



Republic of the Philippines
Department of Education
CARAGA REGION

ANNUAL PROCUREMENT PLAN FOR FY 2025 (SECOND SEM ADJUSTED)

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
2024 Continuing Fund											
ADMINISTRATIVE SERVICES DIVISION (ASD)											
REFURBISHMENT OF DEPED CARAGA REGIONAL OFFICE BUILDING (CHARGED TO 2024 CONTINUING FUNDS) OSEC 13-24-5054	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC 13-24-5054	997,783.07		
RENOVATION AT RD's OFFICE (CHARGED TO 2024 CONTINUING FUNDS) OSEC 13-24-5054	ASD	Infrastructure	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC 13-24-5054	512,466.93		
HIGH BACK EXECUTIVE OFFICE CHAIR FOR THE REGIONAL DIRECTOR (CHARGED TO 2024 CONTINUING FUNDS) OSEC 13-24-5054	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	OSEC 13-24-5054	11,500.00		
EDUCATION SUPPORT SERVICES DIVISION (ESSD)											
Capacity Building For Sports Coaches - January 28-31, 2025 (Source of Funds: OSEC-13-24-2790)											
165 pax - Meals, (Dinner) with accommodation (Jan. 28, 2025)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	OSEC-13-24-2790	198,000.00		
165 pax -Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue. (Jan.29, 2025)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	OSEC-13-24-2790	330,000.00		
165 pax - Meals, (Breakfast, AM Snacks, Lunch< PM Snacks, Dinner) with accommodation & venue. (Jan. 30, 2025)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	OSEC-13-24-2790	330,000.00		
165 pax - Meals, (Breakfast, AM Snacks, Lunch, PM Snacks) & venue. (Jan. 31, 2025)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	OSEC-13-24-2790	132,000.00		
3 pcs - Certificate Holder (wooden)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	1,250.00		
20 pcs - Certificate holder(plastic)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	1,000.00		
10 ream - Bond paper A4	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	2,200.00		
10 pcs - Scissors	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	1,300.00		
3 pcs - Puncher	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	660.00		
5 pcs- Stapler	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	1,300.00		
5 pcs- staple remover	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	325.00		
20 pcs - Canon paper for certificate A4	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	1,500.00		
16 pcs - Notebook	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	3,520.00		
16 pcs - Sign pen	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	4,960.00		
5 pcs - Marker (black)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	1,850.00		
165 pcs - Leather Tote bag	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	OSEC-13-24-2790	66,000.00		

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165 pcs - Varsity Jacket	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	214,500.00		
1 pc - Tarpaulin	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-2790	1,500.00		
Procurement of Dental Equipment, Supplies and Medicines for the Regional Office Clinic and Medical/Dental Outreach Programs to Schools (Source of Funds: OSEC-13-24-2920)											
1 pc - Dental Unit with Chair :	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	OSEC-13-24-2920	44,800.00		
1 pc - Dentist's Stool with adjustable up and down, with cushion leather coated, back rest and 6 wheels metal	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	OSEC-13-24-2920	15,000.00		
1 pc -2HP Silent type Compressor with connector to dental unit	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	OSEC-13-24-2920	40,000.00		
1 pc -Ultrasonic Piezo Scaler with led light and assorted tips scaling and perio tips (6 pcs. Assorted tips) and with 2 extra bottles for water filling	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	OSEC-13-24-2920	20,000.00		
1 pc -1 second cordless Light cure unit with eye protector	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	OSEC-13-24-2920	10,000.00		
1 pc -Portable Autoclave :	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	OSEC-13-24-2920	15,000.00		
1 set - Low Speed Handpiece with micromotor & contra angle set	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	OSEC-13-24-2920	20,000.00		
1 set - Hi-speed handpiece with Led Light 45° angle	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	OSEC-13-24-2920	15,000.00		
ENGINEERING & PLUMBING SERVICES											
• Water connection (heavy duty water hose from source to dental unit, reducer, heavy duty hose from source to dental chair)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	5,000.00		
• Electrical outlets, wire, hose	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	5,000.00		
• Installation	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	5,000.00		
• Privacy Division (iron bars, hooks, curtain)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	5,000.00		
50 pcs - Dental Anesthesia (Articaine 4%)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	4,500.00		
300 pcs - Dental Anesthesia (Lidocaine HCl 2% with Epinephrine 1:50,000)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	24,000.00		
1 set - Glass ionomer – Atraumatic Restorative Treatment filling material set (15g Powder, 10 ml Liquid, plastic scoop, 2 tubes @ 2 g Cocoa butter, 60 leaves mixing pad, Blue plastic spatula)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	6,000.00		
1 pc - Temporary Filling powder with Zinc Oxide Eugenol liquid economy pack	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	400.00		
4 pcs - Light Cure Composite material (shades A3 & A2) 4 grams	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	12,000.00		
2 tubes - Acid Etching gel – 2 tubes 2ml.	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	1,000.00		
2 bottles - Light Cure Bonding Agent @ 4ml/ bot.	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	3,000.00		
6 bots - Dental Topical Anesthesia (ointment) – 30 g. Bottle	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	2,400.00		
1 tube -Curable Calcium Hydroxide paste as cavity liner – 1 tube/syringe	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	2,000.00		
Assorted Diamond Burs for tooth drilling procedure in filling for restoring teeth											
2 pcs - Small Round Bur	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	400.00		
2 pcs --Small Inverted Cone Bur .	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	400.00		
2 pcs -- Medium straight Fissure bur	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	400.00		
2 pcs -- Medium Inverted Cone bur	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	400.00		
1 pc- Yellow Finishing bur Straight long	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	100.00		

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1 pc - Yellow finishing bur cone shape	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	100.00		
1 pack - Dental Bib assorted colors (pack of 100's)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	400.00		
1 pack - Disposable Head Cap (pack of 100's)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	400.00		
1 pack - Disposable Prophylactic Brush (pack of 100's) individually packed/ SOFT	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	600.00		
1 pack - Disposable Rubber Cap for polishing (pck of 100's) individually packed/SOFT rubber	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	600.00		
10 boxes - Disposable Gloves (LATEX Powder Free) – size: SMALL BOX OF 100's	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	400.00		
2 pcs - HEXITIDINE Oral Antiseptic solution – 500 ml.	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	1,600.00		
2 gal - Multi purpose bleach gallon	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	500.00		
2 bottle - Dishwashing liquid soap (Grease stripper) and Anti bacterial 500 ml. bottle	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	1,000.00		
4 packs - Laundry Soap powder with antibacterial – 1kl./ pack	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	1,000.00		
20 pack - Absorbent Cotton Balls – 300 rolls/pack	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	2,000.00		
5 gal. - 70% ISOPROPYL Alcohol – gallon	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	2,250.00		
DENTAL INSTRUMENTS:											
1 set - ADULT Dental Extracting Extraction Serrated Forceps with premium quality Gold Handle / Stainless Steel (set of 5 Universal)– <u>1 set</u> of 5 pcs. #151 # 150 # 23 # 88L # 88R	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2024 - Continuing Appropriation	20,000.00		
2025 Caraga Regional Athletic Games Planning Conference (Source of Funds: OSEC-13-24-4162/OSEC-13-24-40665)											
120 pax - Meals with venue and Accommodation Day 1 (AM snacks, Lunch, PM snacks and Dinner	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	OSEC-13-24-4162/OSEC-13-24-40665	216,000.00		
120 pax - Meals with venue and Accommodation Day 2 (Breakfast, AM snacks, Lunch, PM snacks	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	OSEC-13-24-4162/OSEC-13-24-40665	96,000.00		
Training on Basic Life Support and First Aid (Source of Funds: 2024 GAA DPRP)											
Batch 1											
85 pax - Meals (AM Snacks, Lunch, PM Snacks, Dinner) with Venue and Accommodation Day 1	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	2024 GAA DPRP	153,000.00		
85 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue Day 2	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	2024 GAA DPRP	68,000.00		
Batch 2											
85 pax - Meals (AM Snacks, Lunch, PM Snacks, Dinner) with Venue and Accommodation Day 1	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	2024 GAA DPRP	153,000.00		
85 pax - Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue Day 2	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	2024 GAA DPRP	68,000.00		
Purchase of Emergency Medicines and Supplies											
1000 tablets - Paracetamol 500mg tablet	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	5,000.00		
500 tablets - Paracetamol 325mg tablet	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	2,125.00		
500 capsule - Mefenamic Acid 500mg capsule	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	20,000.00		
500 capsule - Mefenamic Acid 250mg capsule	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	10,500.00		
100 capsule - Celecoxib 200 mg capsule	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	7,100.00		
100 tablet - Aluminum + Magnesium hydroxide + Simethicone tablet	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,000.00		
100 tablet - Ranitidine 150mg tablet	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	2,000.00		

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200 capsule - Omeprazole 20 mg capsule	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	5,400.00		
200 pcs - Bacillus clausii	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	9,800.00		
300 tablet - Hyoscine 10mg tablet	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	9,750.00		
100 tablet - Domperidone 10mg tablet	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,500.00		
500 tablet - Phenylephrine + Chlorphenamine + Paracetamol tablet	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	3,500.00		
200 pcs -Acetylcysteine 200 mg	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	4,000.00		
200 pcs - Acetylcysteine 600 mg	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	6,000.00		
1000 tablet - Cetirizine 10 mg tablet	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	16,000.00		
50 pcs - Salbutamol nebule	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	2,500.00		
1000 tablet - Meclizine 25mg	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	15,000.00		
30 pcs - Povidone Iodine Antiseptic Solution 120ml	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	9,000.00		
10 boxes - Sterile Gauze 4x4 100/box	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	4,000.00		
50 - Surgical Tape 2.5 x 5	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	11,750.00		
20 boxes - Adhesive Bandages 100/box	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	5,000.00		
10 pcs - Disposable Nitrile Gloves M	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	4,500.00		
5 boxes - Surgical Face Mask 3-ply 50 pcs per box	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,500.00		
5 pcs - Bandage scissors 4 1/2"	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	750.00		
20 boxes - Alcohol Swab 100s per box	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	3,000.00		
25 - Elastic Bandage 2 x 5	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	500.00		
10 - Elastic Bandage 4 x 5	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	500.00		
10 pcs - Mupirocin Ointment 15 grams ointment	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	15,000.00		
10 pcs - Tobramycin + Dexamethasone eye drops 5ml	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	7,000.00		
10 pcs - Polymycin + Neomycin + Dexamethasone otic drops	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	4,000.00		
Co-amoxiclav 625 mg tablet	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	6,000.00		
200 tablet - Amoxicillin 500mg capsule	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	5,000.00		
500 tablet - Medical Ice Bag 6 inches	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	2,250.00		
2 -Red Emergency First Aid Backpack, Nylon material	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,400.00		
20 pcs - 70% Isopropyl Alcohol 1000ml	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	5,000.00		
REPAIR AND REHABILITATION OF THIRTY -NINE(39) CLASSROOMS AT MATIN AO NATIONAL HIGH SCHOOLS	ESSD	Infrastructure	Competitive Bidding	No	LCRB	02/2025	03/2025	OSEC-13-24-7544	19,648,076.16		
Source of Funds: FY 2024 GAAAO (DPRP)											
25 pax- Quarterly Expanded DRRM Coordination Meeting-cum-Field Monitoring of Schools (1st-4thQs)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	600,000.00 ¹		
2,350 pcs - Procurement of Emergency Go Bags	ESSD	Goods	Competitive Bidding	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	12,925,000.00		
140 pcs - Orientation-demo on Basic Life Support and First Aid	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	750,000.00 ¹		
82 - Workshop on the Development and Enhancement of Contingency Plan and Disaster Preparedness and Response Management Plan	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	755,000.00 ¹		
10 pax-Training on Basic Occupational Safety and Health (BOSH)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	920,000.00 ¹		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
200 pax - Multi-Hazard Prevention and Response Forum	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	800,000.00		
5000 pcs - Development and Reproduction of Caraga DRRM Magazine and Pamphletes	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	700,000.00		
100 pax - Training on Basic Research for DRRM Coordinators (Methodology, Data Management Sharing and Analysis, Survey Analytics)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	600,000.00		
50 -Workshop on the Harmonization ofCSS/ DRRM Monitoring and Evaluation Tools	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	780,000.00		
200 pax - 2025 National Disaster Resilience Month (NDRM)	ESSD	Goods	Competitive Bidding	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	1,350,000.00		
200 pax - 2025 Regional Climate Change Caravan	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	750,000.00		
1 pax - Hiring of CoS for DRRM (Admin Aide)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	300,000.00		
200 pcs - Polo Shirts for DRRM Coordinators	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	100,000.00		
14 pcs - Executive jacket for DRRM Coordinators	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	28,000.00		
200 pax - Roll-Out Training on BERT for Schools	ESSD	Goods	Competitive Bidding	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	1,200,000.00		
100 pax-Disaster Response Activities (RaDAR, PDNA, QRRT, Field Monitoring of Hazards), Travel and food, Fuel and others	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	500,000.00		
50 - Procurement of Water Sanitation and Heath Equipment for Hazard-affected Schools	ESSD	Goods	Competitive Bidding	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	2,000,000.00		
1000 sets - Procurement of Pre-positioned disaster response supplies/materials (Learner's Kits)	ESSD	Goods	Competitive Bidding	No	LCRB	02/2025	03/2025	FY 2024 GAAAO (DPRP)	1,850,000.00		
REGIONAL TRAINING ON MENTAL HEALTH AND PSYCHOLOGICAL FIRST AID FOR DRRM COORDINATORS, HEALTH FOCAL PERSONS, AND GUIDANCE COUNCELORS ON JUNE 17-20, 2025											
Procurement of Meals and Snacks with Venue and Accommodation for the Regional Training on Mental Health and Psychological First Aid for DRRM Coordinators, Health Focal Persons and Guidance Counselors on June 24-27, 2025	ESSD	Goods	Competitive Bidding	No	LCRB	05/2025	06/2025	GAA 2024 - Continuing Appropriation	1,200,000.00		
200 pcs customized tote bags	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	40,000.00		
5 bundles of 40 leaves blue to blue regular notebook (10pcs per bundle)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	1,000.00		
10 boxes blue ballpen (12 pcs per box)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	1,000.00		
15 boxes crayons, set of 8	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	750.00		
10 sets cartolina, set of 10	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	1,000.00		
10 rolls masking tapes	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	500.00		
PM snacks, dinner and accommodation for 200 pax	ESSD	Goods	Competitive Bidding	No	LCRB	05/2025	06/2025	GAA 2024 - Continuing Appropriation	260,000.00		
3 meals and 2 snacks for Day 1, 200 pax	ESSD	Goods	Competitive Bidding	No	LCRB	05/2025	06/2025	GAA 2024 - Continuing Appropriation	400,000.00		
3 meals and 2 snacks for Day 2, 200 pax	ESSD	Goods	Competitive Bidding	No	LCRB	05/2025	06/2025	GAA 2024 - Continuing Appropriation	400,000.00		
breakfast, AM snacks and lunch for Day 3, 200 pax	ESSD	Goods	Competitive Bidding	No	LCRB	05/2025	06/2025	GAA 2024 - Continuing Appropriation	140,000.00		
200 pcs customized polo shirts	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2024 - Continuing Appropriation	100,000.00		
200 pcs customized acrylic key chains	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	10,000.00		
50 pcs certificate holder with glass and wooden frame, A4 size	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	15,000.00		
50 pcs certificate holder, pvc, A4 size	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	10,000.00		
50 pcs correction tape	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	2,500.00		

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20 packs 5 color rectangular sticky notes, pvc	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	1,000.00		
5 pcs epson 664 black ink	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	1,500.00		
5 boxes plastic paper fastener	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	250.00		
15 bundles of 40 leaves blue to blue regular notebook, 10 pcs per bundle	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	3,000.00		
10 boxes blue ballpen, 12 pcs per box	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	1,000.00		
20 rms bond paper	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	6,000.00		
100 pcs brown expanded envelope	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	3,000.00		
200 pcs black foldable umbrella	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	40,000.00		
15 pcs cashmere shawl scarf, assorted colors	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	6,000.00		
100 pax - Workshop on the Development of Public Service Continuity Plan (PSCP) for RO/SDO Personnel	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	500,000.00		
150 pax - Training on Vital Records Keeping and Maintenance in preparation for Disaster/Hazards for RO/SDO/School Personnel	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	700,000.00		
50 pax - Kabulig: Awarding of DRRM Implementers and Partners (Prizes/Plaques/Honoraria/Food/accommoation)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	200,000.00		
100 pax - Food/Supplies for DRRM Activities with RO/SDO/Partner Agencies	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	100,000.00		
Orientation on Learner Rights and Protection Policy (Source of Funds: OSEC-13-24-0640)											
50 pax - Day 1 (Breakfast, AM snacks, Lunch, and PM snacks, Dinner and Accommodation with venue)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC-13-24-0640	100,000.00		
50 pax - Day 2 (Breakfast, AM snacks, Lunch, and PM snacks, Dinner and Accommodation with venue)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC-13-24-0640	100,000.00		
50 pax - Day 3 (Breakfast, AM snacks, Lunch, and PM snacks)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC-13-24-0640	40,000.00		
50 pcs - Advocacy Material Polo shirt	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC-13-24-0640	25,000.00		
50 pcs - Customized Tote Bag	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC-13-24-0640	7,500.00		
50 pcs - ID and ID sling	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC-13-24-0640	3,000.00		
50 pcs - Notebook	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC-13-24-0640	3,000.00		
50 pcs - Ballpen	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC-13-24-0640	1,500.00		
1 pc - Tarpaulin	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC-13-24-0640	3,000.00		
Regional Monitoring on LTCC reported incidents and validation of consolidated data from SY 2018-2024											
10 pax - Day 1 (Breakfast, AM snacks, Lunch, and PM snacks, and Dinner)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	15,000.00	15,000.00		
10 pax - Day 2 (Breakfast, AM snacks, Lunch, and PM snacks, and Dinner)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	15,000.00	15,000.00		
5 pax - Day 1 (Accommodation)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	5,000.00	5,000.00		
5 pax - Day 2 (Accommodation)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	5,000.00	5,000.00		
Procurement Meals and Snacks with Venue and Accommodation for the Conduct of Training on Basic Food Safety (Batch 1 & 2) on Aug. 5-8, 2025 and Aug. 12-15, 2025	ESSD	Goods	Competitive Bidding	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	1,907,200.00		
HUMAN RESOURCE DEVELOPMENT DIVISION (HRDD)											
Medicines	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	2,000.00		

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Supply and Materials											
110 ream - Bond paper ream 80gsm A4 size	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	33,000.00		
10 ream - Bond paper ream 80gsm Legal size	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	3,500.00		
15 pcs - Scissors big 204 mm/8"	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,500.00		
20 pcs - Black ringbinder 1 meter length, 2 inches width	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,500.00		
20 pcs - Black ringbinder 1 meter length, 1.5 inches width	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,500.00		
2 pcs - Comb binding machine Long	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	30,000.00		
6 pcs - Heavy duty Tabletop Stapler for # 35	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,200.00		
4 pcs - Heavy-duty Long arm stapler	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	2,305.00		
4 pcs - PVC Acetate cover (100pcs/pack) A4 300 mic 217mmX331mm	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	2,600.00		
3 - Staple wire #35 (big)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	150.00		
5 pcs - Blue Permanent marker	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	250.00		
5 pcs - Blue Whiteboard marker	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	375.00		
5 pcs - Black Permanent marker	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	250.00		
5 pcs - Black Whiteboard marker	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	375.00		
15 pack - 2-face photopaper (A4 240 gsm) 20 sheets/pack	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,425.00		
5 pack- Photosticker paper (glossy 135g/m2) 20 sheets/pack	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	550.00		
2 pcs - Paper board cutter machine 15x12	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	4,200.00		
56 pcs - 05 mm gel ink pen blue	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,680.00		
56 pcs - 05 mm gel ink pen black	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	1,680.00		
55 pcs - Notebook hard cover bookbind book 60gsm 148mm x 210mm 120 leaves	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	13,750.00		
55 pcs - White folder A4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	550.00		
55 pcs - White folder Long	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	550.00		
2 boxes- Vinyl-coated paper clips (50mm) box/100pcs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	90.00		
10 pcs - General purpose glue 125 mL	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	300.00		
55 pcs - Expanded envelope Brown (long)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	825.00		
70 pcs - Certificate holder A4 (black)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	3,850.00		
50 pcs - Certificate Frame with glass size A4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	12,500.00		
2 pcs - Heavy-duty Scotch tape holder/dispenser for 1" tape	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	GAA 2024 - Continuing Appropriation	400.00		
SCHOOL HEADS INDUCTION PROGRAM (charged to OSEC-13-24-1741)											
Day 1- 3 meals and 2 snacks for 221 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	08/2025	OSEC-13-24-1741	221,000.00		
Day 2- 3 meals and 2 snacks for 221 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	08/2025	OSEC-13-24-1741	221,000.00		
Day 3- 3 meals and 2 snacks for 221 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	08/2025	OSEC-13-24-1741	221,000.00		
SSD External drive, 500gb, 1 pc	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	02/2025	OSEC-13-24-1741	8,000.00		
Venue rental for 9 days	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	OSEC-13-24-1741	45,000.00		
Accommodation for 221 pax	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	OSEC-13-24-1741	198,900.00		

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30rms bondpaper, A4, size 80gsm	HRDD	Goods	Shopping	No	LCRB	07/2025	07/2025	OSEC-13-24-1741	6,900.00		
210 pcs notebook	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	OSEC-13-24-1741	5,250.00		
210 pcs gel ink, 0.5mm	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	OSEC-13-24-1741	4,200.00		
16 pcs certificate holder, A4, black	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	OSEC-13-24-1741	494.00		
POLICY, PLANNING AND RESEARCH DIVISION (PPRD)											
Workshop on Crafting of Research Bulletin (Charged to OSEC-13-24-7621)											
40 pax - Meals and Snacks, and Accommodation	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	OSEC-13-24-7621	115,600.00		
Meta Analysis of Completed Research (Charged to FY2024 - Policy and Research Program Direct Release)											
20 pax - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY2024 - Policy and Research Program Direct Release	45,000.00		
10 pax - Accommodation	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	FY2024 - Policy and Research Program Direct Release	6,000.00		
3 days - RNEAP Hall Rental	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	FY2024 - Policy and Research Program Direct Release	15,000.00		
Workshop on Crafting of Research Bulletin											
40 pax - Meals and Snacks, and Accommodation	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY2024 - Policy and Research Program Direct Release	169,000.00		
ICT UNIT											
ICT R&M, DCP Monitoring, Evaluation, Training											
1 conduct DCP Monitoring and Provision of ICT Technical Assistance	ICT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	OSEC-13-24-2440	75,000.00		
SUPPLEMENTAL 1ST SEM-2024 CONTINUING											
HUMAN RESOURCE DEVELOPMENT DIVISION (HRDD)											
BATCH 5 REGIONAL TRAINING ON TRAINERS METHODOLOGY LEVEL 1 AND COMPETENCY ASSESSORS' FOR SHS-TVL, JHS-SPTVE AND JHS-TLE TEACHERS											
3 pcs printer ink toner for epson WF-C589Q/5390 black standard, C13T11F100	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2024 - Continuing Appropriation	25,000.00		
3 pcs printer ink toner for epson WF-C589Q/5390 cyan standard, C13T11F200	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2024 - Continuing Appropriation	20,000.00		
3 pcs printer ink toner for epson WF-C589Q/5390 magenta standard, C13T11F300	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2024 - Continuing Appropriation	20,000.00		
3 pcs printer ink toner for epson WF-C589Q/5390 yellow standard, C13T11F400	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2024 - Continuing Appropriation	20,000.00		
210 rms bond paper, A4,80 gsm	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2024 - Continuing Appropriation	63,000.00		
40 pcs ring binder, black, 1m, 1.5"	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2024 - Continuing Appropriation	4,000.00		
40 pcs ring binder, black, 1m, 2"	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2024 - Continuing Appropriation	3,000.00		
5 packs PVC acetate cover, A4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2024 - Continuing Appropriation	3,250.00		
40 packs 2 face photopaper, A4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2024 - Continuing Appropriation	4,000.00		
110 pcs sign pen, blue	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2024 - Continuing Appropriation	4,070.00		
110 pcs composition notebook, 80lvs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2024 - Continuing Appropriation	5,500.00		
110 pcs certificate holder, black, A4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2024 - Continuing Appropriation	6,600.00		
5 pcs whiteboard marker, broad, blue	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2024 - Continuing Appropriation	375.00		
5 pcs whiteboard marker, broad, black	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2024 - Continuing Appropriation	375.00		
60 pax meals for 21 days, group 1	HRDD	Goods	Competitive Bidding	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	1,260,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
60 pax meals for 21 days, group 1	HRDD	Goods	Competitive Bidding	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	1,260,000.00		
NEAP dorm accommodation of 60 participants for 21 days, group 1	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	378,000.00		
NEAP dorm accommodation of 60 participants for 21 days, group 2	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	378,000.00		
Venue rental for 21 days, group 1	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	105,000.00		
Venue rental for 21 days, group 2	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	105,000.00		
CAPACITY BUILDING WORKSHOP FOR ADMINISTRATIVE OFFICER II (Charged to OSEC-13-24-5631)											
1 computer ink for brother MFC-T4500DW, BLACK	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-5631	500.00		
1 computer ink for brother MFC-T4500DW, YELLOW	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-5631	500.00		
1 computer ink for brother MFC-T4500DW, MAGENTA	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-5631	500.00		
1 computer ink for brother MFC-T4500DW, CYAN	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-5631	500.00		
371pcs notebook	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-5631	14,695.00		
371pcs sign pen	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-5631	9,275.00		
Venue rental for 2 days	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	OSEC-13-24-5631	10,000.00		
NEAP Accommodation for Batch 5, 90 pax	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	OSEC-13-24-5631	27,000.00		
Venue rental for 2 days, batch 4-day 1	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	OSEC-13-24-5631	10,000.00		
Venue rental for 2 days, batch 4-day 2	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	OSEC-13-24-5631	10,000.00		
CAPACITY BUILDING WORKSHOP FOR ADMINISTRATIVE OFFICER II-BATCH 5 (Charged to OSEC-13-24-5631)											
Notebook, 90 pcs	HRDD	Goods	Shopping	No	LCRB	06/2025	06/2025	OSEC-13-24-563	1,530.00		
Signpen, 90 pcs	HRDD	Goods	Shopping	No	LCRB	06/2025	06/2025	OSEC-13-24-563	1,350.00		
1 computer ink for Epson-black standard, C13T11F100	HRDD	Goods	Shopping	No	LCRB	07/2025	07/2025	OSEC-13-24-563	3,380.00		
1 computer ink for Epson-cyan standard, C13T11F200	HRDD	Goods	Shopping	No	LCRB	07/2025	07/2025	OSEC-13-24-563	2,980.00		
1 computer ink for Epson-magenta standard, C13T11F300	HRDD	Goods	Shopping	No	LCRB	07/2025	07/2025	OSEC-13-24-563	2,980.00		
1 computer ink for Epson-yellow standard, C13T11F400	HRDD	Goods	Shopping	No	LCRB	07/2025	07/2025	OSEC-13-24-563	2,980.00		
Day 1: 3 meals and 2 snacks for 90 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	OSEC-13-24-563	66,600.00		
Day 2: 3 meals and 2 snacks for 90 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	OSEC-13-24-563	57,600.00		
Venue rental for 2 days	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	07/2025	OSEC-13-24-563	27,000.00		
Accommodation for 90 pax	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	07/2025	OSEC-13-24-563	10,000.00		
Token for Resource Persons, 8pcs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	OSEC-13-24-563	11,280.00		
SEMINAR-WORKSHOP ON LEVERAGING DATA ANALYTICS FOR EVIDENCE-BASED DECISION MAKING FOR INSTRUCTIONAL LEADERS (OSEC-13-24-1741)											
30 rms bondpaper, A4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	OSEC-13-24-1741	5,850.00		
3 cannon paper, A4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	OSEC-13-24-1741	3,600.00		
3 pcs certificate frame	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	OSEC-13-24-1741	1,050.00		
Day 1 (June 16, 2025) Meals and snacks with venue and accommodation for 90 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	OSEC-13-24-1741	180,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Day 1 (June 16, 2025) Meals and snacks with venue for 17 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	OSEC-13-24-1741	20,400.00		
Day 2 (June 17, 2025) Meals and snacks with venue and accommodation for 90 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	OSEC-13-24-1741	180,000.00		
Day 2 (June 17, 2025) Meals and snacks with venue for 17 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	OSEC-13-24-1741	20,400.00		
Day 3 (June 18, 2025) Meals and venue for 107 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	OSEC-13-24-1741	128,400.00		
EDUCATION SUPPORT SERVICES DIVISION (ESSD)											
REFRESHER COURSE: STRENGTHENING FOUNDATION IN BASIC RESEARCH FOR DRRM DIVISION COORDINATORS AND SCHOOL DRRM RESEARCHERS ON JUNE 24-26, 2025 WITHIN CARAGA REGION											
Day 1: 2 meals and 2 snacks with accommodation for 110 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	198,000.00		
Day 2: 3 meals and 2 snacks with accommodation for 110 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	220,000.00		
Day 3: 2 meals and 1 snack for 110 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	77,000.00		
15 boxes ballpen, blue, 12/box	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	3,000.00		
115 pcs notebook	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	11,500.00		
50 sets canon board, A4	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	5,000.00		
50 boxes paper binder clip, 2"	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	2,500.00		
20 rms. bond paper, A4	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	6,000.00		
100 pcs brown expanded envelope with garter, long	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	3,000.00		
50 pcs white folder, long	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	750.00		
110 advocacy material, customized polo shirt	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	55,000.00		
15 pcs customized jacket	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	22,500.00		
110 pcs customized tote bag with print	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	22,000.00		
6 sets Ink for certificate printing (all genuine): BT500M, BT500C, BT500Y, BTD60BK	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2024 - Continuing Appropriation	12,000.00		
REGIONAL COORDINATION MEETING OF CLASS BUILDING PROGRAM BETWEEN GBF AND DEPED CARAGA ON JUNE 4, 2025 (FY 2024 DPRP)											
PM snacks and dinner for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	23,375.00		
venue rental for 1 day	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	GAA 2024 - Continuing Appropriation	5,000.00		
Technical Officials Kit (duffle bag, solar powered flashlights, whistle, umbrella, tumbler) 740 pcs - Charged to OSEC-13-24-5054	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	OSEC-13-24-5054	984,200.00		
REGIONAL TRAINING ON BASIC OCCUPATIONAL SAFETY AND HEALTH (BOSH) ON JUNE 23-27, 2025 (FY 2024 DPRP)											
Day 0- dinner, accommodation and venue for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	FY 2024 DPRP	66,000.00		
Day 1- 3 meals with venue and accommodation for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	FY 2024 DPRP	110,000.00		
Day 2- 3 meals with venue and accommodation for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	FY 2024 DPRP	110,000.00		
Day 3- 3 meals and 2 snacks with venue and accommodation for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	FY 2024 DPRP	110,000.00		
Day 4- 3 meals and 2 snacks with venue and accommodation for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	FY 2024 DPRP	110,000.00		
Day 5- 2 meals and 2 snacks with venue for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	FY 2024 DPRP	44,000.00		
Customized polo shirts for 5 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	FY 2024 DPRP	2,500.00		
50 pax trainer's/consultants professional fee and TEV	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	FY 2024 DPRP	250,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
LEARNERS YOUTH FORMATION PROGRAM COORDINATORS' CONVERGENCE ON APRIL 28-30, 2025 (OSEC-13-24-2499)											
Dinner and accommodation for 40 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	OSEC-13-24-2499	40,000.00		
3 meals and 2 snacks with venue and accommodation for 3 days, 40 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	OSEC-13-24-2499	240,000.00		
Breakfast, lunch and 2 snacks with venue for Day 4, 40 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	OSEC-13-24-2499	32,000.00		
Advocacy material - waterproof backpack, 40 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	OSEC-13-24-2499	60,000.00		
Fuel, 71.42L	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	OSEC-13-24-2499	5,000.00		
REFRESHER COURSE FOR THE 2025 CARAGA REGIONAL ATHELETIC GAMES (Fund Source: OSEC-13-24-2790)											
Meals and Accommodation for TMs, ATMs, DSOs, RO TWG Members and Resouce Speakers											
Day 1- Lunch, PM snack, dinner for 80 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-2790	136,000.00		
Day 2- Breakfast, am snack, lunch, pm snack, and dinner for 80 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-2790	160,000.00		
Day 3- Breakfast, am snacks, lunch for 80 pax (meals only)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-2790	56,000.00		
PROCUREMENT OF SAFETY SUPPLIES FOR LEARNERS OF HAZARD-AFFECTED SDOs (FY 2024 GAAAO PREPAREDNESS AND RESPONSE PROGRAM)											
500 pcs Solar powered flashlights, USB/solar rechargeable, built-in battery with side light, waterproof multi-function emergency power supply, plastic, 1500mAh at least 18x6cm	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2024 - Continuing Appropriation	172,000.00		
500 pcs Whistle, plastic, assorted color with lanyard	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2024 - Continuing Appropriation	50,000.00		
500 pcs umbrella, 2 fold, automatic open/close button, assorted color	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2024 - Continuing Appropriation	200,000.00		
500 pcs duffel bag, at least 20L capacity, at least 20 x 10 x 10 inch (approx), dimension, with pockets (either inner or outer), with hand held and sling options with main zipper to close	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2024 - Continuing Appropriation	400,000.00		
500 pcs tumbler, 500ml cap, transparetrn plastic, hot/cold	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2024 - Continuing Appropriation	100,000.00		
DEPED CARAGA ADOPT-A-SCHOOL PROGRAM ADVOCACY MATERIAL (BRIGADA ESKWELA SHIRT 2025) Fund source: 2024 BPLP Direct Release											
136 pcs advocacy campaign material: full subli polo shirt	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	2024 BPLP Direct Release	68,000.00		
1 pc tarpaulin 4x8 ft	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	2024 BPLP Direct Release	511.00		
INTEGRATING EBEIS HEALTH PROGRAMS INDICATORS AND HEALTH LEARNING INSTITUTIONS TO THE OPLAN KALUSUGAN SA DEPED HEALTH PROGRAMS AND PROJECT FORMS ON JUNE 18-20, 2025											
Day 1- 2 meals and 1 snack for 31 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2024 - Continuing Appropriation	27,900.00		
Accommodation for 24 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2024 - Continuing Appropriation	19,200.00		
Day 2- 3 meals and 2 snacks for 31 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2024 - Continuing Appropriation	37,200.00		
Accommodation for 24 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2024 - Continuing Appropriation	19,200.00		
Day 3- 2 meals and 2 snacks for 24 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2024 - Continuing Appropriation	24,800.00		
CURRICULUM LEARNING MANAGEMENT DIVISION (CLMD)											
REGIONAL CONSULTATIVE AND ADVISORY BODY (CAB) SESSION & WORKSHOP: TEN-YEAR IPED PROGRAM ASSESSMENT (PART 2) (CONTINUING FUND: IPED PSF FY 2024 DIRECT RELEASE (ANNEX A-1))											
Accommodation for day 1, 32 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2024 - Continuing Appropriation	9,600.00		
Accommodation for day 2, 10 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2024 - Continuing Appropriation	3,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Day 1: 3 meals and 2 snacks for 36 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	05/2025	GAA 2024 - Continuing Appropriation	36,000.00		
Day 2: 2 meals and 2 snacks for 36 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	05/2025	GAA 2024 - Continuing Appropriation	23,400.00		
Venue rental, silver hall for 2 days	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2024 - Continuing Appropriation	10,000.00		
ORIENTATION-WORKSHOP ON THE NEW HOMEROOM GUIDANCE CURRICULUM AND TEACHER'S FACILITATION MANUAL (CONTINUING FUND: OSEC-13-24-3706)											
Day 1: 2 meals and 2 snacks for 36 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	05/2025	OSEC-13-24-3706	30,600.00		
Day 2: 2 meals and 2 snacks for 36 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	05/2025	OSEC-13-24-3706	23,400.00		
Silver hall rental for 2 days	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	OSEC-13-24-3706	10,000.00		
Accommodation for 1 night, 31 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	OSEC-13-24-3706	9,300.00		
PROCUREMENT AND DELIVERY OF SLRs FOR FUNCTIONAL LIBRARY HUB-50 LOTS (OSEC-13-24-2504 FY 2024)	CLMD	Goods	Competitive Bidding	No	LCRB	08/2025	10/2025	OSEC-13-24-2504	41,675,857.38		
CLINIQUING FOR THE NATIONAL SCIENCE AND TECHNOLOGY FAIR SY 2024-2025 (Charged to OSEC-13-24-0749)											
Day 1- 3 meals and 2 snacks for 23 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-0749	23,000.00		
Day 2- 2 meals and 2 snacks for 23 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-0749	14,950.00		
NEAP Function Hall (silver hall for 2 days)	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	OSEC-13-24-0749	10,000.00		
NEAP Accommodation for 1 day, 18 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	OSEC-13-24-0749	5,400.00		
NSTF Uniform 27 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	OSEC-13-24-0749	16,200.00		
CONSULTATIVE MEETING AND CULTURAL SHARING SESSION ON FEB. 14, 2025 -IPED PSF 2024 (Continuing Fund)											
2 meals and 2 snacks (breakfast, AM snacks, lunch and PM snacks) for 20 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	IPED PSF 2024	13,000.00		
Venue Rental for 1 day at Gold Hall	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	IPED PSF 2024	4,000.00		
REGIONAL ORIENTATION ON THE UTILIZATION OF BRIDGING PRIMER III-Charged to OSEC-13-24-6468											
Day 1 and 2 - 3 meals and 2 snacks with accommodation and venue for 2 days for 70 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-6468	280,000.00		
Day 3- 2 meals and 2 snacks with venue without accommodation for the last day for 70 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	OSEC-13-24-6468	56,000.00		
Ballpen (.05) 65 pcs	CLMD	Goods	Shopping	No	LCRB	02/2025	02/2025	OSEC-13-24-6468	650.00		
Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Capacity Building of JHS Non-Physics Major Teachers Teaching Physics on June 21-28, 2025	CLMD	Goods	Competitive Bidding	No	LCRB	05/2025	06/2025	OSEC-13-24-1741	2,499,000.00		
FINANCE DIVISION (FD)											
All in one PC, 9 units (charged to OSEC-13-24-5054)	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	OSEC-13-24-5054	445,500.00		
POLICY, PLANNING AND RESEARCH DIVISION (PPRD)											
META-ANALYSIS OF COMPLETED RESEARCH											
Day 1-2: 3 meals and 2 snacks for 20 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2024 - Continuing Appropriation	40,000.00		
Day 3: 2 meals and 2 snacks for 20 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2024 - Continuing Appropriation	13,000.00		
RNEAP Hall rental for 3 days	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2024 - Continuing Appropriation	15,000.00		
Accommodation for 10 pax	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2024 - Continuing Appropriation	6,000.00		
WORKSHOP ON THE CRAFTING OF RESEARCH BULLETIN											

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Day 1-2: 3 meals and 2 snacks for 20 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2024 - Continuing Appropriation	40,000.00		
Day 3: 2 meals and 2 snacks for 20 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2024 - Continuing Appropriation	13,000.00		
RNEAP Hall rental for 3 days	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2024 - Continuing Appropriation	15,000.00		
Accommodation for 10 pax	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2024 - Continuing Appropriation	6,000.00		
PRODUCTION OF COFFEE TABLE BOOK, 174 COPIES	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2024 - Continuing Appropriation	87,000.00		
1 pc Token for the Civil Society Organization Representative on the FY 2026 budget proposal presentation on Feb. 11, 2025 (CY 2024 continuing fund)	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2024 - Continuing Appropriation	1,000.00		
SUPPLEMENTAL 2ND SEM-2024 CONTINUING											
CURRICULUM LEARNING MANAGEMENT DIVISION (CLMD)											
FIVE-DAY SEMINAR-WORKSHOP ON THE DEVELOPMENT OF MONITORING TOOLS AND DATA ANALYSIS TECHNIQUES FOR EFFECTIVE MONITORING AND REPORTING OF ADM PROGRAM IMPLEMENTATION CUM QUARTER 2 PROGRAM IMPLEMENTATION REVIEW											
Printer, 1 unit	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	18,500.00		
Advocacy jacket, 93 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	139,500.00		
NATIONAL BIOTECHNOLOGY WEEK 2025 CELEBRATION (OSEC-13-24-1741)											
2 meals and 2 snacks for 15 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	9,750.00		
Venue rental for 1 day, gold hall	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	5,500.00		
Venue rental for 1 day, silver hall	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	6,500.00		
EMPOWERING CLASSROOMS THROUGH DATA: A REVIEW OF KHAN ACADEMY IMPLEMENTATION IN CARAGA REGION ON DEC. 9-11, 2025											
150 pax dinner with accommodation	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	180,000.00		
150 pax 3 meals and 2 snacks with accommodation and venue for 2 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	600,000.00		
150 pax 2 meals and 2 snacks with venue for the last day	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	120,000.00		
Procurement and Delivery of Supplementary Learning Resources (SLRs) for Functional Library Hub (2024 Budget-Republished) - Lots 1-41	CLMD	Goods	Competitive Bidding	No	LCRB	11/2025	12/2025	OSEC-13-24-2504	30,401,314.95		
Procurement and Delivery of Supplementary Learning Resources (SLRs) for Functional Library Hub (2024 Budget) - Lots 1-36	CLMD	Goods	Direct Contracting	No	LCRB	12/2025	12/2025	OSEC-13-24-2504	18,415,265.00		
Procurement of 1 OMR hardware and software for the Decentralization of Assessment Digitization Package	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-24-4145 & FY 2025 TBIMs	625,000.00		
EDUCATION SUPPORT SERVICES DIVISION (ESSD)											
COMPREHENSIVE DISASTER PREPAREDNESS AND RECOVERY PROGRAM FOR RO/SDO SCHOOL BUILDINGS, INCLUDING VITAL RECORDS MANAGEMENT, STRUCTURAL ASSESSMENT AND GEOTAGGING (MOOE FY 2024 GAAAO-DPRP)											
Glass frames, A4, 20 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY 2024 GAAAO-DPRP	3,000.00		
A4 double sided photopaper, 25 packs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY 2024 GAAAO-DPRP	3,750.00		
Advocacy polo shirt (customized), 100 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY 2024 GAAAO-DPRP	50,000.00		
July 28, 2025- PM snacks and dinner for 100 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	50,000.00		
July 28, 2025- accommodation for 100 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	80,000.00		
July 29, 2025- Dinner for 100 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	120,000.00		

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July 29, 2025- Accommodation for 100 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	80,000.00		
July 30, 2025- Dinner for 100 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	120,000.00		
July 30, 2025- Accommodation for 100 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	80,000.00		
July 31, 2025- breakfast, AM snacks, lunch for 100 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	70,000.00		
ICT Equipment (FY 2024 DPRP)											
3 units heavy duty multi-functional printer	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	132,000.00		
1 unit LCD Projector	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	47,000.00		
1 unit laptop	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	48,000.00		
OFFICE SUPPLIES AND EQUIPMENT FOR REGIONAL DISASTER RESPONSE AND EMERGENCY OPERATIONS (FY 2024 DPRP)											
1 unit heavy duty multi-functional printer	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	132,000.00		
1 unit LCD projector	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	47,000.00		
1 unit laptop	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	FY 2024 GAAAO-DPRP	48,000.00		
STAKEHOLDERS CONVERGENCE MEETING FOR THE SCHOOL HEALTH AND NUTRITION PROGRAM ON SEP. 2, 2025 AT NICKEL HALL, DEPED RO (FY 2024 DPRP)											
Lunch and 2 snacks for 114 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	FY 2024 GAAAO-DPRP	57,000.00		
Venue rental for 1 day at Silver Hall	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	FY 2024 GAAAO-DPRP	8,000.00		
Venue rental for the Hope and Healing: Regional Seminar on Cancer Prevention Awareness for DepEd Caraga	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	OSEC-13-24-2599	8,000.00		
Procurement of 1,550 pcs mini luggage for Edukahan Program	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	FY 2024 GAAAO-DPRP	1,317,500.00		
Procurement of 7 units autocad enabled laptops to support disaster-resilient school building planning	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	DPRP FY 2024	346,500.00		
Completion of roof deck converted into conference hall at DepEd Caraga Regional Office, 1 lot	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-24-7877	1,997,753.64		
Procurement for the Completion of the Repairs at NEAP Bldg. (rebidding)	ESSD	Goods	Competitive Bidding	No	LCRB	10/2025	11/2025	OSEC-13-24-1814	3,890,693.49		
Procurement of Construction of Additional Facilities at the DepEd Caraga Regional Office and Executive Building	ESSD	Goods	Competitive Bidding	No	LCRB	11/2025	12/2025	OSEC-13-24-7877	12,329,100.45		
FIELD TECHNICAL ASSISTANCE DIVISION (FTAD)											
CERTIFICATION AUDIT ON THE IMPLEMENTATION OF NQMS WITH EXTERNAL AUDITORS (GAA 2024)											
Tarp (assorted sizes)	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	10,000.00		
Token @ 2000 for 4 pax	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	8,000.00		
Lei @ 500 for 4 pax	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2024 - Continuing Appropriation	2,000.00		
HUMAN RESOURCE DEVELOPMENT DIVISION (HRDD)											
CAPACITY BUILDING WORKSHOP FOR WRITERS ON DEVELOPING RESOURCE PACKAGES FOR EFFECTIVE WRITTEN AND ORAL COMMUNICATION (OSEC-13-24-1741)											
DEVELOPMENT OF TRAINING RESOURCE PACKAGES FOR EFFECTIVE WRITTEN AND ORAL COMMUNICATION SKILLS ON SEP. 17-19, 2025											
Dorm accommodation for 20 pax	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	24,000.00		
3 meals and 2 snacks for 35 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	105,000.00		
35 pcs notebooks, hardcover, A3, spiral, 80lbs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	3,500.00		

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35 pcs gel ink pen, blue, .5mm	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	1,050.00		
20 pcs wireless earphones, bluetooth, ear clip style	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	OSEC-13-24-1741	30,000.00		
VALIDATION OF TRAINING RESOURCE PACKAGES FOR EFFECTIVE WRITTEN AND ORAL COMMUNICATION SKILLS ON OCT. 8-10, 2025											
3 meals and 2 snacks for 35 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	105,000.00		
Dorm accommodation for 20 pax	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	24,000.00		
35 pcs notebooks, hardcover, A3, spiral, 80lvs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	3,500.00		
35 pcs gel ink pen, blue, .5mm	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	1,050.00		
20 pcs trolley bags, small, hard case	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	30,000.00		
FINALIZATION OF TRAINING RESOURCE PACKAGES FOR EFFECTIVE WRITTEN AND ORAL COMMUNICATION SKILLS ON OCT. 29-31, 2025											
3 meals and 2 snacks for 35 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	105,000.00		
Dorm accommodation for 20 pax	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	24,000.00		
35 pcs notebooks, hardcover, A3, spiral, 80lvs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	3,500.00		
35 pcs gel ink pen, blue, .5mm	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	OSEC-13-24-1741	1,050.00		
20 pcs wireless earphones, bluetooth, ear clip style	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	OSEC-13-24-1741	30,000.00		
Venue rental for 1 day for the Conduct of Enhancing Workplace Productivity through Technical Skills and Creativity Development for DepEd Caraga Non-Teaching Personnel	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	12/2025	01/2026	OSEC-13-24-5631	8,000.00		
Room Accommodation for 170 pax, 1 day for the Conduct of TM 1 Recognition and Post Activity Evaluation Program (Batch 4 & 5) on January 23, 2026	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-24-5223	136,000.00		
POLICY, PLANNING AND RESEARCH DIVISION (PPRD)											
TRAINING ON DATA ANALYSIS USING SOFTWARE (charged to PRP 2024)											
Day 1: 3 meals and 2 snacks for 31 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2024 - Continuing Appropriation	31,000.00		
Day 2: 3 meals and 2 snacks for 31 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2024 - Continuing Appropriation	31,000.00		
Day 2: 2 meals and 2 snacks for 31 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2024 - Continuing Appropriation	20,150.00		
Room accommodation for 28 pax	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2024 - Continuing Appropriation	8,400.00		
RNEAP Hall rental for 3 days	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2024 - Continuing Appropriation	15,000.00		
QUALITY ASSURANCE DIVISION (QAD)											
DEPED CARAGA PARTNERS AND STAKEHOLDERS' CONVERGENCE STRENGTHENING TEACHER CAPACITY, LEARNING OUTCOMES, AND DISASTER PREPAREDNESS (FY 2024 DPRP GAAO)											
2 meals and 2 snacks with venue for 60 pax	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	FY 2024 GAAAO-DPRP	60,000.00		
LED wall rental for 8 hours, size around 6' x 8' (all in)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY 2024 GAAAO-DPRP	30,000.00		
60 pcs customized journal notebook, leather cover, book 60gsm, 148mm x 210mm, approx 120 lvs) with DepEd Caraga Logo and title of the activity	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY 2024 GAAAO-DPRP	15,000.00		
2pcs tarpaulin, 6'x 8'	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY 2024 GAAAO-DPRP	2,500.00		
40 pcs certificate frames, A4	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY 2024 GAAAO-DPRP	4,800.00		
3 specialty paper, cream, A4	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY 2024 GAAAO-DPRP	3,900.00		
60 pcs pen, black, .40mm, gel	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY 2024 GAAAO-DPRP	1,500.00		

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30 packs photopaper, 2 faced, A4	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	FY 2024 GAAAO-DPRP	3,000.00		
30 pcs token for resouce speakers (thermos bottle with printed name)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	FY 2024 GAAAO-DPRP	60,000.00		
60 pcs table top name plates, acrylic, 12"x3"	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	FY 2024 GAAAO-DPRP	12,000.00		
2025 ALLOCATION:											
ADMINISTRATIVE SERVICES DIVISION (ASD)											
48 pax - Lunch & snacks One-Day ASD Pre-Procurement Planning	ASD-CAO	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	24,000.00		
48 pax - Lunch & snacks for the Two-Day Mid-year Review of the Quality Management System in the Administrative Services Division (48 pax) on July 29-30, 2025	ASD-CAO	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	48,000.00		
2 days - Venue for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on July 29-30, 2025	ASD-CAO	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	8,000.00		
48 pax - Meals & snacks for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRf & IPCRf 2025 (Dec. 17-19, 2025)	ASD-CAO	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	72,000.00		
3 days - Venue for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRf & IPCRf 2025 & 2026 (Dec. 17-19)	ASD-CAO	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	12,000.00		
Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD-CAO	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	30,000.00		
Panagtambayayong - ASD Audit and Monitoring to all SDOs	ASD-CAO	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	90,000.00		
Meals for ASD Monthly Meeting January - December 2025	ASD-CAO	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	2,500.00		
- 10 pax - Meals for ASD Monthly Meeting February 2025	ASD-CAO	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	1,700.00		
- 10 pax - Meals for ASD Monthly Meeting for October, November and December 2025	ASD-CAO	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	4,800.00		
ASD- CASH											
1 unit - Purchase of heavy duty photocopier	ASD-CASH	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	35,000.00		
ASD- ASSET MANAGEMENT UNIT											
7 pcs - Regional Banner (DEPED CARAGA)	ASD-AMU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	70,000.00		
1800 bottles - Purified Drinking Water	ASD-AMU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	50,400.00		
12 carts - Toner Cartridge, Brother, TN269BK, black, standard yield (genuine)	ASD-AMU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	66,000.00		
6 carts - Toner Cartridge, Brother TN269C, Cyan, standard yield (genuine)	ASD-AMU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	30,000.00		
6 carts - Toner Cartridge, Brother TN269M, Magenta, standard yield (genuine)	ASD-AMU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	30,000.00		
6 carts - Toner Cartridge, Brother TN269Y, Yellow, standard yield (genuine)	ASD-AMU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	30,000.00		
4 pax- Registration for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2025	ASD-AMU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	36,000.00		
4 pax - Registration for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2025	ASD-AMU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	36,000.00		
ASD- RECORDS											
7 pax - Meals & snacks for the Disposal of Valueless Records (7 pax on March 27, 2025 - date may vary depending on NAP schedule)	ASD-RECORDS	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,200.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Meals, snacks, venue, and other supplies and materials for RMIC semestral meetings (3/14/25, 10/10/25) (CHARGED TO OARD COMMITTEE FUNDS)	ASD-RECORDS	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	14,000.00		
17 pax - Meals & snacks for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2025)	ASD-RECORDS	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	31,400.00		
1 room - Venue for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2025)	ASD-RECORDS	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	8,000.00		
25 pax- Meals & snacks for the Basic Records and Archives Management Training for RO RMIC (30pax), SDO Records Officers (12 pax for registration), and School Records Custodians (3 pax per SDO for registration) (April 1-3, 2025)	ASD-RECORDS	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	45,000.00		
Meals, snacks, venue, honorarium, tokens, polo shirts and other supplies and materials for the In-House Seminar-Workshop on Records Counter Disaster Preparedness and Business Continuity for RO RMIC (30pax), SDO Records Officers (12 pax for registration), and SDO RMIC (3 pax per SDO for registration) (June 24-26, 2025) - CHARGED TO DRRM FUNDS (200,000)	ASD-RECORDS	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	200,000.00		
8 pcs - Procurement of self inking and dater stamps	ASD-RECORDS	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
1 lot - Postage & Courier	ASD-RECORDS	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	144,000.00		
ASD- GENERAL SERVICES UNIT											
Meals for Reorientation on the 7S of Good Housekeeping for all RO Personnel (8/23/2025)	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	14,000.00		
Venue for Reorientation on the 7S of Good Housekeeping for all RO Personnel (8/23/2025)	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,000.00		
Meals for Quality Workplace Committee bi-monthly meetings (1/24, 3/28, 5/30, 7/31, 9/26, 11/7/ 2025)	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	34,000.00		
Venue for Quality Workplace Committee bi-monthly meetings (1/24, 3/28, 5/30, 7/31, 9/26, 11/7/ 2025)	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,000.00		
Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 21, June 20, September 19, and December 5, 2025)	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	38,400.00		
Venue for Quarterly Meeting Caraga General Services Unit Personnel (March 21, June 20, September 19, and December 5, 2025)	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	16,000.00		
Polo shirt of GSU personnel	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
FujiFilm CT202873 Cartridge/Toner	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
JANITORIAL SERVICES	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	100,000.00		
SECURITY SERVICES	ASD-GSU	Goods	NP-Renewal of Contract	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	993,618.72		
OFFICE EQUIPMENT (308,000)	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	153,050.00		
Procurement of Smart TV for ASD Office/Conference Room at the RPSU	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	30,000.00		
5 units - EMERGENCY LIGHTS Twin Head LED Daylight bulbs Automatic operation – turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux, 6 months warranty on parts and battery, lifetime service warranty	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	20,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
5 units - Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	20,000.00		
1 unit - Procurement of supply and delivery of Photocopier Machine for Records Unit - Multifunctional Photocopy Machine - Copy, Print, Scan Functions - Automatic Document Feeder: 110 sheets capacity - print area: A3 Max paper size - scan resolution: 4800x4800 dpi - copy&print speed: 23 ppm - Paper tray capacity: 250 sheets per tray - memory capacity: 512MB - with lifetime free service guarantee/warranty - service center must be in Butuan City - minimum of 1 year or 80,000 copies warranty on parts, whichever comes first - free delivery, installation, and demonstration of functions - free monthly preventive maintenance check-up	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	49,950.00		
REPAIR & MAINTENANCE OFFICE EQUIPMENT (306,000)											
Labor and materials for the repair and preventive maintenance of airconditioning units in the Regional Office											
> Labor and materials for floor mounted 3TR Mezzanine Room											
1 set reprocessing of system, leak testing, flusing of nitrogen and chaarging of freon (RA10A) 1 set replacement & installation of capacitor	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	8,000.00		
> Labor and materials for repair of split type drainage at ICT server room, 2 lots	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,800.00		
> Cleaning, bolts & nuts, retighting, refilling of refrigerant and welding of AC units	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	53,950.00		
Procurement of labor and materials for the Repair and maintenance of generator set	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	50,000.00		
1 lot - Labor and Materials for the transfer and installation of AC units to AMU storage, NEAP Office, Records Archives Room	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	56,000.00		
REPAIR & MAINTENANCE BUILDINGS (800,000)											
1 lot - Labor and Materials for ACU drainage and Internet cable fixing	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	10,000.00		
1 lot - Labor and materials for the upgrade of electrical wiring and installation of electrical panel board for additional UPS and 2 units ceiling fan in the AMU	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	31,000.00		
Labor and materials for the Replacement, Repair and maintenance of electrical facilities, obsolete lighting fixtures, bulbs, fluorescent, and other lighting and electrical facilities	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	309,000.00		
Procurement of labor, supplies, and materials for the various repairs and maintenance in the Regional Office	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	93,700.00		
Materials for garbage bins for plastic bottles and fencing of compost pit	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	11,300.00		
Materials for the installation of cabinet at the Cash Unit	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	2,000.00		
Labor and materials for the Installation of cabinets and glass enclosure at the Records Unit	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	63,000.00		
Procurement of labor, supplies, and water, plumbing, and sanitary facilities	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	50,000.00		

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Procurement of 1 year Termite and General Pest Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations, Spraying on structures, monitoring of bait stations	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	80,000.00		
Procurement and refill, and delivery of fire extinguishers	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	150,000.00		
TRANSPORTATION & DELIVERY	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	50,000.00		
INSURANCE EXPENSES	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	610,000.00		
REPAIR & MAINTENANCE MOTOR VEHICLES (596,000)											
Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	75,350.00		
- Replacement of front brake pad (LH/RH) of mitsubishi montero SHH 323 DepEd Service Vehicle	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,550.00		
- 2 pcs Terrain Tire-265/65R18 for Mitsubishi Strada B6 B400	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	34,000.00		
- 1 set deep dish matting for mitsubishi montero	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	9,800.00		
- 1 set deep dish matting for isuzu-dmax	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	9,800.00		
- 1 set seat cover for isuzu-dmax	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	16,500.00		
Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD-GSU	Goods	Direct Contracting	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	193,920.83		
- Procurement of labor and materials for preventive maintenance services (115,000km check up all in) of mitsubishi strada b6 b400	ASD-GSU	Goods	Direct Contracting	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	29,329.20		
- Procurement of labor & materials for preventive maintenance services (220,000km check up all in) of Mitsubishi Montero SHH 323	ASD-GSU	Goods	Direct Contracting	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	33,990.27		
- Procurement of labor and materials for preventive maintenance services (replace clutch disc set) of mitsubishi strada B6 B400	ASD-GSU	Goods	Direct Contracting	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	43,759.70		
Renewal of Registration of Motor Vehicles	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	30,000.00		
Renewal of Insurance of Motor Vehicles	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	100,000.00		
Emission Testing of all official service vehicles	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	5,000.00		
OTHER PROFESSIONAL SERVICES	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	50,000.00		
OTHER GENERAL SERVICES (Salaries and wages for Job Order Personnel)	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	2,921,000.00		
FUEL (Oil, Lubricants, Gasoline and Diesel)	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	788,000.00		
Accountable Forms	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	20,000.00		
Water Bill	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	220,000.00		
Electricity Bill	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,385,000.00		
Mobile	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	732,000.00		
Landline	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,000.00		
Cable, Satellite, etc	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	13,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Auditing Services	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	83,000.00		
Fidelity Bond	ASD-GSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	239,000.00		
ASD- PERSONNEL											
16 pax - Registration fee of participants to the Quarterly Meeting of DepEd Caraga HRMOs	ASD-PERSONNEL	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	24,000.00		
40 pax - Registration fee of participants to the Reorientation on the Guidelines re: Career Progression System	ASD-PERSONNEL	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	18,000.00		
ASD- RPSU											
Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2025)	ASD-RPSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	21,500.00		
Venue for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2025)	ASD-RPSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	4,000.00		
Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2025)	ASD-RPSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	21,500.00		
Venue for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2025)	ASD-RPSU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	4,000.00		
ASD- PROCUREMENT											
6 sets Kyocera Ink (B/C/Y/M)	ASD-PROCUREMENT	Goods	Direct Contracting	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	203,820.00		
1 unit - 3 tier adjustable steel rack	ASD-PROCUREMENT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	24,000.00		
1 unit heavy duty paper shredder	ASD-PROCUREMENT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	20,000.00		
1 unit heavy duty binding machine	ASD-PROCUREMENT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	8,000.00		
4 sets polo shirt & jacket	ASD-PROCUREMENT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	6,500.00		
refill ink for rubber stamp	ASD-PROCUREMENT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	1,000.00		
paint for cabinets and walls	ASD-PROCUREMENT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	4,000.00		
ASD APP CSE Office Supplies	ASD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	516,754.00		
> Office Supplies for DepEd RO Use (March-April 2025)	ASD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	283,396.00		
> Hygiene/cleaning supplies for DepEd RO use (Jan-Feb 2025)	ASD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	331,930.00		
> 1 unit multifunction printer	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	37,200.00		
Glass Cleaner Antibacterial 500ml in Spray bottle	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
2 sets 25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and brass adaptor/coupling	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	2,000.00		
Scented Gel Air Freshener	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	12,000.00		
All Purpose Fabric Gloves (Orange Color)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	2,000.00		
liquid bleach 1gallon (3/box), Sodium Hypochlorite	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
liquid bleach 1L (24/box), Sodium Hypochlorite	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Broom and Mop Holder/Gripper, wall mount, supported weight up to 3kg	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	2,500.00		

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Car Freshener	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	4,000.00		
Car Wipe Synthetic Chamois with container	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	4,000.00		
Carpet Aisle Runner, 1 roll (black)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Carpet Aisle Runner, 1 roll (red)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Dipper	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	1,000.00		
Disinfectant Multi Surface Cleaner 450ml	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
doormat, non slip, rubber backed, with absorbent top	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	10,000.00		
dry microfiber absorbent, fast drying, cleaning cloth, bundle/pack	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
round cleaning cloth/rag for surface cleaning, bundle/pack	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Exhaust Fans, Ceiling type	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Exhaust Fans, Wall type	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Fabric conditioner 24ml (60pcs/box)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Feather duster	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	2,000.00		
Glass squeegee/cleaner with handle, heavy duty	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Hands Free Mop with Compact Bucket, Self Cleaning	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	10,000.00		
Janitorial/Utility belts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	2,000.00		
Liquid Clog Remover/Drain Cleaner, 1L, 48-50% Sodium Hydroxide	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Liquid Clog Remover/Drain Cleaner, 500ml, 48-50% Sodium Hydroxide	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLACK, 240L	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	7,000.00		
Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLUE, 240L	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	7,000.00		
Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, GREEN, 240L	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	7,000.00		
Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, RED, 240L	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	7,000.00		
Muriatic Acid, 1 Gallon	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Muriatic Acid, 1 Liter	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
PREMIUM LATEX GLOVES	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	2,000.00		
Rubberized Toilet Pumps, wood handle, big	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
telescopic broom with long adjustable handle for ceilings	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	3,000.00		
Toilet Deodorizer, Refill, 100g, 12pcs/box	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Tomado Mop, 1 Bucket, 1 Mop Stick Set, 1 Microfiber, 360deg rotation	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	10,000.00		

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Trash Bin/Waste Segregation Bins swing type cover, BLUE, 22L	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Trash Bin/Waste Segregation Bins swing type cover, GREEN, 22L	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Trash Bin/Waste Segregation Bins swing type cover, RED, 22L	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
TRASHBAG, black, L, 10 pieces per roll or pack, thick	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
TRASHBAG, black, M, 10 pieces per roll or pack, thick	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
TRASHBAG, black, S, 10 pieces per roll or pack, thick	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Water Container with cover, 100L	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Water Dispenser Bottle Fabric Cover	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	2,000.00		
Yellow Caution Board: Caution: Wet Floor	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	2,500.00		
Flusher and other Toilet accessories	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
PROCUREMENT OF FURNITURES AND FIXTURES (WORKING TABLES, CHAIRS, MOBILE PEDESTAL CABINET) AND OTHER SUPPLIES AND MATERIALS FOR THE NEW REGIONAL OFFICE (CHARGED TO 2024 ADDITIONAL FUNDS 2,000,000)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	2,000,000.00		
ASD SUPPLEMENTAL - 1ST SEM											
1 unit Executive chair for COA office use Specs: * mesh airflow backrest * Reclining * Color: black * adjustable height	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	10,000.00		
Toner Cartridge, Brother, TN269BK, black, standard yield (genuine), 40 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	200,000.00		
Toner Cartridge, Brother TN269C, Cyan, standard yield (genuine), 20 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	100,000.00		
Toner Cartridge, Brother TN269M, Magenta, standard yield (genuine), 20 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	100,000.00		
Toner Cartridge, Brother TN269Y, Yellow, standard yield (genuine), 20 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	100,000.00		
INK, BROTHER, BT D60, Black, genuine, 80 bots									7,350.00		
- Ink for March-April	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	24,000.00		
- Ink for May-June 2025, 23 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	12,650.00		
INK, BROTHER, BT5000, Cyan, genuine, 75 bots									8,750.00		
- Ink for March-April 2025	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	18,750.00		
- Ink for May-June 2025, 25 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	13,750.00		
INK, BROTHER, BT5000, Magenta, genuine, 75 bots									8,750.00		
- Ink for March-April	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	18,750.00		
- Ink for May-June 2025, 25 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	13,750.00		
INK, BROTHER, BT5000, Yellow, genuine, 75 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	8,750.00		
- Ink for March-April	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	18,750.00		

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- Ink for May-June 2025, 25 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	13,750.00		
INK, EPSON, 003-Black, genuine, 80 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	7,147.00		
- Ink for March-April	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	20,000.00		
- Ink for May-June 2025, 17 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	6,103.00		
INK, EPSON, 003-Cyan, genuine, 75 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	7,147.00		
- Ink for March-April	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	18,750.00		
- Ink for May-June 2025, 17 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	6,103.00		
INK, EPSON, 003-Magenta, genuine, 75 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	7,147.00		
- Ink for March-April	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	18,750.00		
- Ink for May-June 2025, 17 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	6,103.00		
INK, EPSON, 003-Yellow, genuine, 75 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	7,147.00		
- Ink for March-April	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	18,750.00		
- Ink for May-June 2025, 17 bots	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	6,103.00		
INK CARTRIDGE, EPSON T6641, Black, genuine, 27 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	750.00		
- Ink for March-April	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	6,750.00		
- Ink for May-June 2025, 6 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	1,950.00		
TONER, CANON, CU-36 color, genuine, 4 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	5,600.00		
TONER, CANON, PGI-35 black, genuine, 20 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	20,000.00		
TONER, FUJI XEROX DCSC 2022, Black, genuine, 2 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2025 - Current Appropriation	12,000.00		
TONER, FUJI XEROX DCSC 2022, Cyan, genuine, 2 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2025 - Current Appropriation	12,400.00		
TONER, FUJI XEROX DCSC 2022, Magenta, genuine, 2 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2025 - Current Appropriation	12,400.00		
TONER, FUJI XEROX DCSC 2022, Yellow, genuine, 2 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2025 - Current Appropriation	12,400.00		
TONER, FUJI XEROX CT202873, genuine, 3 carts	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2025 - Current Appropriation	12,600.00		
TONER, LASERJET MFP M436U HP 56X, genuine, 1 cart	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2025 - Current Appropriation	4,800.00		
Replacement of roofing at main building rooftop	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	63,790.60		
TV stand cart movable for ASD 1 unit	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	10,000.00		
4 pcs wall fan, 16" for the guard house and outside Record's Unit	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	10,000.00		
40 carts toner cartridge, brother, TN259BK, black, standard yield, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	200,000.00		
20 carts toner cartridge, brother, TN259C, cyan, standard yield, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	100,000.00		

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20 carts toner cartridge, brother, TN269M, magenta, standard yield, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	100,000.00		
20 carts toner cartridge, brother, TN269Y, yellow, standard yield, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	100,000.00		
Parts and labor for change oil nof Isuzu DMAX-NA122A	ASD-GSU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	9,821.25		
Preventive Maintenance and General Servicing for van-SND8559 (PS Y714) OF DEPED RO vehicle	ASD-GSU	Goods	Direct Contracting	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	189,473.09		
Labor and materials for preventive maintenance services (125,000 km check-up, all in) of Mitsubishi Strada B6 B400	ASD-GSU	Goods	Direct Contracting	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	54,529.43		
1 unit laptop for finance division (mobilization and utilization of financial resources)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	49,000.00		
Procurement of 4pcs tires for toyota innova TEO 463	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	30,400.00		
1 unit gas range for executive house use	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	20,000.00		
FIRST QUARTER EVALUATION ON DIVISION PAYROLL SERVICES OPERATIONS											
RPSU Extended Life Cartridge 30k Printronix Ribbon for Payroll Preparation and Printing of Payslips	ASD	Goods	Direct Contracting	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	19,785.00		
SUPPLIES FOR COA OFFICE USE											
1 unit multifunctional printer	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	20,500.00		
300 pcs arch file folder	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	35,400.00		
MAINTENANCE OF FUJI XEROX DOCUPRINT M455 DF											
1 pc drum cartridge (M455 Genuine)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	13,500.00		
1 pc fusing unit assembly (M455 Genuine)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	14,500.00		
ASD SUPPLEMENTAL-2ND SEM											
Procurement of Labor & Materials for checkup of underchasis for recommendation (15,000 km PMS of Isuzu DMAX)	ASD	Goods	Direct Contracting	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	2,570.00		
Procurement of Labor & Materials for wheel alignment and replacement of brake pads of Isuzu DMAX NA-122A	ASD	Goods	Direct Contracting	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	12,741.14		
2 pcs self-inking personalized stamp (received) with ink refill (rectangular 33mm x 56mm)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	2,700.00		
1 pcs self-inking non-personalized stamp (file copy) with ink refill (rectangular 14mm x 38mm)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	800.00		
Installation of Motor Pump and Water Pipeline in RELC 2 building and repair of ceiling in rear side of Record Section-1 lot	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	95,947.85		
Procurement of labor & materials for preventive maintenance services, 20,000km PMS of Isuzu DMAX NA-122A	ASD	Goods	Direct Contracting	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	15,441.87		
ORIENTATION WORKSHOP IN THE PREPARATION OF 2026 INDICATIVE PPMP USING THE NEW TEMPLATE CUM CONVERGENCE WITH BAC, END-USER AND FINANCE ON AUG. 19, 2025											
Lunch and 2 snacks for 85 pax	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	42,500.00		
Gold hall rental for 1 day	ASD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	4,000.00		
PROCUREMENT OF BATTERY AND TIRES FOR DEPED RO VEHICLES											
4 PCS. 265/60 R18 TUBELESS ALL TERRAIN TIRE FOR ISUZU DMAX	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	64,000.00		
4 PCS. 265/60 R18 TUBELESS ALL TERRAIN TIRE FOR MITSUBISHI STRADA	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	64,000.00		
4 PCS. 265/60 R18 TUBELESS ALL TERRAIN TIRE FOR MITSUBISHI MONTERO	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	58,000.00		
1 PC. BATTERY 11 PLATES-REVERSE FOR TOYOTA VAN	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	12,500.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
labor payment for the relocation of 2HP split-type air conditioning unit from dormitory to executive	ASD	Goods	Direct Contracting	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	5,000.00		
1 pc battery 11 plates for Montero SHH 323	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	10,500.00		
1 pc battery 11 plates for Innova TEO 463	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	10,500.00		
Procurement of Multifunctional printer for office use	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	23,000.00		
Procurement of 2 units heavy duty Multifunctional printer for office use	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	461,700.00		
PROCUREMENT OF OFFICE SUPPLIES FOR OFFICE USE											
2pcs toner cart, HP laserjet, genuine, MFP M42623dn	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	12,000.00		
10pcs ink, canon, PGI-35, black, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	16,000.00		
5pcs ink, canon, PGI-36, colored, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	9,500.00		
Procurement of labor and materials for the repair and maintenance, overhaul & replacement of various parts of mitsubishi montero-SHH 323	ASD	Goods	Direct Contracting	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	62,042.00		
Procurement of labor and materials for the repair and replacement of glass doors in DepEd RO	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	24,416.00		
Procurement of various hygiene and Office Supplies for office use	ASD	Goods	Shopping	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	109,247.00		
PROCUREMENT OF LABOR AND MATERIALS FOR PREVENTIVE MAINTENANCE SERVICES (30,000 KM PMS) OF ISUZU DMAX NA-122A	ASD	Goods	Direct Contracting	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	13,547.74		
COMPUTER SUPPLIES FOR OFFICE USE											
80 bots ink, brother, BT D60, black, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	44,000.00		
50 bots ink, brother, BT5000, cyan, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	27,500.00		
50 bots ink, brother, BT5000, magenta, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	27,500.00		
50 bots ink, brother, BT5000, yellow, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	27,500.00		
80 bots, ink, epson, 003-black, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	32,000.00		
50 bots, ink, epson, 003-cyan, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	20,000.00		
50 bots, ink, epson, 003-magenta, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	20,000.00		
50 bots, ink, epson, 003-yellow, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	20,000.00		
10 bots, ink, epson, 001, black, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	6,500.00		
5 bots, ink, epson, 001, cyan, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	2,250.00		
5 bots, ink, epson, 001, magenta, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	2,250.00		
5 bots, ink, epson, 001, yellow, genuine	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	2,250.00		
Venue rental for the EVALUATION OF DOCUMENTS RE: RECLASSIFICATION OF TEACHERS, MASTER TEACHERS AND SCHOOL HEADS, 17 days	ASD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	OSEC-13-25-05118	110,500.00		
Venue rental for the EVALUATION OF DOCUMENTS RE: RECLASSIFICATION OF TEACHERS, MASTER TEACHERS AND SCHOOL HEADS, 27 days	ASD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	12/2025	12/2025	OSEC-13-25-05118	175,500.00		

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Procurement of labor and materials for repair and preventive maintenance services (230,000 km checkup all-in) and replacement of clutch disc set of Mitsubishi Montero-SHH 323	ASD-GSU	Goods	Direct Contracting	No	LCRB	12/2025	12/2025	ASD MOOE	59,106.30		
Procurement of Labor and Materials for the Preventive maintenance services (1,000km PMS) of Toyota Hi-Ace Van commuter, 3.0 m/t SNN 3596	ASD-GSU	Goods	Direct Contracting	No	LCRB	12/2025	01/2026	ASD MOOE	22,805.14		
8pcs office tables for the chief	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	184,000.00		
8pcs executive chairs (chiefs)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	88,000.00		
126pcs office chairs	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	1,008,000.00		
1pc conference table (BAC)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	30,000.00		
8pcs office chairs (BAC)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	26,400.00		
10 pcs visitor's chair sled leg (procurement unit)	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	31,000.00		
1pc 4-seater sofa	ASD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	25,000.00		
CURRICULUM LEARNING MANAGEMENT DIVISION (CLMD)											
2024 Regional Schools Press Conference (RSPC)											
Meals and Snacks:											
30 pax Day 0- Dinner	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,500.00		
50 pax Day 1 to 3- 3meals and 2 snacks	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	150,000.00		
50 pax Day 4- 2 meals (Breakfast and Lunch) and 2 snacks	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	32,500.00		
Wood trophy, embossed logo with carved woodcut out letters for Top Performing Division											
1 pc -1st - Height: 16", Width: 14", Thickness: 1"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,500.00		
1 pc -2nd - Height: 14", Width: 12", Thickness: 1"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,000.00		
1 pc -3rd - Height: 12", Width: 10", Thickness: 1"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,500.00		
1 pc - Top Performing Division- Elementary (Individual and Group) Height: 12", Width: 10", Thickness: 1"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,500.00		
1 pc - Top Performing Division- Elementary (Individual) - Height: 10", Width: 8", Thickness: 1"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,000.00		
1 pc - Top Performing Division- Elementary (Group)-Height: 10" Width: 8' Thickness: 1"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,000.00		
1 pc - Top Performing Division- Secondary (Individual and Group) Height: 12" Width: 10' Thickness: 1"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,500.00		
1 pc - Top Performing Division- Secondary(Individual)-Height: 10" Width: 8' Thickness: 1"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,000.00		
1 pc - Top Performing Division- Secondary(Group)-Height: 10" Width: 8' Thickness: 1"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,000.00		
2 pcs - Plaque for Outstanding School paper Adviser (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,200.00		
2 pcs - Plaque for Outstanding Campus Journalist (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,200.00		
3 pcs - Plaque for Retired Journalism Coordinators Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,800.00		
3 pcs - Plaque for Outstanding SDO in the 2023 NSPC Acrylic 8 inches with 10mm thickness with acrylic base	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,800.00		
10 pcs - Plaque for the Judges Acrylic 6 inches with 8 mm thickness with acrylic base	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
272 pcs - Acrylic Medals 4 inches diameters with gold lanyard (2" width and 1.5 meter long) - Gold	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	38,080.00		
272 pcs - Acrylic Medals 4 inches diameters with silver lanyard (2" width and 1.5 meter long) - Silver	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	38,080.00		

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272 pcs - Acrylic Medals 4 inches diameters with Bronze lanyard (2" width and 1.5 meter long) - Bronze	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	38,080.00		
Videography services for TV broadcasting	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	20,000.00		
Sound system rental for broadcasting contests	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	20,000.00		
5 boxes - Canon short- white @1,500.00/box	CLMD	Goods	Shopping	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	7,500.00		
1 rm- Oslo paper	CLMD	Goods	Shopping	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	300.00		
2 box - Cannon board short	CLMD	Goods	Shopping	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,800.00		
Accommodation for Judges with Breakfast @ 1,200/pax											
2 pax for 4 days = 9,600.00	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	9,600.00		
2 pax for 3 days = 7,200.00	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	7,200.00		
4 pax for 2 days = 9,600.00	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	9,600.00		
2 pax - Air fare for invited Judges	CLMD	Goods							40,000.00		
2024 Regional Festival of Talents (RFOT)											
102 pax - 1 Meal, 2 snacks, (Lunch, AM/PM snacks) for 4 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	204,000.00		
3 pcs - Token for Board of Judges (Malong)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,000.00		
3 pcs - Plaque Acrylic 11"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,500.00		
180 pcs - Acrylic Medals (4 inches diameter) with lanyard (1-inch width and 1 ½ meter long)) 60 Gold, 60 Silver, 60 Bronze	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	36,000.00		
24m - Fabric (cotton, white) meters	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,640.00		
24m - Fabric (linen, khaki)meters	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,640.00		
12 pcs - Magic Zipper	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	60.00		
48 meters - 3.5 mm2 THHN Wire, Stranded	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,920.00		
36 meters - 5.5 mm2 THHN Wire, Stranded	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,160.00		
24 pcs - PVC Molding 1/2 (length)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,400.00		
12 sets - Single Convenience Outlet, Grounding Type, 15 AMP,230V(EF)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
24 pcs - Surface Mounted Utility Box White	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,080.00		
12 pcs - E-27 Bulb Receptacle	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	600.00		
12 sets - Single Pole Wall Switch in One Switch Plate (10 AMP,230V)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,440.00		
12 pcs - Plyboard (3/4 thick, 4x8 ft long)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,000.00		
12 pcs - Pineapple	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	600.00		
12 pcs -Watermelon	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	900.00		
12 pcs - Apple	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	480.00		
12- Carrots	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	180.00		

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8 pcs - Tarpaulin (4 x 8 ft.)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,160.00		
SINING TANGHALAN											
5 pax - 2 meals and 2 snacks (AM Snacks, Lunch,PM snacks, and Dinner) May 11, 2024	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,250.00		
5 pax - Meals and snacks for 3 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	18,000.00		
3 pax - Hotel accommodation for Board of Judges (rooms)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	18,000.00		
POPULATION DEVELOPMENT (PopDev)											
31 pax - 1 Meal and 2 snacks for (1 day)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	15,500.00		
1 pc - Tarpaulin, 8ft by 4 ft	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	520.00		
Regional Science and Technology Fair (RSTF) 2024											
15 pax - Breakfast for the PMT Members x 4 days at Php 150.00 per breakfast	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	9,000.00		
15 pax - AM Snacks for the PMT Members x 4 days at Php 75.00 per snack	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,500.00		
15 pax - Lunch for the PMT Members x 4 days at Php 350.00 per lunch	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	21,000.00		
15 pax - PM Snacks for the PMT Members x 4 days at Php 75.00 per snack	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,500.00		
15 pax - Dinner for the PMT Members x 3 days at Php 350.00 per Dinner	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	15,750.00		
60 pcs - Medals for 1st to 3rd Placers	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,000.00		
3 pcs - Tarpaulin, 8ft by 4 ft	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,880.00		
MUSABAQAH											
3 pax - Board and lodging of Judges (2 nights)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,000.00		
1 pc - 16' x 8' tarpaulin	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,412.00		
90 pax - 2 meals (Lunch and Dinner)and 2 snacks (AM/PM) for participants (pax)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	72,000.00		
9 pcs - Acrylic Medals (4 inches diameter) with lanyard (1-inch width and 1 ¼ meter long)) 3 Gold, 3Silver, 3 Bronze	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,700.00		
STEMazing											
42 pcs - NSTF Polo Shirt Uniform(dryfit, sublimation)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	21,000.00		
60 pcs - Medals for RSTF 2023 for 1st- 20 pcs., 2nd- 20 pcs. - and 3rd Placers - 20 pcs.	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	9,000.00		
THREE-DAY WORKSHOP ON THE DEVELOPMENT OF RESOURCE PACKAGE FOR SOCIAL STUDIES ENHANCEMENT TRAINING FOR TEACHERS											
20 pax - 3 meals and 2 snacks (Breakfast, AM Snacks, Lunch, PM Snacks and Dinner) for 3 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	60,000.00		
1 room - Venue rental for 3 days @4,000.00/day (copper hall)	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,000.00		
Empowering Non-Majors: Social Studies Enhancement Training for Teaching											
55 pax - Day 0- Dinner and Accommodation	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	68,750.00		
55 pax - 3 Meals and 2 snacks (Breakfast, AM Snacks, Lunch, PM Snacks and Dinner) with accommodation and with venue for 2 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	220,000.00		
55 pax - 2 meals and 2 snacks without accommodation and with venue for the last day	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	44,000.00		

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1st- height: 12", 10mm thickness, 1pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
2nd- height: 11", 10mm thickness, 1pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,500.00		
3rd- height: 10", 10mm thickness, 1pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,200.00		
TOP PERFORMING DIVISION-SECONDARY (INDIVIDUAL AND GROUP)											
1st- height: 13", 10mm thickness, 1pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,300.00		
2nd- height: 12", 10mm thickness, 1pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
3rd- height: 11", 10mm thickness, 1pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,500.00		
TOP PERFORMING DIVISION-SECONDARY (INDIVIDUAL)											
1st- height: 12", 10mm thickness, 1pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
2nd- height: 11", 10mm thickness, 1pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,500.00		
3rd- height: 10", 10mm thickness, 1pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,200.00		
TOP PERFORMING DIVISION-SECONDARY (GROUP)											
1st- height: 12", 10mm thickness, 1pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
2nd - Height: 11" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,500.00		
3rd - Height: 10" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,200.00		
Top Performing Division -School Paper Category (Elementary and Secondary)											
1st -Height: 14" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,500.00		
2nd - Height: 13" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,300.00		
3rd - Height: 12" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
Top Performing Division- Elementary School Paper category											
1st -Height: 13" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,300.00		
2nd - Height: 12" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
3rd - Height: 11" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,500.00		
Top Performing Division- Secondary											
School Paper Category											
1st -Height: 13" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,300.00		
2nd - Height: 12" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
3rd - Height: 11" 10mm thickness	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,500.00		
Plaque for Outstanding School Paper Adviser (Elementary and Secondary) Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 2pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,200.00		

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Plaque for Outstanding Campus Journalist (Elementary and Secondary)											
Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 2pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,200.00		
Plaque for Serviced Awards for Division Journalism Coordinators											
Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 5pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	8,000.00		
Plaque for Outstanding SDO in the 2023 NSPC											
Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 3pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,800.00		
Plaque for Outstanding School Principal in the 2024 NSPC-School Paper Category											
Height: 10" 8" width, 6mm thickness with acrylic base, 7pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	7,000.00		
Plaque for the Billeting Quarters and Contest Venue											
Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 11pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	22,400.00		
Plaques for the Host SDO, LGU, Municipality											
Acrylic 12 inches height, 8 inches width with 6 mm thickness with acrylic base, 3pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,800.00		
Winners for the School Paper											
First											
Acrylic 10 inches height, 8 inches width with 6 mm thickness with acrylic base, 24pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	24,000.00		
Second	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB						
Acrylic 9 inches height, 7 inches width with 6 mm thickness with acrylic base, 24 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	21,600.00		
Third											
Acrylic 8 inches height, 6 inches width with 6 mm thickness with acrylic base, 24 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	19,200.00		
BEST SCHOOL PAPER											
FIRST- 4 pcs acrylic 11" height, 9" width with 6mm thickness with acrylic base	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,800.00		
SECOND AND THIRD- 8 pcs acrylic 10" height, 8" width with 6mm thickness with acrylic base	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	8,000.00		
FOURTH AND FIFTH- 8 pcs acrylic 9" height, 7" width with 6mm thickness with acrylic base	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	7,200.00		
Gold Medal											
6 inches diameters with 8mm thickness with 1.3 meters gold lanyard, 275 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	55,000.00		
Silver Medal											
6 inches diameters with 8mm thickness with 1.3 meters gold lanyard, 275 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	55,000.00		
Bronze Medal											
6 inches diameters with 8mm thickness with 1.3 meters gold lanyard, 275 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	55,000.00		
For Individual, Group and School Paper Contests											
Accommodation for the Judges 3 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	30,000.00		
Transportation for the Judges	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	80,000.00		

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Videography services for TV broadcasting for 2 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	30,000.00		
Sound system rental for broadcasting contests for 3 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	30,000.00		
Canon short- white / cream	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,000.00		
Certificate Holders A4@ 80.00	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	7,000.00		
long Brown Folder @8.00/pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	750.00		
Expanding envelope@15.00/pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,000.00		
10 reams GSM A4 Size bond paper	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,000.00		
rm Oslo paper	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	980.00		
Ink BT 5000 CYAN	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,000.00		
Ink BT 5000 YELLOW	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,000.00		
Ink BT 5000 MAGENTA	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,000.00		
Ink DT60 BLACK	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,000.00		
Gasoline	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	50,000.00		
Technical Assistance for Water and Electricity for the Contest venue	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
2025 Regional Festival of Talents (RFOT)											
TECHNOLYMPICS											
12 pax hotel accommodation for board of judges for 2 nights	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	19,200.00		
5 pcs plaque acrylic (11 x 7 inches 10-12mm gauge) flat base	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	7,500.00		
180 acrylic medals (4 inches diameter) with lanyard (2 inches width and 1 1/2 meter long) 60 gold, 60 silver, 60 bronze with back to back print	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	63,000.00		
8 honorarium for the board of judges	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	48,000.00		
12 Container Dish (Plastic) for dish Gardening	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	6,000.00		
24 Dressed Chicken (leg part)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	6,000.00		
8 Tarpaulin (4 x 8 ft.)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	3,200.00		
Meals and snacks for Judges and TWG for 4 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	140,000.00		
Token for Board of Judges	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,050.00		
3.5 mm2 THHN Wire, Stranded, 48	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,920.00		
5.5 mm2 THHN Wire, Stranded, 36	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,160.00		
Junction Box with Cover, 24	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
LED light 5 watts, 12	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,020.00		

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Single Convenience Outlet, Grounding Type, 15 AMP,230V(EF), 12	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
Surface Mounted Utility Box White, 24	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,080.00		
E-27 Bulb Receptacle, 12	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	600.00		
Single Pole Wall Switch in One Switch Plate (10 AMP,230V), 12	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,440.00		
Plyboard (3/4 thick, 4x8 ft long), 12	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	15,600.00		
SINING TANGHALAN											
Meals and snacks for TWG & Borad of Judges for 3 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	30,000.00		
Hotel accommodation for Board of Judges for 3 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	18,000.00		
POPULATION DEVELOPMENT (PopDev)											
Meal and 2 snacks for (2 days)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	70,000.00		
Pencil No. 2	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	150.00		
White board pen	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	240.00		
Yellow paper (1pad)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	85.00		
MUSABAQAH											
Illustration board	CLMD	Goods	Shopping	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	350.00		
Swimming goggles with 3D Seal (for a leak-free, comfortable fit and reduced marks around the eyes), dynamic Side Clip (for easy adjustment and a secure fit)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	300.00		
Premium Colored paper, yellow, 80 GSM, 8.5" x 13"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	1,400.00		
Premium Colored paper, light blue, 80 GSM, 8.5" x 13"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	1,400.00		
Premium Colored paper, light pink, 80 GSM, 8.5" x 13"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	1,400.00		
Premium Colored paper, light green, 80 GSM, 8.5" x 13"	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	1,400.00		
Bond paper, A-4, 80 GSM	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	700.00		
Bond paper, 8.5' x 13', 80 GSM	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	700.00		
Super Color Permanent Marker (broad tip), black, High performance permanent marker chisel tip, low odor, xylene free, and refillable	CLMD	Goods	Shopping	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	780.00		
Super Color Permanent Marker (broad tip), blue, High performance permanent marker chisel tip, low odor, xylene free, and refillablexylene-freeHigh-performancerefillable xylenefree	CLMD	Goods	Shopping	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	780.00		
Super Color Permanent Marker (broad tip), red, High performance permanent marker chisel tip, low odor, xylene free, and refillable	CLMD	Goods	Shopping	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	780.00		
Super Color Permanent Marker Refill Ink, 30ml Black, comes with a dropper, quick-drying and waterproof	CLMD	Goods	Shopping	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	125.00		
Super Color Permanent Marker Refill Ink, 30ml Blue, comes with a dropper, quick-drying and waterproof	CLMD	Goods	Shopping	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	125.00		
Super Color Permanent Marker Refill Ink, 30ml Red, comes with a dropper, quick-drying and waterproof	CLMD	Goods	Shopping	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	125.00		
Lead Pencil # 2	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	240.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Pen, black	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	192.00		
Sign pen, 0.5, blue	CLMD	Goods	Shopping	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	350.00		
Brown envelope, Expanded	CLMD	Goods	Shopping	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	750.00		
Folder, 8.5" x 13	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	450.00		
Specialty Paper, 8.5" x 11", Beige	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	450.00		
Certificate Holder, 8.5" x 11", Brown	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	3,250.00		
Photo Sticker Paper, A4,25s	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	300.00		
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, gold, 4pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,400.00		
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, silver, 4pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,400.00		
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, bronze, 4pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,400.00		
Acrylic Plaque for Champion, 20"x10mm	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,500.00		
Acrylic Plaque 18"x 10mm for First Runner-Up	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,200.00		
Acrylic Plaque; 16"x10mm for Second Runner –Up	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,000.00		
Venue rental for 3 days @4,000.00/day (copper hall)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,000.00		
2 Meals (lunch & 2 snacks (packed); to be served during competition proper only; shall have a minimum of rice, 2 main dishes, 1 vegetable dish and fresh fruit for dessert, and natural fruit juice/beverage. All foods to be served should be Halal. Snacks: Bottled Water and non-meat packed sandwich (no pork)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	60,000.00		
LINGO STARS -SPFL											
Meals and snacks (Judges & TWG) for 1 day	CLMD		NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	5,000.00		
Pencil	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	150.00		
Certificate Holder	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,600.00		
READ – A- THON (English) CHARGED TO OSEC-13-24-2150 (185,680.00)	CLMD										
Meals and snacks (Judges & TWG) for 2 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	30,000.00		
Expanded Envelope	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	250.00		
Certificate Holder	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,000.00		
READ – A- THON (Filipino)	CLMD										
Meals and snacks (Judges & TWG) for 2 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	20,000.00		
Pencil	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	150.00		
Folder Long	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	150.00		
Expanded Envelope	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	250.00		

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Certificate Holder	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,000.00		
SPECIAL NEEDS EDUCATION (SNED)											
Meals and Snacks EPSs, Judges and TWG) for 1 day)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	28,000.00		
Call Bell Metal/ Signal Bell	CLMD								200.00		
Token (Polo shirt, customised)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,500.00		
STEMazing											
Call Bell Metal/ Signal Bell	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	180.00		
NumbeRace - Charged to Program Support Funds FY 2025 BEC Funds (Direct Release NBC 595)											
Bond Paper, legal-size	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,050.00		
Bond Paper, A-4	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,050.00		
Bond Paper, short	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,050.00		
Ballpoint Pens, blue, 10's	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	850.00		
Super Color Permanent Marker (broad tip), black, High performance permanent marker chisel tip, low odor, xylene free, and refillable	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	780.00		
Super Color Permanent Marker (broad tip), blue, High performance permanent marker chisel tip, low odor, xylene free, and refillable	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	780.00		
Super Color Permanent Marker (broad tip), red, High performance permanent marker chisel tip, low odor, xylene free, and refillablexylene-free	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	780.00		
Super Color Permanent Marker Refill Ink, 30ml Black, comes with a dropper, quick-drying and waterproof	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	125.00		
Super Color Permanent Marker Refill Ink, 30ml Blue, comes with a dropper quick-drying and waterproof	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	125.00		
Super Color Permanent Marker Refill Ink, 30ml Red, comes with a dropper quick-drying and waterproof	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	125.00		
Illustration Boards (for station signs), 1/2, Note: One per station plus extras	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,320.00		
Tarpaulin, 8' x 4' (Event Banner)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	1,120.00		
LCD Digital timers	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	2,500.00		
Tangram puzzle sets	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	6,000.00		
Protractors	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	600.00		
Measuring tape	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	480.00		
Number stepping mats	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	2,400.00		
6x6 Grid Board, tarpaulin, 2pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	1,800.00		
Number Digit Cards	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	3,600.00		
Play Money-Philippine Peso bills	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	1,080.00		
100 sheets Vellum Board Specialty Paper 180gsm or 220gsm, A4	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	2,000.00		
Trophy for the Champion	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,500.00		

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Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, silver, 2pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	700.00		
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, bronze	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	700.00		
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, (For Special Awards: Best Navigation), 2pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	700.00		
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, (For Special Awards: Outstanding Investigation), 2 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	700.00		
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, (For Special Awards: Excellence in Calculation), 2 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	700.00		
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, (For Special Awards: Innovation Award), 2 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	700.00		
Acrylic Round Medals, 4" diameter, with lanyard/neck ribbon- 2-inches width and 1 ½ meter long, double-sided printing, (For Special Awards: Team Spirit), 2 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	700.00		
Token for the Marshalls and Proctors	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	20,000.00		
Board and lodging for judges	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,000.00		
2 Meals and 2 snacks for TWG (2 coordination meetings) @ 45 pax each	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	72,000.00		
2 Meals and 2 snacks during Final Event (TWG)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	40,000.00		
Charged to PSF FY 2025 BEC Funds (Direct Release NBC 595)											
Token for the judges (induction cooker) 3 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	6,000.00		
Tarpaulin 8'x4', 12 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	7,200.00		
Basic calculator, 12 pcs	CLMD	Goods	Shopping	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	4,800.00		
Token for marshalls, 12 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	12,000.00		
Token for proctors and tabulators, timekeepers & documenters, 35 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	6,300.00		
POPULATION DEVELOPMENT (PopDev) MOOE											
Melas and accommodation for the 3 judges for 2 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	12,000.00		
Token for the 2 judges	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	4,000.00		
Regional Science and Technology Fair (RSTF) 2025	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB						
Judge's Honorarium	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	90,000.00		
Day 1 - Breakfast	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	3,200.00		
AM Snacks	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	1,600.00		
Lunch	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	7,700.00		
PM Snack	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	2,200.00		
Dinner	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	7,700.00		
Day 2 - Breakfast	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	4,400.00		

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AM Snacks	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	2,200.00		
Lunch	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	9,800.00		
PM Snack	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	2,800.00		
Dinner	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	8,750.00		
Day 3 - Breakfast	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	5,000.00		
AM Snacks	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	2,500.00		
Lunch	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	8,750.00		
PM Snack	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	2,500.00		
Dinner	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	8,750.00		
Day 4 - Breakfast	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	5,000.00		
AM Snacks	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	2,500.00		
Lunch	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	8,750.00		
PM Snack	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	2,500.00		
Dinner	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	5,600.00		
Day 5 - Breakfast	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	3,200.00		
AM Snacks	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	1,600.00		
Lunch	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	5,600.00		
PM Snack	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	1,600.00		
Accommodation											
Day 1	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	4,800.00		
Day 2	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	9,600.00		
Day 3	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/04/2025	GAA 2025 - Current Appropriation	7,200.00		
Gold Medal											
6 inches diameters with 8mm thickness with 1.3 meters gold lanyard, 20 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,000.00		
Silver Medal											
6 inches diameters with 8mm thickness with 1.3 meters Silver lanyard, 20 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,000.00		
Bronze Medal											
6 inches diameters with 8mm thickness with 1.3 meters bronze lanyard, 20 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,000.00		
Tarpaulin, 8ft. x 4 ft., 3pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	2,799.90		
Tarpaulin, 10ft. x 5ft., 1 pc	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	1,500.00		
A4 Bondpaper, white substance 20	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	300.10		

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Long white Folder	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	150.00		
Pencil No. 2	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	75.00		
TRAINING FOR SCHOOL HEADS ON RECEIVING TEACHERS ON SNED CONTENT AND PEDAGOGY ON MARCH 24-28, 2025											
105 pcs advocacy shirt	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	63,000.00		
4 days 3 meals and 2 snacks with accommodation for 102 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	816,000.00		
1 day 2 meals and 2 snacks without accommodation for 102 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	81,600.00		
REGIONAL RETOOLING ON BEGINNING READING AND LITERACY INSTRUCTION CUM ORIENTATION ON FUNCTIONAL LITERACY ASSESSMENT TOOL FOR ALTERNATIVE LEARNING SYSTEM TEACHERS AND VOLUNTEERS PRE-WORK CONFERENCE MEETING ON APRIL 29-30-2025 (PSF ALS PPA OSEC 13-25-00103)											
Day 1: 2 meals and 2 snacks for 20 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	17,000.00		
Day 2: 3 meals and 2 snacks for 20 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	20,000.00		
Accommodation for day 1, 16 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	4,800.00		
Venue, gold hall for 1 day	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	4,000.00		
REGIONAL RETOOLING ON BEGINNING READING AND LITERACY INSTRUCTION CUM ORIENTATION ON FUNCTIONAL LITERACY ASSESSMENT TOOL FOR BRIGADA PAGBASA TEACHERS AND VOLUNTEERS (PSF ALS PPA OSEC 13-25-00103)											
513 pcs brown expanded envelope	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	9,234.00		
513 pcs ballpen	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	5,130.00		
513 pcs brown envelope, A4	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	3,078.00		
513 pcs folder, A4	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	4,104.00		
7 bxs pentel pen	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	4,060.00		
9 pcs ink BTD60 (3-magenta, 3-cyan, 3 yellow)	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	4,500.00		
Ink BTD60, 3 pcs black	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	1,716.00		
8 pcs epson L3210 (2 magenta, 2 cyan, 2 yellow, 2 black)	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	2,544.00		
20 pcs token for resource person in 3 batches (comforter)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	30,000.00		
13 pcs external drive, 1 TB	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	63,700.00		
6 canon paper yellow	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	8,604.00		
151 pcs manila paper	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	1,208.00		
12 pcs stapler	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	4,200.00		
17 pcs masking tape, large	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	986.00		
30 bots glue, 130g	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	1,980.00		
17 pcs big scissors	CLMD	Goods	Shopping	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	1,632.00		
Day 1 - 2 meals and 2 snacks for 20 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	17,000.00		
Day 2 - 3 meals and 2 snacks for 20 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	20,000.00		
Accommodation for day 1 for 16 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	4,800.00		
Venue rental (gold hall) for 1 day	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	4,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
REGIONAL ENHANCEMENT WRITESHOP FOR THE 2025 NATIONAL SCHOOLS PRESS CONFERENCE (NSPC) QUALIFIERS ON MAY 13-17, 2025											
Day 1 - lunch, pm snacks and dinner for 30 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	23,250.00		
Day 2-4 - 3 meals and 2 snacks for 3 days, 30 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	90,000.00		
Day 5 - 2 meals and 2 snacks for 30 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	19,500.00		
11 pcs plaques for the resource speakers	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	16,500.00		
Videography services rental for TV broadcasting for 4 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	60,000.00		
Radio broadcasting equipment rental for 4 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	40,000.00		
Hotel accommodation for resource speaker for 5 days, 13 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	78,000.00		
REGIONAL SKILLS ENHANCEMENT FOR 2025 NFOT DELEGATE											
NFOT delegates uniform, white, 170 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	85,000.00		
NSPC delegates uniform, white, 210 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	105,000.00		
Top management and staff uniform, red and black combination, 70 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	35,000.00		
CLINIQUING OF 2025 NFOT - MUSABAQAH DELEGATES											
RNEAP Venue rental for 3 days, copper hall	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	12,000.00		
Day 0 dinner for 15 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	5,250.00		
Day 1-2- 3 meals and 2 snacks for 15 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	30,000.00		
Day 3- 2 meals and 2 snacks for 15 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	9,750.00		
RNEAP accommodation for 3 nights, 13 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	11,700.00		
Token for the arabic language experts, 3 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	3,000.00		
REGIONAL ROLL-OUT TRAINING FOR REMEDIATION TEACHERS AND SCHOOL LEADERS											
3 meals and 2 snacks for 32 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	32,000.00		
Venue rental for 1 day	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	5,000.00		
REGIONAL ROLL-OUT OF TRAINING FOR REMEDIATION TEACHERS AND SCHOOL LEADERS (TEACHERS)											
Day 1: 3 meals and 2 anacks for 10 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	10,000.00		
Day 2: 2 meals and 2 snacks for 10 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	6,500.00		
Accommodation for 2 nights, 60 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	36,000.00		
Venue rental for 2 days	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	10,000.00		
PATHWAYS TO LEARNING: SCHOOL SUPPLIES DRIVE FOR PDL, DRUG VICTIMS, CHILDREN IN CONFLICT WITH THE LAW (CICL) AND FORMER REBEL RETURNEES (FRR) ALS LEARNERS IN CARAGA (PSF ALS PPA OSEC-13-25-00103)											
1,105 pcs yellow paper (one whole)	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	35,360.00		
200 boxes #2 pencil (12 pcs per box)	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	21,000.00		
1,105 crayons non-toxic (16 colors per box)	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	32,045.00		

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1,000 book paper A4 70gsm	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	190,000.00		
2,210 manila paper	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	17,680.00		
545 assorted construction paper (long size)	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	130,800.00		
7,735 pcs assorted notebook (spiral 80 leaves 6x8.5)	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	177,905.00		
1,105 pcs folder (long size)	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	6,630.00		
40 pcs plastic fastener	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	1,440.00		
1,105 pcs ballpen, black, 5mm	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	7,735.00		
200 boxes refillable fine black pentel pen, 12 pcs per box	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	86,000.00		
1,105 pcs white rubber eraser, 5-6cm long	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	11,050.00		
30 pcs heavy duty stapler, #35	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	5,400.00		
1,105 rolls scotch tape, 1 inch	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	34,255.00		
1,105 pcs clear plastic ruler, 30cm	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	7,735.00		
1,105 pcs clear plastic envelope with handle, long size	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	68,510.00		
1,105 pcs brown envelope, long	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	4,420.00		
1,105 pcs double hole pencil sharpener	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	8,840.00		
1,105 non-toxic glue, 130g	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	53,040.00		
60 boxes staple wire, #35	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	2,880.00		
2100 pcs cartolina, red, blue, yellow, pink, green, white	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	14,700.00		
1,105 rolls masking tape, 1 inch	CLMD	Goods	Shopping	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	39,780.00		
HANDING OUT SCHOOL SUPPLIES TO PDL, DRUG VICTIMS, CHILDREN IN CONFLICT WITH THE LAW AND FORMER REBEL RETURNEES (FRR) ALS LEARNERS IN CARAGA											
2 meals and 2 snacks for 60 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	39,000.00		
PILOT TESTING OF ARABIC LANGUAGE ASSESSMENT LITERACY TOOLS: AL-BIDAYAH (THE BEGINNING OF LEARNING) FUNCTIONAL LITERACY ASSESSMENT TOOL (FLAT) AND BASIC READING ASSESSMENT (EGRA)											
Orientation and training											
Day 0 (June 26, 2025) - Dinner for 10 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	3,500.00		
Day 1 (June 27, 2025) - 2 meals and 2 snacks for 10 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	6,500.00		
1 unit printer	CLMD	Goods	Shopping	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	18,500.00		
18 rms book paper, A4, 80 gsm	CLMD	Goods	Shopping	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	4,860.00		
140 pcs folder, long	CLMD	Goods	Shopping	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	840.00		
300 pcs, brown envelope, long	CLMD	Goods	Shopping	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	1,800.00		
venue rental for 1 day	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	4,000.00		
accommodation for 8 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	2,400.00		
ORIENTATION-WORKSHOP ON COMPREHENSIVE MANAGEMENT PLATFORM FOR MEASUREMENT AND ASSESSMENT				No	LCRB						

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Venue rental, 2 days	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	10,000.00		
Dorm accommodation for 22 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	6,600.00		
Hotel accommodation with breakfast for 2 nights for 4 pax @ 1,500/pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	12,000.00		
Day 1- 2 meals and 2 snacks for 35 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	29,750.00		
Day 2- 2 meals and 1 snack for 35 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	20,125.00		
Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Workshop on the Validation and Refinement of Self Learning Materials of the Transition Curriculum for Learners with Special Needs Aligned to the K to 10 Curriculum on July 7-12, 2025 and Sept. 8-13, 2025											
Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Workshop on the Validation and Refinement of Self Learning Materials of the Transition Curriculum for Learners with Special Needs Aligned to the K to 10 Curriculum on July 7-12, 2025 and Sept. 8-13, 2025	CLMD	Goods	Competitive Bidding	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	1,749,600.00		
WORKSHOP ON THE VALIDATION AND REFINEMENT OF SELF LEARNING MATERIALS OF THE TRANSITION CURRICULUM FOR LEARNERS WITH SPECIAL NEEDS ALIGNED TOT HE K TO 10 CURRICULUM											
500 pcs advocacy tshirt, polydex, full sublimation	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	48,500.00		
For refinement: 500 pcs advocacy tshirt, polydex, full sublimation	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	48,500.00		
CLMD SUPPLEMENTAL (2ND SEM)											
TRAINING ON INTELLECTUAL PROPERTY, PATENT APPLICATION AND SCIENTIFIC RESEARCH WRITING ON JULY 25-26, 2025 (OSEC-13-25-00016)											
Day 1: 3 meals and 2 snacks for 39 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	39,000.00		
Day 2: breakfast, AM snacks and lunch for 39 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	22,425.00		
Day 1 accommodation for 31 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	9,300.00		
Venue rental for 2 days, gold hall	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	8,000.00		
REVIEW AND REFINEMENT OF LITERACY REMEDIATION PROGRAM (LRP) LEARNING RESOURCES (FY 2025 GAAAO-BEC)											
Day 1: lunch, pm snacks and dinner for 38 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	29,450.00		
Day 2: 3 meals and 2 snacks for 38 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	38,000.00		
Day 3: 2 meals and 2 snacks for 38 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	24,700.00		
Accommodation for 3 nights, 30 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	27,000.00		
Venue rental for 3 days	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	12,000.00		
A4 bond paper, 10 rms	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	2,700.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
A1-TAKWEEN: DEVELOPING BASIC COMPETENCIES FOR ALIVE TEACHERS (A BEGINNING PROFESSIONALDEVELOPMENT PROGRAM FOR TEACHERS HANDLING ARABIC LANGUAGE AND ISLAMIC VALUES EDUCATION)- COURSE DEVELOPMENT PHASE ON AUGUST 20-23, 2025 AND TRAINING DELIVERY PHASE ON OCT. 27-29,2025											
<i>Course Development Phase on August 20-23, 2025</i>											
3 meals and 2 snacks for 4 days, 9 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	36,000.00		
Venue rental for 4 days, gold hall	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	16,000.00		
Dorm accommodation for 9 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	10,800.00		
<i>Training Delivery Phase onOctober 27-29, 2025</i>											
Dorm accommodation for 3 days, 75 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	50,400.00		
Venue rental for 3 days	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	15,000.00		
3 meals and 2 snacks for 3 days, 75 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	09/2025	GAA 2025 - Current Appropriation	225,000.00		
PILOT TESTING OF THE RESEARCH TOOL FOR THE CASE STUDY ON EFFECTIVE COMMUNITY-BASED LITERACY PROGRAM ON AUGUST 15, 2025											
Silver hall rental for 1 day	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	5,000.00		
CONDUCT OF THE GAWAD TEODORO ALONSO AWARD (GTA) 2025 (7TH NATIONAL STORYBOOK COMPETETION)											
1 meal and 2 snacks for 32 pax, 2 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	16,000.00		
12 pcs token for DepEd Judges	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	18,000.00		
CAPACITY BUILDING OF JHS NON-PHYSICS MAJOR TEACHERS TEACHING PHYSICS (PROFESSIONAL TEACHERS' DEVELOPMENT COURSE IN PHYSICS OR PROTEACH)											
1 pc tarp, 16'x8'	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	1,920.00		
4 pcs tarp, 8'x4'	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	1,920.00		
REGIONAL CAPACITY BUILDING OF CORE AND DIVISION TRAINERS ON THE ACADEMIC RECOVERY AND ACCESSIBLE LEARNING (ARAL) PROGRAM											
<i>ARAL ORIENTATION FOR SCHOOL HEADS</i>											
Day 1: 3 meals and 2 snacks without accommodation for 72 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	72,000.00		
Accommodation of identified NEAP-accredited trainers and BLD specialists for 5 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	5,000.00		
Venue rental for 1 day	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	8,000.00		
<i>Regional/Division Training of Trainers</i>											
Day 1- 3 meals and 2 snacks for 72 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	72,000.00		
Day 2- 3m meals and 2 snacks for 72 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	72,000.00		
Accommodation of identified NEAP-accredited trainers and BLD specialists for 5 pax, 2 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	10,000.00		
Accommodation of SDO participants, 50 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	22,500.00		
Venue rental for 2 days	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	16,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
DEVELOPMENT, VALIDATION AND FINALIZATION OF CONTEXTUALIZED ARLANG PANLIPUNAN 10 SLMS-QUARTER 3 AND QUARTER 4 CONVERGENCE MEETING OF ARAL PAN AND LR SUPERVISORS (FY 2025 GAAAO NBC 595-FLO-LR)											
<i>Pre-work Conference</i>											
3 meals and 2 snacks for 2 days, 30 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	60,000.00		
Venue rental for 2 days	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	8,000.00		
Dorm accommodation for 30 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	20,800.00		
<i>Development Phase (Nov. 17-21, 2025)</i>											
3 meals and 2 snacks with venue and accommodation for 74 pax, 4 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	592,000.00		
3 meals and 2 snacks with venue for 74 pax, 1 day	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	88,800.00		
Content Evaluation and Validation (November 24-28, 2025)											
3 meals and 2 snacks with venue and accommodation for 44 pax, 4 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	440,000.00		
3 meals and 2 snacks with venue for 44 pax, 1 day	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	52,800.00		
PROGRAM IMPLEMENTATION REVIEW (PIR) ON THE IMPLEMENTATION OF DO NO. 03, S. 2025											
2 meals and 2 snacks for 50 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	32,500.00		
Venue rental for 1 day, copper hall	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	4,000.00		
50 pcs advocacy polo shirt, customized	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	30,000.00		
1 tarpaulin, 4 x 8 ft	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	649.00		
REFINEMENT OF PROTEACH MATERIALS (SESSION GUIDES, SLIDE DECKS, AND ACTIVITY SHEETS, WORKBOOKS) ON OCTOBER 15-17, 2025											
REFINEMENT OF PROTEACH MATERIALS (SESSION GUIDES, SLIDE DECKS, AND ACTIVITY SHEETS, WORKBOOKS) ON OCTOBER 15-17, 2025											
3 meals and 2 snacks for 2 days, 16 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	32,000.00		
2 meals and 2 snacks for 16 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	10,400.00		
ARAL WITH HEART & MIND: INTEGRATING SOCIO-EMOTIONAL LEARNING (SEL) AND THE SCIENCE OF READING FOR INCLUSIVE LITERACY (OSEC-13-25-02149)											
Day 0- dinner with accommodation for 140 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	168,000.00		
Day 1- 3 meals and 2 snacks with accommodation for 140 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	280,000.00		
Day 2- 2 meals and 2 snacks with accommodation for 140 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	280,000.00		
Day 2- 2 meals and 2 snacks for 140 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	168,000.00		
Tote bag with print, 16x16x14, 140 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	35,000.00		
REGIONAL WORKSHOP ON THE MANAGEMENT OF ASSESSMENT TOOL FOR KINDERGARTEN KEY IMPLEMENTERS ON OCTOBER 29-31, 2025 (BEC-NBC-595-Kindergarten)											
1 unit printer, eco tank	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	12,961.00		
4 pcs ink for eco tank printer (magenta, cyan, yellow, black)	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	1,336.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
49 rms bondpaper, A4	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	9,212.00		
Staple wires, 6mm, 8mm and 13mm	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	750.00		
Packaging tape, 2", 12 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	624.00		
118 pcs blue ballpen, 0.5, gel	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	9,242.00		
2 pcs heavy duty stapler	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	2,810.00		
Advocacy t-shirt, 118 pcs	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	53,690.00		
3 meals and 2 snacks for 2 days	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	472,000.00		
2 meals and 2 snacks for 1 day	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	94,400.00		
REGION-BASED TRAINING OF TEACHERS ON MULTIGRADE INSTRUCTIONS ON NOV. 10-14, 2025											
1 pc stapler with remover	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	304.00		
6 boxes staple wire, #35	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	318.00		
30 pairs fo scissors	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	1,890.00		
30 rms bond paper, A4	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	5,640.00		
1 pc puncher with ruler	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	449.00		
Day 1-4: 3 meals and 2 snacks for 80 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	OSEC-13-25-02575	320,000.00		
Day 5: 2 meals and 2 snacks for 80 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	OSEC-13-25-02575	52,000.00		
Venue rental for 5 days	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	11/2025	OSEC-13-25-02575	40,000.00		
Accommodation for 4 nights, 70 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	11/2025	OSEC-13-25-02575	112,000.00		
Quality Basic Education Developmentn Plan on Nov. 10-12, 2025											
Venue rental for 3 days	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	FY 2025 BEC Funds-Direct Release	24,000.00		
Dorm accommodation for 3 nights, 60 pax	CLMD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	FY 2025 BEC Funds-Direct Release	72,000.00		
CAPACITY BUILDING PROGRAM FOR JOURNALISM MENTORSHIP AND LEADERSHIP ON NOV. 11-14, 2025											
Day 1: 2 meals and 1 snack with venue and accommodation for 41 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	OSEC-13-25-02132	69,700.00		
Day 2-3: 3 meals and 2 snacks with venue and accommodation for 41 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	OSEC-13-25-02132	164,000.00		
Day 4: 2 meals and 2 snacks with venue for 41 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	11/2025	OSEC-13-25-02132	32,800.00		
3-DAY CAPACITY BUILDING FOR THE STRENGTHENED SHS CURRICULUM: CONTENT, PEDAGOGY AND 21ST CENTURY SKILLS NOV. 18-20, 2025 (PRE-WORK) ON NOVEMBER 17, 2025											
Token, blanket	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	OSEC-13-25-02917	3,990.00		
Set of 3 towels, assorted color	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	7,990.00		
2 meals and 1 snack (lunch, PM snacks and dinner) for 12 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	9,300.00		
Training Proper											
3 meals and 2 snacks for 2 days, 90 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	180,000.00		
2 meals and 2 snacks for 1 day, 90 pax	CLMD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	58,500.00		
REGIONAL ENHANCEMENT PROGRAM FOR CAMPUS JOURNALISM MENTORS ON NOV. 24-27, 2025											

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
CONDUCT OF TABLE-TOP SCREENING OF ATHLETES, COACHES, ASST. COACHES AND CHAPERONE AT DEPED CARAGA RO											
Venue rental-silver hall for 3 days @ 5,000/day	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	15,000.00		
Hotel Accommodation within Butuan City, 32 pax for 2 days	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	64,000.00		
3 days meals and snacks for 32 pax	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	80,000.00		
COORDINATION MEETING ON THE CONDUCT OF THE 2025 CRAG (Fund Source: ESSD MOOE)											
Venue Rental for at Gold and Silver Hall	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	9,000.00		
2025 CARAGA REGIONAL ATHLETIC GAMES											
850 pcs uniforms, full subli print polo shirt	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	467,500.00		
Customized Trophies:											
Overall champion (elem & sec) 1 pc	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	15,000.00		
2nd place (elem & sec) 1 pc	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	13,000.00		
3rd place (elem & sec) 1 pc	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	11,000.00		
Champion (elem, sec & paragames) 3 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	33,000.00		
2nd place (elem, sec & paragames) 3 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	27,000.00		
3rd place (elem, sec & paragames) 3 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	21,000.00		
Customized Plaques:											
Best in Saludo 1 pc	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	3,000.00		
Most disciplined delegation 1 pc	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	3,000.00		
Host province, LGUs and SDO 5pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	75,000.00		
Customized medals:											
Gold medals, 918 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	316,710.00		
Silver medals, 909 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	313,605.00		
Bronze medals, 1,071 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	369,495.00		
Specialty paper pale cream, A4, 200gsm, 100/ream, 50 rms	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	25,000.00		
Transparent Plastic ID Holder A6 size with lanyard, 850 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	15,300.00		
Photo paper double sided, A4, 50pcs/pack, 100 packs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	30,000.00		
Additional supplies for the CRAG (OSEC-13-25-00263)											
40 tubes tennis balls (4 balls per tube)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	24,000.00		
20 pcs shuttlecock goose feather red label	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	32,000.00		
30 boxes table tennis ball 6s/box	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	18,000.00		
50 sets vinyl chess mats set	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	40,000.00		
20 padded sticks red	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	7,000.00		
20 padded sticks blue	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	7,000.00		
8 archery target butt 122cm	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	40,000.00		
25 archery target face 80cm	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		

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25 archery target face 122cm	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	15,000.00		
Charged to OSEC-13-25-00263											
200 pcs uniforms for TWG and honorary officials	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	77,000.00		
12 pcs ink for certificate printing	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	30,000.00		
Masking tape 2", 200 rolls	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	16,000.00		
Masking tape 1 1/2", 40 rolls	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,600.00		
Duct tape 3", 35 rolls	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	9,450.00		
packing tape 2", 39 rolls	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,950.00		
Fuel, 218L	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,000.00		
WOMEN'S MONTH CELEBRATION 2025											
2 meals and 2 snacks for 30 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	22,500.00		
140 pcs customized advocacy shirt (full subli)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	70,000.00		
FIRST QUARTER COORDINATION MEETING: REVIEW AND PLANNING FOR BEFF IMPLEMENTATION											
2 meals and 2 snacks on March 20, 2025 for 56 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	36,400.00		
Accommodation for 2 pax on March 19-20, 2025	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,200.00		
Venue Rental for 1 day on March 20, 2025	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,000.00		
WOMEN'S MONTH CELEBRATION 2025											
140pcs customized advocacy shirt (full subli)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	70,000.00		
FINALIZATION OF ATHELTE'S GALLERY AND OTHER PERTINENT DOCUMENTS FOR THE 2025 PALARONG PAMBANSA (Charged to OSEC-13-25-00263)											
Venue rental, gold hall for 3 days	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	12,000.00		
Hotel accommodation for 2 days, 30 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	60,000.00		
Meals and snacks for 3 days, 30 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	62,250.00		
DEPED CARAGA ADOPT-A-SCHOOL PROGRAM IMPLEMENTERS' RESKILLING ACTIVITY (MOOE)											
Lunch and snacks for 2 days, 27 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	27,000.00		
Venue rental (NEAP) for 2 days	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	10,000.00		
Token 3 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	5,400.00		
Breakfast, dinner and accommodation for 2 days, 3 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	1,650.00		
2025 PALARONG PAMBANSA											
White cotton gloves, 710 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	38,500.00		
Uniforms for athletes and coaches: set of cap, dry fit shirts, jackets and jogging pants, 770 sets	ESSD	Goods	NP-53.1 Two Failed Biddings	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	1,900,000.00		
Uniforms for delegation officials: jackets and dri-fit polo shirts, 300 sets	ESSD	Goods	NP-53.1 Two Failed Biddings	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	1,900,000.00		
770 pcs polarized sunglasses	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	154,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
710 pcs sports shoes, rubberized, white	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	639,000.00		
580 pcs reproduction of palarong pambansa passport	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	87,000.00		
850 pcs PVC ID with lanyard	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	127,500.00		
875 pcs stainless steel lunch pack, 3 tier food grade (charged to LGU financial assistance)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	350,000.00		
710 packs multivitamin supplements, 30s	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	177,500.00		
Reg. Federated Learner Govt. Election 2025 & Upskilling of Student Learners on May 7-9, 2025											
Day 0 - 100 pax dinner & accommodation	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	120,000.00		
Day 1- 100 pax 3 meals & 2 snacks, venue & accommodation	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	200,000.00		
Day 2 - 100 pax breakfast, AM & PM snacks & Lunch with venue	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	80,000.00		
Day 2 - 50 pax dinner	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	20,000.00		
Advocacy material-honeycomb polo shirt	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	60,500.00		
LEARNER RIGHTS AND PROTECTION DESK (LRP-DESK) IN THE 2025 PALARONG PAMBANSA											
Advocacy material customized polo shirt, 100pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	50,000.00		
550 First aid kits	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	990,000.00		
250 pcs advocacy material (IEC/SBC Materials) flyers	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	42,500.00		
250 pcs advocacy materials (IEC/SBC materials) foldable fan	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	16,250.00		
9 pcs advocacy material tarp, roll-up banner	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	4,500.00		
6 pcs advocacy material tarp, 3ft x 4ft	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	5/13/2025	GAA 2025 - Current Appropriation	2,400.00		
RECOGNITION OF PARTNERS DURING THE ENERGIZATION OF OFF-GRID SCHOOLS IN DATU SALDONG, BUENAVISTA, AGUSAN DEL NORTE											
7 pcs acrylic plaques	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	14,000.00		
REGIONAL STAKEHOLDERS FORUM CUM 30TH DEPED CARAGA FOUNDING ANNIVERSARY 2025 (OSEC-13-25-01067)											
Venue rental for 1 day	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	5,000.00		
Meal and snacks for 100 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	50,000.00		
Honorarium for priest and organist	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	3,400.00		
40 pcs flowers	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	1,000.00		
4 pcs candle holder, big	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	500.00		
10 pcs token for speakers and guests, beach towel	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	10,000.00		
ESSD SUPPLEMENTAL (2ND SEM)											
12 PCS PLASTIC STORAGE BOXES, 120L AS STORAGE FOR THE PROCURED ITEMS DURING PALARONG PAMBANSA 2025	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	12,000.00		
ENHANCEMENT OF DRRM PROGRAM MASTER PLAN AND UPDATING OF CONTINGENCY ON AUG. 11-15, 2025 (DPRP 2025)											
Meals and snacks with venue and accommodation for 55 pax on August 11-14, 2025	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	440,000.00		
Meals and snacks with venue for 55 pax on August 15, 2025	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	44,000.00		
55 pcs notebook, spring, 80 lvs, composition	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	1,375.00		

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55 pcs blue ballpen, .5mm, capped	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	495.00		
10 pcs blue sign pen, gel ink, 1mm, capped	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	650.00		
55 pcs clear plastic envelope with handle and zipper or lock, transparent, legal size, expandable	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	4,675.00		
30 pcs manila paper, 36"x48", yellow	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	150.00		
200 sets training kit (customized tote bag, notebook and pen) for the Post Palarong Pambansa (OSEC-13-25-03637)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	60,000.00		
LEARNER RIGHTS AND PROTECTION ON WHEELS CUM BULLYING PREVENTION CARAVAN FOR DEVELOPMENT OF KINDNESS AND EMPATHY (CPP-OSEC-13-25-0640)											
400 pcs advocacy campaign material (customized acrylic keychain)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	20,000.00		
4 pcs advocacy campaign material (tarpaulin)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	2,000.00		
Advocacy material (50 pcs polo shirt, customized)-LSP-OSEC-25-03492	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	25,000.00		
WORLD DAY AGAINST HUMAN TRAFFICKING CULMINATION PROGRAM AT SM CITY BUTUAN ON JULY 31, 2025											
Lunch and 2 snacks for 20 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	10,000.00		
2ND QUARTER GFPS AND GAD COORDINATORS MEETING IN BUTUAN CITY ON JULY 24, 2025											
Day 0 - dinner with venue and accommodation for 30 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	36,000.00		
Day 1 - breakfast, AM & PM snacks and lunch with venue for 30 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	24,000.00		
OPLAN KALUSUGAN SA DEPED REGIONAL PROGRAM IMPLEMENTATION REVIEW (PIR) FOR SY 2024-2025											
Day 0- Dinner with venue and accommodation for 95 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	114,000.00		
Day 1- 3 meals and 2 snacks with venue and accommodation for 95 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	190,000.00		
Day 2- 2 meals and 2 snacks with venue for 95 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	76,000.00		
95 pcs customized notebook with pen	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	15,200.00		
1 tarpaulin, 4x8	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	800.00		
CHILD MINDING CENTER											
1 unit heavy duty hot and cold water dispenser	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	15,000.00		
2 sets customized cabinet with ready-made cover	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	20,000.00		
1 set bergen 2 layer bookshelf cabinets	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	5,000.00		
TV with mounting rack, 1 unit	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	50,000.00		
3 sets durable foldable tables and chairs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	10,000.00		
4 pcs jumbo leatherette throw pillow	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	2,000.00		
2 pcs folded play mat assorted prints	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	3,000.00		
2 floor cushion	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	3,000.00		
6 pcs bedroom slippers for kids	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	1,950.00		
3 pcs 2n1 foldable pillow and blanket	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	3,000.00		
PARTNERSHIP CONVERGENCE (OSEC-12-25-02554)											
Polo shirt with print, 34 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	17,000.00		

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REGIONAL ORIENTATION ON CHILDREN AND ADOLESCENTS RISK SCREENER (CARS) TOOL ON SCHOOL MENTAL HEALTH PROGRAM (LSP OSEC-13-25-03604/LSP OSEC-13-24-2872											
Day 0- PM snacks, dinner and venue for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	71,500.00		
Day 1- 3 meals and 2 snacks with venue and accommodation for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	110,000.00		
Day 2- 3 meals and 2 snacks with venue and accommodation for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	110,000.00		
Day 3- 3 meals and 2 snacks with venue for 55 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	66,000.00		
55 pcs customized polo shirt	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	27,500.00		
55 pcs customized tote bags	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	11,000.00		
6 boxes blue ballpen, 10 pcs/box	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	600.00		
5 rms bondpaper, 70gsm	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	1,250.00		
6 bundles 40 lvs notebook, 10 pcs per bundle	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	1,200.00		
PROCUREMENT OF SUPPLIES AND MATERIALS FOR VARIOUS DRRM ACTIVITIES											
5,000 copies of pamphlets for natural disasters	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	325,000.00		
180 pcs customized polo shirts	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	90,000.00		
150 pcs customized tote bags	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	30,000.00		
180 pcs customized glass mugs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	72,000.00		
150 pcs waterproof clear PVC name tags	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	15,000.00		
MONITORING AND FEEDBACKING ON THE MANAGEMENT OF CENTRAL KITCHEN IN THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (GAA FY 2025 SBFP)											
2 meals and 1 snack for 52 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	36,400.00		
Token for 35 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	10,500.00		
Venue rental, gold hall for 1 day	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	5,500.00		
CONDUCT OF RECOGNITION OF WINNING COACHES AND TWG DURING THE 2025 PALARONG PAMBANSA AND OTHER NATIONAL EVENTS											
173 pcs customized plaques	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	346,000.00		
LED wall rental, 1 unit	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	30,000.00		
Lights and sound system rental	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	20,000.00		
Stage decoration	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	5,000.00		
360 photo booth rental	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	15,000.00		
PM snacks and dinner for 235 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	117,500.00		
PLANNING AND CONSULTATION ON THE DISASTER-RESILIENT FLOATING SCHOOL: A DRRM INNOVATION IN CARAGA ON SEP. 10-12, 2025 (DPRP FY 2025)											
1 room, hotel accommodation	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	6,000.00		
2 meals and 1 snack for 43 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	33,325.00		
Venue rental	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	8,000.00		

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2025 STUDENT LEADERS FORUM ON MULTI-HAZARD PREVENTION AND RESPONSE ACTIONS IN SCHOOLS CUM 2025 REGIONAL CLIMATE CHANGE CARAVAN (FY 2025 DPRP GAAAO (NBC 595)-DPRP)											
3 meals and 2 snacks with venue and accommodation for 2 days, 150 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	600,000.00		
2 meals and 2 snacks with venue for 1 day, 150 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	120,000.00		
5 pcs steel cabinet with 4 drawers	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	50,000.00		
MONITORING AND FEEDBACKING ON THE MANAGEMEBNT OF GULAYAN SA PAARALAN PROGRAM (OSEC-13-25-03476 AND SBFP GAA FY 2025)											
2 meals and 1 snack for 25 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	14,375.00		
Venue rental for 1 day, gold hall	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	5,500.00		
Token, 12 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	6,000.00		
REGIONAL TEAHERS' MONTH CULMINATION ON OCT. 1, 2025											
1,000 pcs white mug with print, with box and ribbon	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	150,000.00		
REGIONAL LEARNERS YOUTH FORMATION PROJECT IMPLEMENTATION REVIEW 2025 ON OCTOBER 15-17, 2025 (OSEC-13-25-03734)											
40 pcs polo shirt with embroidered DepEd ensign on left chest, navy blue honeycomb, for program owners	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	24,000.00		
60 pcs advocacy material-waterproof backpack with print	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	42,000.00		
2 pcs token for speakers (external hard drive,1 TB	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	6,500.00		
CONDUCT OF REGIONAL ORIENTATION WORKSHOP OF SCHOOL HEADS AND DIVISION FOCAL ON SCHOOL SPORTS PROGRAM (2025 GAA PHYSICAL FITNESS SPORTS)											
Batch 1											
150 training kits, tote bag, notebook and ballpen	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	30,000.00		
150 pcs advocacy shirts	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	75,000.00		
Batch 2											
150 training kits, tote bag, notebook and ballpen	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	30,000.00		
150 pcs advocacy shirts	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	75,000.00		
CONDUCT OF REGIONAL TRAINING OF SPORTS CLUB FACILITATORS ON THE TEACHING OF SPORTS											
Cluster 1											
110 training kits, tote bag, notebook and ballpen	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	22,000.00		
110 pcs advocacy shirts	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	55,000.00		
Cluster 2											
110 training kits, tote bag, notebook and ballpen	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	22,000.00		
110 pcs advocacy shirts	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	55,000.00		
Cluster 3											
110 training kits, tote bag, notebook and ballpen	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	22,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
110 pcs advocacy shirts	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	55,000.00		
ICT equipment (DPRP 2025)											
2 units heavy duty printer	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	88,000.00		
2 units laptop	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	11/2025	GAA 2025 - Current Appropriation	96,000.00		
1 unit mobile phone	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	11/2025	GAA 2025 - Current Appropriation	48,000.00		
MONITORING ON THE BEST IMPLEMENTERS OF GULAYAN SA PAARALAN PROGRAM (GPP) FOR THE FY 2025											
2 meals and 1 snack for 25 pax (OSEC-13-25-03476)	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	14,375.00		
Source of funds: BFP GAAFY 2025											
Venue rental for 1 day, gold hall	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	5,500.00		
token for 14 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	7,000.00		
KABULIG 2025: RECOGNITION OF PARTNERS AND STAKEHOLDERS CUM REGIONAL CONFERENCE ON DISASTER PREPAREDNESS											
Venu rental for 1 day, nickel hall	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	8,000.00		
Venue rental for 1 day, Gold Hall	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	5,500.00		
DELIBERATION AND FINALIZATION OF THE LIST OF TECHNICAL OFFICIALS (TOURNAMENT MANAGERS AND ASSISTANT TOURNAMENT MANAGERS)											
Dorm rental for 1 day, 9 pax	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	OSEC-13-25-02592	3,600.00		
Venue rental for 2 days	ESSD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	OSEC-13-25-02592	6,000.00		
LEARNERS YOUTH FORMATION PROJECT IMPLEMENTATION REVIEW 2025 ON DEC. 15-17, 2025											
Day 0: dinner and accommodation with venue for 40 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	48,000.00		
Day 1: 3 meals and 2 snacks with venue and accommodation for 40 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	80,000.00		
Day 2: 3 meals and 2 snacks with venue and accommodation for 40 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	80,000.00		
Day 3: 2 meals and 2 snacks with venue for 40 pax	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	32,000.00		
PROCUREMENT OF EMERGENCY ITEMS FOR THE EDUCATION PROGRAM RECOVERY KIT PREPOSITIONED FOR DISASTER RESPONSE											
Powerbank, 20,000 mAh, 20 watts ports, type C, iphone, 759 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	OSEC-13-25-05118	379,500.00		
Solar portable emergency LED flashlight, 760 pcs	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	OSEC-13-25-05118	380,000.00		
Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Regional-Orientation Workshop of School Heads and Division Focal on the School Sports Program (Batch 1 & 2)	ESSD	Goods	Competitive Bidding	No	LCRB	08/2025	08/2025	GAAAO NBC 595	1,200,000.00		
Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of Regional Training of Sports Club Facilitators on the Teaching of Sports Specific Skills (Clusters 1 to 3	ESSD	Goods	Competitive Bidding	No	LCRB	08/2025	08/2025	GAAAO NBC 595	1,980,000.00		
PROCUREMENT OF SUPPLIES FOR THE hosting of the 2026 Palarong Pambansa											
25 units printer	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	437,500.00		
10 units portable tower speaker	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	250,000.00		

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10 units 43" LED smart TV	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	290,000.00		
20 units water dispenser, bottom load	ESSD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	246,000.00		
1 day venue rental for the PAMASKONG HANDOG TO PARTNERS: A CHRISTMAS APPRECIATION	ESSD	Goods	Agency-to-Agency	No	LCRB	12/2025	01/2026	PDRP 2025	5,500.00		
FINANCE DIVISION											
CY 2024 Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports - January, 2025 - Online modality **final date TBA	FINANCE										
15 pax - Meals (for RO onsite participants)	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	25,500.00		
Workshop on the Preparation of Division Consolidated FY 2026 Budget Proposal (Clusters 1-8) **final date TBA	FINANCE										
25 pax - Meals	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	100,000.00		
25 pax - Training Kit, Materials and Supplies	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	12,500.00		
Travel/Transpo, Per diem	FINANCE							GAA 2025 - Current Appropriation	210,000.00		
CY 2025 1st Quarter Reconciliation Workshop **final date TBA	FINANCE										
26 pax - Meals, Venue and Accommodation	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	272,000.00		
26 pax - Training Kit, Materials and Supplies	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	38,000.00		
CY 2025 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports-July, 2025 **final date TBA											
67 pax - Meals, Accommodation, Venue	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	268,000.00		
67 pax - Training Kit, Materials and Supplies	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	33,500.00		
14 pcs - Ultra Lightweight Multipoint Bluetooth Wireless Headphone (for Virtual Seminar/Trainings/Meetings	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	49,700.00		
2 cart - Drum Cartridge APEOS 2150 NDA	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	8,400.00		
FINANCE SUPPLEMENTAL (1ST SEM)											
Drum cartridge APEOS 2150 NDA 2 pcs	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	27,000.00		
1 Fusing unit assembly M455 (Genuine)	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	17,250.00		
1 drum cartridge FUJI M455 (Genuine)	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	16,000.00		
Wireless Headphone with Noise Cancelling, 14 pcs	FINANCE	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	6,300.00		
FIELD TECHNICAL ASSISTANCE DIVISION (FTAD)											
Production of coffeetable book (DASIG) of Best Practices on SBM, SGC, CI and TA											
25 pcs - Coffeetable Book @ P1000	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	25,000.00		
CONTINUOUS IMPROVEMENT PROGRAM											
Regional Continuous Improvement (CI) Congress											
200 pax - Venue and Meals (lunch and dinner) and AM/PM Snacks @1000 per pax	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	200,000.00		
1 - Decorations	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	10,000.00		
1 pc - LED Wall	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	25,000.00		
1-Sound System	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	5,000.00		
NATIONAL QUALITY MANAGEMENT SYSTEM											

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Quarterly KMT Interfacing Activity (25 pax - Snacks @P75 each)	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	1,875.00		
> 1st quarter snacks (March 20, 2025)	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,875.00		
> 2nd quarter snacks (June 26, 2025)	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	1,875.00		
> 3rd quarter snacks (Sep 25, 2025)	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	1,875.00		
1 - Venue @ P4000 x 4	FTAD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	12,000.00		
> copper hall rental for 2 days	FTAD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	4,000.00		
Quarterly Management Review (Online), 25 pax - Meals and snacks @P500 for 4 quarters	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	25,000.00		
- 1st quarter meal and snacks (March 25, 2025)	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,500.00		
- 2nd quarter meal and snacks (June 30, 3035)	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	12,500.00		
- 3rd quarter meal and snacks (Sep 26, 3035)	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	12,500.00		
Internal Quality Audit											
6 pax - Lunch, Dinner, morning and afternoon snacks @850 per day for 2 days • Internal Auditors	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	10,200.00		
6 pax - Meals of the auditors before and after the audit 6 pax @400 x 2	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	4,800.00		
3 pax - Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 4 persons)	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	14,400.00		
75 pax - Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 2 days @500	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	75,000.00		
Venue rental for 2 days @5,000 per day	FTAD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	10,000.00		
Certification Audit on the Implementation of NQMS with External Auditors											
STAGE 1:	FTAD										
1 day - Venue	FTAD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	5,000.00		
25 pax - Lunch and AM/PM snacks @P500	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	12,500.00		
STAGE 2:											
4 pax - Lunch, Dinner, morning and afternoon snacks @850 per day for 2 days • External Auditors	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	6,800.00		
3 pax - Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	12,000.00		
Meals of the auditors before and after the audit 6 pax @400 x 2	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	4,800.00		
75 pax - Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 2 days @500	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	75,000.00		
Venue rental for 2 days @5,000 per day	FTAD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	10,000.00		
Purchase of Quality Workplace Advocacy Materials											
25 pax - Framed Quality Workplace Advocacy Material @500	FTAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	12,500.00		
FTAD SUPPLEMENTAL (2ND SEM)											
PROGRAM IMPLEMENTATION REVIEW											
Venue rental for 1 day	FTAD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	OSEC-13-25-05118	8,000.00		
HUMAN RESOURCE DEVELOPMENT DIVISION (HRDD)											

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KRA 1: HRD Policies/Guidelines and Plans localized Policies (Charged to GAA (RO MOOE HRDD 2025)											
A. Human Resource Development (HRD) Planning - 2 days	HRDD										
15 pax - Meals (AM and PM Snacks and Lunch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	15,000.00		
2 days - Venue Rental (NEAP)	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	8,000.00		
B. Localized Policy Review											
Meals (AM and PM Snacks and Lunch)											
25 pax - Day 01: PMS, Rewards and Recognition	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	12,500.00		
25 pax - Day 02: Learning and Development, PRIME HRM	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	12,500.00		
15 pax - Day 03: NEAP Facility	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	7,500.00		
3 days - Venue Rental (NEAP)	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	12,000.00		
KRA 2: Induction Program											
A. Induction Program for Newly Hired RO Personnel	HRDD										
30 pax - Day 01: Meals (AM and PM Snacks and Lunch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	15,000.00		
30 pax - Day 02: Meals (AM and PM Snacks and Lunch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	15,000.00		
2 days - Venue Rental (NEAP)	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	10,000.00		
B. M&E on the TIP Implementation in the SDO (Intra-Region Travel)											
A. Capacity Enhancement for RO Personnel 1 (2 days)	HRDD										
60 pax - Meals (AM and PM Snacks and Lunch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	60,000.00		
2 days - Venue Rental (NEAP)	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	10,000.00		
Other Supplies											
60 pcs - Notebook (Size 178mmx254mm, spiral 80 leaves)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	27,000.00		
60 pcs - Gel Ink pen (0.5 mm)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	1,200.00		
B. Capacity Enhancement for RO Personnel 2 (2 days)											
60 pax - Meals (AM and PM Snacks and Lunch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	60,000.00		
2 days - Venue Rental (NEAP)	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	10,000.00		
Other Supply											
60 pcs - Notebook (Size 178mmx254mm, spiral 80 leaves)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	27,000.00		
60 pcs - Gel Ink pen (0.5 mm)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	1,200.00		
C. Scholars Circle Convergence											
60 pax - Meals (AM and PM Snacks and Lunch) for 3 days	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	30,000.00		
3 days - NEAP Venue Rental	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	15,000.00		
Training Kit											
Notebook (Size 178mmx254mm, spiral 80 leaves)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	1,800.00		
Gel pen (blue, 0.5 mm)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	1,500.00		
Other Supplies (Token for Resource Persons)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	8,000.00		

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D. Succession and Exit Planning											
35 pax - Meals (AM and PM Snacks and Lunch) for 3 days	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	17,500.00		
1 day - NEAP Venue Rental	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	4,000.00		
E. PRIOR											
40 pax - Meals (AM and PM Snacks and Lunch) for 3 days	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	20,000.00		
2 pax - Honorarium of Resource Person	HRDD							GAA 2025 - Current Appropriation	20,000.00		
1 day - NEAP Venue Rental	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	5,500.00		
KRA 4: Employee Welfare											
A. Health and Wellness Program											
137 pax - Meals (PM Snack) for 12 months	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	11,925.00		
> AM Snacks on Feb. 14, 2025	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	10,125.00		
> AM Snacks on March 7, 2025	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	10,125.00		
> AM snacks on April 25, May 2 and June 6, 2025	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	30,375.00		
> AM snacks on July 11, August 1 and September 5, 2025 for 135 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	30,375.00		
> AM snacks on October 3, November 7, and December 5, 2025 for 135 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	30,375.00		
1 pax - Honorarium of Zumba Instructor, 2x monthly	HRDD							GAA 2025 - Current Appropriation	24,000.00		
Supplies for Interest Days	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	10,000.00		
Recreation Supplies and Materials	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	10,000.00		
B. Team Building Activity											
137 pax Meals (AM and PM Snacks and Lunch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	274,000.00		
Other Supplies											
1 pc - Tarpaulin (9ftx16 ft, 3 pass printing, billboard printing)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	3,600.00		
Food items for prizes	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	8,000.00		
Prizes (assorted items)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	40,000.00		
Prizes, Blender, 10 units	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	11,990.00		
Materials for team building activities	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	5,000.00		
137 pcs - Polo Shirt (with embroidered logo and design)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	82,000.00		
Event Management team	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	40,000.00		
Transportation rental, 1 unit	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	29,494.00		
C. Character Building Seminar/ Seminar on Moral Empowerment for RO Personnel											
137 pax - Meals (AM and PM Snacks and Lunch) with venue	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	05/2025	GAA 2025 - Current Appropriation	82,200.00		
137 pcs - Personalized Notepad	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	27,400.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
137 pcs - Gel Ink Pen (0.5 mm)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	2,740.00		
D. Orientation on RPMS Phase 2											
45 pax - Meals (AM and PM Snacks and Lunch) for the 1st semester	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	22,500.00		
<i>Other Supplies</i>											
1 pc - Token	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	2,500.00		
1 pc - Tarpaulin (9ftx16 ft, 3 pass printing, billboard printing)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	3,600.00		
1 day - Venue Rental	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
KRA 5: Rewards and Recognition											
A. Bulawanong Sulo											
<i>Meals (AM and PM Snacks and Lunch)</i>											
36 pax - Document Evaluation Stage	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	18,000.00		
36 pax - Final Screening Stage (Interview and Examination)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	18,000.00		
30 pax - Technical Dry Run (Awarding Ceremony)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	15,000.00		
<i>Meals (PM Snacks and Dinner) with Venue</i>											
220 pax - Awarding Ceremony with Hotel Venue	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	110,000.00		
<i>Other Supplies</i>											
1 pc - Tarpaulin (9ftx16 ft, 3 pass printing, billboard printing)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	3,600.00		
75 pcs - Plaques (acrylic, see attached design)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	112,500.00		
27 pcs - Trophy (see attached design and specs)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	121,500.00		
1 pc - Token for Keynote Speaker (see attached specs and design)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	2,500.00		
25 pcs - Souvenir Program (layout and printing, A4 perfect blind, glossy paper, 30 pages, including front and back cover)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	37,500.00		
3 pcs - Prize, Token (SDO, small and medium)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	60,000.00		
3 pcs - Prize, Token (Program Implementer)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	30,000.00		
1 pc - Prize, Token (Organization)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	10,000.00		
2 pcs - Prize, Token (School Category)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	20,000.00		
17 pcs - Prize, Token (Individual Category)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	85,000.00		
1 pc - LED Screen Rental (9x13, min of 8 hrs with operator)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	30,000.00		
1 - Lights and Sounds (see attached specs)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	20,000.00		
200 pcs - Certificate holder A4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	7,000.00		
1 - Hall Marker	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	5,000.00		
B. Bulawanong Pasidungog 2025											
Meals (AM & PM Snacks and Lunch) , 137 pax - Awarding Ceremony with Hotel Venue	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	82,200.00		
<i>Other Supplies</i>	HRDD										
1 pc-Token (35 years of service, necklace with pendant)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	35,000.00		

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1 pc - Token (20 years of service, bracelet)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	5,999.00		
3 pcs - Token (15 years of service, wristwatch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	14,997.00		
22 pcs -Token (10 years of service, wristwatch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	87,978.00		
30 pcs - Plaques (acrylic, see attched design)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	45,000.00		
3 pcs - Trophy (see attached design and specs)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	13,500.00		
100 pcs - Certificate Frames	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	12,000.00		
3 pcs - Token for Retirees	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	9,000.00		
1 pc - Tarpaulin (9ftx16 ft, 3 pass printing, billboard printing)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	3,600.00		
3 pcs - Prize Token	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	15,000.00		
Miscellaneous (decorations and others)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	10,000.00		
C. Monitoring and Evaluation on Rewards and Recognition Implementation in SDOs (travel)											
KRA 6: Performance Management											
A. Orientation on RPMS Phase 3											
137 pax - Meals (AM & PM Snacks and Lunch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	68,500.00		
1 day - Venue Rental	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	5,000.00		
B. Orientation on RPMS Phase 4											
45 pax - Meals (AM & PM Snacks and Lunch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	22,500.00		
1 day - Venue Rental	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	5,000.00		
C. Orientation on RPMS Phase 1											
C. Orientation on RPMS Phase 1											
137 pax- Meals (AM and PM Snacks, Lunch)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	68,500.00		
D. M&E on SDO Implementation of RPMS (travel expenses)											
KRA 8: Office Administration and Performance Management											
A. HRDD Periodic Monitoring and Performnace Administration											
Meals (AM & PM Snacks and Lunch)											
14 pax - Quarter 1	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	7,000.00		
14 pax - Quarter 2	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	7,000.00		
14 pax - Quarter 3	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	7,000.00		
14 pax - Quarter 4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	03/2025	GAA 2025 - Current Appropriation	7,000.00		
HRDD SUPPLEMENTAL (1ST SEM)	HRDD										
HRDD-NEAP PLANNING ON FEB. 12-13, 2025 VIA MS TEAMS (FY 2025 GAAAO FUNDS-HRTD)	HRDD										
Meal and snacks on Feb 12, 2025 for 15 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	7,500.00		
Meal and snacks on Feb 13, 2025 for 15 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	7,500.00		
Meal and snacks for 15 pax for the Quarterly (4 quarters, 2 days per activity) HRDD-NEAP CONVERGENCE VIA MS TEAMS (OSEC-13-24-1741)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	60,000.00		

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HEALTH AND WELLNESS PROGRAM IN DEPED CARAGA RO CY 2025											
165pcs assorted chocolate bars	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	4,950.00		
1 pc SSD External drive 500gb	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	8,000.00		
20 packs photo sticker paper (glossy)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,800.00		
30pcs certificate holder (A4)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,200.00		
10rms bond paper, A4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,500.00		
1 heavy duty stapler	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	1,500.00		
1 heavy duty staple wire	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	145.00		
Venue rental (Batch 1-4)	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	60,000.00		
> Venue rental (Batch 1)	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	20,000.00		
Token for resource persons from batch 1-4, 32pcs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	48,000.00		
Meals and snacks for batch 1, day 1 for 92 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	92,000.00		
Meals and snacks for batch 1, day 2 for 92 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	59,800.00		
Meals and snacks for batch 2, day 1 for 95 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	95,000.00		
Meals and snacks for batch 2, day 2 for 95 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	61,750.00		
Meals and snacks for batch 3, day 1 for 101 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	101,000.00		
Meals and snacks for batch 3, day 2 for 101 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	65,650.00		
Meals and snacks for batch 4, day 1 for 103 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	103,000.00		
Meals and snacks for batch 4, day 2 for 103 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	04/2025	GAA 2025 - Current Appropriation	66,950.00		
Toner cartridge, brother, TN269BK (Genuine), 2 pcs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
Toner cartridge, brother, TN269C (Genuine), 2 pcs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
Toner cartridge, brother, TN269M (Genuine), 2 pcs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
Toner cartridge, brother, TN269Y (Genuine), 2 pcs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	10,000.00		
Accommodation (batch 1-4) for 391 pax	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	117,300.00		
BACK TO BASICS: CASTING INTO THE DEEP (Charged to MOOE-HRDD)											
Day 1: 2 meals and 2 snacks with venue for 60 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2025 - Current Appropriation	60,000.00		
Day 2: 2 meals and 2 snacks with venue for 60 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2025 - Current Appropriation	60,000.00		
Accoomodation and meals for 2 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	5,000.00		
60 pcs notebook, hard cover with lock, various designs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	6,000.00		
60 pcs gel ink pen, 0.5mm	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	1,200.00		

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1 LED screen display rental	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	10,500.00		
Metallic/gold charger plate, 72 pcs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	10,800.00		
72 water goblet	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	7,200.00		
24 pcs decorative candle holder	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	9,600.00		
50 pcs assorted plastic flowers	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	25,000.00		
72 pcs dinner spoon	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	3,600.00		
72 pcs dinner fork	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	3,600.00		
12 pcs flower vases	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	4,800.00		
10 enamel paint, chocolate brown	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	8,500.00		
3 paint thinner	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	1,350.00		
10 pcs pain brush, 1/2 inch	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	250.00		
10 pcs paint roller brush, 4 inches	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	900.00		
1 foldable ladder, steel, 6', at least 150kg load cap. with top platform	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	6,500.00		
15 double deck bed, single size 36 x 75	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	300,000.00		
FOR NEAP DORM AND CONFERENCE HALLS (Charged to NEAP Funds)											
10 40 watts LED bulb	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	5,000.00		
10 LED light bulbs 18 watts	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	12,000.00		
1 repair office sala set	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	10,000.00		
80 Insecticide/multi insect killer 600ml	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	32,000.00		
1 heavy duty vacuum cleaner	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	8,000.00		
4 tornado mop	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,800.00		
30 rags, thick, durable	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	5,400.00		
100 chair covers	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	38,000.00		
4 HP 680 desk jet ink advantage 38535, black	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	2,800.00		
2 HP split-type airconditioning unit, inverter magnetic starter 32A	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	38,000.00		
Septic Tank Siphoning	HRDD	Goods	NP-53.2 Emergency Cases	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	35,000.00		
HRDD SUPPLEMENTAL (2ND SEM)											
ORIENTATION ON KONSULTA PACKAGE AND ACCREDITATION OF CLINICS FOR LEARNERS' ACCESS TO SCHOOL-BASED SERVICES (OSEC-13-25-03588)											
Venue rental for 1 day, gold hall	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	4,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
CAPACITY BUILDING OF JHS NON-PHYSICS MAJOR TEACHERS TEACHING PHYSICS (PROFESSIONAL TEACHERS' DEVELOPMENT COURSE IN PHYSICS (OSEC-13-25-00016)											
Proteach Polo shirt, 23 pcs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	11,500.00		
LEADERSHIP AND MANAGEMENT TRAINING (OSEC-13-25-02716)											
Day 1: 3 meals and 2 snacks for 15 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	15,000.00		
Day 2: 3 meals and 2 snacks for 15 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	15,000.00		
Day 3: 3 meals and 2 snacks for 15 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	15,000.00		
Day 4: 3 meals and 2 snacks for 15 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	15,000.00		
Day 5: 3 meals and 2 snacks for 15 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	15,000.00		
14 pcs token for resource persons	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	35,000.00		
Accommodation for 15 pax	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	6,000.00		
ADMINISTRATION OF FY 2025 NATIONAL ASSESSMENT FOR SCHOOL HEADS (NASH) - CHARGED TO BHRDD-HRDD-HRTD-P006 (OSEC-13-25-03950)											
Accoommodation for 15 pax	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	18,000.00		
3 meals and 2 snacks for Mock and actual-manpower for 50 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	200,000.00		
1 meal and 1 snack for mock and actual-candidate, 370 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	314,500.00		
Additional 3 meals and 2 snacks for Mock and actual-manpower for 7 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	28,000.00		
Additional 1 meal and 1 snack for mock and actual-candidate, 23 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	19,550.00		
10 rms, bond paper, A4 80 gsm	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	2,300.00		
30 packs, 2 face photopaper, A4, 240 gsm, 20 sheets per pack	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	3,000.00		
27 pcs scissors, big, 204mm, 8"	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	1,485.00		
41 pcs expanded envelope, brown, legal size	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	615.00		
28 pcs all purpose glue, 125ml	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	1,400.00		
30 pcs double sided tape, 1", no foam	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	900.00		
10 packs photo sticker paper, glossy, 135g/m2, 20 sheets/pack	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	1,000.00		
28m pcs masking tape, 36mm, at least	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	1,064.00		
27 pcs sign pen, 05mm gel ink blue)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	675.00		
60 pcs polo shirt of examination site personnel (TWG)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	27,000.00		
50 pcs lanyard, 5/8"-15mm)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	3,750.00		
3 pcs tarp, 4x8	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	1,152.00		
2 bottles ink for brother MPC T4500DW BLACK, 8TD60	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	1,000.00		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
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2 bottles ink for brother MPC T4500DW YELLOW, BT5000	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	964.00		
2 bottles ink for brother MPC T4500DW MAGENTA, BT5000	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	964.00		
2 bottles ink for brother MPC T4500DW CYAN, BT5000	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	964.00		
1 pc ink for brother TN269BK	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	4,980.00		
1 pc ink for brother TN269BC	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	4,980.00		
1 pc ink for brother TN269BM	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	4,980.00		
1 pc ink for brother TN269BY	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	4,980.00		
1 pc printer	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	49,999.99		
7 packs rechargeable battery	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	11,900.00		
PRE-RETIREMENT INNOVATIONS AND OPTIONS FOR RESULTS (PRIOR)											
40pcs notebook	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	3,200.00		
42 pcs sign pen, .5mm gel ink blue	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	1,050.00		
5pcs tokens for resource speakers	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	14,250.00		
BULAWANONG SULO AWARDS 2025											
Meals for the awarding ceremony, PM snacks and dinner with venue for 220 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	110,000.00		
1 unit LED screen rental, 9x13, min of 8hrs with operator	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	25,000.00		
1 pc tarp, 9x16', 3 pass printing, billboard printing)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	3,600.00		
Souvenir Program (layout and printing, A4, perfect bind, glossy paper) 25 copies	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	37,500.00		
Lights and sounds rental	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	20,000.00		
200 pcs certificate holders, A4	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	7,000.00		
Certificate frames, 100 pcs	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	12,000.00		
75pcs plaques for finalists, acrylic	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	112,500.00		
27pcs trophies	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	121,500.00		
1pc token for keynote speaker, decorative office item	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	2,500.00		
1 pc hall marker	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	5,000.00		
Miscellaneous (decorations)	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	11,400.00		
BULAWANONG PASIDUNGOG AWARDS 2025											
32 pcs plaques, acrylic	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	48,000.00		
3 pcs trophies	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	13,500.00		
FINAL SCREENING STAGE FOR BULAWANONG SULO 2025											
Venue rental for 3 days	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	13,500.00		
CONDUCT OF ORIENTATION ON NQMS UPDATES											

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Venue rental for 1 day	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	8,000.00		
PROCUREMENT OF TVs FOR THE NEAP CONFERENCE HALLS											
17 units 55" LCD Wall 17 pcs 55" front maintenance bracket 3 pcs HD matrix 3 sets Installation labor for the LCD wall 4pcs 1 set Installation labor for the LCD wall 9pcs 1 customized floor stand bracket	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	12/2025	OSEC-13-25-05118	843,920.00		
DEVELOPMENT, VALIDATION AND FINALIZATION OF PROGRAM DEVELOPMENT INTERVENTIONS FOR SCHOOL HEADS IN CARAGA											
2 meals and 2 snacks	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB			OSEC-13-25-02716	320,000.00		
Venue rental for 8 days	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	12/2025	12/2025	OSEC-13-25-02716	44,000.00		
CONDUCT OF EDUCONNECT 2025: THE SCHOLARS CONVERGENCE											
Dorm accommodation for 17 pax	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	6,800.00		
Venue rental for 1 day, Gold hall	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	5,500.00		
Room accommodation for the Conduct of Development, Validation and Finalization of Program Development Intervention for School Heads on December 16-19, 2025 and January 25-29, 2025	HRDD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	12/2025	12/2025	OSEC-13-25-02716	28,000.00		
2 meals and 2 snacks for the Conduct of Development, Validation and Finalization of Program Development Intervention for School Heads in Caraga, 40 pax	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-02716	320,000.00		
Meals and Accommodation for the PROGRAM IMPLEMENTATION REVIEW AND DIRECTION SETTING OF TLE-TVL-SPTVE RELATED ACTIVITIES	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	272,800.00		
Meals with venuefor the Conduct of TM1 Recognition and Post-Activity Evaluation Program (Batch 4 and 5) on January 23, 2026	HRDD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	254,400.00		
POLICY, PLANNING AND RESEARCH DIVISION (PPRD)											
Charged to GAA (PPRD MOOE)											
2025 Target Setting and OPCRf Recalibration Cum Quarter 1 Kamustahan with the DPOs, SEPs, and PPRD											
55 PAX - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	78,750.00		
2 days - RNEAP Hall Rental	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	10,000.00		
1st Quarter Stakeholders Forum											
9 pax - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	4,500.00		
Crafting of 2026 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the Program Management Information System (PMIS)											
35 pax- Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	17,500.00		
1 day - RNEAP Hall Rental	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	5,000.00		
2nd Quarter Stakeholders Forum											
9 pax - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	4,500.00		
Quarter 2 Kamustahan with the DPOs, SEPs, and PPRD											
44 pax - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	05/2025	GAA 2025 - Current Appropriation	72,600.00		
2 days - RNEAP Hall Rental	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	8,000.00		

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30 pax - RNEAP Dorm Accommodation	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	9,000.00		
3rd Quarter Stakeholders Forum											
9 pax - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	4,500.00		
OPCRF Midyear Review- (RO)	PPRD										
32 pax - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	16,000.00		
1 day - RNEAP Hall Rental	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	5,000.00		
Quarter 3 Kamustahan with the DPOs, SEPs, and PPRD											
44 pax - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	44,000.00		
1 day - RNEAP Hall Rental	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	5,500.00		
30 pax - RNEAP Dorm Accommodation	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	12,000.00		
4th Quarter Stakeholders Forum											
9 pax - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	4,500.00		
Quarter 4 Kamustahan with the DPOs, SEPs, and PPRD											
44 pax -Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	72,600.00		
2 days - RNEAP Hall Rental	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	11,000.00		
30 pax - RNEAP Dorm Accommodation	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	12,000.00		
DEDP Year-3 Implementation Review											
20 pax - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	40,000.00		
2 days - RNEAP Rental	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	10,000.00		
REDP Year-3 Implementation Review											
20 pax - Meals and Snacks	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	40,000.00		
2 days - RNEAP Rental	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	10,000.00		
PPRD SUPPLEMENTAL (1ST SEM)											
RESEARCH PROPOSAL EVALUATION											
Day 1- lunch and 2 snacks for 30 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	15,000.00		
Day 2- lunch and 2 snacks for 30 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	15,000.00		
Day 3- lunch and 2 snacks for 30 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	15,000.00		
TECHNICAL REVIEW OF COMPLETED RESEARCH											
Day 1- 3 meals and 2 snacks for 20 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	20,000.00		
Day 2- 3 meals and 2 snacks for 20 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	20,000.00		
Day 3- 3 meals and 2 snacks for 20 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	13,000.00		
RNEAP Hall rental for 3 days	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	12,000.00		
RESEARCHER'S NOTEBOOK "SUCCESS STORIES OF THE RESEARCHERS"											
Lunch and snacks with venue for 112 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	67,200.00		
LED wall rental, 1 unit	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	32,800.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
OPCRF MID-YEAR REVIEW-SDOs											
Day 1: 2 meals and 2 snacks for 15 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	12,750.00		
Day 2: 1 meal and 2 snacks for 15 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	9,750.00		
OPCRF YEAR-END REVIEW-SDOs											
Day 1: 2 meals and 2 snacks for 15 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	12,750.00		
Day 2: 1 meal and 2 snacks for 15 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	9,750.00		
PPRD SUPPLEMENTAL (2ND SEM)											
INFORMATION DISSEMINATION ACTIVITY											
Venue rental for 1 day	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	5,000.00		
Snacks for 33 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	2,475.00		
REDP MEDIUM TERM PLANNING											
Day 1-3- 3 meals and 2 snacks for 102 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	306,000.00		
Day 4- 2 meals and 2 snacks for 102 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	66,300.00		
RNEAP Hall rental for 4 days	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	20,000.00		
30 pcs manila paper	PPRD	Goods	Shopping	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	180.00		
24 pcs permanent marker, black	PPRD	Goods	Shopping	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	960.00		
Token, 3 pcs	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	1,500.00		
BENCHMARKING VISIT FOR STRENGTHENING DEPED CARAGA'S RESEARCH PROGRAM (CHARGED TO PPRD PRP 2025)											
1 meal and 2 snacks for 36 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	18,000.00		
4 pcs token	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	6,000.00		
FORMULATION AND FINALIZATION OF QREDP STRATEGIES AND DESIRED OUTCOMES (MOOE 2025)											
Phase I:											
Day 1-2: 3 meals and 2 snacks for 30 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	72,000.00		
Day 3: 2 meals and 2 snacks for 30 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	24,000.00		
Phase II- lunch and 2 snacks for 10 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	5,000.00		
Phase III- lunch and 2 snacks for 2 days, 10 pax	PPRD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	10,000.00		
Venue rental for 1 day for the NATIONAL PLANNING CONFERENCE COORDINATION MEETING WITH HOST DIVISION, COMMITTEE HEADS & SDOs	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	5,500.00		
TECHNICAL REVIEW OF COMPLETED RESEARCH											
Dorm accommodation for 2 days, 12 pax	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	PRP 2025	9,600.00		
REDP and DEDP Alignment Workshop											
RNEAP Hall rental for 3 days	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	11/2025	OSEC-13-25-04992	24,000.00		
Accommodation for 60 pax, 2 days	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	11/2025	OSEC-13-25-04992	48,000.00		
Presentation of Medium Term Planning Development Plan 2026-2028											
Hall rental for 1 day	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	11/2025	OSEC-13-25-04992	6,500.00		
OPCRF YEAR-END REVIEW (RO)											

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RNEAP Hall Rental for 1 day	PPRD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	5,500.00		
QUALITY ASSURANCE DIVISION (QAD)											
1. Orientation/ Capacity Building on Monitoring and Evaluation											
65 pax - Meals, Venue and Accommodation (Breakfast, Lunch, Dinner and 2 Snacks with Venue and Accommodation) for 2 days	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	260,000.00		
2. NQMS Assessment											
70 pax - Meals (Lunch and 2 Snacks) (2 days)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	70,000.00		
B. Assessment, Monitoring, and Evaluation	QAD										
1. Quarterly RMEA-PIRPA (2 days)											
50 pax - Q1 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	50,000.00		
50 pax - Q2 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	50,000.00		
50 pax - Q3 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	50,000.00		
50 pax - Q4 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	50,000.00		
2. Quarterly BAR 1 Reporting											
22 pax - Q1 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	11,000.00		
22 pax - Q2 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	11,000.00		
22 pax - Q3 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	11,000.00		
22 pax - Q4 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	11,000.00		
4 days - NEAP-Caraga Hall Rental	QAD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	20,000.00		
C. Regulatory and Developmental Services to Schools											
1. Private Education Summit/ Convergence											
220 pax - Meals (Lunch and 2 Snacks) and Venue	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	132,000.00		
D. Office Administration and Performance Management											
1. Office and Individual Performance Monitoring and Evaluation (Quarterly)											
7 pax - Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	10,500.00		
> 1st quarter meals and snacks on April 21, 2025	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	3,500.00		
2. ISO Related Activities and Materials											
1. Review of NQMS QAD Processes and other related concern											
10 pax - 1st Review Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	5,000.00		
10 pax - 2nd Review Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	5,000.00		
3. Collaborative Meeting with Counterparts in the SDOs (Quarterly)											
10 pax - Q1 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	5,000.00		
10 pax - Q2 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	5,000.00		
10 pax - Q3 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	5,000.00		
10 pax - Q4 Meals (Lunch and 2 Snacks)	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	5,000.00		
QAD SUPPLEMENTAL (1ST SEM)											

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CONDUCT OF M&E CAPACITY BUILDING PHASES 3 & 4 RE: DATA ANALYSIS AND INFORMATION DISSEMINATION, REPORTING AND UTILIZATION											
Day 0 to day 3 - meals and accommodation on April 22-26, 2025 @ 1,000 each for 2 pax	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	8,000.00		
Day 1: 3 meals and 2 snacks with venue for 34 pax @ 1,200 each	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	34,000.00		
Day 1: 3 meals and 2 snacks with venue and accommodation for 30 pax @ 2,000 each	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	60,000.00		
Day 2: 3 meals and 2 snacks with venue for 34 pax @ 1,200 each	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	34,000.00		
Day 2: 3 meals and 2 snacks with venue and accommodation for 30 pax @ 2,000 each	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	60,000.00		
Day 3: 2 meals and 2 snacks with venue for 64 pax @ 800 each	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	51,200.00		
Notebook, 80 leaves, 64 pcs	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	3,200.00		
Gel ballpen, 64 pcs	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	1,600.00		
Long expanded envelope, 65 pcs	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	1,300.00		
Certificate holder, A4, 5 pcs	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	250.00		
Scotch tape, 6 pcs	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	150.00		
Pentel pen, permanent, 20 pcs	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	800.00		
Advocacy shirt for participants, 66 pax	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	33,000.00		
Token of resource speakers, 5 pcs	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	04/2025	04/2025	GAA 2025 - Current Appropriation	12,500.00		
QAD SUPPLEMENTAL (2ND SEM)											
ENSURING QUALITY IN ADM: A SEMINAR-WORKSHOP ON APPLICATION DOCUMENT STANDARDS AND CHECKLISTS											
Day 0: Accommodation, venue and dinner for 66 pax	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	79,200.00		
Day 1:											
3 meals and 2 snacks with venue and accommodation for 66 pax	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	132,000.00		
3 meals and 2 snacks with venue for 23 pax	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	27,600.00		
Day 2:											
3 meals and 2 snacks with venue and accommodation for 66 pax	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	132,000.00		
3 meals and 2 snacks with venue for 23 pax	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	27,600.00		
Day 3: 2 meals with venue for 89 pax	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	10/2025	GAA 2025 - Current Appropriation	71,200.00		
21 pcs polo shirts with embroidered logo @ 650	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	13,650.00		
10 rms bondpaper, A4	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	2,500.00		
1 rms cannon paper, A4	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	1,800.00		
3 parchment paper	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	1,650.00		
50 pcs manila paper	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	750.00		

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95 pcs notebooks	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	2,850.00		
95 pcs signpen	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	2,375.00		
14 pcs leather tote bags	QAD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	4,900.00		
OFFICE OF THE REGIONAL DIRECTOR (ORD)											
RExeCom Meeting, 40 pax - Meals & Snacks (weekly)	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	940,000.00		
> Meal and snacks-RExeCom on February 14, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks-RExeCom on February 28, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks-RExeCom on March 3, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks-RExeCom on March 10, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks-RExeCom on March 17, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks-RExeCom on March 24, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks on July 1, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks on July 15, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks on July 29, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks on August 12, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks on August 26, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks on September 9, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	20,000.00		
> Meal and snacks on September 23, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	20,000.00		
Venue (weekly)	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	229,500.00		
- venue on October 14, 2025, gold hall	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	5,500.00		
Regional ManCom Meeting, 74 pax - Meals, Snacks & Venue (monthly)	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	1,466,100.00		
- Meals, feb	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	38,400.00		
- Meals for 2 days (March 27-28, 2025)	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	96,000.00		
- 3 Meals and 2 snacks for 1 day (May 15, 2025)	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	48,000.00		
- 2 Meals and 2 snacks for 30 pax (August 14, 2025)	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	19,500.00		
- 3 Meals and 2 snacks for 48 pax (Sep. 18, 2025)	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	48,000.00		
- venue on October 15, 2025, gold hall	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	5,500.00		
- venue on October 15, 2025, silver hall	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	6,500.00		
- 3 Meals and 2 snacks for 48 pax (Oct. 15 2025)	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	48,000.00		
Supplies and Materials	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	50,000.00		

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Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees CY 2025, 142 pax - Snacks (for 4 quarters)	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	14,850.00		
- first quarter snacks	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	10,125.00		
- 2nd quarter snacks	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	10,125.00		
- 3rd quarter snacks for 100 pax	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	7,500.00		
142 pax -Bag	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	142,000.00		
142 pax -Gift Bags	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	8,520.00		
Provident Fund Quarterly Meeting, 15 pax-Meals & Snacks (for 4 quarters)	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	22,500.00		
> Provident Fund Meeting-Feb. 24, 2025	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	7,500.00		
Venue	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	20,000.00		
Year-End Assessment for ORD Personnel and Staff											
35 pax - Meal, Snacks, and Venue	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	42,000.00		
35 pcs - T-shirt	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	24,500.00		
FDU Meeting with DBM (Quarterly), 109 pax - Meal & Snacks	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	171,675.00		
> meals for the 1st quarter	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	46,325.00		
Venue	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	11,000.00		
> venue for 1st quarter	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	9,000.00		
Exit Conference with COA	ORD										
25 pax - Meal & Snacks	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	12,500.00		
1 day - Venue	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	5,000.00		
Entrance Conference with COA											
112 pax - Meal & Snacks	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	95,200.00		
1 day - Venue	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	8,000.00		
token for the guests from COA, 22 pax	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	6,600.00		
Gift bag for the token, 22 pcs	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	880.00		
Printing of Organizational Structure											
Printing	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	50,000.00		
Committee on Anti-Red Tape (CART)	ORD										
10 pax - Meals & Snacks (for 2 sessions)	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	10,000.00		
ORD SUPPLEMENTAL (1ST SEM)											
MOBILIZATION AND UTILIZATION OF FINANCIAL REQUIREMENTS											
Meals/snacks for the FY 2026 Budget Preparation on Feb. 11, 2025 for 80 pax	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	52,000.00		
Venue-Silver hall	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	5,000.00		
Venue-Gold hall	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	02/2025	02/2025	GAA 2025 - Current Appropriation	4,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
REXECOM AND RMANCOM VENUE											
Venue rental for 3 days (RNEAP Gold and Silver Hall)	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	03/2025	03/2025	GAA 2025 - Current Appropriation	27,000.00		
RMANCOM venue for 1 day (Gold hall) on May 15, 2025	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	4,000.00		
OFFICE DECORUM AND CUSTOMER RELATIONS TRAINING FOR DEPED CARAGA RO EMPLOYEES											
Day 1: 2 meals and 2 snacks with venue for 70 pax	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	70,000.00		
Day 2: 2 meals and 2 snacks with venue for 70 pax	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	70,000.00		
Accommodation with Meals of Resource Persons, 2 pax	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	9,900.00		
70 pcs notebook, hard cover w/ printed design	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	7,000.00		
70 pcs gel ink pen, 0.5mm	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	2,100.00		
PRODUCTION OF 2024 DEPED CARAGA MILESTONES											
Cover page & binding, 130 copies	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	39,000.00		
Brother MFC L8340CDW-toner set (C,M,Y and BK), 2 pcs	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	35,600.00		
BENCHMARKING OF DEPED CARAGA'S TOP MANAGEMENT TO DAVAO CITY'S ILRC											
Meals and snacks with venue for 3 days for 43 pax	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	258,000.00		
ORD SUPPLEMENTAL (2ND SEM)											
DBM-DEPED MID-YEAR PERFORMANCE DIALOGUE (MYPD) ON AUGUST 15, 2025											
Lunch and snack for 110 pax	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	46,750.00		
Venue rental for 1 day	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	5,000.00		
Token for DBM guests	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	3,000.00		
PRODUCTION OF 2024 DEPED CARAGA MILESTONES, 100 copies	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	07/2025	07/2025	GAA 2025 - Current Appropriation	110,000.00		
Venue rental for the 5th Regional Management Committee Meeting (RMANCOM) for 1 day	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	08/2025	08/2025	GAA 2025 - Current Appropriation	5,500.00		
Capability Building for Human Resource Merit promotion and Selection Board (HRMPSB) Recruitment, Selection, and Placement											
2 units printer	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	28,000.00		
ORIENTATION ON DEPED MANUAL OF STYLES AND DEPED SERVICE MARKS AND VISUAL IDENTITY MANUAL											
Meals and snacks with venue for 3 days, 30 pax	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	87,000.00		
2 nights accommodation for 24 pax	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	38,400.00		
NATIONAL TEACHERS' MONTH TRIBUTE: COMPASSION FOR AILING TEACHERS											
12 pcs heavy duty shopping bag, large, assorted or any color @ 150	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	1,800.00		
RMANCOM venue for 1 day, gold and silver hall	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	12,000.00		
Grocery package:											
12 sacks 10kls rice	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	8,640.00		

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24 packs 1.2kl powdered milk, adult plus	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	6,588.00		
24 packs 1kl sugar, brown	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	1,200.00		
12 bots 1.893L cane vinegar	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	2,340.00		
24 pcs 160g bath soap	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	2,520.00		
12 boxes 800g biscuit, flavored	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	4,080.00		
36 cans 360g meat loaf	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	3,420.00		
12 jars 470ml sandwich spread, plain	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	09/2025	09/2025	GAA 2025 - Current Appropriation	3,360.00		
venue rental for the RMANCOM on December 18, 2025	ORD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	5,500.00		
Installation of Christmas Lights in the RO RELC 1, rooftop and RELC 2	ORD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	320,839.39		
OFFICE OF THE ASSISTANT REGIONAL DIRECTOR (OARD)											
Accommodation, Meals, and Snacks (4 sessions)	OARD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	19,200.00		
Human Resource Merit Promotion and Selection Board (HRMPSB) Meetings and Deliberation											
Meals & Snacks (2 sessions)	OARD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	8,000.00		
Bids and Awards Committee (BAC) Meetings & Conferences	OARD										
Meals & Snacks (6 sessions)	OARD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	72,000.00		
Venue (6 sessions)	OARD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	24,000.00		
Attendance of BAC Members to any procurement related activities											
Performance Management Team (PMT) Meetings											
Meals & Snacks (4 sessions)	OARD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	43,200.00		
Venue (4 sessions)	OARD	Goods	NP-53.5 Agency-to-Agency	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	16,000.00		
Records Management Improvement Committee (RMIC) Meetings	OARD										
Snacks (2 sessions)	OARD	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	6,000.00		
ICT UNIT											
ICT MOOE (Skills Enhancement/Orientation/Training)	ICT										
1 - Conduct of ICT Skills Enhancement Training	ICT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	250,000.00		
ICT MOOE (ICT Equipment) Php 71,000.00	ICT										
3 pcs - Audio Hardcase Cabinet	ICT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	24,000.00		
2 pcs - Audio Equalizer	ICT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	16,000.00		
4 pcs - Power Controller/Sequencer	ICT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	20,000.00		
1 pc - Powered Amplifier	ICT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	41,000.00		
ICT MOOE (ICT Repair and Maintenance Equipment) Php 79,000.00											
20 pcs -Printer Cartridge	ICT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	16,000.00		
8 pcs - Laptop Battery	ICT	Goods	NP-53.9 - Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	36,000.00		

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1,000 pcs - Newsletter Vol.1 No. 1 2024 (16pages, glossy paper, A4 size)	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	54,000.00		
1,000 pcs - Newsletter Vol.1 No. 2 2024 (16pages, glossy paper, A4 size)	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	54,000.00		
Print and Non-Print Publication											
1 sibs - Annual/Monthly Premium Subscription on Communication Software License (Chatgpt)	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	15,000.00		
Conduct of Oplan Balik Eskwela 2025 Coordination Meeting cum Press Conference											
50 pax - Meals and Snacks	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	25,000.00		
1 day - Venue	PAU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	5,000.00		
1 pc - Tarpaulin 8x4ft	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	400.00		
30 pcs - Token for Participants	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	9,000.00		
Conduct of Press Conference (Emergency)											
50 pax - Meals and Snacks	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	25,000.00		
1 day - Venue	PAU	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	5,000.00		
1 pc - Tarpaulin 8x4ft	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	400.00		
Training/ Research Expenses											
30 pax - Meals, Snacks with Venue and Accommodation (3days)	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	132,000.00		
Photo/Video Equipment and Accessories for Social Media Engagement?broadcast											
1 pc - Handy Cam with accessories (4K Capacity)	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	20,000.00		
1 pc - Video Capture Card	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	3,000.00		
3 pcs - Battery and Charger	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	20,000.00		
1 pc - Drone	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	49,999.00		
1 pc - DSLR (Mirrorless)	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	49,999.00		
1 pc - Prime Lens	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	15,000.00		
1 pc - Camera Flash	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	10,000.00		
PAU SUPPLEMENTAL (1ST SEM)											
PHOTOGRAPHY AND VIDEOGRAPHY EQUIPMENT AND ACCESSORIES	PAU										
1 unit sony HVL-F45RM Flash with 6pcs AA rechargeable batteries (3,000 mah)	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	41,500.00		
1 pc Camera bag for a6400 sony mirrorless camera	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	5,000.00		
1 unit AC PW20 dummy battery	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	4,500.00		
2 units NP FW50 batteries and dual charger	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	12,800.00		
1 pc tripod	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	12,000.00		
1 pc SD card high speed (128 gb)	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	03/2025	04/2025	GAA 2025 - Current Appropriation	4,300.00		

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Printing of trifold brochures on strengthened SHS Program, 2,000 copies	PAU	Goods	NP-53.9 - Small Value Procurement	No	LCRB	10/2025	10/2025	OSEC-13-25-02898	30,000.00		
LEGAL UNIT											
Mid-Year Legal Unit Meeting											
30 pax - Meals and snacks with venue	LEGAL	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	120,000.00		
30 pcs - Legal unit Jacket	LEGAL	Goods	NP-53.9 - Small Value Procurement	No	LCRB	06/2025	06/2025	GAA 2025 - Current Appropriation	48,000.00		
Year-End Legal Unit Meeting											
30 pax - Meals and snacks with venue	LEGAL	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	120,000.00		
30 pcs - Polo Tshirt	LEGAL	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	18,000.00		
Legal Unit Workshop Through Online											
50 pax - Meals and snacks	LEGAL	Goods	NP-53.9 - Small Value Procurement	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	25,000.00		
LEGAL SUPPLEMENTAL 1ST SEM											
ELECTION TASK FORCE FOR 2025 LOCAL AND NATIONAL ELECTION ON MAY 11-13, 2025											
Polo shirt, 12 pcs	LEGAL	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	6,000.00		
Day 1: 2 meals and 2 snacks for 12 pax	LEGAL	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	9,300.00		
Day 2: 3 meals and 2 snacks for 12 pax	LEGAL	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	12,000.00		
Day 3: 2 meals and 2 snacks for 12 pax	LEGAL	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	6,900.00		
Venue rental for 3 days	LEGAL	Goods	NP-53.5 Agency-to-Agency	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	12,000.00		
Tarpaulin, 1 pc	LEGAL	Goods	NP-53.9 - Small Value Procurement	No	LCRB	05/2025	05/2025	GAA 2025 - Current Appropriation	500.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
CONTINUING FUND											
CURRICULUM LEARNING MANAGEMENT DIVISION (CLMD)											
EMPOWERING CLASSROOMS THROUGH DATE: A REVIEW OF KHAN ACADEMY IMPLEMENTATION IN CARAGA REGION ON DEC. 10-13, 2025											
39 rms, Bookpaper, A4, 80gsm	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	8,775.00		
204 pcs manilla paper	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	816.00		
5 rolls masking tape, 1"	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	200.00		
5 boxes permanent marker, fine point, black, 12/box	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	1,500.00		
5 boxes permanent marker, fine point, blue, 12/box	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	1,500.00		
150 pcs expanded envelope, long, brown color	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	2,250.00		
100 pcs folder, long	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	500.00		
10 boxes, staple wire no. 35	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	350.00		
18 pcs stapler, heavy duty, no. 35	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	2,070.00		
22 pcs sign here sticky notes	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	836.00		
20 pcs correction tape, 8mm	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	400.00		
150 pcs, signpen, .05 color blue	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-24-4180	3,300.00		

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COMPREHENSIVE SUPPORT PACKAGE FOR DINAGAT IP SCHOOLS											
2 units smart TV	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	FLO-ADM-13-24-1005	72,000.00		
2 units multifunction ink tank printer, A4 size	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	FLO-ADM-13-24-1005	30,000.00		
Procurement of 1 unit printer for the printing of GTA storybooks	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-24-4145 & Direct Release Funds FY 2025 TBIMs	40,000.00		
EDUCATION SUPPORT SERVICES DIVISION (ESSD)											
15pcs certificate holders, A4 for the REGIONAL KICK-OFF OF THE NATIONAL CHILDREN'S AND STUDENTS MONTH ON NOVEMBER 16-17, 2025	ESSD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-24-7260	4,500.00		
PROCUREMENT OF DENTAL EQUIPMENT FOR THE FUNCTIONALITY OF THE DENTAL CLINIC SET FOR THE RO PERSONNEL											
1pc dental stool, 5 wheels, adjustable height	ESSD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	OSEC-13-24-72920	15,000.00		
1 unit C21:C24 compressor, 1.5hp	ESSD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	OSEC-13-24-72920	40,000.00		
1 unit portable steam sterilizer autoclave	ESSD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	OSEC-13-24-72920	15,000.00		
1 pc posterior extra strength glass ionomer	ESSD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	OSEC-13-24-72920	4,000.00		
1 set of 3 serrated dental forceps	ESSD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	OSEC-13-24-72920	15,000.00		
Installation of floor tiles at Matin-ao NHS (1 classroom building 10)	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-24-7544	198,297.65		
HUMAN RESOURCE MANAGEMENT DIVISION (HRDD)											
Trolley bag, 16-18", hard case, assorted color, 20 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-24-1741	40,000.00		
3 meals and 2 snacks for the Conduct of Enhancing Workplace Productivity through Technical Skills and Creativity Development for DepEd Caraga Non-Teaching Personnel for 34 pax	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-24-5631	34,000.00		
16pcs Token (trolley bags) for the CONDUCT OF SCHOOL HEADS FOUNDATIONAL LEADERSHIP PROGRAM (INDUCTION PROGRAM) FOR NEWLY HIRED SCHOOL HEADS	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-24-1741	28,756.00		
QUALITY ASSURANCE DIVISION (QAD)											
Packed lunch and PM snacks for 30 pax for the Conduct of Readiness Assessment for the Inter-Region Quality Audit on January 12-13, 2026	QAD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-24-5565	25,500.00		
2025 CURRENT FUND											
ASD SUPPLEMENTAL (2ND SEM)											
Supply and delivery of toners for Fuji and HP Laserjet for DepEd RO use	ASD	Goods	Direct Acquisition	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	78,800.00		
EVALUATION OF DOCUMENTS RE: RECLASSIFICATION OF TEACHERS, MASTER TEACHERS AND SCHOOL HEADS											
Lunch and 2 snacks for 22 pax, 17 days	ASD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-05118	175,000.00		
Bond paper, 30rms, A4	ASD-Procurement	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	ARD MOOE	6,750.00		
Acrylic table top name plate, 10 pcs	ASD-Procurement	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	ARD MOOE	2,500.00		
Glass frame for Procurement Org. chart, 1 pc	ASD-Procurement	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	ARD MOOE	2,000.00		
Document Camera, 1 unit	ASD-Procurement	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	ARD MOOE	45,000.00		
1 unit laptop for Procurement Office use	ASD-Procurement	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	ARD MOOE	49,000.00		
1 set wireless HDMI trasnmittter and receiver for Procurement Office	ASD-Procurement	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	ARD MOOE	17,000.00		

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3 units portable SSD 1TB	ASD-Procurement	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	ARD MOOE	26,400.00		
1pc USB hub with power switches, 4 ports	ASD-Procurement	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	ARD MOOE	700.00		
1 unit water dispenser	ASD-Procurement	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	ARD MOOE	8,000.00		
1 unit split type aircon, 2HP	ASD-Procurement	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	ARD MOOE	49,000.00		
Polo shirt for the conduct of Annual Performance Review and Evaluation vis-a-vis Finalization of 2025 Plans, 43 pcs	ASD-CAO	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	ASD MOOE	21,500.00		
Procurement of tire and rim parts of Toyota Hi-Ace van SNN 3596	ASD-GSU	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	ASD MOOE	144,200.00		
Procurement of 2 units wall mount, split type inverter AC unit for ORD conference room and AMU)	ASD-GSU	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-05118	98,000.00		
CLMD SUPPLEMENTAL (2ND SEM)											
REFINEMENT OF PROTEACH MATERIALS (SESSION GUIDES, SLIDE DECKS, AND ACTIVITY SHEETS, WORKBOOKS) FOR 3 DAYS											
25 rms bookpaper, A4, 70 gsm	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	7,050.00		
5 boxes permanent marker, broad, blue, 12/box	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	3,250.00		
5 boxes permanent marker, broad, black, 12/box	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	3,250.00		
5 boxes permanent marker, broad, red, 12/box	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	3,250.00		
5 boxes whiteboard marker, fineprint, blue, 12/box	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	3,250.00		
5 boxes whiteboard marker, fineprint, black, 12/box	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	3,250.00		
5 boxes whiteboardmarker, fineprint, red, 12/box	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	3,250.00		
7 packs PVC acetate clear cover A4, 100pcs/pack	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	4,900.00		
280pcs, steno spiral notebook, 60lvs, 55gsm	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	23,800.00		
280 pcs ballpen, blue, 0.5	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	2,800.00		
7 bundles ring binder, 20mm, 10pcs/bundle	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	2,450.00		
280 pcs tote bags	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	98,000.00		
1 pc tarpaulin, 16 ft x 8 ft	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-3877	1,920.00		
6 pcs tarpaulin, 8 ft x 4 ft	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-3877	2,880.00		
30 pcs polo shirt, navy blue	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	15,000.00		
30 pcs polo shirt, royal blue	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-3877	15,000.00		
WORKSHOP FOR THE QUALITY BASIC EDUCATION DEVELOPMENT PLAN ON NOV. 4-6, 2025											
2 meals and 2 snacks for 3 days, 82 pax	CLMD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	FY 2025 BEC Funds-Direct Release	246,000.00		
90 pcs steno notebook	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	6,750.00		
90 pcs signpen, 0.5	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	3,150.00		
200 pcs manila paper	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	1,600.00		

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3 boxes permanent marker, blue, 12/box	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	1,800.00		
3 boxes permanent marker, black, 12/box	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	1,800.00		
52 pcs certificate holder, short size, black color	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	2,860.00		
4 bots glue, 40ml	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	300.00		
20 pcs correction tape	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	500.00		
4 rolls masking tape, 1 inch	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	260.00		
90 pcs tote bag kit, assorted color	CLMD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02917	18,000.00		
A1-TAKWEEN: DEVELOPING BASIC COMPETENCIES FOR ALIVE TEACHERS (A BEGINNING PROFESSIONALDEVELOPMENT PROGRAM FOR TEACHERS HANDLING ARABIC LANGUAGE AND ISLAMIC VALUES EDUCATION)- COURSE DEVELOPMENT PHASE ON AUGUST 20-23, 2025 AND TRAINING DELIVERY PHASE ON OCT. 27-29,2025											
Writing notebook, 80lvs, 65 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	1,625.00		
Ballpoint pen, blue, 65 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	455.00		
Ballpoint pen, red, 65 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	455.00		
Pencil #2, 12/box, 6 boxes	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	810.00		
Index card, 3"x5", 100s, 6 packs	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	180.00		
Expanded envelope, long, brown color, 65 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	975.00		
Permanent marker, broad tip, black, 10pcs	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	400.00		
Permanent marker, broad tip, blue, 10pcs	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	400.00		
Manila paper, 20 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	140.00		
Masking tape, 1"x100m, 5 rolls	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	215.00		
Bond paper, A4, 70gsm, 1 rm	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00368	195.00		
3-DAY CAPACITY BUILDING FOR THE STRENGTHENED SHS CURRICULUM: CONTENT, PEDAGOGY AND 21ST CENTURY SKILLS NOV. 18-20, 2025 (PRE-WORK) ON NOVEMBER 17, 2025											
Token, blanket, 10 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-02917	3,990.00		
Set of 3 towels, assorted color, 10 pcs	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-02917	7,990.00		
REGIONAL IPED PIR AND COLLABORATIVE SESSION WITH THE MEMBERS OF THE CONSULTATIVE AND ADVISORY BODIES											
Day 0: Dinner for 58 pax	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-05838	20,300.00		
Day 1: 3 meals and 2 snacks for 58 pax	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-05838	58,000.00		
Day 2: 2 meals and 2 snacks for 58 pax	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-05838	37,700.00		
COMPREHENSIVE SUPPORT PACKAGE FOR DINAGAT IP SCHOOLS											
36pcs children's raincoat	CLMD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	DRRM FY 2025	14,760.00		

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Meals for 150 pax	ESSD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	FY 2025 GAA DPRP	67,500.00		
140 pcs plaques	ESSD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02554	100,000.00		
40 pcs plaques	ESSD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	FY 2025 GAA DPRP	40,000.00		
140 pcs tokens	ESSD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	FY 2025 GAA DPRP	140,000.00		
Executive van rental for the trasnportation of DepEd Execom during the coordination meeting for the hosting of the 2026 palarong pambansa	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-5118	34,000.00		
PAMASKONG HANDOG TO PARTNERS: A CHRISTMAS APPRECIATION											
Customized token in gift box containing varied local products of Caraga 1. 128g ground coffee 2. 200ml honey lemon 3. 100ml raw forest honey 4. 200g banana chips	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	ORD MOOE	198,950.00		
PROCUREMENT OF MEALS, ACCOMMODATION FOR CAPACITY-BUILDING ON DISASTER RISK MANAGEMENT PROCUREMENT UNDER THE PHILIPPINE NEW PROCUREMENT LAW AND PIR OF BEFF											
Meals and snacks with accommodation for 35 pax on Dec. 21-24, 2025	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	DPRP FY 2024	199,650.00		
Advocacy polo shirts and jackets, 40 pcs/item Customized waterproof bag, 41pcs customized monitoring expandable document organizer file folder A4 with metal clip, 40pcs	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	DPRP FY 2024	151,500.00		
6rms A3 paper	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	DPRP FY 2024	7,800.00		
PROCUREMENT OF ADDITIONAL SUPPLIES FOR THE HOSTING OF THE 2026 PALARONG PAMBANSA IN AGUSAN DEL SUR											
124 bottles epson black ink 003	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-5118	49,600.00		
124 bots epson cyan ink 003	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-5118	49,600.00		
124 bots epson magenta ink 003	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-5118	49,600.00		
124 bots epson yellow ink 003	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-5118	49,600.00		
4750 pcs certificate holder, A4	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-5118	190,000.00		
15 sets customized token in gift box containing varied local products of Caraga for the floating classroom and flexpath learning solutions	ESSD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	DPRP 2025	37,500.00		
FINANCE SUPPLEMENTAL (2ND SEM)											
3 units laptop for finance office staff	FIN	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	148,500.00		
FTAD SUPPLEMENTAL (2ND SEM)											
PROGRAM IMPLEMENTATION REVIEW											
2 meals and 2 snacks for 50 pax	FTAD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-05118	42,500.00		
Smart TV with movable stand, 1 unit	FTAD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-05118	49,000.00		
NATIONAL QUALITY MANAGEMENT SYSTEM											
Quarterly KMT interface activity snack for 25 pax	FTAD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	1,875.00		
Quality Mangement Review lunch and 2 snacks for 25 pax	FTAD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	12,500.00		
HRDD SUPPLEMENTAL (2ND SEM)											
FINAL SCREENING STAGE FOR BULAWANONG SULO 2025											
Lunch and 2 snacks for 48 pax	HRDD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	24,000.00		

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Trolley bag, 16-18", hard case, assorted color, 20 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-24-1741	40,000.00		
BULAWANONG SULO AWARDS 2025 ON NOVEMBER 24, 2025											
3 units smart TV, prize token for SDO, small and medium	HRDD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	60,000.00		
3 units printer (prize token-program implementer)	HRDD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	30,000.00		
1 unit printer (prize token-organization)	HRDD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	10,000.00		
2 units printer (prize token-school category)	HRDD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	20,000.00		
17 units speaker (prize token individual category)	HRDD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	85,000.00		
PROCUREMENT OF 96 PCS CHAIRS FOR NEAP CONFERENCE HALLS	HRDD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-05118	46,080.00		
CONDUCT OF EDUCONNECT 2025: THE SCHOLARS CONVERGENCE											
2 meals and 2 snacks for 45 pax	HRDD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	29,250.00		
Gel pen, 0.5, blue, 43 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	1,075.00		
Notebook, hardbound, 43 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	4,300.00		
Token for the resource persons, 6 pcs, portable fan	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	6,594.00		
BULAWANONG PASIDUNGOG AWARDS 2025 AWARDING CEREMONY											
Prize, speaker, 3 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	15,000.00		
Prize, grocery items, 155 packs	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	201,500.00		
Token, 40yrs in service, necklace with pendant	HRDD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	40,000.00		
Token, 35yrs in service, necklace with pendant	HRDD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	35,000.00		
Token, 30yrs in service, bracelet	HRDD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	30,000.00		
Token, 25yrs in service, bracelet/wristwatch	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	20,997.00		
Token, 20yrs in service, bracelet	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	5,999.00		
Token, 15yrs in service, wristwatch, 3 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	14,997.00		
Token, 10yrs in service, wristwatch, 22 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	87,987.00		
Procurement of 1 queen size mattress set for the Regional Director's Executive House	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	11,198.00		
3 pcs comforter set, plain white	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	7,170.00		
3 pcs comforter set, abstract gray	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	2,520.00		
AFFIRMATION OF LOYALTY AND PRODUCTIVITY OF DEPED CARAGA RO EMPLOYEES CY 2025, 4TH QUARTER SNACKS FOR 142 PAX	HRDD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	ORD GAA 2025	10,650.00		
INTERFACE MEETING OF HRDD AND CLMD PERSONNEL ON PROFESSIONAL DEVELOPMENT PROGRAMS											
3 meals and 2 snacks for 20 pax	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	40,000.00		
CONDUCT OF ORIENTATION ON NQMS UPDATES											

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Lunch and AM snack for 136 pax	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	57,800.00		
Procurement ofn Cultural Uniform for FY 2025 (jackets)	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	166,500.00		
Procurement ofn Cultural Uniform for FY 2025 (polo shirt with subli print)111 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	166,500.00		
6 pcs outdoor umbrella for the Enhancementand Optimization of roof deck and outdoor facilities	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	ASD MOOE	80,460.00		
12 rolls grass carpet	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	ASD MOOE	383,760.00		
Trainers Methodology 1 , Recognition and Post-Activity Evaluation Program Batch 4 & 5											
Tarpaulin for decoration	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	5,000.00		
4 units brother DCP printer	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	76,000.00		
66pcs brother Ink, BTD100B	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	42,600.00		
25pcs brother ink, BTD100Y	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	15,800.00		
25pcs brother ink, BTD100C	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	15,800.00		
25pcs brother Ink, BTD100M	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	15,800.00		
Bondpaper, A4, 80 Gsm	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	3,000.00		
Board Paper(pale cream, size A4 , gsm 200) at 10 pcs/pack	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	3,000.00		
L-type folder(plastic, transparent,size A4) at 100pcs/pack	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	2,000.00		
Brown expanding envelope (long)	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	1,500.00		
2-face photopaper, A4 size, 240gsm 20sheets/pack	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	1,900.00		
Sign pen(blue liquid/gel ink, 0.5mm needle) 12pcs/pack	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	1,700.00		
Sign pen(black liquid/gel ink, 0.5mm needle tip piece)12 pcs/box	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	1,700.00		
Sign pen (red liquid/gel ink, 0.5mm needle tip piece) 12pcs/box	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	1,500.00		
Lead pencil at 10pcs/box	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	1,000.00		
Black Binder clip (32mm 1 1/4wide) with 12 pcs/box	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	1,500.00		
Sticky note(3in x 3 in ,in tri-cut)	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	1,500.00		
Paper folder A4(white)	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	1,200.00		
Whiteboard Marker,Broad(Blue)	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	500.00		
Whiteboard Maker,Broad(Black)	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	500.00		
Certificate Holder, A4 Size, black	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-00693	7,500.00		
Cleaning and laundry supplies for the dormitory and venue halls	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	NEAP Funds	135,100.00		
Lunch and 2 snacks for the Post-implementation Meeting of RTWGs of NASH for SH Batch 1 FY 2025 on January 15, 2026	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	OSEC-13-25-03950	14,900.00		
PROGRAM IMPLEMENTATION REVIEW AND DIRECTION SETTING OF TLE-TVL-SPTVE RELATED ACTIVITIES											
75pcs notebook hard cover, book bind, book 60gsm, 148mmx210mm, 120 lvs	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00693	24,750.00		
75pcs sign pen, blue liquid/gel ink, 0.5mm needle tip pc	HRDD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-00693	2,625.00		
ICT SUPPLEMENTAL (2ND SEM)											
Digital First Field Monitoring Pilot											
Nov. 3, 2025: 3 meals and 2 snacks for 16 pax	ICT	Goods	Direct Acquisition	No	LCRB	10/2025	10/2025	GAA 2025 - Current Appropriation	33,200.00		
Nov. 4, 2025: 1 meal for 16 pax	ICT	Goods	Direct Acquisition	No	LCRB			GAA 2025 - Current Appropriation			

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Nov. 6, 2025: Dinner for 9 pax	ICT	Goods	Direct Acquisition	No	LCRB			GAA 2025 - Current Appropriation			
Nov. 7, 2025: 2 meals and 2 snacks for 9 pax	ICT	Goods	Direct Acquisition	No	LCRB			GAA 2025 - Current Appropriation			
ICT Server AC unit, 1 unit, 1.5HP inverter	ICT	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	40,000.00		
Installation of 1 unit portable satellite internet hardware Kit with activation and configuration	ICT	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	82,000.00		
Repair and maintenance of CCTV in DepEd RO 1. additional IP cctv camera, 6pcs 2. CCTV UTP outdoor cable, 4 rolls 3. 8tb cctv SATA hard drive 4. 4 ports POE switch	ICT	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	67,100.00		
Meals and snacks with accommodation for the Psychological Well-Being Activity of DepEd Caraga REXECOM for 40 pax	ICT	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	128,000.00		
ORD SUPPLEMENTAL (2ND SEM)											
Meals and snacks for 3rd quarter REXECOM, 40 pax	ORD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	80,000.00		
BENCHMARKING ACTIVITY OF HRDD-NEAP AND SELECT RO PERSONNEL ON DEC. 22-23, 2025 AT VILLA DE MARIA											
Fullboard accommodation with meals and venue for 2 days, 35 pax	ORD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	140,000.00		
Van rental/Fuel for 2 days, 4 units	ORD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	100,000.00		
Honorarium/Token	ORD	Goods	Direct Acquisition	No	LCRB			GAA 2025 - Current Appropriation	30,000.00		
3 meals and 2 snacks for the RMANCOM on December 18, 2025	ORD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	48,000.00		
35 pcs - T-shirt	ORD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	GAA 2025 - Current Appropriation	24,500.00		
PAU SUPPLEMENTAL (2ND SEM)											
BASIC PHOTOGRAPHY TRAINING FOR SELECTED RO AND DIVISION PERSONNEL											
3 meals and 2 snacks for 37 pax, 3 days	PAU	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	114,700.00		
Accommodation for 21 pax	PAU	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	33,600.00		
33 pcs USB, 64GB	PAU	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	26,400.00		
Van rental, 2 units	PAU	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	6,500.00		
IMPROVEMENT OF PUBLIC ASSISTANCE AND COMPLAINTS DESK											
1 unit tablet for online CSM Form	PAU	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	OSEC-13-25-02898	10,000.00		
1 pc office chair/swivel chair	PAU	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-02898	2,500.00		
1 lot construction of Public Assistance and Complaints Desk/Counter	PAU	Goods	Direct Acquisition	No	LCRB			OSEC-13-25-02898	50,000.00		
PHOTOGRAPHY AND VIDEOGRAPHY EQUIPMENT AND ACCESSORIES											
1pc ND filters for Sony a6400 camera	PAU	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	2,400.00		
1 pc cellphone tripod	PAU	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	2,400.00		
3 pcs canon 760D DSLR Camera battery with charger kit	PAU	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	10,200.00		
1 unit drone	PAU	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	39,000.00		
1 pc prime lens for sony a6400 camera	PAU	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	19,500.00		
1 unit gimbal	PAU	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	GAA 2025 - Current Appropriation	14,000.00		

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Newsletter printing, 1,000 copies	PAU	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	GAA 2025 - Current Appropriation	75,000.00		
PPRD SUPPLEMENTAL (2ND SEM)											
NATIONAL PLANNING CONFERENCE COORDINATION MEETING WITH HOST DIVISION, COMMITTEE HEADS & SDSs											
2 meals and 2 snacks for 36 pax	PPRD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	ORD MOOE	20,880.00		
REDP and DEDP Alignment Workshop											
Day 1: 3 meals and 2 snacks for 67 pax	PPRD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-04992	67,000.00		
Day 2: 3 meals and 2 snacks for 67 pax	PPRD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-04992	67,000.00		
Day 3: 2 meals and 2 snacks for 67 pax	PPRD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-04992	43,550.00		
4TH QUARTER KAMUSTAHAN WITH THE DPOs, SEPs and PPRD											
3 meals and 2 snacks for 44 pax, Day 1	PPRD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	44,000.00		
2 meals and 2 snacks for 44 pax, Day 2	PPRD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	28,600.00		
RESEARCHER'S NOTEBOOK											
3 meals and 2 snacks for 112 pax	PPRD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	67,200.00		
LED wall rental for 1 day	PPRD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	32,800.00		
Plaque-1st place, 8"x10", 5 pcs	PPRD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	5,000.00		
Plaque-2nd place, 7"x9", 5 pcs	PPRD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	4,250.00		
Plaque-3rd place, 8"x10", 5 pcs	PPRD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	GAA 2025 - Current Appropriation	3,500.00		
4TH QUARTER RESEARCH STAKEHOLDERS FORUM											
Meal and snacks for 9 pax	PPRD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	4,500.00		
OPCRF YEAR-END REVIEW (RO)											
2 meals and 2 snacks for 32 pax	PPRD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	16,000.00		
OPCRF YEAR-END REVIEW (SDO)											
Day 1: 3 meals and 2 snacks for 15 pax	PPRD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	12,750.00		
Day 2: 1 meal and 2 snacks for 15 pax	PPRD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	GAA 2025 - Current Appropriation	9,750.00		
PRESENTATION OF MEDIUM-TERM PLANNING DEVELOPMENT PLAN 2026-2028											
3 meals and 2 snacks for 63 pax	PPRD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-04992	63,000.00		
BENCHMARKING VISIT IN NCR											
Caraga delicacies with gift, 3 sets	PPRD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-04992	6,000.00		
Printing of BERF: Compiled Articles and Success Stories Magazine, 42 copies	PPRD	Goods	Direct Acquisition	No	LCRB	12/2025	01/2026	PRP 2025	42,000.00		
QAD SUPPLEMENTAL (2ND SEM)											
BENCHMARKING VISIT TO DEPED NCR AND ORIENTATION AT SEC MANILA ON NOVEMBER 9-12, 2025											
10 pcs Portable speaker with engraved DepEd Caraga logo Wooden LED clock Ribbon, tag and wax seal in a box	QAD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	OSEC-13-25-05118	15,000.00		
10 sets Assorted Caraga Delicacies (banana chips, karlang chips, tablea, vinegar, peanut brittle) in a bag	QAD	Goods	Direct Acquisition	No	LCRB	11/2025	11/2025	OSEC-13-25-05118	10,000.00		

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Meals for 2 days, 50 pax for the 3RD QUARTER RMEA-PIRPA	QAD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	50,000.00		
Meals for 2 days, 50 pax for the 4TH QUARTER RMEA-PIRPA	QAD	Goods	Direct Acquisition	No	LCRB	10/2025	11/2025	GAA 2025 - Current Appropriation	50,000.00		
Meals for 50 pax for the 4TH QUARTER RMEA-PIRPA FOR 2 DAYS	QAD	Goods	Direct Acquisition	No	LCRB	10/2025	12/2025	GAA 2025 - Current Appropriation	50,000.00		
Meals for 30 pax for the 4th Quarter BAR1 Reporting	QAD	Goods	Direct Acquisition	No	LCRB	10/2025	12/2025	GAA 2025 - Current Appropriation	15,000.00		
Meals for 7 pax for the 4th Quarter Office and Individual Performance Monitoring and Evaluation	QAD	Goods	Direct Acquisition	No	LCRB	10/2025	12/2025	GAA 2025 - Current Appropriation	3,500.00		
Meals for 10 pax for the 4th Collaborative Meeting	QAD	Goods	Direct Acquisition	No	LCRB	10/2025	12/2025	GAA 2025 - Current Appropriation	5,000.00		
WORKSHOP ON CRAFTING THE PUBLIC-PRIVATE EDUCATION TOOLKIT FOR STRENGTHENED GOVERNANCE AND COLLABORATION											
Meals and snacks with venue and accommodation for 3 days, 22 pax	QAD	Goods	Direct Acquisition	No	LCRS	11/2025	12/2025	OSEC-13-25-05118	132,000.00		
Meals and snacks with venue and accommodation for 1 day, 22 pax	QAD	Goods	Direct Acquisition	No	LCRS	11/2025	12/2025	OSEC-13-25-05118	46,800.00		
45 pcs polo shirt with embroidered DepEd logo (emerald green, thick fabric)	QAD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	OSEC-13-25-05118	29,250.00		
12 gang table tower extension, 6ft cable length	QAD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	OSEC-13-25-05118	4,000.00		
Reproduction of the toolkit, 30 copies	QAD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-05118	36,000.00		
PROCUREMENT OF ICT SUPPLIES FOR THE DISASTER AFFECTED LEARNERS FOR FLEXIBLE LEARNING OPTIONS											
31 pcs data cable set, multiple connectors	QAD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	Trust fund (from the financial assistance for typhoon kristine)	21,080.00		
31 pcs 54gb metal USB flash drive	QAD	Goods	Direct Acquisition	No	LCRB	11/2025	12/2025	Trust fund (from the financial assistance for typhoon kristine)	3,720.00		
Procurement of 3 units printer for QAD office use	QAD	Goods	Direct Acquisition	No	LCRB	12/2025	12/2025	OSEC-13-25-05118	45,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common use supplies and Equipment (CSE)	ASD	Goods	Agency-to-Agency	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	2,000,000.00		
Note: Insert additional rows as necessary											
						Total Amount of Estimated Budget for EPA Projects:			238,070,475.00		
						Total Amount of CSEs to be purchased from PS-DBM:			2,000,000.00		
						Total Amount of Estimated Budget:			587,923,911.23		

Prepared by:


SOUNDY M. BUICO
 AC II, Procurement Unit
 Bids and Awards Committee Secretariat
 Date: 01-26-26

Recommended by:

By the Authority of the Bids and Awards Committee:

PEDRO TENEBRO ESCOBARTE JR.
 Assistant Regional Director
 Bids and Awards Committee Chairperson
 Date: 01-26-26

Approved by:


MARIA INES C. ASUNCION
 Regional Director
 Head of the Procuring Entity
 Date: 01-26-26