

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVEFINALUPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
ADMINISTRATIVE SERVICES DIVISION (ASD)											
Venue for ASD Pre-procurement Planning for 1 day	ASD-CAO	Goods	Agency- to- Agency	No	LCRB	March 2026	March 2026	ASD MOOE	₱ 8,000.00	Activity Proposal	
Venue for Mid-year Review of ASD NQMS 2 days	ASD-CAO	Goods	Agency- to- Agency	No	LCRB	June 2026	June 2026	ASD MOOE	₱ 16,000.00	Activity Proposal	
Venue for Three-Day ASD Performance Review and Evaluation cum Adjustments of Plans for FY 2026 for 3 days	ASD-CAO	Goods	Agency- to- Agency	No	LCRB	December 2026	December 2026	ASD MOOE	₱ 24,000.00	Activity Proposal	
Procurement of other supplies and materials	ASD-AMU	Goods	SVP	No	LCRB	January 2026	January 2026	GAA 2026	₱ 3,020,000.00	Purchase Request Budgetary Requirements	
Venue for the Conduct of Convergence, 1 day	ASD-PROC	Goods	Agency- to- Agency	No	LCRB	April 2026	April 2026	ASD-MOOE	₱ 6,500.00	Activity Proposal	
SECURITY SERVICES	ASD-GSU	Goods	SVP	No	LCRB	October 2026	October 2026	ASD-MOOE	₱ 955,000.00	Purchase Request Budgetary Requirements	
Venue for Quarterly Meeting Caraga General Services Unit Personnel (March 20, June 26, September 18, and December 5, 2026) for 4 days	ASD-GSU	Goods	Agency- to- Agency	No	LCRB	January 2026 April 2026 July 2026 October 2026	January 2026 April 2026 July 2026 October 2026	ASD-MOOE	₱ 16,000.00	Activity Proposal	
Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenanc e of RO vehicles	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 April 2026 July 2026 October 2026	March 2026 June 2026 September 2026 December 2026	ASD-MOOE	₱ 301,000.00	Purchase Request Budgetary Requirements	
MISCELLANEOUS EXPENSES	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January - December 2026	January - December 2026	ASD-MOOE	₱ 300,000.00	purchase Request	
REPAIR & MAINTENANCE OFFICE EQUIPMENT (306,000)											
Labor and materials for the repair and preventive maintenance of airconditioning units in the Regional Office	ASD-GSU	Goods	SVP	No	LCRB	January 2026 June 2026	January 2026 June 2026	ASD-MOOE	₱ 200,000.00	Purchase Request Budgetary Requirements	
REPAIR & MAINTENANCE BUILDINGS (800,000)											
Labor and materials for the Replacement, Repair and maintenance of electrical facilities, obsolete and nonfunctional lighting fixtures, bulbs, fluorescent, and other lighting and electrical facilities	ASD-GSU	Goods	SVP	No	LCRB	January 2026 April 2026 July 2026 October 2026	January 2026 April 2026 July 2026 October 2026	ASD-MOOE	₱ 309,000.00	Purchase Request Budgetary Requirements	
Procurement of labor, supplies, and materials for the various repairs and maintenance in the Regional Office	ASD-GSU	Goods	SVP	No	LCRB	January 2026 April 2026 July 2026 October 2026	January 2026 April 2026 July 2026 October 2026	ASD-MOOE	₱ 211,000.00	Purchase Request Budgetary Requirements	

INSURANCE EXPENSES	ASD-GSU	Goods	SVP	No	LCRB	January 2026 April 2026 July 2026 October 2026	January 2026 April 2026 July 2026 October 2026	ASD-MOOE	₱ 610,000.00	Billing	
REPAIR & MAINTENANCE MOTOR VEHICLES (586,000)											
Emission Testing of all official service vehicles	ASD-GSU	Goods	Agency to Agency	No	LCRB	January 2026 July 2026	January 2026 July 2026	ASD-MOOE	₱ 5,000.00	Preventive Maintenance Plan	
OTHER GENERAL SERVICES (Salaries and wages for Job Order Personnel	ASD-GSU	Goods	SVP	No	LCRB	December 2026	December 2026	ASD-MOOE	₱ 2,921,000.00	Contract	
FUEL (Oil, Lubricants, Gasoline and Diesel)	ASD-GSU	Goods	SVP	No	LCRB	January - December 2026	January - December 2026	ASD-MOOE	₱ 788,000.00	Purchase Request Budgetary Requirements	
Accountable Forms	ASD-GSU	Goods	Agency to Agency	No	LCRB	January - December 2026	January - December 2026	ASD-MOOE	₱ 20,000.00	Billing	
Water Bill	ASD-GSU	Goods	Agency to Agency	No	LCRB	January - December 2026	January - December 2026	ASD-MOOE	₱ 220,000.00	Billing	
Electricity Bill	ASD-GSU	Goods	Agency to Agency	No	LCRB	January - December 2026	January - December 2026	ASD-MOOE	₱ 2,365,000.00	Billing	
Mobile	ASD-GSU	Goods	Agency to Agency	No	LCRB	January - December 2026	January - December 2026	ASD-MOOE	₱ 732,000.00	Billing	
Landline	ASD-GSU	Goods	Agency to Agency	No	LCRB	January - December 2026	January - December 2026	ASD-MOOE	₱ 3,000.00	Billing	
Cable, Satellite, etc	ASD-GSU	Goods	Agency to Agency	No	LCRB	January - December 2026	January - December 2026	ASD-MOOE	₱ 13,000.00	Purchase Request Budgetary Requirements	
Auditing Services	ASD-GSU	Goods	Agency to Agency	No	LCRB	January - December 2026	January - December 2026	ASD-MOOE	₱ 83,000.00	Billing	
Fidelity Bond	ASD-GSU	Goods	Agency to Agency	No	LCRB	January - December 2026	January - December 2026	ASD-MOOE	₱ 239,000.00	Billing	
Venue for HRMP SB Meetings for 1 day	ASD-PER	Goods	Agency to Agency	No	LCRB	January 2026	January 2026	OARD-MOOE	₱ 48,000.00	Activity Proposal	
Venue for Enhancement Seminar on RPSU Loan Verification, Remittances and Other Payroll Matters, 2 days	ASD-RPSU	Goods	Agency to Agency	No	LCRB	January 2026	January 2026	ASD-MOOE	₱ 16,000.00	Activity Proposal	
Venue for RMIC semestral meetings (4/10/26, 10/16/26) (CHARGED TO OARD COMMITTEE FUNDS venue: 4000x2 = 8000	ASD-REC	Goods	Agency to Agency	No	LCRB	February 2026 and August 2026	February 2026 and August 2026	OARD MOOE	₱ 8,000.00	Activity Proposal	
Venue for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 2-3, 2026)	ASD-REC	Goods	Agency to Agency	No	LCRB	October 2026	October 2026	ASD MOOE	₱ 8,000.00	Activity Proposal	
CURICCULUM AND LEARNING MANAGEMENT SERVICES DIVISION (CLMD)											
2026 Regional Schools Press Conference (RSPC)											
Meals and Snacks:											
Day 1- Lunch, PM snacks Dinner, 50 pax	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 28,750.00	Activity Proposal	
Day 2 to 4- 3meals and 2 snacks, 100 pax	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 240,000.00	Activity Proposal	
Day 5- 2 meals (Breakfast and Lunch) and 1 snacks, 50 pax	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 28,750.00	Activity Proposal	
Supplies & Materials											
Plaque/Trophy Acrylic											
Top Performing Division -Overall											
1st -Height: 15" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 2,800.00	Activity Proposal	
2nd - Height: 14" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 2,500.00	Activity Proposal	
3rd - Height: 13" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 2,300.00	Activity Proposal	
Top Performing Division- Elementary (Individual and Group)											
1st -Height: 13" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 2,300.00	Activity Proposal	
2nd - Height: 12" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,800.00	Activity Proposal	
3rd - Height: 11" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,500.00	Activity Proposal	
Top Performing Division- Elementary (Individual) -											
1st -Height: 12" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,800.00	Activity Proposal	
2nd - Height: 11" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,500.00	Activity Proposal	
3rd - Height: 10" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,200.00	Activity Proposal	
Top Performing Division- Elementary (Group)											
1st -Height: 12" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,800.00	Activity Proposal	
2nd - Height: 11" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,500.00	Activity Proposal	
3rd - Height: 10" 10mm thickness, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,200.00	Activity Proposal	
Top Performing Division- Secondary (Individual and Group)											

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Acrylic 10 inches height, 8 inches width with 6 mm thickness with acrylic base	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	24,000.00	Activity Proposal	
Second												
Acrylic 9 inches height, 7 inches width with 6 mm thickness with acrylic base	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	21,600.00	Activity Proposal	
Third												
Acrylic 8 inches height, 6 inches width with 6 mm thickness with acrylic base	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	19,200.00	Activity Proposal	
Gold Medal												
6 inches diameters with 8mm thickness with 1.3 meters gold lanyard	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	55,000.00	Activity Proposal	
Silver Medal												
6 inches diameters with 8mm thickness with 1.3 meters gold lanyard	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	55,000.00	Activity Proposal	
Bronze Medal												
6 inches diameters with 8mm thickness with 1.3 meters gold lanyard	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	55,000.00	Activity Proposal	
Plaque Acrylic (11 x 7 inches 10-12mm gauge), flat base	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	7,500.00	Activity Proposal	
Acrylic Medals (4 inches diameter) with lanyard (2-inches width and 1 ½ meter long)) 60 Gold, 60 Silver, 60 Bronze with back-to-back print	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	63,000.00	Activity Proposal	
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, gold, 4 pcs	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	1,400.00	Activity Proposal	
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, silver, 4 pcs	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	1,400.00	Activity Proposal	
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, bronze, 4 pcs	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	1,400.00	Activity Proposal	
Acrylic Plaque for Champion, 20"x10mm, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,500.00	Activity Proposal	
Acrylic Plaque 18"x 10mm for First Runner-Up, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,200.00	Activity Proposal	
Acrylic Plaque; 16"x10mm for Second Runner –Up, 1 pc	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,000.00	Activity Proposal	
Gold Medal												
6 inches diameters with 8mm thickness with 1.3 meters gold lanyard, 20 pcs	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	4,000.00	Activity Proposal	
Silver Medal												
6 inches diameters with 8mm thickness with 1.3 meters Silver lanyard, 20 pcs	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	4,000.00	Activity Proposal	
Bronze Medal												
6 inches diameters with 8mm thickness with 1.3 meters bronze lanyard, 20 pcs	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	4,000.00	Activity Proposal	
Skills Enhancement for NFOT Delegates	CLMD	Goods	SVP	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	323,868.00	Activity Proposal	
EDUCATION SUPPORT SERVICES DIVISION (ESSD)												
Meals and snacks for 50 pax BEFF Quarterly Meeting	ESSD	Goods	SVP	No	LCRB	March 2026	December 2026	MOOE	₱	300,000.00	Technical Specifications	
Venue Rental, 1 Hall, 4 days for the ESSD Quarterly Meeting	ESSD	Goods	Agency to Agency	No	LCRB	March 2026	December 2026	MOOE	₱	16,000.00	Technical Specifications	
200 pax Meals and Snacks for the NTD Kick-off and Culmination	ESSD	Goods	SVP	No	LCRB	September 2026	October 2026	MOOE	₱	400,000.00	Technical Specifications	
Venue Rental, 1 Hall for Stakeholders Convergence	ESSD	Goods	Agency to Agency	No	LCRB	March 2026	December 2026	MOOE	₱	16,000.00	Technical Specifications	
Venue Rental / 2Halls for DepEd Anniversary	ESSD	Goods	Agency to Agency	No	LCRB	July 2026	July 2026	MOOE	₱	10,000.00	Technical Specifications	
Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue for DepEd Anniversary	ESSD	Goods	SVP	No	LCRB	March 2026	March 2026	MOOE	₱	272,000.00	Technical Specifications	
Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue for the Capacity Building for RO Personnel	ESSD	Goods	SVP	No	LCRB	March 2026	March 2026	MOOE	₱	272,000.00	Technical Specifications	
Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue for the Capacity Building for RO Personnel	ESSD	Goods	SVP	No	LCRB	March 2026	March 2026	MOOE	₱	272,000.00	Technical Specifications	
Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue for the Capacity Building for RO Personnel	ESSD	Goods	SVP	No	LCRB	March 2026	March 2026	MOOE	₱	108,800.00	Technical Specifications	
FINANCE DIVISION					LCRB							
Meals, Accommodation, Venue for 75 pax	FINANCE	Goods	SVP	No	LCRB	June 2026	June 2026	MOOE	₱	450,000.00	Activity Proposal	
FIELD TECHNICAL ASSISTANCE DIVISION (FTAD)					LCRB							
Venue Rental for the Consultative Meeting	FTAD	Goods	Agency to Agency	No	LCRB	June 2026	June 2026	MOOE	₱	8,000.00	Activity Proposal	

Venue rental for 1 day @5,500 per day for the Internal Quality Audit	FTAD	Goods	Agency to Agency	No	LCRB	August 2026	August 2026	MOOE	₱	5,500.00	Activity Proposal	
Venue rental for 1 day @5,500 per day for the 2ND ISO SURVEILLANCE IN THE IMPLEMENTATION OF NQMS	FTAD	Goods	Agency to Agency	No	LCRB	January 2026	January 2026	MOOE	₱	5,000.00	Activity Proposal	
HUMAN RESOURCE DEVELOPMENT DIVISION (HRDD)												
Team Building Activity												
meals, venue, and other supplies Meals (AM and PM Snacks and Lunch) with venue Quantity : 137 pax Polo Shirts Quantity: 150 Other Supplies	HRDD	Goods	SVP	No	LCRB	July 2026	July 2026	GAA (RO MOOE HRDD 2026)	₱	460,000.00	Activity Proposal	
Bulawanong Sulo 2026												
Meals (AM and PM Snacks and Lunch) Documentation Evaluation Stage Quantity : 36 pax Meals (AM and PM Snacks and Lunch) Final Screening Stage Quantity : 36 pax Meals (AM and PM Snacks and Lunch) Technical Dry Run Quantity : 30 Meals (PM Snacks and Dinner) with Venue Quantity : 220 Venue Quantity: 1 day Other supplies	HRDD	Goods	SVP	No	LCRB	September 2026	September 2026	GAA (RO MOOE HRDD 2026)	₱	720,000.00	Activity Proposal	
Bulawanong Pasidungog 2026												
Meals with venue (AM and PM Snacks and Lunch) Awarding Ceremony Quantity : 137 pax Other supplies	HRDD	Goods	SVP	No	LCRB	September 2026	September 2026	GAA (RO MOOE HRDD 2026)	₱	422,271.00	Activity Proposal	
Capacity Enhancement for RO Personnel 2 (2 days)												
meals, venue, and training materials Meals (AM and PM Snacks and Lunch) Quantity : 105 pax Venue Quantity: 2 days Office Supplies Quantity : 105 pax Other Supplies	HRDD	Goods	SVP	No	LCRB	June 2026	June 2026	GAA (RO MOOE HRDD 2026)	₱	211,450.00	Activity Proposal	
Office of the Assistant Regional Director (OARD)												
Procurement of Meals & Snacks for the Human Resource Merit Promotion and Selection Board (HRMPSB) Meetings and Deliberation (2 sessions)	OARD	Goods	SVP	No	LCRB	March 2026	March 2026	MOOE (General Fund / GAA)	₱	8,000.00	Activity Proposal	
OFFICE OF THE REGIONAL DIRECTOR (ORD)												
(REXECOM) (weekly venue rental)	ORD	Goods	Agency to Agency	No	LCRB	January 2026	January 2026	ORD-GAA	₱	235,000.00	Activity proposal	
Meals, Snacks and Venue for 75 pax	ORD	Goods	SVP	No	LCRB	January 2026	January 2026	ORD-GAA	₱	1,776,000.00	Activity proposal	
Venue for the Provident Fund Quarterly Meeting	ORD	Goods	Agency to Agency	No	LCRB	February 2026	February 2026	ORD-GAA	₱	22,000.00	Activity proposal	
Venue for the FDU Meeting with DBM (Quarterly)	ORD	Goods	Agency to Agency	No	LCRB	March 2026	March 2026	ORD-GAA	₱	22,000.00	Activity proposal	
Venue for the Exit Conference with COA	ORD	Goods	Agency to Agency	No	LCRB	March 2026	March 2026	ORD-GAA	₱	5,500.00	Activity proposal	
Venue for the Entrance Conference with COA	ORD	Goods	Agency to Agency	No	LCRB	September 2026	September 2026	ORD-GAA	₱	5,500.00	Activity proposal	
ICT UNIT												
Audio Active/Power Loudspeaker - for Audio System use of the Office Grounds	ICT	Goods	SVP	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	220,000.00	Budgetary Requirement	
All-In-One (AIO) Monitor - for Audio/Video Systems maintainance of the office	ICT	Goods	SVP	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	392,000.00	Budgetary Requirement	
Internet Bill Payment - for the internet of the office	ICT	Goods	SVP	No	LCRB	January 2026	January 2026	Capital Outlay	₱	500,000.00	Budgetary Requirement	
Venue for the Oplan Balik Eskwela 2026	PAU	Goods	Agency to Agency	No	LCRB	June 2026	June 2026	MOOE	₱	5,500.00	Activity Proposal	
Policy, Planning & Research Division (PPRD)												
1st Quarter Kamustahan with the DPOs, SEPs, and PPRD												
RNEAP Hall Rental	PPRD	Goods	Agency to Agency	No	LCRB	May 2026	May 2026	MOOE	₱	13,000.00	Activity Proposal	
Room Accommodation	PPRD	Goods	Agency to Agency	No	LCRB	May 2026	May 2026	MOOE	₱	24,000.00	Activity Proposal	
Venue rental for the Year-end Assessment of Research Program Implementation	PPRD	Goods	Agency to Agency	No	LCRB	January 2026	January 2026	MOOE	₱	6,500.00	Activity Proposal	

Venue rental for the Crafting of 2027 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the Program Management Information System (PMIS)	PPRD	Goods	Agency to Agency	No	LCRB	September 2026	September 2026	MOOE	₱ 6,500.00	Activity Proposal	
2nd Quarter Kamustahan with the DPOs, SEPs, and PPRD											
RNEAP Hall Rental	PPRD	Goods	Agency to Agency	No	LCRB	April 2026	April 2026	MOOE	₱ 13,000.00	Activity Proposal	
Room Accommodation	PPRD	Goods	Agency to Agency	No	LCRB	April 2026	April 2026	MOOE	₱ 24,000.00	Activity Proposal	
OPCRF Mid-year Review (SDO)											
RNEAP Hall Rental	PPRD	Goods	Agency to Agency	No	LCRB	June 2026	June 2026	MOOE	₱ 13,000.00	Activity Proposal	
Room Accommodation, 36 pax for 2 days	PPRD	Goods	Agency to Agency	No	LCRB	June 2026	June 2026	MOOE	₱ 28,800.00	Activity Proposal	
OPCRF Mid-year Review (RO)											
RNEAP Hall Rental	PPRD	Goods	Agency to Agency	No	LCRB	June 2026	June 2026	MOOE	₱ 6,500.00	Activity Proposal	
3rd Quarter Kamustahan with the DPOs, SEPs, and PPRD											
RNEAP Hall Rental	PPRD	Goods	Agency to Agency	No	LCRB	October 2026	October 2026	MOOE	₱ 13,000.00	Activity Proposal	
Room Accommodation, 30 pax for 2 days	PPRD	Goods	Agency to Agency	No	LCRB	October 2026	October 2026	MOOE	₱ 24,000.00	Activity Proposal	
DEDP Year-4 Implementation Review											
RNEAP Hall Rental for 2 days	PPRD	Goods	Agency to Agency	No	LCRB	February 2026	February 2026	MOOE	₱ 13,000.00	Activity Proposal	
Room Accommodation, 60 pax for 2 days	PPRD	Goods	Agency to Agency	No	LCRB	February 2026	February 2026	MOOE	₱ 48,000.00	Activity Proposal	
Venue rental REDP Year-4 Implementation Review for 2 days	PPRD	Goods	Agency to Agency	No	LCRB	October 2026	October 2026	MOOE	₱ 13,000.00	Activity Proposal	
4th Quarter Kamustahan with the DPOs, SEPs, and PPRD											
RNEAP Hall Rental for 2 days	PPRD	Goods	Agency to Agency	No	LCRB	February 2026	February 2026	MOOE	₱ 13,000.00	Activity Proposal	
Room Accommodation, 30 pax for 2 days	PPRD	Goods	Agency to Agency	No	LCRB	February 2026	February 2026	MOOE	₱ 24,000.00	Activity Proposal	
OPCRF Year-end Review (SDO)											
RNEAP Hall Rental for 2 days	PPRD	Goods	Agency to Agency	No	LCRB	September 2026	September 2026	MOOE	₱ 13,000.00	Activity Proposal	
Room Accommodation, 30 pax for 2 days	PPRD	Goods	Agency to Agency	No	LCRB	September 2026	September 2026	MOOE	₱ 24,000.00	Activity Proposal	
Venue rental for the OPCRF Year-end Review (RO)	PPRD	Goods	Agency to Agency	No	LCRB	November 2026	November 2026	MOOE	₱ 6,500.00	Activity Proposal	
QUALITY ASSURANCE DIVISION (QAD)											
Capacity Building on Monitoring and Evaluation with RO Program owners, Venue	QAD	Goods	Agency to Agency	No	LCRB	January 2026	January 2026	MOOE	₱ 10,000.00	Activity Proposal	
Capacity Building on Monitoring and Evaluation, Meals with SDO program Owners, Venue	QAD	Goods	Agency to Agency	No	LCRB	January 2026	January 2026	MOOE	₱ 10,000.00	Activity Proposal	
Quarter 1 BAR1 Reporting,Venue	QAD	Goods	Agency to Agency	No	LCRB	March 2026	March 2026	MOOE	₱ 10,000.00	Activity Proposal	
Quarter 2 BAR1 Reporting,Venue	QAD	Goods	Agency to Agency	No	LCRB	June 2026	June 2026	MOOE	₱ 10,000.00	Activity Proposal	
Quarter 3 BAR1 Reporting,Venue	QAD	Goods	Agency to Agency	No	LCRB	September 2026	September 2026	MOOE	₱ 10,000.00	Activity Proposal	

Quarter 4 BAR1 Reporting,Venue	QAD	Goods	Agency to Agency	No	LCRB	December 2026	December 2026	MOOE	₱ 10,000.00	Activity Proposal	
Q1 Program Committee Meeting, Venue	QAD	Goods	Agency to Agency	No	LCRB	January 2026	January 2026	MOOE	₱ 5,500.00	Activity Proposal	
Q2 Program Committee Meeting, Venue	QAD	Goods	Agency to Agency	No	LCRB	June 2026	June 2026	MOOE	₱ 5,500.00	Activity Proposal	
Q3 Program Committee Meeting, Venue	QAD	Goods	Agency to Agency	No	LCRB	September 2026	September 2026	MOOE	₱ 5,500.00	Activity Proposal	
Q4 Program Committee Meeting, Venue	QAD	Goods	Agency to Agency	No	LCRB	November 2026	November 2026	MOOE	₱ 5,500.00	Activity Proposal	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
ADMINISTRATIVE SERVICES DIVISION (ASD)											
snack (AM/PM) for ASD Monthly Meeting for 9 pax	ASD-CAO	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ASD MOOE	₱ 9,000.00	Activity Proposal	
lunch and two snacks (AM & PM) for ASD Pre-Procurement Planning for 43 pax	ASD-CAO	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	ASD MOOE	₱ 21,500.00	Activity Proposal	
lunch and snacks (AM & PM) for two days: Mid-Year Review of ASD NQMS 2days	ASD-CAO	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	ASD MOOE	₱ 43,000.00	Activity Proposal	
Lunch and snacks (AM & PM) for the Three-Day ASD Performance Review and Evaluation cum Adjustments of Plans for FY 2026 for 50 pax	ASD-CAO	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	ASD MOOE	₱ 75,000.00	Activity Proposal	
50 pcs Reversible jackets for ASD Performance Review and Evaluation cum Adjustments of Plans for FY 2026	ASD-CAO	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	ASD MOOE	₱ 50,000.00	Activity Proposal	
Meals for Provident Fund Board Meeting for 15 pax	ASD-CAO	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	charged to RD Funds	₱ 30,000.00	Activity Proposal	
Meals for Sub-CART Meeting for 10 pax	ASD-CAO	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	charged to RD Funds	₱ 20,000.00	Activity Proposal	
Regional Banner (DEPED CARAGA) 7 pcs	ASD-AMU	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026	₱ 50,000.00	Activity Proposal	
Purified Drinking Water 1,800 gallons	ASD-AMU	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026	₱ 50,400.00	Activity Proposal	
12 pcs Toner Cartridge, Brother, TN269BK, black, standard yield (genuine)	ASD-AMU	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026	₱ 66,000.00	Activity Proposal	
6 pcs Toner Cartridge, Brother TN269C, Cyan, standard yield (genuine)	ASD-AMU	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026	₱ 30,000.00	Activity Proposal	
6 pcs Toner Cartridge, Brother TN269M, Magenta, standard yield (genuine)	ASD-AMU	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026	₱ 30,000.00	Activity Proposal	
6 pcs Toner Cartridge, Brother TN269Y, Yellow, standard yield (genuine)	ASD-AMU	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA 2026	₱ 30,000.00	Activity Proposal	
Meals and Snacks for the Conduct of Convergence, 85 pax	ASD-PROC	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	ASD-MOOE	₱ 42,500.00	Activity Proposal	
Meals and Snacks for the Conduct of BAC Meetings & Conferences, 20 pax	ASD-PROC	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	OARD-MOOE	₱ 96,000.00	Activity Proposal	
JANITORIAL SERVICES	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 April 2026 July 2026 October 2026	January 2026 April 2026 July 2026 October 2026	ASD-MOOE	₱ 100,000.00	Purchase Request Budgetary Requirements	
Procurement of labor and materials for the Repair and maintenance of generator set	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 June 2026	January 2026 June 2026	ASD-MOOE	₱ 50,000.00	Purchase Request Budgetary Requirements	
Procurement of labor, supplies, and water, plumbing, and sanitary facilities	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 April 2026 July 2026 October 2026	January 2026 April 2026 July 2026 October 2026	ASD-MOOE	₱ 50,000.00	Purchase Request Budgetary Requirements	
Procurement of 1 year Termite and General Pest Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations, Spraying on structures, monitoring of bait stations	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ASD-MOOE	₱ 80,000.00	Purchase Request Budgetary Requirements	
TRANSPORTATION & DELIVERY	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 April 2026 July 2026 October 2026	January 2026 April 2026 July 2026 October 2026	ASD-MOOE	₱ 50,000.00	Purchase Request Budgetary Requirements	
Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenanc e of RO vehicles	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 April 2026 July 2026 October 2026	January 2026 April 2026 July 2026 October 2026	ASD-MOOE	₱ 150,000.00	Purchase Request Budgetary Requirements	

Renewal of Registration of Motor Vehicles	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 July 2026	January 2026 July 2026	ASD-MOOE	₱ 30,000.00	Billing	
Renewal of Insurance of Motor Vehicles	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 July 2026	January 2026 July 2026	ASD-MOOE	₱ 100,000.00	Billing	
OTHER PROFESSIONAL SERVICES	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 April 2026 July 2026 October 2026	January 2026 April 2026 July 2026 October 2026	ASD-MOOE	₱ 50,000.00	Activity Proposal / Contract	
Postage & Courier Services	ASD-REC	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ASD MOOE	₱ 144,000.00	Budgetary Requirements	
Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 20, June 26, September 18, and December 5, 2026) 20 pax	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 April 2026 July 2026 October 2026	March 2026 April 2026 June 2026 September 2026 December 2026	ASD-MOOE	₱ 38,400.00	Activity Proposal	
OFFICE EQUIPMENT (308,000) 4 units	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026 April 2026 July 2026 October 2026	March 2026 April 2026 September 2026 December 2026	ASD-MOOE	₱ 153,050.00	Purchase Request Budgetary Requirements	
5 units EMERGENCY LIGHTS Twin Head LED Daylight bulbs Automatic operation – turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux, 6 months warranty on parts and battery, lifetime service warranty	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ASD-MOOE	₱ 20,000.00	Purchase Request Budgetary Requirements	
Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load, 5 units	ASD-GSU	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ASD-MOOE		Purchase Request Budgetary Requirements	
Lunch and Two snacks (AM & PM) for HRMPSB Meetings, 8 pax	ASD-PER	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	OARD-MOOE	₱ 48,000.00	purchase Request	
First and Second Semester: Lunch and Two snacks (AM & PM) for Enhancement Seminar on RPSU Loan Verification, Remittances and Other Payroll Matters, 43 pax	ASD-RPSU	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ASD-MOOE	₱ 46,000.00	Activity Proposal	
Meals, snacks, and other supplies and materials for RMIC semestral meetings (4/10/26, 10/16/26) (CHARGED TO OARD COMMITTEE FUNDS meals: 30pax x 100 x 2 = 6,000.00	ASD-REC	Goods	Direct Acquisition	No	LCRB	December and August 2026	December and August 2026	OARD MOOE	₱ 6,000.00	Activity Proposal	
Meals & snacks for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 2-3, 2026)	ASD-REC	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	ASD MOOE	₱ 25,400.00	Activity Proposal	
Quarterly Meeting of Records Officers (2/13/26, 6/26/2026, 8/28/2026, 11/20/2026) - Executive Jackets and Polo Shirts, 15 pcs	ASD-REC	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	ASD MOOE	₱ 25,000.00	Activity Proposal	
Procurement (Supply and delivery) of DepEd Caraga dry seal, 1 pc	ASD-REC	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ASD MOOE	₱ 5,000.00	Budgetary Requirements	
Procurement (Supply and delivery) of self-inking stamps (Received and Released, CAO, Records Officer), 4 pcs	ASD-REC	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ASD MOOE	₱ 6,000.00	Budgetary Requirements	
Procurement (Supply and delivery) of 1 unit All-in-One Colored Ink Tank Printer - Print, scan, copy - Compact integrated tank design - High yield ink bottles - Spill-free, error-free refilling - Borderless printing up to 4R - Printing Speed ISO/IEC 24734: 10 pages/min Monochrome, 5 pages/min Colour, 69 Seconds per 10 x 15 cm photo - Printing Speed: 15 pages/min Colour (plain paper 75 g/m²), 33 pages/min Monochrome (plain paper 75 g/m²), 27 Seconds per 10 x 15 cm photo (Epson Premium Glossy Photo Paper) - Colors: Black, Cyan, Yellow, Magenta - Single-sided scan speed (A4 black): 200 DPI; , 11 sec. with flatbed scan - Single-sided scan speed (A4 colour): 200 DPI; , 32 sec. with flatbed scan Output formats: BMP, JPEG, PICT, TIFF, multi-TIFF, PDF, PNG - Scanner type: Contact image sensor (CIS) - Paper Formats: C6 (Envelope), B5 (17.6x25.7 cm), A6 (10.5x14.8 cm), A5 (14.8x21.0 cm), A4 (21.0x29.7 cm), Legal, User defined, 13 x 18 cm, 10 x 15 cm, Letter, No. 10 (Envelope), DL (Envelope), 16:9	ASD-REC	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ASD MOOE	₱ 15,000.00	Budgetary Requirements	
Meals for Reorientation on the Quality Workplace for all RO Personnel (7/24/2026), 140 pax	ASD-REC	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	ASD MOOE	₱ 14,000.00	Activity Proposal	

Meals for Quality Workplace Committee bi-monthly meetings (2/13, 5/8, 7/17, 10/9/ 2026), 35 pax/meeting (4 meetings)	ASD-REC	Goods	Direct Acquisition	No	LCRB	January 2026 March 2026 June 2026 August 2026	February 2026 May 2026 July 2026 October 2026	ASD MOOE	₱ 14,000.00	Activity Proposal	
CURRICULUM LEARNING AND MANAGEMENT DIVISION (CLMD)					LCRB						
Accommodation for the Judges 3 days	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 30,000.00	Activity Proposal	
Videography services for TV broadcasting for 2 days	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 30,000.00	Activity Proposal	
Sound system rental for broadcasting contests for 3 days	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 30,000.00	Activity Proposal	
Canon short- white / cream, 10 rms	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 12,000.00	Activity Proposal	
Certificate Holders A4@ 80.00, 70 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 7,000.00	Activity Proposal	
long Brown Folder @8.00/pc, 75pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 750.00	Activity Proposal	
Expanding envelope@15.00/pc, 200 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 3,000.00	Activity Proposal	
10 reams GSM A4 Size bond paper	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 3,000.00	Activity Proposal	
1 rm Oslo paper	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 980.00	Activity Proposal	
Ink BT 5000 CYAN, 4 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 2,000.00	Activity Proposal	
Ink BT 5000 YELLOW, 4 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 2,000.00	Activity Proposal	
Ink BT 5000 MAGENTA, 4 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 2,000.00	Activity Proposal	
Ink DT60 BLACK, 4 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 2,000.00	Activity Proposal	
2025 Regional Festival of Talents (RFOT)											
TECHNOLYMPICS											
Meals and snacks for Judges and TWG for 4 days	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 140,000.00	Activity Proposal	
Token for Board of Judges, 3 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,050.00	Activity Proposal	
Hotel accommodation for Board of Judges for 2 nights	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 19,200.00	Activity Proposal	
3.5 mm ² THHN Wire, Stranded	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,920.00	Activity Proposal	
5.5 mm ² THHN Wire, Stranded	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 2,160.00	Activity Proposal	
Junction Box with Cover	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,800.00	Activity Proposal	
LED light 5 watts	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,020.00	Activity Proposal	
Single Convenience Outlet, Grounding Type, 15 AMP,230V(EF)	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,800.00	Activity Proposal	
Surface Mounted Utility Box White	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,080.00	Activity Proposal	
E-27 Bulb Receptacle	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 600.00	Activity Proposal	
Single Pole Wall Switch in One Switch Plate (10 AMP,230V)	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,440.00	Activity Proposal	
Plyboard (3/4 thick, 4x8 ft long)	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 15,600.00	Activity Proposal	
Container Dish (Plastic) for dish Gardening	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 6,000.00	Activity Proposal	
Dressed Chicken (leg part)	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 6,000.00	Activity Proposal	
Tarpaulin (4 x 8 ft.)	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 3,200.00	Activity Proposal	
SINING TANGHALAN	CLMD	Goods	Direct Acquisition	No						Activity Proposal	
Meals and snacks for TWG & Borad of Judges for 3 days	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 30,000.00	Activity Proposal	
Hotel accommodation for Board of Judges for 3 days	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 18,000.00	Activity Proposal	
POPULATION DEVELOMENT (PopDev)	CLMD	Goods	Direct Acquisition	No	LCRB						
Meal and 2 snacks for (2 days)	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 70,000.00	Activity Proposal	
Pencil No. 2	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 150.00	Activity Proposal	
White board pen, 12 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 240.00	Activity Proposal	
Yellow paper (1pad)	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 85.00	Activity Proposal	
MUSABAQAH	CLMD	Goods	Direct Acquisition	No						Activity Proposal	
Illustration board, 10 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 350.00	Activity Proposal	
1 pc Swimming goggles with 3D Seal (for a leak-free, comfortable fit and reduced marks around the eyes), dynamic Side Clip (for easy adjustment and a secure fit)	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 300.00	Activity Proposal	
Premium Colored paper, yellow, 80 GSM, 8.5" x 13", 4 boxes	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,400.00	Activity Proposal	
Premium Colored paper, light blue, 80 GSM, 8.5" x 13"4 boxes	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,400.00	Activity Proposal	
Premium Colored paper, light pink, 80 GSM, 8.5" x 13"4 boxes	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,400.00	Activity Proposal	
Premium Colored paper, light green, 80 GSM, 8.5" x 13"4 boxes	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 1,400.00	Activity Proposal	
Bond paper, A-4, 80 GSM, 2rms	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 700.00	Activity Proposal	
Bond paper, 8.5' x 13', 80 GSM, 2rms	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 700.00	Activity Proposal	
Super Color Permanent Marker (broad tip), black, High performance permanent marker chisel tip, low odor, xylene free, and refillable, 12 boxes	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 780.00	Activity Proposal	
Super Color Permanent Marker (broad tip), blue, High performance permanent marker chisel tip, low odor, xylene free, and refillablexylene-freeHigh-performancerefillable xylenefree , 12 boxes	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 780.00	Activity Proposal	
Super Color Permanent Marker (broad tip), red, High performance permanent marker chisel tip, low odor, xylene free, and refillable, 12 boxes	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 780.00	Activity Proposal	
Super Color Permanent Marker Refill Ink, 30ml Black, comes with a dropper, quick-drying and waterproof, 1 bot	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 125.00	Activity Proposal	
Super Color Permanent Marker Refill Ink, 30ml Blue, comes with a dropper, quick-drying and waterproof, 1 bot	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 125.00	Activity Proposal	
Super Color Permanent Marker Refill Ink, 30ml Red, comes with a dropper, quick-drying and waterproof, 1 bot	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 125.00	Activity Proposal	
Lead Pencil # 2, 2 boxes	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 240.00	Activity Proposal	

Pen, black, 24 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	192.00	Activity Proposal	
Sign pen, 0.5, blue, 10 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	350.00	Activity Proposal	
Brown envelope, Expanded, 50 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	750.00	Activity Proposal	
Folder, 8.5" x 13, 1 pack	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	450.00	Activity Proposal	
Specialty Paper, 8.5" x 11", Beige, 1 pack	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	450.00	Activity Proposal	
Certificate Holder, 8.5" x 11", Brown, 50 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	3,250.00	Activity Proposal	
Photo Sticker Paper, A4,25s, 2 packs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	300.00	Activity Proposal	
Venue rental for 3 days @4,000.00/day (copper hall)	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	12,000.00	Activity Proposal	
2 Meals (lunch & 2 snacks (packed); to be served during competition proper only; shall have a minimum of rice, 2 main dishes, 1 vegetable dish and fresh fruit for dessert, and natural fruit juice/beverage. All foods to be served should be Halal. Snacks: Bottled Water and non-meat packed sandwich (no pork) for 120 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	60,000.00	Activity Proposal	
LINGO STARS -SPFL	CLMD	Goods	Direct Acquisition	No								
Meals and snacks (Judges & TWG) for 1 day, 10 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	5,000.00	Activity Proposal	
Pencil 10 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	150.00	Activity Proposal	
Regional Science and Technology Fair (RSTF) 2025												
Day 1 - Breakfast, 16 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	3,200.00	Activity Proposal	
AM Snacks, 16 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	1,600.00	Activity Proposal	
Lunch, 22 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	7,700.00	Activity Proposal	
PM Snack , 22 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,200.00	Activity Proposal	
Dinner, 22 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	7,700.00	Activity Proposal	
Day 2 - Breakfast, 22 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	4,400.00	Activity Proposal	
AM Snacks, 22 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,200.00	Activity Proposal	
Lunch, 28 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	9,800.00	Activity Proposal	
PM Snack , 28 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,800.00	Activity Proposal	
Dinner, 25 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	8,750.00	Activity Proposal	
Day 3 - Breakfast, 25 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	5,000.00	Activity Proposal	
AM Snacks, 25 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,500.00	Activity Proposal	
Lunch, 25 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	8,750.00	Activity Proposal	
PM Snack , 25 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,500.00	Activity Proposal	
Dinner, 25 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	8,750.00	Activity Proposal	
Day 4 - Breakfast, 25 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	5,000.00	Activity Proposal	
AM Snacks, 25 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,500.00	Activity Proposal	
Lunch, 25 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	8,750.00	Activity Proposal	
PM Snack , 25 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,500.00	Activity Proposal	
Dinner, 16 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	5,600.00	Activity Proposal	
Day 5 - Breakfast, 16 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	3,200.00	Activity Proposal	
AM Snacks, 16 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	1,600.00	Activity Proposal	
Lunch, 16 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	5,600.00	Activity Proposal	
PM Snack , 16 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	1,600.00	Activity Proposal	
Accommodation												
Day 1, 6 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	4,800.00	Activity Proposal	
Day 2, 12 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	9,600.00	Activity Proposal	
Day 3, 9 pax	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	7,200.00	Activity Proposal	
Tarpaulin, 8ft. x 4 ft., 3 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	2,799.90	Activity Proposal	
Tarpaulin, 10ft. x 5ft., 1 pc	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱	1,500.00	Activity Proposal	

A4 Bondpaper, white substance 20, 1 pc	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 300.10	Activity Proposal	
Long white Folder, 15 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 150.00	Activity Proposal	
Pencil No. 2, 5 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	CLMD MOOE	₱ 75.00	Activity Proposal	
EDUCATION SUPPORT SERVICES DIVISION (ESSD)											
123 pax Meals and Snacks for the ESSD Quarterly Meeting	ESSD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	MOOE	₱ 46,000.00	Technical Specifications	
50 pax Meals and Snacks for Stakeholders Convergence	ESSD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	MOOE	₱ 134,000.00	Technical Specifications	
136 pax Meals and Snacks Nutrition Month Celebration	ESSD	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	MOOE	₱ 68,000.00	Technical Specifications	
136 pax Meals and Snacks DepEd Anniversary	ESSD	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	MOOE	₱ 100,000.00	Technical Specifications	
20 pax Dinner and accommodation (23000/quarter) for the GAD Quarterly Meeting	ESSD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	MOOE	₱ 92,000.00	Technical Specifications	
pax Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue (16,000) for the GAD Quarterly Meeting	ESSD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	MOOE	₱ 64,000.00	Technical Specifications	
136 pax Meals and Snacks for the Women's Month Celebration	ESSD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	MOOE	₱ 131,000.00	Technical Specifications	
1 Hall Venue Rental for the Women's Month Celebration	ESSD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	MOOE	₱ 5,000.00	Technical Specifications	
Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue for the 18-Day to End VAWC	ESSD	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	MOOE	₱ 100,000.00	Technical Specifications	
Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue for the 18-Day to End VAWC	ESSD	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	MOOE	₱ 40,000.00	Technical Specifications	
1 unit Refrigerator for the GAD Center	ESSD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱ 40,000.00	Technical Specifications	
136 pax Meals and Snacks for the WDAT	ESSD	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	MOOE	₱ 47,750.00	Technical Specifications	
3 pcs Filing Cabinets	ESSD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱ 30,000.00	Technical Specifications	
1 Office Table	ESSD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱ 15,000.00	Technical Specifications	
6 pcs dining chair	ESSD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱ 6,000.00	Technical Specifications	
Tuloy ang Pasko sa Caraga											
assorted goods 1000 pcs Slippers 200 canned goods	ESSD	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	MOOE	₱ 100,000.00	Technical Specifications	
500 pax Snacks	ESSD	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	MOOE	₱ 50,000.00	Technical Specifications	
Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue for the Kabulig	ESSD	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	MOOE	₱ 100,000.00	Technical Specifications	
FINANCE DIVISION											
CY 2025 Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports - January, 2026 **final date TBA											
Meals, Accommodation, Venue, 80 pax	FINANCE	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱ 120,000.00	Activity Proposal	
Training Kit (Backpack, Executive Notebook, Signpen), 80 sets	FINANCE	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱ 80,000.00	Activity Proposal	
A4 Certificate Holder (June 75 pcs, December 75 pcs)	FINANCE	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱ 6,240.00	Activity Proposal	
Token (for host division), 5 pcs	FINANCE	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱ 2,500.00	Activity Proposal	
Workshop on the Preparation of Division Consolidated FY 2027 Budget Proposal (Clusters 1, 2, 3) - February, 2026 **final date TBA											
Meals, Accommodation, Venue (cluster 1), 53 pax	FINANCE	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱ 106,000.00	Activity Proposal	
Meals, Accommodation, Venue (cluster 2), 53 pax	FINANCE	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱ 106,000.00	Activity Proposal	
Meals, Accommodation, Venue (cluster 3), 53 pax	FINANCE	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱ 106,000.00	Activity Proposal	
Token (for host division), 15 pcs	FINANCE	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱ 7,500.00	Activity Proposal	
FY 2027 Budget Proposal Presentation -February, 2026 **final date TBA											
Meals for 75 pax	FINANCE	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱ 37,500.00	Activity Proposal	
Venue for 1 day	FINANCE	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱ 8,000.00	Activity Proposal	

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meals, venue, and other supplies Meals (AM and PM Snacks and Lunch) Quantity : 137 pax Venue Quantity : 1 day Other Supplies	HRDD	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	GAA (RO MOOE HRDD 2026)	₱	92,100.00	Activity Proposal	
Supply and Delivery of Cultural Attire to all RO Personnel, 128 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	August 2026	August 2026	GAA (RO MOOE HRDD 2026)	₱	192,000.00	Activity Proposal	
Orientation on RPMS Phase 1; B. Orientation on RPMS Phase 2												
meals and venue Meals (AM and PM Snacks, Lunch) Quantity : 137 pax Venue Quantity : 1 day	HRDD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA (RO MOOE HRDD 2026)	₱	76,500.00	Activity Proposal	
Orientation on RPMS Phase 3												
meals and venue Meals (AM and PM Snacks, Lunch) Quantity : 137 pax Venue Quantity : 1 day	HRDD	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	GAA (RO MOOE HRDD 2026)	₱	76,500.00	Activity Proposal	
Orientation on RPMS Phase 4												
meals and venue Meals (AM and PM Snacks, Lunch) Quantity : 45 pax Venue Quantity : 1 day	HRDD	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	GAA (RO MOOE HRDD 2026)	₱	28,500.00	Activity Proposal	
Periodic Monitoring and Performance Administration-Q1												
Meals (AM and PM Snacks and Lunch) Online Quantity : 15 pax	HRDD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	GAA (RO MOOE HRDD 2026)	₱	15,000.00	Activity Proposal	
Periodic Monitoring and Performance Administration-Q2												
meals with venue, and training materials Meals (Am and PM Snacks, Breakfast, Lunch and Dinner) Quantity : 63 pax Venue Quantity : 2 days Accommodation Quantity : 48 pax Materials or Office supplies: 48 pax Quantity : 63 pax	HRDD	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	GAA (RO MOOE HRDD 2026)	₱	197,600.00	Activity Proposal	
Periodic Monitoring and Performance Administration-Q3 (2 days online activity)												
Meals (AM and PM Snacks and Lunch) Quantity : 15 pax	HRDD	Goods	Direct Acquisition	No	LCRB	July 2026	July 2026	GAA (RO MOOE HRDD 2026)	₱	15,000.00	Activity Proposal	
Periodic Monitoring and Performance Administration-Q4												
meals with venue, and training materials Meals (Am and PM Snacks, Breakfast, Lunch and Dinner) Quantity : 63 pax Venue Quantity : 2 days Accommodation Quantity : 48 pax Materials or Office supplies: 48 pax Quantity : 63 pax	HRDD	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	GAA (RO MOOE HRDD 2026)	₱	197,600.00	Activity Proposal	
Office of the Assistant Regional Director (OARD)												
Venue, Meals, and Snacks for the Capability Building Program of HRMPSB on Recruitment, Selection, and Placement (4 sessions) for 8 pax	OARD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE (General Fund / GAA)	₱	19,200.00	Activity Proposal	
Procurement of Venue, Meals & Snacks for the Bids and Awards Committee (BAC) Meetings & Conferences (6 sessions)	OARD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE (General Fund / GAA)	₱	96,000.00	Activity Proposal	
Procurement of Meals & Snacks for the Performance Management Team (PMT) Meetings (4 sessions).	OARD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE (General Fund / GAA)	₱	59,200.00	Activity Proposal	

Procurement of Snacks for the Records Management Improvement Committee (RMIC) Meetings (2 sessions)	OARD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE (General Fund / GAA)	₱ 6,000.00	Activity Proposal	
Procurement of Supplies, Services, and Other Necessary Requirements in Support of the ARD's Chairmanship Meetings and Conferences	OARD	Goods	Direct Acquisition	No	LCRB	As scheduled	Before the conduct of the 1st meeting/conference	MOOE – General Fund (GAA)	₱ 50,000.00	Activity Proposal	
OFFICE OF THE REGIONAL DIRECTOR (ORD)											
1. Regional Executive Committee Meeting (REXECOM)											
Meals & Snacks for 41 pax	ORD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD-GAA	₱ 940,000.00	Activity proposal	
2. Regional Management Committee Meeting (MANCOM) Meals, Snacks and Venue											
Supplies and Materials	ORD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD-GAA	₱ 50,000.00	Activity proposal	
3. Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees CY 2026											
Snacks for 142 pax	ORD	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	ORD-GAA	₱ 42,600.00	Activity proposal	
Bag for 142 pax	ORD	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	ORD-GAA	₱ 142,000.00	Activity proposal	
Gift Bags for 142 pax	ORD	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	ORD-GAA	₱ 8,520.00	Activity proposal	
4. Provident Fund Quarterly Meeting											
Meals & Snacks for 15 pax	ORD	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	ORD-GAA	₱ 30,000.00	Activity proposal	
5. Year-End Assessment for ORD Personnel and Staff											
Meals, Snacks and Venue for 35 pax	ORD	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	ORD-GAA	₱ 42,000.00	Activity proposal	
T-shirt for 36 pax	ORD	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	ORD-GAA	₱ 24,500.00	Activity proposal	
6. FDU Meeting with DBM (Quarterly)											
Meals and Snacks for 100 pax	ORD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	ORD-GAA	₱ 200,000.00	Activity proposal	
7. Exit Conference with COA						March 2026	March 2026	ORD-GAA	₱ 15,500.00	Activity proposal	
Meals and Snacks for 21 pax	ORD	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	ORD-GAA	₱ 97,000.00	Activity proposal	
8. Entrance Conference with COA											
Meals and Snacks for 97 pax	ORD	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	ORD-GAA	₱ 97,000.00	Activity proposal	
9. Printing of Organizational Structure											
Printing	ORD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD-GAA	₱ 50,000.00	Activity proposal	
10. Committee on Anti-Red Tape (CART)											
Meals and Snacks (for 2 sessions) for 10 pax	ORD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	ORD-GAA	₱ 10,000.00	Activity proposal	
ICT UNIT											
Audio Power Amplifier - for Audio System use of the Office Grounds	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 98,000.00	Budgetary Requirement	
Audio Integrated Amplifier - for Audio System use in the RNEAP Conference rooms	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 125,000.00	Budgetary Requirement	
Audio Passive Speaker - for Audio/Video System use in the RNEAP Conference rooms	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 66,000.00	Budgetary Requirement	
Audio Passive Subwoofer Speaker - for Audio System use in the RNEAP Conference rooms	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 84,000.00	Budgetary Requirement	
Audio Microphone Cable Roll - for Audio Systems maintainance of the office	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 21,600.00	Budgetary Requirement	
Audio Analog Mixer - for Audio Systems maintainance of the office 4 units	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 136,000.00	Budgetary Requirement	
Power sequencer/controller - for Audio/Video Systems maintainance of the office 7 units	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 28,000.00	Budgetary Requirement	
4 pcs battery per pack AA Battery - for Audio/Video Systems maintainance of the office	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 11,400.00	Budgetary Requirement	
4 pcs battery per pack AAA Battery - for Audio/Video Systems maintainance of the office	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 5,400.00	Budgetary Requirement	
Mono Male 6.35mm PL Plug (for Assembly) - for Audio/Video Systems maintainance of the office 50 pcs	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 13,500.00	Budgetary Requirement	
#16 R/B Audio Speaker Wire - for Audio/Video Systems maintainance of the office 3 rolls	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 21,000.00	Budgetary Requirement	
3800 lumens 3LCD PROJECTOR - for Audio/Video System use in the RNEAP Conference rooms 4 units	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 168,000.00	Budgetary Requirement	
Duct Tape - for ICT Repair and maintainance 20 pcs	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 11,000.00	Budgetary Requirement	
Plastic Moulding Pipe - for ICT Repair and maintainance 70 pcs	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 12,600.00	Budgetary Requirement	
No More Nails Pack - for ICT Repair and maintainance 30 pcs	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱ 4,500.00	Budgetary Requirement	

Heat Shrink Tube - for ICT Repair and maintainance	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	10,000.00	Budgetary Requirement	
3.5 mm Baby TRS Connector - for ICT Repair and maintainance	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	2,900.00	Budgetary Requirement	
USB WiFi Adapter - for ICT Repair and maintainance	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	6,000.00	Budgetary Requirement	
Angle Cutters Shears - for ICT Repair and maintainance	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	2,400.00	Budgetary Requirement	
Tool Organizer - for ICT Repair and maintainance	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	6,000.00	Budgetary Requirement	
Custom made office table - for ICT Repair and maintainance	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	30,000.00	Budgetary Requirement	
Audio Rack - for Audio/Video Systems maintainance of the office	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	56,000.00	Budgetary Requirement	
Steel Storage Rack - for ICT Repair and maintainance	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	12,000.00	Budgetary Requirement	
Aircon Server - for ICT Repair and maintainance	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	49,000.00	Budgetary Requirement	
1-year subscription of Virtual Private Server - for housing of all developed information systems	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	40,000.00	Budgetary Requirement	
1-year subscription of Domain Name - for development of Information Systems	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	9,000.00	Budgetary Requirement	
1-year subscription of Laravel Nightwatch sofware - for development of Information Systems	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	25,000.00	Budgetary Requirement	
1-year subscription of cloudfare software - for development of Information Systems	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	ORD - MOOE	₱	25,000.00	Budgetary Requirement	
Software Development Laptop - for development of Information Systems	ICT	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	Capital Outlay	₱	150,000.00	Budgetary Requirement	
LEGAL UNIT												
1. Mid-Year Legal Meeting Meals Snacks with Venue	Legal	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	MOOE	₱	100,000.00	Activity Proposal	
Legal Unit Jacket	Legal	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	MOOE	₱	50,000.00	Activity Proposal	
2. Year End Legal Meeting Meals Snacks with Venue	Legal	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	MOOE	₱	100,000.00	Activity Proposal	
PUBLIC AFFAIRS UNIT												
Printing/Publication of Newsletter												
Production of Newsletter Volume 1, s. 2026	PAU	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱	54,000.00	Activity Proposal	
Production of Newsletter Volume 2, s. 2026	PAU	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	MOOE	₱	54,000.00	Activity Proposal	
Goods												
Procurement of Photo and Video Equipment/Accessories	PAU	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	MOOE	₱	39,500.00	Activity Proposal	
Oplan Balik Eskwela 2026												
Conduct of OBE-IATF Convergence cum Press Conference (Meal(Lunch) and AM Snacks @500/pax)	PAU	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱	25,000.00	Activity Proposal	
Token (P250/pax) 47 pax	PAU	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱	11,750.00	Activity Proposal	
Bottled Water, 50 bots	PAU	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱	850.00	Activity Proposal	
Chips for Pika2, 4 packs	PAU	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱	400.00	Activity Proposal	
Training for Division Counterparts												
Conduct of Training and Orientation Activities for Division Counterparts (Meals, Snacks, with Venue and Accommodation) P4,400.00/pax, 30 pax	PAU	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	MOOE	₱	132,000.00	Activity Proposal	
Policy, Planning & Research Division (PPRD)												
1st Quarter Activities												
1st Quarter Kamustahan with the DPOs, SEPs, and PPRD												
Meals & Snacks: Day 1: Breakfast, AM Snacks, Lunch, PM Snacks & Dinner, 44 pax	PPRD	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	MOOE	₱	44,000.00	Activity Proposal	
Meals & Snacks: Day 2: Breakfast, AM Snacks, Lunch & PM Snacks, 44 pax	PPRD	Goods	Direct Acquisition	No	LCRB	May 2026	May 2026	MOOE	₱	28,600.00	Activity Proposal	
Year-end Assessment of Research Program Implementation												
Meals & Snacks: Breakfast, AM Snacks, Lunch & PM Snacks	PPRD	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	MOOE	₱	26,000.00	Activity Proposal	
Crafting of 2027 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the Program Management Information System (PMIS)												
Meals & Snacks: Breakfast, AM Snacks, Lunch & PM Snacks	PPRD	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	MOOE	₱	22,750.00	Activity Proposal	
1st Quarter Research Stakeholders Forum												
Meals & Snacks: AM Snacks, Lunch & PM Snacks	PPRD	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	MOOE	₱	4,500.00	Activity Proposal	
2nd Quarter Activities												

2nd Quarter Kamustahan with the DPOs, SEPs, and PPRD											
Meals & Snacks: Day 1: Breakfast, AM Snacks, Lunch, PM Snacks & Dinner	PPRD	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	MOOE	₱	44,000.00	Activity Proposal
Meals & Snacks: Day 2: Breakfast, AM Snacks, Lunch & PM Snacks	PPRD	Goods	Direct Acquisition	No	LCRB	April 2026	April 2026	MOOE	₱	28,600.00	Activity Proposal
2nd Quarter Research Stakeholders Forum											
Meals & Snacks: AM Snacks, Lunch & PM Snacks, 9 pax	PPRD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱	4,500.00	Activity Proposal
OPCRF Mid-year Review (SDO)											
Meals & Snacks: Day 1: Breakfast, AM Snacks, Lunch, PM Snacks & Dinner, 55 pax	PPRD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱	55,000.00	Activity Proposal
Meals & Snacks: Day 2: Breakfast, AM Snacks, Lunch & PM Snacks, 55 pax	PPRD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱	35,750.00	Activity Proposal
OPCRF Mid-year Review (RO)											
Meals & Snacks: Day 1: AM Snacks, Lunch, PM Snacks & Dinner, 32 pax	PPRD	Goods	Direct Acquisition	No	LCRB	June 2026	6/26/2026	MOOE	₱	16,000.00	Activity Proposal
3rd Quarter Activities											
3rd Quarter Kamustahan with the DPOs, SEPs, and PPRD											
Meals & Snacks: Day 1: Breakfast, AM Snacks, Lunch, PM Snacks & Dinner, 44 pax	PPRD	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	MOOE	₱	44,000.00	Activity Proposal
Meals & Snacks: Day 2: Breakfast, AM Snacks, Lunch & PM Snacks, 44 pax	PPRD	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	MOOE	₱	28,600.00	Activity Proposal
3rd Quarter Research Stakeholders Forum											
Meals & Snacks: AM Snacks, Lunch & PM Snacks, 9 pax	PPRD	Goods	Direct Acquisition	No	LCRB	August 2026	August 2026	MOOE	₱	4,500.00	Activity Proposal
4th Quarter Activities											
DEDP Year-4 Implementation Review											
Meals & Snacks: Day 1: Breakfast, AM Snacks, Lunch & PM Snacks, 75 pax	PPRD	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱	75,000.00	Activity Proposal
Meals & Snacks: Day 2: Breakfast, AM Snacks, Lunch & PM Snacks, 75 pax	PPRD	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱	48,750.00	Activity Proposal
REDP Year-4 Implementation Review											
Meals & Snacks: Day 1: AM Snacks, Lunch, PM Snacks, 20 pax	PPRD	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	MOOE	₱	10,000.00	Activity Proposal
Meals & Snacks: Day 2: AM Snacks, Lunch, PM Snacks, 20 pax	PPRD	Goods	Direct Acquisition	No	LCRB	October 2026	October 2026	MOOE	₱	10,000.00	Activity Proposal
4th Quarter Research Stakeholders Forum											
Meals & Snacks: AM Snacks, Lunch & PM Snacks, 9 pax	PPRD	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱	4,500.00	Activity Proposal
4th Quarter Kamustahan with the DPOs, SEPs, and PPRD											
Meals & Snacks: Day 1: Breakfast, AM Snacks, Lunch, PM Snacks & Dinner, 44 pax	PPRD	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱	44,000.00	Activity Proposal
Meals & Snacks: Day 2: Breakfast, AM Snacks, Lunch & PM Snacks, 44 pax	PPRD	Goods	Direct Acquisition	No	LCRB	February 2026	February 2026	MOOE	₱	28,600.00	Activity Proposal
OPCRF Year-end Review (SDO)											
Meals & Snacks: Day 1: Breakfast, AM Snacks, Lunch, PM Snacks & Dinner, 55 pax	PPRD	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	MOOE	₱	55,000.00	Activity Proposal
Meals & Snacks: Day 2: Breakfast, AM Snacks, Lunch & PM Snacks, 55 pax	PPRD	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	MOOE	₱	35,750.00	Activity Proposal
OPCRF Year-end Review (RO)											
Meals & Snacks: Day 1: AM Snacks, Lunch, PM Snacks & Dinner, 32 pax	PPRD	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	MOOE	₱	16,000.00	Activity Proposal
QUALITY ASSURANCE DIVISION (QAD)											
Capacity Building on Monitoring and Evaluation, Meals with Venue with RO Program owners, 60 pax	QAD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱	60,000.00	Activity Proposal
Capacity Building on Monitoring and Evaluation, Meals with Venue with SDO program Owners, 60 pax	QAD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱	60,000.00	Activity Proposal
1st Quarter RMEA-PIRPA for 2 days, Meals, 50 pax	QAD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	MOOE	₱	50,000.00	Activity Proposal
2nd Quarter RMEA-PIRPA for 2 days, Meals, 50 pax	QAD	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱	50,000.00	Activity Proposal
3rd Quarter RMEA-PIRPA for 2 days, Meals, 50 pax	QAD	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	MOOE	₱	50,000.00	Activity Proposal
4th Quarter RMEA-PIRPA for 2 days, Meals, 50 pax	QAD	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	MOOE	₱	50,000.00	Activity Proposal
1st Quarter BAR1 Reporting, Meals, 50 pax	QAD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	MOOE	₱	50,000.00	Activity Proposal

2nd Quarter BAR1 Reporting, Meals and Venue, 50 pax	QAD	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱	50,000.00	Activity Proposal	
3rd Quarter BAR1 Reporting, Meals, 50 pax	QAD	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	MOOE	₱	50,000.00	Activity Proposal	
4th Quarter BAR1 Reporting, Meals and Venue, 50 pax	QAD	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	MOOE	₱	50,000.00	Activity Proposal	
Q1 Program Committee Meeting, Meals, 30 pax	QAD	Goods	Direct Acquisition	No	LCRB	January 2026	January 2026	MOOE	₱	15,000.00	Activity Proposal	
Q2 Program Committee Meeting, Meals, 30 pax	QAD	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱	15,000.00	Activity Proposal	
Q3 Program Committee Meeting, Meals, 30 pax	QAD	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	MOOE	₱	15,000.00	Activity Proposal	
Q4 Program Committee Meeting, Meals, 30 pax	QAD	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	MOOE	₱	15,500.00	Activity Proposal	
Private Education Summit/Convergence, Meals, venue with LED wall rental	QAD	Goods	Direct Acquisition	No	LCRB	November 2026	November 2026	MOOE	₱	150,000.00	Activity Proposal	
1st Quarter Office and Individual Performance Monitoring and Evaluation	QAD	Goods	Direct Acquisition	No	LCRB	March 2026	March 2026	MOOE	₱	3,500.00	Activity Proposal	
2nd Quarter Office and Individual Performance Monitoring and Evaluation	QAD	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱	3,500.00	Activity Proposal	
3rd Quarter Office and Individual Performance Monitoring and Evaluation	QAD	Goods	Direct Acquisition	No	LCRB	September 2026	September 2026	MOOE	₱	3,500.00	Activity Proposal	
4th Quarter Office and Individual Performance Monitoring and Evaluation	QAD	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	MOOE	₱	3,500.00	Activity Proposal	
1st Collaborative Meeting	QAD	Goods	Direct Acquisition	No	LCRB	June 2026	June 2026	MOOE	₱	5,000.00	Activity Proposal	
2nd Collaborative Meeting	QAD	Goods	Direct Acquisition	No	LCRB	December 2026	December 2026	MOOE	₱	5,000.00	Activity Proposal	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)												
Procurement of common-use supplies and materials	ASD-AMU	Goods	Agency to Agency/Direct Acquisition/SVP	No	LCRB	January 2026	January 2026	GAA 2026	₱	2,000,000.00	Budgetary Requirement	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ -

Total Amount of CSEs to be purchased from PS-DBM: ₱ 2,000,000.00

Total Amount of Estimated Budget: ₱ 35,730,996.00

Prepared by:


SOUNDY M. BUICO
Signature over Printed Name
AO II, Procurement Unit
Bids and Awards Committee Secretariat

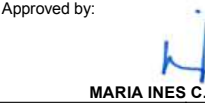
Date : September 26, 2025

Recommended by:
By the Authority of the Bids and Awards Committee:


PEDRO TENEBRO ESCOBARTE JR.
Signature over Printed Name
Director III/Assistant Regional Director
Bids and Awards Committee Chairperson

Date : September 26, 2025

Approved by:


MARIA INES C. ASUNCION
Signature over Printed Name
Regional Director
Head of the Procuring Entity

Date : September 26, 2025