



ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ | INDICATIVE ☒ FINAL ☐ UPDATED [Version No.____]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
General Requirements												
2025 Continuing Fund												
CURRICULUM AND LEARNING MANAGEMENT DIVISION (CLMD)												
Evaluation and Crafting of Mand E Tool for the Implementation of PROTEACH												
Procurement and Delivery of Remediation Packages for Reading Program (2025 TBIMs Fund)	1002	CLMD	Goods	Direct Contracting	No	LCRB	01/2026	01/2026	FY 2025 Textbooks and Other Instructional Materials (TBIMs)	₱20,489,230.00		
Procurement and Delivery of Supplementary Learning Resources (SLRs)	73500	CLMD	Goods	Bidding	No	LCRB	02/2026	02/2026	FY 2025 Textbooks and Other Instructional Materials (TBIMs)	₱39,753,000.00		
Printing and Delivery of Gawad Teodora Alonso (GTA) Awarding-winning Storybooks	23500	CLMD	Goods	Bidding	No	LCRB	02/2026	02/2026	FY 2025 Textbooks and Other Instructional Materials (TBIMs)	₱15,901,200.00		
Materials for Library Hubs Operation	15000	CLMD	Goods	Bidding	No	LCRB	02/2026	02/2026	FY 2025 Textbooks and Other Instructional Materials (TBIMs)	₱7,950,600.00		
Gender and Development (GAD) Theme SLRs	6000	CLMD	Goods	Bidding	No	LCRB	02/2026	02/2026	FY 2025 Textbooks and Other Instructional Materials (TBIMs)	₱3,975,300.00		
Interactive, Tactile, Manipulative LR for LSENs	3500	CLMD	Goods	Bidding	No	LCRB	02/2026	02/2026	FY 2025 Textbooks and Other Instructional Materials (TBIMs)	₱3,975,300.00		
Library Hub Innovation LR	1350	CLMD	Goods	Bidding	No	LCRB	02/2026	02/2026	FY 2025 Textbooks and Other Instructional Materials (TBIMs)	₱7,950,600.00		
POLICY, PLANNING AND RESEARCH DIVISION (PPRD)												
Venue rental for the Regional Research Stakeholders Forum	1 day	PPRD	Services	Agency-to-Agency	No	LCRB	02/2026	02/2026	PRP Fund 2025- Continuing	₱5,500.00		
2026 CURRENT FUND												
ADMINISTRATIVE SERVICES DIVISION (ASD)												
ASD-GSU												
JANITORIAL SERVICES	4	ASD-GSU	Services	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱389,000.00		
SECURITY SERVICES	1	ASD-GSU	Services	Small Value Procurement (SVP)	No	LCRB	10/2026	10/2026	GAA 2026-Current Appropriation	₱953,000.00		
REPAIR & MAINTENANCE OFFICE EQUIPMENT												
Labor and materials for the repair and preventive maintenance of airconditioning units in the Regional Office	2	ASD-GSU	Services	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱150,000.00		
Procurement of labor and materials for the Repair and maintenance of generator set	2	ASD-GSU	Services	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱50,000.00		
REPAIR & MAINTENANCE BUILDINGS (1,000,000)												
Labor and materials for the Replacement, Repair and maintenance of electrical facilities, obsolete and nonfunctional lighting fixtures, bulbs, fluorescent, and other lighting and electrical facilities	4	ASD-GSU	Goods and Services	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱150,000.00		
Procurement of labor, supplies, and materials for the various repairs and maintenance in the Regional Office	4	ASD-GSU	Goods and Services	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱150,000.00		
Procurement of labor, supplies, and water, plumbing, and sanitary facilities	4	ASD-GSU	Goods and Services	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱300,000.00		

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Procurement of 1 year Termite and General Pest Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations, Spraying on structures, monitoring of bait stations	1	ASD-GSU	Services	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱100,000.00		
TRANSPORTATION & DELIVERY	4	ASD-GSU	Services	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱125,000.00		
INSURANCE EXPENSES	4	ASD-GSU	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱600,000.00		
REPAIR & MAINTENANCE MOTOR VEHICLES (600,000)												
Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	4	ASD-GSU	Goods and Services	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱200,000.00		
Renewal of Registration of Motor Vehicles	6	ASD-GSU	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱50,000.00		
Renewal of Insurance of Motor Vehicles	6	ASD-GSU	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱150,000.00		
Emission Testing of all official service vehicles	6	ASD-GSU	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱30,000.00		
OTHER PROFESSIONAL SERVICES	4	ASD-GSU	Services	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱200,000.00		
OTHER GENERAL SERVICES (Salaries and wages for Job Order Personnel, including quarterly premiums and annual gratuity pay) for 20 Job Order Employees)	12	ASD-GSU	Services	Small Value Procurement (SVP)	No	LCRB	12/2026	12/2026	GAA 2026-Current Appropriation	₱2,720,000.00		
FUEL (Oil, Lubricants, Gasoline and Diesel)	1	ASD-GSU	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱812,000.00		
Water Bill	12	ASD-GSU	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱300,000.00		
Electricity Bill	12	ASD-GSU	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱2,500,000.00		
Mobile	12	ASD-GSU	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱750,000.00		
Landline	12	ASD-GSU	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱6,000.00		
Cable, Satellite, etc	12	ASD-GSU	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱13,000.00		
Fidelity Bond	12	ASD-GSU	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱200,000.00		
CURRICULUM AND LEARNING MANAGEMENT DIVISION (CLMD)												
2026 REGIONAL SCHOOLS PRESS CONFERENCE (RSPC)												
Dorm fee for the TWG	20	CLMD	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱8,000.00		
EDUCATION SUPPORT SERVICES DIVISION (ESSD)												
Women's Month Celebration 2026: Capacity Building : Gender Responsive Activity Proposal Writeshop for RO and Division Program Owners												
Meals and Accommodation (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner, Accommodation) with Venue	1	ESSD	Goods	Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱540,000.00		
Venue for the Fund Utilization Review of DPRP 2025 with Program Owners	1	ESSD	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱5,500.00		
3rd Regional Child Protection Summit cum Project Pitching Competition												
Meals and Accommodation (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner, Accommodation) with Venue	1	ESSD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱528,000.00		
A. Protocol Precision: A Refresher on Reporting and Documentation of LRP Cases												
Venue	1	ESSD	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱5,500.00		
Accommodation	1	ESSD	Services	Agency to Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱6,000.00		
FINANCE DIVISION (FD)												
Venue for the FY 2027 Budget Proposal Presentation -February, 2026 **final date TBA	1	Finance	Services	Agency to Agency	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱5,500.00		
FIELD TECHNICAL ASSISTANCE DIVISION (FTAD)												
Venue for the PROGRAM IMPLEMENTATION REVIEW	1 venue	FTAD	Services	Agency to Agency	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱8,000.00		
Venue rental for 2 days for the INTER-REGION QUALITY AUDIT	1 venue	FTAD	Services	Agency to Agency	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱11,000.00		
Venue rental for 1 day for the 2ND ISO SURVEILLANCE IN THE IMPLEMENTATION OF NQMS	1 venue	FTAD	Services	Agency to Agency	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱5,500.00		
Purchase of Executive Jackets for R.O Personnel @2300 per pax	110 pcs.	FTAD	Goods	Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱253,000.00		
HUMAN RESOURCE DEVELOPMENT DIVISION (HRDD)												
Procurement of Meals and Snacks for Trainings, Seminars, Workshops, Conference and Meetings of DepEd Caraga Regional Offices for CY 2026 (FIRST QUARTER)												
Quarterly Kamustahan with the DPOs, SEPs, and PPRD	Breakfast Quantity : 45 pax AM Snacks Quantity: 45 pax Lunch Quantity : 45 pax PM Snacks Quantity: 45 pax Dinner Quantity: 45 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱45,000.00		

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Crafting of 2026 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the Program Management Information System (PMIS)	AM Snacks Quantity : 35 pax Lunch Quantity: 35 pax PM Snacks Quantity : 35 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱17,500.00		
DEDP Appraisal	AM Snacks Quantity : 21 pax Lunch Quantity: 21 pax PM Snacks Quantity : 21 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	₱10,500.00		
Online Quarterly Stakeholder's Forum	AM Snacks Quantity : 9 pax Lunch Quantity: 9 pax PM Snacks Quantity : 9 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	₱4,500.00		
Driving Excellence in RPMS Implementation at DepEd Caraga on Phase 1: Performance Planning and Commitment	AM Snacks Quantity : 135 pax Lunch Quantity: 135 pax PM Snacks Quantity : 135 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱67,500.00		
Localized Human Resource (HR) Policy Review	AM Snacks Quantity : 65 pax Lunch Quantity: 65 pax PM Snacks Quantity : 65 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱32,500.00		
Health and Wellness Program in the DepEd Caraga Regional Office CY 2026	PM Snacks Quantity : 130 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱9,750.00		
Health and Wellness Program in the DepEd Caraga Regional Office CY 2026	PM Snacks Quantity : 130 pax		Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱9,750.00		
Affirmation of Loyalty and Productivity of DepEd Caraga RO Employees for CY 2026	AM Snacks Quantity : 152 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	₱11,400.00		
Orientation and Induction for Newly-Hired Regional Office Employees CY 2026	AM Snacks Quantity : 90 pax Lunch Quantity: 90 pax PM Snacks Quantity : 90 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱45,000.00		
Administrative Services Division Monthly Staff Meeting	AM Snacks Quantity : 9 pax		Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱675.00		
Administrative Services Division Monthly Staff Meeting	AM Snacks Quantity : 9 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱675.00		
Semestral Provident Fund Board Meeting	AM Snacks Quantity : 15 pax Lunch Quantity: 15 pax PM Snacks Quantity : 15 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱7,500.00		
Records Management Improvement Committee (RMIC) Semestral Meeting	AM Snacks Quantity : 30 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱2,250.00		
HRMPSB Quarterly Meetings: Q1	AM Snacks Quantity : 10 pax Lunch Quantity: 10 pax PM Snacks Quantity : 10 pax		Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱5,000.00		
Sub-Committee on Anti-Red Tape (CART) Meetings	AM Snacks Quantity : 10 pax Lunch Quantity: 10 pax PM Snacks Quantity : 10 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱5,000.00		
Office and Individual Performance Monitoring and Evaluation	AM Snacks Quantity : 7 pax Lunch Quantity: 7 pax PM Snacks Quantity : 7 pax		Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱3,500.00		
Bi-Annual Collaborative Meeting with Counterparts in the SDO CY 2026	AM Snacks Quantity : 10 pax Lunch Quantity: 10 pax PM Snacks Quantity : 10 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱5,000.00		

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Capacity Building on Monitoring and Evaluation (M&E) with RO Program Owners	AM Snacks Quantity : 60 pax Lunch Quantity: 60 pax PM Snacks Quantity : 60 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱30,000.00		
Capacity Building on Monitoring and Evaluation (M&E) with SDO Program Owners	Breakfast Quantity: 100 pax AM Snacks Quantity: 100 pax Lunch Quantity: 100 pax PM Snacks Quantity: 100 pax Dinner Quantity: 100 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱100,000.00		
Regional Management Committee Monthly Meeting	Breakfast Quantity : 72 pax AM Snacks Quantity: 72 pax Lunch Quantity: 72 pax PM Snacks Quantity: 72 pax Dinner Quantity: 72 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱72,000.00		
Regional Management Committee Monthly Meeting	Breakfast Quantity : 72 pax AM Snacks Quantity: 72 pax Lunch Quantity: 72 pax PM Snacks Quantity: 72 pax Dinner Quantity: 72 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱72,000.00		
Regional Executive Committee Weekly Meeting	AM Snacks Quantity: 160 pax Lunch Quantity : 160 pax PM Snacks Quantity: 160 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱80,000.00		
Regional Executive Committee Weekly Meeting	AM Snacks Quantity: 160 pax Lunch Quantity : 160 pax PM Snacks Quantity: 160 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱80,000.00		
Quarterly Management Review (QMR)	AM Snacks Quantity : 25 pax Lunch Quantity: 25 pax PM Snacks Quantity : 25 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	₱12,500.00		
Quarterly Meeting with the Knowledge Management Team (KMT)	PM Snacks Quantity : 25 pax		Goods	Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	₱1,875.00		
Workshop on the Preparation of Division Consolidated FY 2027 Budget Proposal	AM Snacks Quantity : 30 pax Lunch Quantity: 30 pax PM Snacks Quantity : 30 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	₱15,000.00		
Workshop on the Preparation of Division Consolidated FY 2027 Budget Proposal	AM Snacks Quantity : 74 pax Lunch Quantity: 74 pax PM Snacks Quantity : 74 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	₱37,000.00		
Prewrite Conference on the 2026 RSPC	Breakfast Quantity : 44 pax AM Snacks Quantity: 44 pax Lunch Quantity : 44 pax PM Snacks Quantity: 44 pax Dinner Quantity: 44 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱44,000.00		
Capacity Enhancement for RO Personnel 1 and 2												
Meals (AM and PM Snacks and Lunch)	100 pax (4 days)	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	₱240,000.00		

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Venue rental for the Localized Policy Review	3 days	HRDD	Services	Agency-to-Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱16,500.00		
Venue rental for the Induction Program for Newly Hired RO Personnel	2 days	HRDD	Services	Agency-to-Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱16,000.00		
Scholars Circle Convergence												
NEAP Venue Rental	1 day	HRDD	Services	Agency-to-Agency	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱5,500.00		
Dormitory/Accommodation	17 pax	HRDD	Services	Agency-to-Agency	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱6,800.00		
Venue rental for the Succession and Exit Planning	1 day	HRDD	Services	Agency-to-Agency	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	₱5,500.00		
Venue rental for the PRIOR or Pre-Retirement Innovation and Options for Results	1 day	HRDD	Services	Agency-to-Agency	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱5,500.00		
Meals (Breakfast, AM and PM Snacks, Lunch and Dinner) for the Team Building Activity	140 pax	HRDD	Goods	Small Value Procurement (SVP)	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱280,000.00		
Venue rental for the Regional Assembly	1 day	HRDD	Services	Agency-to-Agency	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	₱8,000.00		
Bulawanong Sulo 2026												
Venue Rental_Evaluation of Documents Stage	2 days	HRDD	Services	Agency-to-Agency	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱8,000.00		
Venue Rental_Final Screening	1 day	HRDD	Services	Agency-to-Agency	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱8,000.00		
Venue rental for the RPMS Phase 1	1 day	HRDD	Services	Agency-to-Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱8,000.00		
Venue rental for the RPMS Phase 2	1 day	HRDD	Services	Agency-to-Agency	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱8,000.00		
Venue rental for the RPMS Phase 3	1 day	HRDD	Services	Agency-to-Agency	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	₱8,000.00		
Venue rental for the RPMS Phase 4	1 day	HRDD	Services	Agency-to-Agency	No	LCRB	10/2026	10/2026	GAA 2026-Current Appropriation	₱8,000.00		
HRDD-NEAP												
Combo Washing Machine 21kg Front load & 12 kg dryer	1 unit	HRDD-NEAP	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱73,495.00		
Split type Dual Inverter Premium. aircon Dual Inverter Compressor	2 units	HRDD-NEAP	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱185,180.00		
OFFICE OF THE REGIONAL DIRECTOR (ORD)												
Regional Executive Committee Meeting (REXECOM)												
(REXECOM) (venue)	1	ORD	Services	Agency-to-Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱258,500.00		
Regional Management Committee Meeting (MANCOM) Meals, Snacks and Venue												
Venue	1	ORD	Services	Agency-to-Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱60,500.00		
Meals, Snacks and Venue		ORD	Goods	Small Value Procurement (SVP)	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱864,000.00		
Provident Fund Quarterly Meeting												
Venue	1	ORD	Services	Agency-to-Agency	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱22,000.00		
FDU Meeting with DBM (Quarterly)												
Venue	1	ORD	Services	Agency-to-Agency	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱11,000.00		
Exit Conference with COA												
Venue	1	ORD	Services	Agency-to-Agency	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱5,500.00		
Entrance Conference with COA												
Venue	1	ORD	Services	Agency-to-Agency	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱5,500.00		
PUBLIC AFFAIRS UNIT (PAU)												
Venue Rental for the Conduct of Oplan Balik Eskwela 2026	1 venue	ORD-PAU	Goods	Agency-to-Agency	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱5,500.00		
QUALITY ASSURANCE DIVISION (QAD)												
Capacity Building on Monitoring and Evaluation with RO Program owners, Venue	1 venue	QAD	Services	Agency-to-Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱10,000.00		
Capacity Building on Monitoring and Evaluation, Meals with SDO program Owners, Venue	1 venue	QAD	Services	Agency-to-Agency	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱10,000.00		
Quarter 1 BAR1 Reporting,Venue	1 venue	QAD	Services	Agency-to-Agency	No	LCRB	03/2026	04/2026	GAA 2026-Current Appropriation	₱10,000.00		
Quarter 2 BAR1 Reporting,Venue	1 venue	QAD	Services	Agency-to-Agency	No	LCRB	06/2026	07/2026	GAA 2026-Current Appropriation	₱10,000.00		
Quarter 3 BAR1 Reporting,Venue	1 venue	QAD	Services	Agency-to-Agency	No	LCRB	09/2026	10/2026	GAA 2026-Current Appropriation	₱10,000.00		
Quarter 4 BAR1 Reporting,Venue	1 venue	QAD	Services	Agency-to-Agency	No	LCRB	12/2026	01/2027	GAA 2026-Current Appropriation	₱10,000.00		
Q1 Program Committee Meeting, Venue	1 venue	QAD	Services	Agency-to-Agency	No	LCRB	01/2026	02/2026	GAA 2026-Current Appropriation	₱5,500.00		
Q2 Program Committee Meeting, Venue	1 venue	QAD	Services	Agency-to-Agency	No	LCRB	06/2026	07/2026	GAA 2026-Current Appropriation	₱5,500.00		
Q3 Program Committee Meeting, Venue	1 venue	QAD	Services	Agency-to-Agency	No	LCRB	09/2026	10/2026	GAA 2026-Current Appropriation	₱5,500.00		
Q4 Program Committee Meeting, Venue	1 venue	QAD	Services	Agency-to-Agency	No	LCRB	11/2026	12/2026	GAA 2026-Current Appropriation	₱5,500.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009												
2025 CONTINUING FUND												
OFFICE OF THE REGIONAL DIRECTOR (ORD)												
Split Inverter Airconditioner Inverter Compressor (Continuing Fund)	2	ORD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2025-Continuing Appropriation	₱880,000.00		
POLICY, PLANNING AND RESEARCH DIVISION (PPRD)												
Regional Research Stakeholders Forum	Catering Services (54 participants)	PPRD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	PRP Fund 2025- Continuing	₱35,100.00		
Research Proposal Evaluation	Catering Services (30 participants for 3 days)	PPRD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	PRP Fund 2025- Continuing	₱45,000.00		
2026 CURRENT FUND												
ADMINISTRATIVE SERVICES DIVISION (ASD)												
Venue Rental for Provident Fund Board Meeting (semestral)	15 pax	ASD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	RD MOOE 2026	₱8,000.00		
Snacks for RMIC semestral meetings (4/10/26, 10/16/26) (CHARGED TO OARD COMMITTEE FUNDS meals: 30pax x 100 x 2 = 6,000.00	30 pax	ASD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	OARD MOOE 2026	₱4,500.00		
Venue for HRMPSB Meetings	1 day	ASD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	OARD MOOE 2026	₱12,000.00		

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
ASD-CAO												
Executive Jackets for ASD Performance Review and Evaluation cum Adjustments of Plans for FY 2027	42 pax	ASD-CAO	Goods	Direct Acquisition	No	LCRB	12/2026	12/2026	GAA 2026-Current Appropriation	₱105,000.00		
Polo Shirts for ASD Performance Review and Evaluation cum Adjustments of Plans for FY 2027	42 pax	ASD-CAO	Goods	Direct Acquisition	No	LCRB	12/2026	12/2026	GAA 2026-Current Appropriation	₱31,500.00		
ASD Monthly meetings (2/5/2026, 3/5/2026, 4/8/2026, 5/7/2026, 6/11/2026, 7/9/2026, 8/6/2026, 9/10/2026, 10/8/2026, 11/5/2026, 12/10/2026)	9 pax	ASD-CAO	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱7,425.00		
ASD-AMU												
Regional Banner (DEPED CARAGA)	7 pcs	ASD-AMU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱50,000.00		
Purified Drinking Water	1800	ASD-AMU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱50,400.00		
Toner Cartridge, Brother, TN269BK, black, standard yield (genuine)	12 carts	ASD-AMU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱66,000.00		
Toner Cartridge, Brother TN269C, Cyan, standard yield (genuine)	6 carts	ASD-AMU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱30,000.00		
Toner Cartridge, Brother TN269M, Magenta, standard yield (genuine)	6 carts	ASD-AMU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱30,000.00		
Toner Cartridge, Brother TN269Y, Yellow, standard yield (genuine)	6 carts	ASD-AMU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱30,000.00		
ASD-GSU												
OFFICE EQUIPMENT	4 units	ASD-GSU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱150,000.00		
EMERGENCY LIGHTS Twin Head LED Daylight bulbs Automatic operation - turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux, 6 months warranty on parts and battery, lifetime service warranty	5 units	ASD-GSU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱100,000.00		
Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load	5 units	ASD-GSU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱50,000.00		
Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	4 units	ASD-GSU	Goods and Services	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱170,000.00		
Auditing Services												
Procurement of Executive Chair for COA Office Use	2 pcs	ASD-GSU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱11,180.00		
Procurement of Visitors Chair for COA Office Use	2 pcs	ASD-GSU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱4,200.00		
Procurement of 3-LAYERED METAL STEEL FILE CABINET for COA Office Use	2 pcs	ASD-GSU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱14,700.00		
Procurement of 4-SHELF OFFICE FILING CABINET LOCKER METAL for COA Office Use	2 pcs	ASD-GSU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱20,960.00		
MISCELLANEOUS EXPENSES	12	ASD-GSU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱250,700.00		
ASD-PROCUREMENT												
Ink for Kyocera ECOSYS M8124cidn												
TK-8113 K	14 pcs	ASD-PROC	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱79,520.00		
TK-8113 Y	12 pcs	ASD-PROC	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱113,160.00		
TK-8113 C	12 pcs	ASD-PROC	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱113,160.00		
TK-8113 M	12 pcs	ASD-PROC	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱113,160.00		
ASD-RPSU												
Kyocera TaskAlfa 2554ci Toners												
Black (TK-8360K)	2 pcs	ASD-RPSU	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	₱22,200.00		
Yellow (TK-8360Y)	3 pcs	ASD-RPSU	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	₱32,100.00		
Magenta (TK-8360K)	4 pcs	ASD-RPSU	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	₱32,100.00		
Cyan (TK-8360K)	5 pcs	ASD-RPSU	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	₱32,100.00		
ASD-Records												
Procurement (Supply and delivery) of DepEd Caraga dry seal	1 pc	ASD-Records	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱5,000.00		
Procurement (Supply and delivery) of self-inking stamps (Received and Released, CAO, Records Officer)	4 pcs	ASD-Records	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱10,000.00		
Postage and courier services	1 annual contract/ 12 monthly payments	ASD-Records	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱100,000.00		

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Procurement (Supply and delivery) of All-in-One Colored Ink Tank Printer - Print, scan, copy - Compact integrated tank design - High yield ink bottles - Spill-free, error-free refilling - Borderless printing up to 4R - Printing Speed ISO/IEC 24734: 10 pages/min Monochrome, 5 pages/min Colour , 69 Seconds per 10 x 15 cm photo - Printing Speed: 15 pages/min Colour (plain paper 75 g/m²), 33 pages/min Monochrome (plain paper 75 g/m²), 27 Seconds per 10 x 15 cm photo (Epson Premium Glossy Photo Paper) - Colors: Black, Cyan, Yellow, Magenta - Single-sided scan speed (A4 black): 200 DPI; , 11 sec. with flatbed scan - Single-sided scan speed (A4 colour): 200 DPI; , 32 sec. with flatbed scan Output formats: BMP, JPEG, PICT, TIFF, multi-TIFF, PDF, PNG - Scanner type: Contact image sensor (CIS) - Paper Formats: C6 (Envelope), B5 (17.6x25.7 cm), A6 (10.5x14.8 cm), A5 (14.8x21.0 cm), A4 (21.0x29.7 cm), Legal, User defined, 13 x 18 cm, 10 x 15 cm, Letter, No. 10 (Envelope), DL (Envelope), 16:9	1	ASD-Records	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱15,000.00		
Procurement (Supply and delivery) of labor, materials, and installation for the cabinet shelves and glass door/enclosure	1	ASD-Records	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱100,000.00		
All-in-one PC • Operating System: Windows 11 Home or higher • Processor : at least Intel Core i3 or higher at least 13 generation or higher • Core : at least Hexa-core (6 Core) • Display : at least 23.8inch screen, 1920x1080 resolution • Memory : 8GB soDIMM DDR4 or higher • Storage : at least 1TB SSD Storage • Graphics : Intel UHD Graphics • Webcam : Yes, with privacy cover, at least 5 MP full HD • Interface: HDMI port at least 1 Number of USB 3.2 Gen 1 Port at least 2 Number of USB 3.2 Gen 2 Port at least 1 Number of USB 3.2(Type-C) Ports at least1 Network (RJ-45) Yes • DTS Audio : Built-in stereo speakers • Keyboard & Mouse : USB Wired Keyboard & Wired Mouse • Speaker : Built-in stereo speakers • Display max resolution: 1920*1080 • Backlight : LED • Warranty : at least 2 Years Parts - 2 Years Labor with service center near Butuan. • Accessories: mouse pad and user operation manual • Preferred color: Black	3 units	ASD-Records	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱135,000.00		
Miscellaneous Expenses	12	ASD-Records	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱34,300.00		
ASD-CASH												
Accountable Forms	12	ASD-Cash	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱20,000.00		
CURRICULUM AND LEARNING MANAGEMENT DIVISION (CLMD)												
Videography services for TV broadcasting for 3 days	2	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱50,000.00		
Sound system rental for broadcasting contests for 3 days	3	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱45,000.00		
Stapler with staple wire remover No. 35 (heavy duty)	4	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱520.00		
Staple wire no. 35	10	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱650.00		
Glue all purpose 40g	5	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱300.00		
Correction tape 5mm x 8mm	10	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱220.00		
Paper Clips big 50mm (Plastic assorted color)	5	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱150.00		
Bond paper, A-4, 80 GSM	60	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱21,000.00		
Bond paper, 8.5" x 13", 80 GSM	20	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱7,000.00		
Photo Sticker Paper, A4, 20's	50	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱3,500.00		
Lead Pencil # 2	24	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱2,880.00		
Ballpen, black (0.5)	40	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱400.00		
Brown Envelope, Expanded long	500	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱7,500.00		
Folder, 8.5" x 13"	20	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱12,000.00		
Photopaper, A4 size 180gsm 20's	20	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱1,400.00		
Laid paper short- Cream color	15	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱22,500.00		
ID jacket with lanyard B4	150	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱7,500.00		
Scotch tape 25mm x 66m	5	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱625.00		
Masking tape 36mmx22m	30	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱2,700.00		

Procurement Project Details							Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Oslo paper (250 sheets, 9" x 12", 116.3 GSM	2	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,920.00		
Sticker paper satin A4 White 105 80GSM	10	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,500.00		
Ballpoint Pen Box of 12 Red 0.5mm (Blue color)	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,497.50		
Ballpoint Pen Box of 12 Red 0.5mm (Red color)	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,497.50		
mailing envelope 3.5 x 6.5	3	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,800.00		
Certificate Holder, 8.5" x 11", Blue	500	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P32,500.00		
Super color Permanent Marker (broad tip), black, High performance permanent marker chisel tip, low odor, xylene free, and refillable	20	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,300.00		
Super color Permanent Marker (broad tip), blue, High performance permanent marker chisel tip, low odor, xylene free, and refillable	20	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,300.00		
Super color Permanent Marker (broad tip), red, High performance permanent marker chisel tip, low odor, xylene free, and refillable	20	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,300.00		
Ink Cyan 003	8	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P4,000.00		
Ink Magenta 003	8	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P4,000.00		
Ink Yellow 003	8	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P4,000.00		
Ink black 003	8	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P4,000.00		
Poloshirt with Embroidered RSPC Logo (Navy blue color)	112	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P56,000.00		
2026 Regional Festival of Talents												
SNED		CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation			
Token	8	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P6,400.00		
MUSABAQAH		CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation			
Premium Colored paper, yellow, 80 GSM, 8.5" x 13"	4	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,000.00		
Premium Colored paper, light blue, 80 GSM, 8.5" x 13"	4	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,000.00		
Premium Colored paper, light pink, 80 GSM, 8.5" x 13"	4	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,000.00		
Premium Colored paper, light green, 80 GSM, 8.5" x 13"	4	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,000.00		
Bond paper, A-4, 80 GSM	2	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P700.00		
Bond paper, 8.5" x 13", 80 GSM	2	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P700.00		
Super color Permanent Marker (broad tip), black, High performance permanent marker chisel tip, low odor, xylene free, and refillable	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P780.00		
Super color ermanent Marker (broad tip), blue, High performance permanent marker chisel tip, low odor, xylene free, and refillable	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P780.00		
Super color Permanent Marker (broad tip), red, High performance permanent marker chisel tip, low odor, xylene free, and refillable	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P780.00		
Super color Permanent Marker Refill Ink, 30ml Black, comes with a dropper, quick-drying and waterproof chisel tip, low odor, xylene free, and refillable	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P125.00		
Super color Permanent Marker Refill Ink, 30ml Blue, comes with a dropper, quick-drying and waterproof	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P125.00		
Super color Permanent Marker Refill Ink, 30ml Red, comes with a dropper, quick-drying and waterproof	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P125.00		
Lead Pencil # 2	2	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P240.00		
Pen, black	24	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P192.00		
Sign pen, 0.5, blue	10	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P350.00		
Brown Envelope, Expanded - long	50	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P750.00		
Folder, 8.5" x 13"	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P600.00		
Specialty Paper, 8.5" x 11", Biege	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,000.00		
Certificate Holder, 8.5" x 11", Red	50	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P3,250.00		
Photo Sticker Paper, A4, 25s	2	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P300.00		
NumbeRace												
Bond Paper, legal-size	3	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P810.00		
Bond Paper, A-4	3	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P690.00		
Bond Paper, short	3	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P570.00		
Ballpoint Pens, blue, 12's	10	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P840.00		
Super color Permanent Marker (broad tip), black, High performance permanent marker, chisel tip, low odor, xylene free, and refillable	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P720.00		
Super color Permanent Marker (broad tip), blue, High performance permanent marker, chisel tip, low odor, xylene free, and refillable	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P720.00		
Super color Permanent Marker (broad tip), red, High performance permanent marker chisel tip, low odor, xylene free, and refillable	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P720.00		
Super color Permanent Marker Refill Ink, 30ml Black, comes with a dropper, quick-drying and waterproof	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P110.00		
Super color Permanent Marker Refill Ink, 30ml Blue, comes with a dropper, quick-drying and waterproof	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P110.00		
Super color Permanent Marker Refill Ink, 30ml Red, comes with a dropper, quick-drying and waterproof	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P110.00		
Illustration Boards (for station signs), 1/2, Note: One per station plus extras Station 1-10 contest materials	24	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P960.00		
Tarpaulin, 8' x 4' (Event Banner)	2	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P2,163.00		
Station 1-10 contest materials		CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation			

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
highlighter, orange	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P660.00		
highlighter, yellow	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P660.00		
highlighter, green	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P660.00		
highlighter, pink	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P660.00		
highlighter, neon colors, assorted, 4's	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P600.00		
Scissors, heavy-duty, small	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P576.00		
Hot Melt Glue Stick , white (BIG)	6	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P60.00		
Glue gun (Big)	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P280.00		
Masking Tape, 1/2"	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P264.00		
Masking Tape, 3/4"	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P420.00		
Masking Tape, 1"	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P576.00		
Ruler (30cm), transparent	15	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P150.00		
Colored Tape Measure Tailoring Tools, 12s	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P120.00		
Assorted Color Yarn thread, 12s	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,440.00		
Assorted colored pencils, 12's	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P420.00		
Assorted Color Yarn thread, 12s	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,440.00		
Glue White, 130Gm	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P660.00		
Large 3D Geometric Shape Model(containing at least a Cube, a Rectangular prism, a cylinder)	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P7,200.00		
A4 Paper, 80 GSM	6	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P1,380.00		
Colored vellum board, A4, 200-230 gsm- assorted colors, 10's	6	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P210.00		
Digital Kitchen Timer, magnetic, LCD display, compatible with AAA battery	12	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P5,400.00		
AAA battery, 4s	3	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P216.00		
ballpen, blue, 0.7 mm, 50s	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P325.00		
ballpen, black, 0.7 mm, 50s	1	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P325.00		
CLIPBOARD, A4, with cover	25	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P2,875.00		
Brother pinter ink, black, D60	5	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P2,000.00		
Brother pinter ink, Cyan,5000	2	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P800.00		
Brother pinter ink, Yellow,5000	2	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P800.00		
Brother pinter ink, Magenta,5000	2	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P800.00		
Epson, Printer Ink, black, 003	3	CLMD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P675.00		
EDUCATION SUPPORT SERVICES DIVISION (ESSD)												
KABULIG 2026												
Token	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	11/2026	11/2026	GAA 2026-Current Appropriation	P50,000.00		
Plaques	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	11/2026	11/2026	GAA 2026-Current Appropriation	P150,000.00		
Meals for Various Training	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	P100,000.00		
Procurement of Medicines	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P56,000.00		
Women's Month Celebration 2026: Capacity Building : Gender Responsive Activity Proposal Writeshop for RO and Division Program Owners												
Tarpaulin (4x8')	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P600.00		
Load card (TM and Smart)	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P1,100.00		
Token for internal speaker	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P5,000.00		
Women's Month Celebration 2026: Tree Growing												
2 meals and 2 snacks	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P45,000.00		
Tarpaulin (4x8')	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P600.00		
Fuel (in liters)	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P4,000.00		
Semi-annual Meeting of GFPS and GAD Coordinators												
Meals and Accommodation (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner, Accommodation) with Venue	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	P54,000.00		
Load cards (2)	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	P1,100.00		
Meals and Accommodation (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner, Accommodation) with Venue	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	11/2026	11/2026	GAA 2026-Current Appropriation	P54,000.00		
Load cards (2)	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P1,100.00		
NWM kick-off ceremony March 9, 2026												
Breakfast, am and pm snacks and lunch	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P7,500.00		
Purple flying balloons	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P1,440.00		
tarpaulin	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P600.00		
Advocacy shirt (full sublimation)	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P800,000.00		
Lunch and 2 snacks for the NWM culmination March 31, 2026	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P10,000.00		
18-Day Campaign: Outreach												
Food packs	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P35,000.00		
Hygiene kits (toothpaste, bath soap, shampoo, tawar , napkin, toothbrush , towlette, comb and pouch with zipper)	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P50,000.00		
2 snacks and lunch for TWG	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P8,500.00		
fuel	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P4,000.00		
Procurement of Equipment, supplies and materials for a Functional GAD/Child Minding Center												
Refrigerator (No frost, 14.9 cm	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P39,460.00		
Gender-sensitive Coloring books	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P5,000.00		
Educational toys for all ages (wooden toys, Cards and board games)	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	P5,000.00		
Fund Utilization Review of DPRP 2025 with Program Owners												

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Meals (Breakfast, AM Snacks, Lunch, PM Snacks) with Venue	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱29,900.00		
3rd Regional Child Protection Summit cum Project Pitching Competition												
Polo Shirt	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱79,200.00		
Onsite Inspection on DRRM Initiative Floating Classroom and Post-Conference Meeting												
Accommodation Early Check-in (room good for 1 pax) (Usec., 1 CO staff)	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱12,920.00		
Early Check-in (room good for 1 pax)	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱20,700.00		
Accommodation (Usec., 1 CO staff) Early Check-in (room good for 1 pax)												
A. Protocol Precision: A Refresher on Reporting and Documentation of LRP Cases												
Meals (Breakfast, AM Snacks, Lunch, PM Snacks)	1 lot	ESSD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱29,900.00		
FINANCE DIVISION (FD)												
CY 2025 Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports - January, 2026 **final date TBA												
Training Kit (Backpack, Executive Notebook, Signpen)	80	Finance	Goods	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱80,000.00		
A4 Certificate Holder (June 40 pcs, December 40 pcs)	80	Finance	Goods	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱3,200.00		
Token (for host division)	5	Finance	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱2,500.00		
Token for the FY 2027 Budget Proposal Presentation -February, 2026 **final date TBA	1	Finance	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱500.00		
Token for the CY 2026 Mid-Year Seminar Workshop on the Preparation and Consolidation of Financial Reports - July, 2026 **final date TBA	5	Finance	Goods	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱2,500.00		
FIELD TECHNICAL ASSISTANCE DIVISION (FTAD)												
TECHNICAL ASSISTANCE												
Production of Coffeetable Book (DASIG) of Best Practices on SBM, SGC, CI, and TA	25 pcs.	FTAD	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱25,000.00		
PROGRAM IMPLEMENTATION REVIEW												
PROGRAM IMPLEMENTATION REVIEW ON SCHOOL-BASED MANAGEMENT, SCHOOL GOVERNANCE COUNCIL, ENHANCED SCHOOL IMPROVEMENT PLAN, CONTINUOUS IMPROVEMENT, AND TECHNICAL ASSISTANCE (AM/PM Snacks, Lunch, and Dinner @850/pax)	50 pax	FTAD	Goods	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱42,500.00		
NATIONAL QUALITY MANAGEMENT SYSTEM												
Quarterly KMT Interfacing Activity (Snacks @75 each)	25 pax	FTAD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱7,500.00		
Quarterly Management Review (Lunch and AM/PM Snacks @500/pax)	25 pax	FTAD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱50,000.00		
INTER-REGION QUALITY AUDIT												
Internal Auditors Room Accommodation @2000 per day for 6 days and 5 nights (room good for 2 person)	2 rooms	FTAD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱20,000.00		
Lunch, Dinner, morning and afternoon snacks @850 per day for 4 days (Internal Auditors)	4 pax	FTAD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱13,600.00		
Meals of the auditors before and after the audit 6 pax @400 x 2	4 pax	FTAD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱4,800.00		
Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 4 days @500 (45pax per day)	45 pax/day	FTAD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱90,000.00		
Token for Auditors	4 pcs.	FTAD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱8,800.00		
Photo Frame for Certificates	4 pcs.	FTAD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱1,900.00		
Paper Bag for Tokens	4 pcs.	FTAD	Goods	Direct Acquisition	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱300.00		
2ND ISO SURVEILLANCE IN THE IMPLEMENTATION OF NQMS												
External Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	3 rooms	FTAD	Goods	Direct Acquisition	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱12,000.00		
Lunch, Dinner, morning, and afternoon snacks @850 per day for 2 days (external Auditors)	4 pax	FTAD	Goods	Direct Acquisition	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱6,800.00		
Meals of the auditors before and after the audit 6 pax @400x2	6 pax	FTAD	Goods	Direct Acquisition	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱4,800.00		
Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 2 days @500	75 pax	FTAD	Goods	Direct Acquisition	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱75,000.00		
Dinner for the Closing Program of the NQMS Secretariat & RO Functional Divisions and staff	130 pax	FTAD	Goods	Direct Acquisition	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱45,500.00		
Token for Auditors & Secretariat	4 pcs.	FTAD	Goods	Direct Acquisition	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱8,800.00		
Photo Frame for Certificates	4 pcs.	FTAD	Goods	Direct Acquisition	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱1,900.00		

Procurement Project Details							Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Paper Bag for Tokens	4 pcs.	FTAD	Goods	Direct Acquisition	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱300.00		
PURCHASE OF MATERIALS												
Quality Workplace Advocacy Material @1000	25 pcs.	FTAD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱25,000.00		
Table Nameplate	50 pcs.	FTAD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱10,000.00		
Printing of Planning Docs and Operations Manual (Magazine Type)	18 pcs. (different pages per manual)	FTAD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱10,000.00		
HUMAN RESOURCE DEVELOPMENT DIVISION (HRDD)												
Capacity Enhancement for RO Personnel 1 and 2												
Resource Speakers' Meals and Room Accommodation	2 pax (5 days)	HRDD	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	₱20,000.00		
Hard Cover Notebook	100 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	₱15,000.00		
Gel ink pen	100 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	₱2,500.00		
Scholars Circle Convergence												
Notebook (spiral 80 leaves)	45 pcs.	HRDD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱4,500.00		
Ballpen (blue)	45 pcs.	HRDD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱1,125.00		
Other Supplies (Token for Resource Persons)	6 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	GAA 2026-Current Appropriation	₱9,300.00		
PRIOR or Pre-Retirement Innovation and Options for Results												
Token of the Resource Persons	5 pax	HRDD	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱18,500.00		
Materials/Supplies	40 pax	HRDD	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱4,000.00		
TEAM BUILDING ACTIVITY												
Tarpaulin	1 pc	HRDD	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱3,600.00		
Prizes (assorted items)	1 box	HRDD	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱45,000.00		
Polo Shirt	152 pax	HRDD	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱91,200.00		
Event Organizer	1 set	HRDD	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱50,000.00		
Transportation Rental	1 vehicle	HRDD	Services	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱60,000.00		
Character Building Seminar/Seminar on Moral Empowerment for RO Personnel												
Meals (Am and PM Snacks and Lunch) with venue	130 pax	HRDD	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	₱78,000.00		
Notepad	130 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	₱27,400.00		
Gel Ink Pen	130 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	GAA 2026-Current Appropriation	₱3,250.00		
Regional Assembly												
Meals (AM and PM Snacks and Lunch)	120 pax	HRDD	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	₱5,000.00		
Token	1 pax	HRDD	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	₱3,600.00		
Tarpaulin	1 pc	HRDD	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	₱8,000.00		
Miscellaneous (Decorations)	1 pax	HRDD	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	₱3,000.00		
HRDD-Cultural Allowance												
Cultural Attire	128 pax	HRDD	Goods	Direct Acquisition	No	LCRB	08/2026	08/2026	GAA 2026-Current Appropriation	₱192,000.00		
Bulawanong Sulo 2026												
Meals Lunch, PM Snacks, Dinner)_Awarding Ceremony	200 pax	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱180,000.00		
Tarpaulin	1 pc	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱3,600.00		
Souvenir Program	30 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱45,000.00		
Plaques	75 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱150,000.00		

Procurement Project Details							Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Trophies	27 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱121,500.00		
Token_Keynote Speaker	1 pc	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱2,500.00		
Prize tokens	25 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱185,000.00		
LED Screen Rental with lights and sounds	1 pc	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱55,000.00		
Certificate Holders_A4	50 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱2,500.00		
Hall Marker	1 pc	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱5,000.00		
Event Organizer (Decoration)	1 set	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱15,000.00		
Contingency Fund	1 pc	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱10,000.00		
Bulawanong Pasidungog 2026												
Meals (AM and PM Snacks, Lunch and Dinner) with Venue (inclusion: LCD, red carpet, flagpoles)	152 pax	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱152,000.00		
Token	19 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱194,971.00		
Plaques	30 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱60,000.00		
Trophies	3 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱13,500.00		
Certificate Frames (glass)	50 pcs	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱7,500.00		
Token for Retirees	1 pax	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱3,000.00		
Tarpaulin	1 pc	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱3,600.00		
Prize tokens	3 boxes	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱15,000.00		
Event Organizer (Decorations)	1 set	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱15,000.00		
Prize items	152 pax	HRDD	Goods	Direct Acquisition	No	LCRB	09/2026	09/2026	GAA 2026-Current Appropriation	₱76,000.00		
NEAP												
Toilet Bowl Cleaner, 1000 ml., hospital-grade, classic scent, in plastic bottle	60	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱18,000.00		
Liquid Laundry detergent, concentrated	100	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱60,000.00		
3-ply Bathroom tissue, 600 sheets, 12 rolls in a pack	80	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱32,000.00		
Bleach, Lemon scent,1L, multi-purpose	70	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱5,250.00		
Muriatic Acid, 500 ml., 14%-16%, hydrochloric acid	50	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱3,750.00		
Shampoo, sachet, 15ml., triple sachets	200	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱22,000.00		
Bath soap, 25 grams, pure white, scented	2000	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱40,000.00		
Air freshener, 250 ml., lemon scent, tin canester	70	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱18,200.00		
Disinfectant Spray, 600 ml.	20	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱8,000.00		
Fabric Conditioner, concentrated	60	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱36,000.00		
Liquid Hand Soap 750 ml.	100	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱40,000.00		
Dishwashing liquid, scented	100	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱40,000.00		
Activity Stand	5	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱12,500.00		
Heavy duty single-sided ladder	1	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱3,500.00		
Beddings (blanket, fitted beddings, 2 pillow cases	50	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱50,000.00		
Pillows	100	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱20,000.00		
Curtains	150	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱75,000.00		
Bath towels (thin, soft)	100	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱20,000.00		
Soft brooms	10	HRDD-NEAP	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	2026 NEAP Funds	₱1,000.00		

[illegible]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
Printing	1	ORD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱50,000.00		
ICT UNIT												
Audio Power Amplifier - for Audio System use of the Office Grounds	2 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱98,000.00		
Audio Integrated Amplifier - for Audio System use in the RNEAP Conference rooms	4 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱125,000.00		
Audio Passive Speaker - for Audio/Video System use in the RNEAP Conference rooms	4 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱66,000.00		
Audio Passive Subwoofer Speaker - for Audio System use in the RNEAP Conference rooms	2 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱84,000.00		
Audio Microphone Cable Roll - for Audio Systems maintenance of the office	3 rolls	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱21,600.00		
Audio Active/Power Loudspeaker - for Audio System use of the Office Grounds	8 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱220,000.00		
Audio Analog Mixer - for Audio Systems maintenance of the office	4 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱136,000.00		
Power sequencer/controller - for Audio/Video Systems maintenance of the office	7 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱28,000.00		
4 pcs battery per pack AA Battery - for Audio/Video Systems maintenance of the office	6 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱11,400.00		
4 pcs battery per pack AAA Battery - for Audio/Video Systems maintenance of the office	3 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱5,400.00		
Mono Male 6.35mm PL Plug (for Assembly) - for Audio/Video Systems maintenance of the office	50 pcs	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱13,500.00		
#16 R/B Audio Speaker Wire - for Audio/Video Systems maintenance of the office	3 rolls	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱21,000.00		
3800 lumens 3LCD PROJECTOR - for Audio/Video System use in the RNEAP Conference rooms	4 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱168,000.00		
Duct Tape - for ICT Repair and maintenance	20 pcs	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱11,000.00		
Plastic Moulding Pipe - for ICT Repair and maintenance	70 pcs	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱12,600.00		
No More Nails Pack - for ICT Repair and maintenance	30 pcs	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱4,500.00		
All-In-One (AIO) Monitor - for Audio/Video Systems maintenance of the office	8 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱392,000.00		
Heat Shrink Tube - for ICT Repair and maintenance	2 rolls	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱10,000.00		
3.5 mm Baby TRS Connector - for ICT Repair and maintenance	30 pcs	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱2,900.00		
USB WIFI Adapter - for ICT Repair and maintenance	5 pcs	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱6,000.00		
Angle Cutters Shears - for ICT Repair and maintenance	2 pcs	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱2,400.00		
Tool Organizer - for ICT Repair and maintenance	1 pc	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱6,000.00		
Custom made office table - for ICT Repair and maintenance	3 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱30,000.00		
Audio Rack - for Audio/Video Systems maintenance of the office	7 units	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱56,000.00		
Steel Storage Rack - for ICT Repair and maintenance	1 unit	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱12,000.00		
Aircon Server - for ICT Repair and maintenance	1 unit	ORD-ICT	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	GAA 2026-Current Appropriation	₱49,000.00		
1-year subscription of Virtual Private Server - for housing of all developed information systems	2 subs	ORD-ICT	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱40,000.00		
1-year subscription of Domain Name - for development of Information Systems	1 sub	ORD-ICT	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱9,000.00		
1-year subscription of Laravel Nightwatch softwate - for development of Information Systems	1 sub	ORD-ICT	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱25,000.00		
1-year subscription of cloudfare software - for development of Information Systems	1 sub	ORD-ICT	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱25,000.00		
Software Development Laptop - for development of Information Systems	1 unit	ORD-ICT	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	GAA 2026-Current Appropriation	₱150,000.00		
Internet Bill Payment - for the internet of the office	1 unit	ORD-ICT	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱500,000.00		
Supply and Delivery of Meals Conduct of DCP Inspection by COA	1st Day: 3 meals and 2 Snacks 2nd Day: 4 Meals	ORD-ICT	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱50,000.00		
LEGAL UNIT												
Legal Unit Jacket	20 pcs	ORD-Legal	Goods	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱40,000.00		

Procurement Project Details							Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
PUBLIC AFFAIRS UNIT (PAU)												
Production of Newsletter S. 2026	1000 copies	ORD-PAU	Goods	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱80,000.00		
Procurement of Photo and Video Equipment/Accessories												
DSLR Canon 760D Battery and Charger Kit (LP-E17 Battery 1040mAh Li-Ion)	3	ORD-PAU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱15,000.00		
DSLR Camera	1	ORD-PAU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱40,000.00		
Zoom Lens for DSLR Camera	1	ORD-PAU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱18,000.00		
Action Camera (4K)	1	ORD-PAU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱35,000.00		
Large Capacity Camera Bag	1	ORD-PAU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱2,000.00		
Office Supplies												
Fuji Xerox SC2022 Developer Unit (Black)	1	ORD-PAU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱7,500.00		
Fuji Xerox SC2022 Developer Unit (Cyan)	1	ORD-PAU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱7,500.00		
Fuji Xerox SC2022 Developer Unit (Yellow)	1	ORD-PAU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱7,500.00		
Fuji Xerox SC2022 Developer Unit (Magenta)	1	ORD-PAU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱7,500.00		
Printer (3-in-1 Print, Scan, Copy)	1	ORD-PAU	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱15,000.00		
Oplan Balik Eskwela 2026												
Conduct of OBE Press Conference with Line Agencies (Meal(Lunch) and AM Snacks @500/pax)	50 pax	ORD-PAU	Goods	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱25,000.00		
Supplies	47 pcs	ORD-PAU	Goods	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱12,000.00		
Bottled Water	50 bots		Goods							₱1,000.00		
Chips for Pika2	4 pack (big)	ORD-PAU	Goods	Direct Acquisition	No	LCRB	06/2026	06/2026	GAA 2026-Current Appropriation	₱500.00		
Production of IEC Materials (Brochure)	2,000 copies	ORD-PAU	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	GAA 2026-Current Appropriation	₱51,000.00		
POLICY, PLANNING AND RESEARCH DIVISION (PPRD)												
National Planning Conference (NPC) - Plaque of Appreciation	10.5x7 inches Plaque (9pcs.)	PPRD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱9,000.00		
QUALITY ASSURANCE DIVISION (QAD)												
Capacity Building on Monitoring and Evaluation, Meals with Venue with RO Program owners	60 pax	QAD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱60,000.00		
Capacity Building on Monitoring and Evaluation, Meals with Venue with SDO program Owners	60 pax	QAD	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	GAA 2026-Current Appropriation	₱60,000.00		
1st Quarter RMEA-PIRPA for 2 days, Meals	50 pax	QAD	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	GAA 2026-Current Appropriation	₱50,000.00		
2nd Quarter RMEA-PIRPA for 2 days, Meals	50 pax	QAD	Goods	Direct Acquisition	No	LCRB	06/2026	07/2026	GAA 2026-Current Appropriation	₱50,000.00		
3rd Quarter RMEA-PIRPA for 2 days, Meals	50 pax	QAD	Goods	Direct Acquisition	No	LCRB	09/2026	10/2026	GAA 2026-Current Appropriation	₱50,000.00		
4th Quarter RMEA-PIRPA for 2 days, Meals	50 pax	QAD	Goods	Direct Acquisition	No	LCRB	11/2026	12/2026	GAA 2026-Current Appropriation	₱50,000.00		
1st Quarter BAR1 Reporting, Meals	50 pax	QAD	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	GAA 2026-Current Appropriation	₱50,000.00		
2nd Quarter BAR1 Reporting, Meals and Venue	50 pax	QAD	Goods	Direct Acquisition	No	LCRB	06/2026	07/2026	GAA 2026-Current Appropriation	₱33,000.00		
3rd Quarter BAR1 Reporting, Meals	50 pax	QAD	Goods	Direct Acquisition	No	LCRB	09/2026	10/2026	GAA 2026-Current Appropriation	₱33,000.00		
4th Quarter BAR1 Reporting, Meals and Venue	50 pax	QAD	Goods	Direct Acquisition	No	LCRB	12/2026	01/2027	GAA 2026-Current Appropriation	₱33,000.00		
Q1 Program Committee Meeting, Meals	30 pax	QAD	Goods	Direct Acquisition	No	LCRB	01/2026	02/2026	GAA 2026-Current Appropriation	₱15,000.00		
Q2 Program Committee Meeting, Meals	30 pax	QAD	Goods	Direct Acquisition	No	LCRB	06/2026	07/2026	GAA 2026-Current Appropriation	₱20,500.00		
Q3 Program Committee Meeting, Meals	30 pax	QAD	Goods	Direct Acquisition	No	LCRB	09/2026	10/2026	GAA 2026-Current Appropriation	₱20,500.00		
Q4 Program Committee Meeting, Meals	30 pax	QAD	Goods	Direct Acquisition	No	LCRB	11/2026	12/2026	GAA 2026-Current Appropriation	₱20,500.00		
Private Education Summit/Convergence, Meals, venue with LED wall rental	120 pax	QAD	Goods	Direct Acquisition	No	LCRB	11/2026	12/2027	GAA 2026-Current Appropriation	₱150,000.00		
1st Quarter Office and Individual Performance Monitoring and Evaluation	7 pax	QAD	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	GAA 2026-Current Appropriation	₱3,500.00		
2nd Quarter Office and Individual Performance Monitoring and Evaluation	7 pax	QAD	Goods	Direct Acquisition	No	LCRB	06/2026	07/2026	GAA 2026-Current Appropriation	₱3,500.00		

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	Quantity and Size of the Project to be Procured	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13
3rd Quarter Office and Individual Performance Monitoring and Evaluation	7 pax	QAD	Goods	Direct Acquisition	No	LCRB	09/2026	10/2026	GAA 2026-Current Appropriation	₱3,500.00		
4th Quarter Office and Individual Performance Monitoring and Evaluation	7 pax	QAD	Goods	Direct Acquisition	No	LCRB	12/2026	01/2027	GAA 2026-Current Appropriation	₱3,500.00		
1st Collaborative Meeting	10 pax	QAD	Goods	Direct Acquisition	No	LCRB	06/2026	07/2026	GAA 2026-Current Appropriation	₱5,000.00		
2nd Collaborative Meeting	10 pax	QAD	Goods	Direct Acquisition	No	LCRB	12/2026	01/2027	GAA 2026-Current Appropriation	₱5,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)												
Common use supplies and Equipment (CSE)		ASD-AMU	Goods	Agency-to-Agency	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	₱1,056,100.00		
Note: Insert additional rows as necessary												
							Total Amount of Estimated Budget for EPA Projects:			-		
							Total Amount of CSEs to be purchased from PS-DBM:			₱1,056,100.00		
							Total Amount of Estimated Budget:			₱127,912,163.00		

Prepared by:

Recommended by:

Approved by:

By the Authority of the Bids and Awards Committee:


SOUNDY M. BUICO
AO II, Procurement Unit
Bids and Awards Committee Secretariat

Date : January 28, 2026


PEDRO TENEBRO ESCOBARTE JR.
Assistant Regional Director
Bids and Awards Committee Chairperson

Date : January 28, 2026


Digitally signed by
Asuncion
Maria Ines
Cavarna
Date:
2026.01.29
16:19:53
+0800
MARIA INES C. ASUNCION
Regional Director
Head of the Procuring Entity

Date : January 28, 2026