174 pcs		NO	NP-53.9 - Small Value	N/A	3/5/24	5/14/24	GOP	2,088.00	2,088.00		
	Sling ID 1/2 inches 174 pcs		NO	NP-53.9 - Small Value	N/A	3/5/24	5/14/24	GOP	1,740.00	1,740.00		
	*Red Color (BCSAT) 36 pcs											
	*Yellow Color (JPENHS) 46 pcs											
	*Green Color (ASNHS) 50 pcs											
	*Blue Color (SCNHS) 42 pcs											
	A4 Bond Paper 2		NO	NP-53.9 - Small Value	N/A	5/3/24	5/14/24	GOP	2,000.00	2,000.00		
	A4 Bond Paper 20		NO	NP-53.9 - Small Value	N/A	5/3/24	5/14/24	GOP	900.00	900.00		
	2 inches Masking Tape 20		NO	NP-53.9 - Small Value	N/A	5/3/24	5/14/24	GOP	350.00	350.00		
	Chalkbox 5		NO	NP-53.9 - Small Value	N/A	5/3/24	5/14/24	GOP	300.00	300.00		
	Rubber band 350 grams round 2		NO	NP-53.9 - Small Value	N/A	5/3/24	5/14/24	GOP				
	Tarpaulin Printing											
	1.5 ft X 4 ft Tarpaulin		NO	NP-53.9 - Small Value	Indicate Date	5/2/24	5/3/24	GOP	3,840.00	3,840.00		
	3 ft x 5 ft Tarpaulin		NO	NP-53.9 - Small Value	Indicate Date	5/2/24	5/3/24	GOP	1,200.00	1,200.00		
	Contingency		NO	NP-53.9 - Small Value	Indicate Date	5/2/24	5/3/24	GOP	5,000.00	5,000.00		
	Meals and Snacks											
	Day 1: May 5, 2024											
	Breakfast, Lunch, & AM Snack for day 1 @500		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	26,500.00	26,500.00		
	>Agusan del Sur NHS 53 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	17,500.00	17,500.00		
	>Butuan City School of Arts and Trades. 35 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	25,500.00	25,500.00		
	>Jactinto P. Elpa NHS. 51 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	22,000.00	22,000.00		
	>Surigao City NHS 44 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP				
	Day 2: May 19, 2024											
	Breakfast, Lunch, & AM Snack for day 1 @500		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	26,500.00	26,500.00		
	>Agusan del Sur NHS 53 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	17,500.00	17,500.00		
	>Butuan City School of Arts and Trades. 35 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	25,500.00	25,500.00		
	>Jactinto P. Elpa NHS. 51 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	22,000.00	22,000.00		
	>Surigao City NHS 44 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP				
	Day 3: May 26, 2024											
	Breakfast, Lunch, & AM Snack for day 1 @500		NO	NP-53.9 - Small Value	Indicate Date	Indicate Date	Indicate Date	GOP				
	>Agusan del Sur NHS 53 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	26,500.00	26,500.00		
	>Butuan City School of Arts and Trades. 35 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	17,500.00	17,500.00		
	>Jactinto P. Elpa NHS. 51 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	25,500.00	25,500.00		
	>Surigao City NHS 44 pax		NO	NP-53.9 - Small Value	4/27/24	5/2/24	5/3/24	GOP	22,000.00	22,000.00		
	CARAGA PRIVATE EDUCATION SUMMIT ON DECEMBER 16-17, 2024											
	2 sets tumbler and notebook with customized name		NO	NP-53.9 - Small Value	12/27/24	12/27/24	12/27/24	GOP	4,200.00	4,200.00		
	Lunch and snacks for 80 pax for 2 days @ 600 each		NO	NP-53.9 - Small Value	11/13/24	12/12/24	12/13/24	GOP	96,000.00	96,000.00		
	CONDUCT OF PROGRESS MONITORING AND EVALUATION ON PAP'S AND PROFESSIONAL DEVELOPMENT PLAN											
	Dinner and accommodation for 60 pax on Day 0 @ 1,200 each		NO	NP-53.9 - Small Value	12/4/24	12/19/24	12/20/24	GOP	72,000.00	72,000.00		
	Meals and snacks with venue and accommodation for 60 pax on day 1 @ 2,000 each		NO	NP-53.9 - Small Value	12/4/24	12/19/24	12/20/24	GOP	120,000.00	120,000.00		
	Meals and snacks with venue for 10 pax on day 1 @ 1,200 each		NO	NP-53.9 - Small Value	12/4/24	12/19/24	12/20/24	GOP	12,000.00	12,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
	2 meals and snacks with venue for 70 pax for day 2 @ 800	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	12/19/24	12/20/24		GOP	56,000.00	56,000.00		
	each												
	WORKSHOP-SEMINAR ON EFFECTIVE VALIDATION AND DATA IMPLEMENTATION OF MATATAG CURRICULUM ON DECEMBER 16-18, 2024												
	Meals and snacks with venue and accommodation for 100 pax on day 1 @ 2,000 each	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	12/12/24	12/13/24		GOP	200,000.00	200,000.00		
	Meals and snacks with venue for 16 pax on day 1 @ 1,200	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	12/12/24	12/13/24		GOP	19,200.00	19,200.00		
	each												
	Meals and snacks with venue for 16 pax on day 2 @ 1,200	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	12/12/24	12/13/24		GOP	19,200.00	19,200.00		
	on day 2 @ 2,000 each												
	Meals and snacks with venue for 100 pax	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	12/12/24	12/13/24		GOP	200,000.00	200,000.00		
	each												
	Meals and snacks with venue for 16 pax on day 3 @ 1,200	QAD	NO	NP-53.9 - Small Value Procurement	12/4/24	12/12/24	12/13/24		GOP	139,200.00	139,200.00		
	each												
	30rms A4 bondpaper	QAD	NO	NP-53.9 - Small Value Procurement	N/A	12/19/24	12/20/24		GOP	7,500.00	7,500.00		
	1rm A4 cannon paper	QAD	NO	NP-53.9 - Small Value Procurement	N/A	12/19/24	12/20/24		GOP	1,800.00	1,800.00		
	3 packs parchment paper	QAD	NO	NP-53.9 - Small Value Procurement	N/A	12/19/24	12/20/24		GOP	1,650.00	1,650.00		
	50pcs manila paper	QAD	NO	NP-53.9 - Small Value Procurement	N/A	12/19/24	12/20/24		GOP	750.00	750.00		
	Continuing Funds 2023												
	12 pcs Flag Pole for indoor use												
	- wooden and stainless steel base												
	- stainless steel pole												
	- for Offices of the RD and ARD, and 4 NEAP Function Halls												
	- see attached photo/design												
	2 pcs Rostrum bearing Kagawaran ng Edukasyon Logo												
	- wood material												
	- with Gold accents (refer to picture)												
	- see attached photo/design												
	3 pcs Rostrum bearing DepEd Caraga Logo												
	- wood material												
	- with Gold accent (refer to picture)												
	- see attached photo/design												
	ORD												
	2024 Funds												
	ReXecom Meeting												
	Meals & Snacks (weekly)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	123,200.00	123,200.00		
	for the month of February	ORD	NO	NP-53.9 - Small Value Procurement	1/24/24	N/A	1/29/24	2/21/24	GOP	15,725.00	15,725.00		
	Venue (weekly)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GOP	92,000.00	92,000.00		
	Meals and snacks for the Conduct of REXECOM on April 12, 2024 for 23 pax	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/4/24	12/4/24	GOP	11,500.00	11,500.00		
	Regional Expanded ManCom Meeting												
	48 pax Meals & Snacks (monthly)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	426,600.00	426,600.00		
	Supply and delivery of of Meals, Snacks with venue and accommodation for 44 pax	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	44,000.00	44,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
1 pc Portable SSD			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	7,800.00	7,800.00			
OSEC-13-3366 (ICT Maintenance and other Equipment)														
6 pcs RCA cable (male to male)			NO	ICT	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	3,000.00	3,000.00			
2 rolls Audio/Microphone Cable			NO	ICT	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	12,000.00	12,000.00			
16 pcs Rechargeable battery			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	25,000.00	25,000.00			
3 boxes UTP cable			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	12,000.00	12,000.00			
1 pc Network Cable Tester			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	3,000.00	3,000.00			
3 pcs Wireless HDMI Video Transmitter and Receiver			NO	ICT	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	36,000.00	36,000.00			
1 set Wireless Microphone 4-channel			NO	ICT	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	15,000.00	15,000.00			
1 set Full-Duplex 1.5GHz Wireless Intercom Headset System			NO	ICT	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	45,000.00	45,000.00			
2 boxes RJ45 Passthrough			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	3,500.00	3,500.00			
2 rolls Electrical wire			NO	ICT	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	8,000.00	8,000.00			
1 piece Speakerphone			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	15,000.00	15,000.00			
1 pc multimeter tester			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	1,200.00	1,200.00			
2 rolls soldering wire			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	1,300.00	1,300.00			
Impact punching tool			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	5,000.00	5,000.00			
2 pc Power Controller/Sequencer			NO	ICT	Indicate Date	N/A	Indicate	Indicate	Special Purpose Fund	10,000.00	10,000.00			
1pc wireless mechanical keyboard			NO	ICT	8/31/24	N/A	10/8/24	10/10/24	GOP	4,500.00	4,500.00			
3pcs wireless headhone with ENC mic			NO	ICT	8/31/24	N/A	10/8/24	10/10/24	GOP	21,000.00	21,000.00			
1 subscription Laravel LiveWire Screencasts Lifetime Access			NO	ICT	N/A	N/A	5/27/24	6/25/24	GOP	20,000.00	20,000.00			
1 subscription Tailwind CSS All Access Personal License			NO	ICT	N/A	N/A	5/27/24	6/25/24	GOP	27,000.00	27,000.00			
1 subscription CPA/NEL web hosting			NO	ICT	9/14/24	N/A	10/7/24	10/7/24	GOP	25,000.00	25,000.00			
1 subscription Domain Name Renewal			NO	ICT	9/14/24	N/A	10/7/24	10/7/24	GOP	10,000.00	10,000.00			
2 subscription Subscription to Virtual Private Server (VPS)			NO	ICT	9/14/24	N/A	10/7/24	10/7/24	GOP	80,000.00	80,000.00			
2 sets Conference microphone system			NO	ICT	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	45,750.00	45,750.00			
3 pcs Laptop Stand			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	10,000.00	10,000.00			
3 pcs Backpack pouch for laptop and Tablet			NO	ICT	2/15/24	N/A	2/22/24	4/15/24	Special Purpose Fund	17,000.00	17,000.00			
10pcs HP 680 cartridge			NO	ICT	8/31/24	N/A	10/8/24	10/10/24	Special Purpose Fund	8,500.00	8,500.00			
SUPPLEMENTAL														
Fund source: OSEC-13-23-4848														
1 conduct network infra recabling (supply, installation and configuration)		ICT	NO	Competitive Bidding	6/5/24	6/25/24	7/4/24	7/12/24	Special Purpose Fund	180,000.00	180,000.00			
1 conduct network infrastructure security upgrade		ICT	NO	Competitive Bidding	6/5/24	6/25/24	7/4/24	7/12/24	Special Purpose Fund	600,000.00	600,000.00			
1 conduct network infrastructure upgrade (phase 3)		ICT	NO	Competitive Bidding	6/5/24	6/25/24	7/4/24	7/12/24	Special Purpose Fund	600,000.00	600,000.00			
1 conduct upgrade of data center room		ICT	NO	Competitive Bidding	6/5/24	6/25/24	7/4/24	7/12/24	Special Purpose Fund	120,000.00	120,000.00			
1 lot endpoint security		ICT	NO	Competitive Bidding	6/5/24	6/25/24	7/4/24	7/12/24	Special Purpose Fund	164,287.00	164,287.00			
1 unit interactive digital board		ICT	NO	N/A	9/4/24	10/9/24	10/10/24		Special Purpose Fund	3,900.00	3,900.00			
30 electrical pvc molding		ICT	NO	N/A	9/15/24	10/16/24			GOP	450.00	450.00			
10 pcs electrical tape		ICT	NO	N/A	9/15/24	10/16/24			GOP	7,000.00	7,000.00			
10 pcs ower supply adaptor		ICT	NO	N/A	9/15/24	10/16/24			GOP	2,250.00	2,250.00			
30 pcs universal socket adapter		ICT	NO	N/A	9/15/24	10/16/24			GOP	8,100.00	8,100.00			
60 pcs laptop cleaner kit		ICT	NO	N/A	9/15/24	10/16/24			GOP	7,600.00	7,600.00			
2 pcs security wifi camera		ICT	NO	N/A	9/15/24	10/16/24			GOP	34,000.00	34,000.00			
40 pcs type c usb flash drive		ICT	NO	N/A	9/15/24	10/16/24			GOP	19,000.00	19,000.00			
1 unit cctv pc tester		ICT	NO	N/A	9/15/24	10/16/24			GOP	18,600.00	18,600.00			
2 pcs portable sssd		ICT	NO	N/A	9/15/24	10/16/24			GOP	12,817.00	12,817.00			
1 pc vega splitter		ICT	NO	N/A	9/15/24	10/16/24			GOP	19,500.00	19,500.00			
1 label printer		ICT	NO	N/A	9/15/24	10/16/24			GOP					

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Regional Director

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Venue rental for Meeting & Planning of Division Officers and Public Assistance Coordinators on Aug. 15, 2024	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	8/13/24	8/14/24	GOP	4,000.00	4,000.00		
	Capacity Building Workshop for Effective Information Mngt. and News Writing using Digital Platforms												
	30 pax Meals & Snacks for 3 days	PAU	NO	NP-53.5 - Small Value	10/23/24	N/A	10/30/24	10/31/24	GOP	90,000.00	90,000.00		
	3 days NEAP venue rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/28/24	10/29/24	GOP	12,000.00	12,000.00		
	2 pcs rechargeable battery and battery charging dock	PAU	NO	NP-53.5 - Small Value	Indicate Date	N/A	10/29/24	10/30/24	GOP	5,000.00	5,000.00		
	3 pcs portable SSD	PAU	NO	NP-53.5 - Small Value	Indicate Date	N/A	10/29/24	10/30/24	GOP	48,000.00	48,000.00		
	30 pcs undated planner	PAU	NO	NP-53.5 - Small Value	Indicate Date	N/A	11/4/24	11/4/24	GOP	4,500.00	4,500.00		
	30 pcs blue sign pen	PAU	NO	NP-53.5 - Small Value	Indicate Date	N/A	11/4/24	11/4/24	GOP	3,000.00	3,000.00		
									GRAND TOTAL	383,546,457.04	383,546,457.04		