

**(DEPED CARAGA REGIONAL OFFICE XIII) Annual Procurement Plan for FY 2024**

| Code (PAP)                | Procurement Project                                                                                                                                            | PMO/ End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PHP) |            |    | Remarks (brief description of Project) |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|                           |                                                                                                                                                                |               |                              |                                   | Advertisement posting of IB/REI        | Submission/ opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
| ASD-CAO                   | 48 pax Lunch & snacks for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on June 25-26, 2024 | ASD-CAO       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 24,000.00              | 24,000.00  |    |                                        |
|                           | 48 pax Lunch & snacks for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on June 25-26, 2024 | ASD-CAO       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 48,000.00              | 48,000.00  |    |                                        |
|                           | 2 days Venue Rental for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on June 25-26, 2024   | ASD-CAO       | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GOP             | 8,000.00               | 8,000.00   |    |                                        |
|                           | 48 pax Meals & snacks for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCR & IPCRF 2025 (Three-Days)                        | ASD-CAO       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 72,000.00              | 72,000.00  |    |                                        |
|                           | 3 days Venue Rental for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCR & IPCRF 2024 & 2025 (Three-Days)                   | ASD-CAO       | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GOP             | 12,000.00              | 12,000.00  |    |                                        |
|                           | 48 pcs Polo Shirt for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCR & IPCRF 2025 (Three-Days)                            | ASD-CAO       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 24,000.00              | 24,000.00  |    |                                        |
|                           | Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)                                            | ASD-CAO       | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GOP             | 30,000.00              | 30,000.00  |    |                                        |
|                           | Panagtagbayayong - ASD Audit and Monitoring to all SDOs                                                                                                        | ASD-CAO       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 162,000.00             | 162,000.00 |    |                                        |
|                           | 10 pax Meals for ASD Monthly Meeting January - December 2024                                                                                                   | ASD-CAO       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 9,000.00               | 9,000.00   |    |                                        |
| ASD-CASH                  |                                                                                                                                                                |               |                              |                                   |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|                           | 1 unit Purchase of heavy duty photocopier                                                                                                                      | ASD-CASH      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 35,000.00              | 35,000.00  |    |                                        |
| ASD-ASSET MANAGEMENT UNIT |                                                                                                                                                                |               |                              |                                   |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|                           | 7 pcs Regional Banner (DEPED CARAGA)                                                                                                                           | ASD-AMU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 70,000.00              | 70,000.00  |    |                                        |
|                           | 1800 gal. Purified Drinking Water                                                                                                                              | ASD-AMU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 63,000.00              | 63,000.00  |    |                                        |
|                           | 3 pcs Tri-colored combination window blinds for AMU office                                                                                                     | ASD-AMU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 36,000.00              | 36,000.00  |    |                                        |
|                           | 18 pax Meals and snacks for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2024                    | ASD-AMU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GOP             | 9,000.00               | 9,000.00   |    |                                        |
|                           | 1 day Venue Rental for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2024                         | ASD-AMU       | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GOP             | 4,000.00               | 4,000.00   |    |                                        |



| Code (PAP) | Procurement Project                                                                 | PMO/ End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 | Source of Funds  | Estimated Budget (PHP) |           |    | Remarks (brief description of Project) |
|------------|-------------------------------------------------------------------------------------|---------------|------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|------------------------|-----------|----|----------------------------------------|
|            |                                                                                     |               |                              |                                   | Advertisement/ Posting of Bids         | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total                  | MOOE      | CO |                                        |
|            | 20 pcs All Purpose Fabric Gloves (Orange Color)                                     | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 2,000.00               | 2,000.00  |    |                                        |
|            | 12 boxes liquid bleach 1gallon (3/box), Sodium Hypochlorite                         | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |
|            | 12 boxes liquid bleach 1L (24/box), Sodium Hypochlorite                             | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |
|            | 30 pcs Broom and Mop Holder/Gripper, wall mount, supported weight up to 3kg         | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 2,500.00               | 2,500.00  |    |                                        |
|            | 60 pcs Car Freshener                                                                | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 4,000.00               | 4,000.00  |    |                                        |
|            | 60 pcs Car Wipe Synthetic Chamois with container                                    | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 4,000.00               | 4,000.00  |    |                                        |
|            | 1 roll Carpet Aisle Runner, 1 roll (black)                                          | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |
|            | 1 roll Carpet Aisle Runner, 1 roll (red)                                            | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |
|            | 20 pcs Dipper                                                                       | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 1,000.00               | 1,000.00  |    |                                        |
|            | 12 boxes Disinfectant Multi Surface Cleaner 450ml                                   | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |
|            | 60 pcs doormat, non slip, rubber backed, with absorbent top                         | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 10,000.00              | 10,000.00 |    |                                        |
|            | 12 packs/bundles dry microfiber absorbent, fast drying, cleaning cloth, bundle/pack | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |
|            | 12 packs/bundles round cleaning cloth/rag for surface cleaning, bundle/pack         | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |
|            | 5 pcs Exhaust Fans, Ceiling type                                                    | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |
|            | 5 pcs Exhaust Fans, Wall type                                                       | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |
|            | 12 boxes Fabric conditioner 24ml (60pcs/box)                                        | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |
|            | 20 pcs Feather duster                                                               | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 2,000.00               | 2,000.00  |    |                                        |
|            | 20 pcs Glass squeegee/cleaner with handle, heavy duty                               | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/na                       |                             | Indicate Da     | Indicate Da      | 5,000.00               | 5,000.00  |    |                                        |

| Code (PAP) | Procurement Project                                                             | PMO/ End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                  |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (brief description of Project) |
|------------|---------------------------------------------------------------------------------|---------------|------------------------------|-----------------------------------|----------------------------------------|-----------------------------|------------------|------------------|-----------------|------------------------|-----------|----|----------------------------------------|
|            |                                                                                 |               |                              |                                   | Advertisement/ Posting of IB/EI        | Submission/ Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE      | CO |                                        |
|            | 10 sets Hands Free Mop with Compact Bucket, Self Cleaning                       | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 10,000.00              | 10,000.00 |    |                                        |
|            | 10 pcs Janitorial/Utility belts                                                 | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 2,000.00               | 2,000.00  |    |                                        |
|            | 12 boxes Liquid Clog Remover/Drain Cleaner, 1L, 48-50% Sodium Hydroxide         | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | 12 boxes Liquid Clog Remover/Drain Cleaner, 500ml, 48-50% Sodium Hydroxide      | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | 1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLACK, 240L | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 7,000.00               | 7,000.00  |    |                                        |
|            | 1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLUE, 240L  | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 7,000.00               | 7,000.00  |    |                                        |
|            | 1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, GREEN, 240L | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 7,000.00               | 7,000.00  |    |                                        |
|            | 1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, RED, 240L   | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 7,000.00               | 7,000.00  |    |                                        |
|            | Muriatic Acid, 1 Gallon                                                         | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | 12 boxes Muriatic Acid, 1 Liter                                                 | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | 12 boxes PREMIUM LATEX GLOVES                                                   | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 2,000.00               | 2,000.00  |    |                                        |
|            | 50 pcs Rubberized Toilet Pumps, wood handle, big                                | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | 10 pcs telescopic broom with long adjustable handle for ceilings                | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 3,000.00               | 3,000.00  |    |                                        |
|            | 5 boxes Toilet Deodorizer, Refill, 100g, 12pcs/box                              | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | 15 pcs Tornado Mop, 1 Bucket, 1 Mop Stick Set, 1 Microfiber, 360deg rotation    | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 10,000.00              | 10,000.00 |    |                                        |
|            | 20 pcs Trash Bin/Waste Segregation Bins swing type cover, BLUE, 22L             | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | 20 pcs Trash Bin/Waste Segregation Bins swing type cover, GREEN, 22L            | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | 20 pcs Trash Bin/Waste Segregation Bins swing type cover, RED, 22L              | ASD-GSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 5,000.00               | 5,000.00  |    |                                        |

| Code (PAP) | Procurement Project                                                                                                                                                                                                                         | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PHP) |            |    | Remarks (Brief description of Project) |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                                                                                                                                                                                             |              |                              |                                   | Advertisement/Posting of IBR/EI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
|            | 300 packs TRASHBAG, black, L, 10 pieces per roll or pack, thick                                                                                                                                                                             | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 5,000.00               | 5,000.00   |    |                                        |
|            | 300 packs TRASHBAG, black, M, 10 pieces per roll or pack, thick                                                                                                                                                                             | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 5,000.00               | 5,000.00   |    |                                        |
|            | 300 packs TRASHBAG, black, S, 10 pieces per roll or pack, thick                                                                                                                                                                             | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 5,000.00               | 5,000.00   |    |                                        |
|            | 12 pcs Water Container with cover, 100L                                                                                                                                                                                                     | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 5,000.00               | 5,000.00   |    |                                        |
|            | 30 pcs Water Dispenser Bortle Fabric Cover                                                                                                                                                                                                  | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 2,000.00               | 2,000.00   |    |                                        |
|            | 5 pcs Yellow Caution Board: Caution: Wet Floor                                                                                                                                                                                              | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 2,500.00               | 2,500.00   |    |                                        |
|            | 2 pcs Ceiling Fan (guardhouse)                                                                                                                                                                                                              | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 2,000.00               | 2,000.00   |    |                                        |
|            | 1 pc Rice Cooker, 8 Cups (OARD)                                                                                                                                                                                                             | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 2,000.00               | 2,000.00   |    |                                        |
|            | 1 pc Showerhead (OARD/Benigno Room)                                                                                                                                                                                                         | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 1,000.00               | 1,000.00   |    |                                        |
|            | SECURITY SERVICES                                                                                                                                                                                                                           | ASD-GSU      | YES                          | Competitive Bidding               | Indicate Date                          | Indicate Da                | Indicate Da     | Indicate Da      | GOP             | 902,400.00             | 902,400.00 |    |                                        |
|            | OFFICE EQUIPMENT                                                                                                                                                                                                                            | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 21,000.00              | 21,000.00  |    |                                        |
|            | 1 unit DIGITAL COPIER<br>Color Multifunction Printer, Print/Scan/Copy/Fax, Laser, Wireless, All in One<br>Connection: Wi-Fi, USB, Ethernet                                                                                                  | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 49,000.00              | 49,000.00  |    |                                        |
|            | 1 unit All-in-one Colored Printer with Print, Scan, Copy Features                                                                                                                                                                           | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 15,000.00              | 15,000.00  |    |                                        |
|            | 5 units EMERGENCY LIGHTS<br>Twin Head<br>Light Source: 2x3W High Power SMT LED<br>Battery: 12V 9.0Ah Sealed Lead Acid<br>Charging: <48 hours<br>Performance Time (at full charge):<br>8 hours for 2 bulbs<br>14 hours for 1 bulb (4pcs/ctn) |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | Automatic operation – turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux, 6 months warranty on parts and battery, lifetime service warranty                 | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 20,000.00              | 20,000.00  |    |                                        |

| Code (PAP) | Procurement Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PHP) |      | CO         | Remarks (brief description of Project) |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|----------------------------------------|
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              |                              |                                   | Advertisement/Posting of B/R/EI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MODE |            |                                        |
|            | <b>REPAIR &amp; MAINTENANCE OFFICE EQUIPMENT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |                              |                                   |                                        |                            |                 |                  |                 |                        |      |            |                                        |
|            | Annual periodic preventive maintenance for all airconditioning units of the Regional Office for one (1) year (January 1, 2024 to December 31, 2024)                                                                                                                                                                                                                                                                                                                                              | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Date   | Indicate Date    | GOP             | 200,000.00             |      | 200,000.00 |                                        |
|            | Procurement of labor and materials for the Repair and maintenance of generator set                                                                                                                                                                                                                                                                                                                                                                                                               |              |                              |                                   |                                        |                            |                 |                  |                 |                        |      |            |                                        |
|            | Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load                                                                                                                                                                                                                                                                                                                                                                                                           |              |                              |                                   |                                        |                            |                 |                  |                 |                        |      |            |                                        |
|            | <b>REPAIR &amp; MAINTENANCE BUILDINGS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |                              |                                   |                                        |                            |                 |                  |                 |                        |      |            |                                        |
|            | Procurement of gardening tools, supplies, materials, and equipment                                                                                                                                                                                                                                                                                                                                                                                                                               | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Date   | Indicate Date    | GOP             | 35,000.00              |      | 35,000.00  |                                        |
|            | Procurement of labor, supplies, and materials for the various repairs and maintenance in the Regional Office                                                                                                                                                                                                                                                                                                                                                                                     | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Date   | Indicate Date    | GOP             | 280,000.00             |      | 280,000.00 |                                        |
|            | Procurement of labor and materials for the repair of the Office of the ARD                                                                                                                                                                                                                                                                                                                                                                                                                       | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Date   | Indicate Date    | GOP             | 150,000.00             |      | 150,000.00 |                                        |
|            | Procurement of supplies, labor and materials for the replacement, repair and maintenance of lighting fixtures, bulbs, fluorescents, and other lighting, and electrical facilities                                                                                                                                                                                                                                                                                                                | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Date   | Indicate Date    | GOP             | 800,000.00             |      | 800,000.00 |                                        |
|            | Procurement of labor, supplies, and water, plumbing, and sanitary facilities                                                                                                                                                                                                                                                                                                                                                                                                                     | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Date   | Indicate Date    | GOP             | 50,000.00              |      | 50,000.00  |                                        |
|            | Pay/aw/contract for the cutting down of the Balete tree in the office premises beside the LTO                                                                                                                                                                                                                                                                                                                                                                                                    | ASD-GSU      | NO                           | Direct Contracting                | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | GOP             | 4,000.00               |      | 4,000.00   |                                        |
|            | Procurement/Rental and maintenance of Ornamental and decorative Plants for all RO Functional Divisions and common indoor areas and gardens/landscaped areas                                                                                                                                                                                                                                                                                                                                      | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Date   | Indicate Date    | GOP             | 150,000.00             |      | 150,000.00 |                                        |
|            | Procurement of 1 year Termite Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations, Spraying on structures, monitoring of bait stations | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Date   | Indicate Date    | GOP             | 100,000.00             |      | 100,000.00 |                                        |
|            | <b>INSURANCE EXPENSES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ASD-GSU      | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | GOP             | 584,000.00             |      | 584,000.00 |                                        |
|            | <b>REPAIR &amp; MAINTENANCE MOTOR VEHICLES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |                              |                                   |                                        |                            |                 |                  |                 | 0.00                   |      |            |                                        |
|            | Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles                                                                                                                                                                                                                                                                                                                         | ASD-GSU      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Date   | Indicate Date    | GOP             | 234,000.00             |      | 234,000.00 |                                        |
|            | Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles                                                                                                                                                                                                                                                                                                                         | ASD-GSU      | NO                           | Direct Contracting                | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | GOP             | 200,000.00             |      | 200,000.00 |                                        |
|            | Renewal of Registration of Motor Vehicles                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ASD-GSU      | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | GOP             | 30,000.00              |      | 30,000.00  |                                        |

| Code (PAP) | Procurement Project                                                                                                                                        | PMO/ End-User  | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PAP) |      |              | Remarks (brief description of Project) |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|----------------------------------------|
|            |                                                                                                                                                            |                |                              |                                   | Advertisement/ Posting of B/R/EI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MODE | CO           |                                        |
|            | Renewal of Insurance of Motor Vehicles                                                                                                                     | ASD-GSU        | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 100,000.00             |      | 100,000.00   |                                        |
|            | Emission Testing of all official service vehicles                                                                                                          | ASD-GSU        | NO                           | Competitive Bidding               | Indicate Date                          | Indicate Date               | Indicate Da     | Indicate Da      | GoP             | 5,000.00               |      | 5,000.00     |                                        |
|            | OTHER PROFESSIONAL SERVICES                                                                                                                                |                |                              |                                   |                                        |                             |                 |                  | GoP             | 0.00                   |      |              |                                        |
|            | OTHER GENERAL SERVICES (salaries and wages for Job Order Personnel (20pax, 591.00/day))                                                                    | ASD-GSU        | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 2,239,000.00           |      | 2,239,000.00 |                                        |
|            | FUEL (oil, lubricants, Gasoline and Diesel)                                                                                                                | ASD-GSU        | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 571,000.00             |      | 571,000.00   |                                        |
|            | Water Bill                                                                                                                                                 | ASD-GSU        | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 238,000.00             |      | 238,000.00   |                                        |
|            | Electricity Bill                                                                                                                                           | ASD-GSU        | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 2,316,000.00           |      | 2,316,000.00 |                                        |
|            | Mobile                                                                                                                                                     | ASD-GSU        | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 711,000.00             |      | 711,000.00   |                                        |
|            | Landline                                                                                                                                                   | ASD-GSU        | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 50,000.00              |      | 50,000.00    |                                        |
|            | Cable, Satellite, etc                                                                                                                                      | ASD-GSU        | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 17,000.00              |      | 17,000.00    |                                        |
|            | Auditing Services                                                                                                                                          | ASD-GSU        | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 105,000.00             |      | 105,000.00   |                                        |
|            | Fidelity Bond                                                                                                                                              | ASD-GSU        | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 329,000.00             |      | 329,000.00   |                                        |
|            | ASD- PERSONNEL                                                                                                                                             |                |                              |                                   |                                        |                             |                 |                  | GoP             | 0.00                   |      |              |                                        |
|            | 12 pax Registration fee of participants to the Capacity Building on RSPJ & other Personnel Action                                                          | ASD- Personnel | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 30,600.00              |      | 30,600.00    |                                        |
|            | 40 pax Registration fee of participants to the Workshop re: P88 FY 2022 grant on the 4th quarter of 2024                                                   | ASD- Personnel | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 7,200.00               |      | 7,200.00     |                                        |
|            | 40 pax Registration fee of participants to the Reorientation on the Guidelines re: Career Progression System                                               | ASD- Personnel | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 2,000.00               |      | 2,000.00     |                                        |
|            | ASD- RPSU                                                                                                                                                  |                |                              |                                   |                                        |                             |                 |                  |                 | 0.00                   |      |              |                                        |
|            | 43 pax Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2024)   | ASD-RPSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 21,500.00              |      | 21,500.00    |                                        |
|            | 1 day Venue Rental for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2024)        | ASD-RPSU       | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 4,000.00               |      | 4,000.00     |                                        |
|            | 43 pax Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2024) | ASD-RPSU       | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 21,500.00              |      | 21,500.00    |                                        |
|            | 1 day Venue Rental for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2024)      | ASD-RPSU       | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GoP             | 4,000.00               |      | 4,000.00     |                                        |
|            | ASD- PROCUREMENT                                                                                                                                           |                |                              |                                   |                                        |                             |                 |                  |                 |                        |      |              |                                        |
|            | 4 pcs Customized Self-Inking Stamp (6x4.5cm)                                                                                                               | SD-Procurement | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                         | Indicate Da     | Indicate Da      | GoP             | 6,000.00               |      | 6,000.00     |                                        |

| Code (PAP) | Procurement Project                                                             | PMO/End-User   | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                         |                  | Source of Funds | Estimated Budget (PYP) |              | CO | Remarks (brief description of Project) |
|------------|---------------------------------------------------------------------------------|----------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-------------------------|------------------|-----------------|------------------------|--------------|----|----------------------------------------|
|            |                                                                                 |                |                              |                                   | Advertisement/Posting of IBREI         | Submission/Opening of Bids | Notice of Award         | Contract Signing |                 | Total                  | MOOE         |    |                                        |
|            |                                                                                 |                |                              |                                   |                                        |                            |                         |                  |                 |                        |              |    |                                        |
|            | 1 pc Self-Inking dater                                                          | SD-Procurement | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 1,500.00               | 1,500.00     |    |                                        |
|            | 1 pack ACETATE Film, A4, 100 sheets/package                                     | SD-Procurement | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 475.00                 | 475.00       |    |                                        |
|            | RING BINDER, plastic, 32mm                                                      | SD-Procurement | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 480.00                 | 480.00       |    |                                        |
|            | RING BINDER, plastic, 28mm/1 1/8", 1.2 meters uncut, 10pcs/bundle               | SD-Procurement | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 650.00                 | 650.00       |    |                                        |
|            | RING BINDER, plastic, 25mm/1", 1.2 meters uncut, 10pcs/bundle                   | SD-Procurement | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 550.00                 | 550.00       |    |                                        |
|            | 20 pcs file boxes with lid - legal size                                         | SD-Procurement | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 9,000.00               | 9,000.00     |    |                                        |
|            | 2 pcs file ring folder                                                          | SD-Procurement | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 500.00                 | 500.00       |    |                                        |
|            | Fabrications of shelves                                                         | SD-Procurement | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 24,845.00              | 24,845.00    |    |                                        |
|            | labor and materials for office re-painting                                      | SD-Procurement | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 20,000.00              | 20,000.00    |    |                                        |
|            | cork board (2ft x 3ft)                                                          | SD-Procurement | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 1,000.00               | 1,000.00     |    |                                        |
|            | Travel within and outside the Region                                            | ASD            | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 509,000.00             | 509,000.00   |    |                                        |
|            | ASD APP CSE Office Supplies                                                     | ASD            | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 2,797,000.00           | 2,797,000.00 |    |                                        |
|            | ASD APP CSE - RPSU                                                              | ASD-RPSU       | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 500,000.00             | 500,000.00   |    |                                        |
|            | Charged to Regional MOOE (CLMD)                                                 |                |                              |                                   |                                        |                            |                         |                  |                 |                        |              |    |                                        |
|            | Quarterly Onsite School Visit of CLMD Personnel                                 |                |                              |                                   |                                        |                            |                         |                  |                 |                        |              |    |                                        |
|            | 1st Quarter (to be downloaded to Division Office)                               |                |                              |                                   |                                        |                            |                         |                  |                 |                        |              |    |                                        |
|            | 20 pak - 3 meals and 2 snacks with accommodation for 2 days                     | CLMD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 80,000.00              | 80,000.00    |    |                                        |
|            | 2nd Quarter (to be downloaded to Division Office)                               |                |                              |                                   |                                        |                            |                         |                  |                 |                        |              |    |                                        |
|            | 20 pak - 3 meals and 2 snacks with accommodation for 2 days                     | CLMD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 80,000.00              | 80,000.00    |    |                                        |
|            | 3rd Quarter (to be downloaded to Division Office)                               |                |                              |                                   |                                        |                            |                         |                  |                 |                        |              |    |                                        |
|            | 20 pak - 3 meals and 2 snacks with accommodation for 2 days                     | CLMD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 80,000.00              | 80,000.00    |    |                                        |
|            | 4th Quarter (to be downloaded to Division Office)                               |                |                              |                                   |                                        |                            |                         |                  |                 |                        |              |    |                                        |
|            | 20 pak - 3 meals and 2 snacks with accommodation for 2 days                     | CLMD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 80,000.00              | 80,000.00    |    |                                        |
|            | Program Implementation Review (PIR) on Curriculum Management and Implementation |                |                              |                                   |                                        |                            |                         |                  |                 |                        |              |    |                                        |
|            | Venue Rental for 3 days                                                         | CLMD           | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    |                            | Indicate Da/Indicate Da |                  | GoP             | 12,000.00              | 12,000.00    |    |                                        |
|            | Accommodation for 30 pak@300 for 2 days                                         | CLMD           | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    |                            | Indicate Da/Indicate Da |                  | GoP             | 36,600.00              | 36,600.00    |    |                                        |
|            | 3 meals and 2 snacks for 3 days                                                 | CLMD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 183,000.00             | 183,000.00   |    |                                        |

| Code (PAP) | Procurement Project                                      | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                         |                  | Source of Funds | Estimated Budget (PHP) |           | CO | Remarks (brief description of Project) |
|------------|----------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-------------------------|------------------|-----------------|------------------------|-----------|----|----------------------------------------|
|            |                                                          |              |                              |                                   | Advertisement/Posting of IB/B/E        | Submission/Opening of Bids | Notice of Award         | Contract Signing |                 | Total                  | MODE      |    |                                        |
|            | 65 pcs Polo shirt                                        | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 32,500.00              | 32,500.00 |    |                                        |
|            | 61 pcs Spring notebook 50 leaves @ 65                    | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 2,928.00               | 2,928.00  |    |                                        |
|            | 61 pcs Ballpen (.05) Blue                                | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 793.00                 | 793.00    |    |                                        |
|            | 61 pcs Expanded envelope (long)                          | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 793.00                 | 793.00    |    |                                        |
|            | TECHNOTVNPCS                                             |              |                              |                                   |                                        |                            |                         |                  |                 |                        |           |    |                                        |
|            | 53 pak - 3 Meals, 2 snacks, for 2 days @ 800/pax         | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 84,800.00              | 84,800.00 |    |                                        |
|            | 65 pcs Certificate Holder (Glass) 8.5 X 11 @ 150/pc      | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 8,450.00               | 8,450.00  |    |                                        |
|            | 6 pcs Token for Board of Judges (Malong) @600/pc         | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 4,500.00               | 4,500.00  |    |                                        |
|            | 6 pcs Plaque Acrylic 11 inches                           | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 9,000.00               | 9,000.00  |    |                                        |
|            | Assorted Fruits for Fruit and Vegetable Carving          |              |                              |                                   |                                        |                            |                         |                  |                 |                        |           |    |                                        |
|            | 24 pcs Papaya @70/pc                                     | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,680.00               | 1,680.00  |    |                                        |
|            | 24 pcs Mango @50/pc                                      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 720.00                 | 720.00    |    |                                        |
|            | 24 pcs Carrots @ 25/pc                                   | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 480.00                 | 480.00    |    |                                        |
|            | 24 pcs Cucumber @30/pc                                   | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 480.00                 | 480.00    |    |                                        |
|            | 12 bot. Vinegar @40/bottle                               | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 480.00                 | 480.00    |    |                                        |
|            | 24 pcs Turnip @ 25/pc                                    | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 600.00                 | 600.00    |    |                                        |
|            | 24 pcs Onion @20/pc                                      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 480.00                 | 480.00    |    |                                        |
|            | 24 pcs Pattern Paper @5.00                               | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 120.00                 | 120.00    |    |                                        |
|            | 24 pcs Fabric (cotton, asparagus green) @200             | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 4,800.00               | 4,800.00  |    |                                        |
|            | 24 pcs Fabric (linen, black)@150                         | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 3,600.00               | 3,600.00  |    |                                        |
|            | 12 pcs Magic zipper@30/pc                                | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 360.00                 | 360.00    |    |                                        |
|            | 48 pcs 3.5 mm <sup>2</sup> THHN Wire ,Stranded 40.00/mtr | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,920.00               | 1,920.00  |    |                                        |

| Code (PAP) | Procurement Project                                                                | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                         |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (brief description of Project) |
|------------|------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-------------------------|------------------|-----------------|------------------------|-----------|----|----------------------------------------|
|            |                                                                                    |              |                              |                                   | Advertisement/Posting of IBREI         | Submission/Opening of Bids | Notice of Award         | Contract Signing |                 | Total                  | MOOE      | CO |                                        |
|            | 35 pcs 5.5 mm <sup>2</sup> THHN Wire, Stranded@60.00                               | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 2,160.00               | 2,160.00  |    |                                        |
|            | 24 pcs PVC Molding 1/2 @ 100.00                                                    | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 2,400.00               | 2,400.00  |    |                                        |
|            | 24 pcs Junction Box with Cover @75.00                                              | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 1,800.00               | 1,800.00  |    |                                        |
|            | 12 pcs LED light 5 watts@85.00                                                     | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 1,020.00               | 1,020.00  |    |                                        |
|            | 12 pcs Single Convenience Outlet, Grounding Type, 15 AMP, 230V(EF)@125.00/set      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 1,500.00               | 1,500.00  |    |                                        |
|            | 24 pcs Surface Mounted Utility Box White @45.00/pc                                 | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 1,080.00               | 1,080.00  |    |                                        |
|            | 12 pcs E-27 Bulb Receptacle@50/pc                                                  | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 600.00                 | 600.00    |    |                                        |
|            | 240 pcs 0.5 Screw @ 50/pc                                                          | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 120.00                 | 120.00    |    |                                        |
|            | 12 pcs Single Pole Wall Switch In One Switch Plate (10 AMP, 230V) 120/set          | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 1,440.00               | 1,440.00  |    |                                        |
|            | 46 pcs Acrylic Medals (3 inches diameter) with lanyard (1 inch width) @350/pc.     | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 16,100.00              | 16,100.00 |    |                                        |
|            | 1 pc Trophy 12 feet long@1500/pc                                                   | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 1,500.00               | 1,500.00  |    |                                        |
|            | 12 pcs Ply board (4x8)                                                             | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 16,800.00              | 16,800.00 |    |                                        |
|            | <b>SINING TANGHALAN</b>                                                            |              |                              |                                   |                                        |                            |                         |                  |                 |                        |           |    |                                        |
|            | 6 rooms Hotel Accommodation for the Board of Judges @2000/pax for 2 days           | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 24,000.00              | 24,000.00 |    |                                        |
|            | 12 pcs Canvas 36 x 48 inches with primer and frame @1000/pc.                       | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 12,000.00              | 12,000.00 |    |                                        |
|            | 12 pcs Painting easels                                                             | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 8,400.00               | 8,400.00  |    |                                        |
|            | 12 pcs Acrylic paint (Blue SL, Red SL, Yellow SL, Black SL) 1500/set               | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 9,600.00               | 9,600.00  |    |                                        |
|            | <b>Population Development (PopDev)</b>                                             |              |                              |                                   |                                        |                            |                         |                  |                 |                        |           |    |                                        |
|            | 6 pcs Token (Malong) for the Board of Judges (3-Oratorical Contest and Pop Quiz-3) | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GoP             | 4,500.00               | 4,500.00  |    |                                        |

| Code (PAP) | Procurement Project                                                                                                    | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                         |                  | Source of Funds | Estimated Budget (PHP) |      |            | Remarks (brief description of Project) |
|------------|------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-------------------------|------------------|-----------------|------------------------|------|------------|----------------------------------------|
|            |                                                                                                                        |              |                              |                                   | Advertisement/Posting of IBREI         | Submission/Opening of Bids | Notice of Award         | Contract Signing |                 | Total                  | MOOE | CO         |                                        |
|            | <b>SPECIAL NEEDS EDUCATION PROGRAM (SNEP) - Braille Reading - 3 Judges and Sign language Interpretation - 3 Judges</b> |              |                              |                                   |                                        |                            |                         |                  |                 |                        |      |            |                                        |
|            | 1 m Oslo paper                                                                                                         | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 980.00                 |      | 980.00     |                                        |
|            | 1 pc Desk call bell                                                                                                    | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 500.00                 |      | 500.00     |                                        |
|            | <b>MUSABAQAH</b>                                                                                                       |              |                              |                                   |                                        |                            |                         |                  |                 |                        |      |            |                                        |
|            | 3 pax Meals and Accommodation of Judges (2 nights) (To be downloaded to the Host Division)                             | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 12,000.00              |      | 12,000.00  |                                        |
|            | 1 pc 24" x 12 tarpaulin                                                                                                | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 8,640.00               |      | 8,640.00   |                                        |
|            | 95 pax 2 meals (Lunch and Dinner) and 2 snacks (AM & PM) for participants (To be downloaded to the Host Division)@800  | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 76,000.00              |      | 76,000.00  |                                        |
|            | 100 pcs Customized RFOT Acrylic Pin Buttons, 2.5" diameter                                                             | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 7,500.00               |      | 7,500.00   |                                        |
|            | 2 m. Black, cotton cloth (plain)                                                                                       | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 260.00                 |      | 260.00     |                                        |
|            | 2 boxes Lead Pencil # 2                                                                                                | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 240.00                 |      | 240.00     |                                        |
|            | 24 pcs Pen, black                                                                                                      | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 216.00                 |      | 216.00     |                                        |
|            | 2 pcs Sign pen, 0.5, blue (box)                                                                                        | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,000.00               |      | 1,000.00   |                                        |
|            | 1 m Folder, White, 8.5" x 13"                                                                                          | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 700.00                 |      | 700.00     |                                        |
|            | 3 rms Specialty Paper, 8.5" x 11", Beige                                                                               | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 2,700.00               |      | 2,700.00   |                                        |
|            | 100 pcs Certificate Holder, 8.5" x 11", Green                                                                          | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 7,500.00               |      | 7,500.00   |                                        |
|            | 5 packs AAA, Energizer, Alkaline Batteries, pack of 4, 1.5V                                                            | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 750.00                 |      | 750.00     |                                        |
|            | 5 packs AA, Energizer, Alkaline Batteries, pack of 4, 1.5V                                                             | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,250.00               |      | 1,250.00   |                                        |
|            | 14 packs Matte Photo paper, 50 sheets, A4, 210 GSM                                                                     | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 2,100.00               |      | 2,100.00   |                                        |
|            | 10 pcs Double-sided Glossy Photo paper, 20 sheets, A4, 210 GSM                                                         | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,000.00               |      | 1,000.00   |                                        |
|            | Double-sided matte photo paper, 50 sheets, A4, 220 GSM                                                                 | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 2,100.00               |      | 2,100.00   |                                        |
|            | 100 pcs Customized Musabagah Polo Shirt with Print                                                                     | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 60,000.00              |      | 60,000.00  |                                        |
|            | <b>2024 REGIONAL SCHOOLS PRESS CONFERENCE (RSPC)</b>                                                                   |              |                              |                                   |                                        |                            |                         |                  |                 |                        |      |            |                                        |
|            | <b>Meals and Snacks:</b>                                                                                               |              |                              |                                   |                                        |                            |                         |                  |                 |                        |      |            |                                        |
|            | 30 pax - Day 0 (dinner only) @350                                                                                      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 10,500.00              |      | 10,500.00  |                                        |
|            | 100 pax - Day 1 (3 meals and 2 snacks (RTWG, Proctors/ Examiners/Facilitators)@1000/pax                                | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 100,000.00             |      | 100,000.00 |                                        |
|            | 50 pax - Day 2 (3 meals and 2 snacks (RTWG, Proctors/ Examiners/Facilitators)@1000/pax                                 | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 50,000.00              |      | 50,000.00  |                                        |
|            | 30 pax Day 3 (2 meals - Breakfast and Lunch and 2 snacks - AM and PM snacks) To be downloaded to the Host Division)    | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 18,000.00              |      | 18,000.00  |                                        |

| Code (PAP) | Procurement Project                                                                                  | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                         |                  | Source of Funds | Estimated Budget (PHP) |           |    | Remarks (brief description of Project) |
|------------|------------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-------------------------|------------------|-----------------|------------------------|-----------|----|----------------------------------------|
|            |                                                                                                      |              |                              |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award         | Contract Signing |                 | Total                  | MOOE      | CO |                                        |
|            | Videography services for TV broadcasting to be downloaded to SDO                                     | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 20,000.00              | 20,000.00 |    |                                        |
|            | Sound system rental for broadcasting contests to be downloaded to SDO                                | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 20,000.00              | 20,000.00 |    |                                        |
|            | <b>SUPPLIES &amp; MATERIALS</b>                                                                      |              |                              |                                   |                                        |                            |                         |                  |                 |                        |           |    |                                        |
|            | 1 pc Glass trophy for Overall Champion (Elem. & Sec.) 25 cm height @4500                             | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 3,750.00               | 3,750.00  |    |                                        |
|            | 1 pc Glass Trophy for Champion (Elem. - Eng. & Fil.) 22 cm height                                    | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 3,000.00               | 3,000.00  |    |                                        |
|            | 1 pc Glass Trophy for Champion (Sec-Eng. & Fil.) 22 cm height @ 3500                                 | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 3,000.00               | 3,000.00  |    |                                        |
|            | 1 pc Glass Trophy for Overall Champion (Elem. & Sec.) 20 cm height for school paper category @ 3000  | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 2,850.00               | 2,850.00  |    |                                        |
|            | 1 pc Glass Trophy for Champion (Sec. - Eng. & Fil.) 18 cm height for school paper category @ 2000.00 | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 2,000.00               | 2,000.00  |    |                                        |
|            | 1 pc Glass Trophy for Champion (Elem. - Eng. & Fil.) 18 cm height for school paper category @ 2000   | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 2,000.00               | 2,000.00  |    |                                        |
|            | 2 pcs Glass Trophy for Outstanding School Paper Advisers - 16cm height @2000                         | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 4,000.00               | 4,000.00  |    |                                        |
|            | 2 pcs Glass Trophy for Outstanding Campus Journalists - 16 cm height @2000                           | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 4,000.00               | 4,000.00  |    |                                        |
|            | 2 pcs Glass Trophy for retired Division Journalism Coordinators - 16 cm height @2000                 | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 4,000.00               | 4,000.00  |    |                                        |
|            | 272 pcs Gold Medals 3 inches diameters with gold lanyard @115.00                                     | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 31,280.00              | 31,280.00 |    |                                        |
|            | 272 pcs Silver Medals 3 inches diameters with silver lanyards @115.00                                | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 31,280.00              | 31,280.00 |    |                                        |
|            | 272 pcs Bronze Medals 3 inches diameters with Bronze lanyards @115.00                                | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 27,200.00              | 27,200.00 |    |                                        |
|            | 10 pcs Glass Plaque for the Judges 15 cm height                                                      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 18,000.00              | 18,000.00 |    |                                        |
|            | 4 pcs Canon short- white @950.00/rm                                                                  | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 3,800.00               | 3,800.00  |    |                                        |
|            | 80 pcs Certificate Holders A4@ 80.00                                                                 | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 6,400.00               | 6,400.00  |    |                                        |
|            | 75 pcs long Brown Folder @80.00/pc                                                                   | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 6,000.00               | 6,000.00  |    |                                        |
|            | 200 pcs Expanding envelope@15.00/pc                                                                  | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 3,000.00               | 3,000.00  |    |                                        |
|            | 20 pads Yellow pad paper@75.00/pad                                                                   | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,500.00               | 1,500.00  |    |                                        |
|            | 1 rm Odo paper                                                                                       | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 980.00                 | 980.00    |    |                                        |
|            | 40 packs Canon board short                                                                           | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 3,800.00               | 3,800.00  |    |                                        |
|            | 4 pcs Ink Cyan 664                                                                                   | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 2,000.00               | 2,000.00  |    |                                        |

| Code (PAP) | Procurement Project                                                                                                                                                                      | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                  |                  | Source of Funds | Estimated Budget (PHP) |              |    | Remarks (brief description of Project) |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|------------------|------------------|-----------------|------------------------|--------------|----|----------------------------------------|
|            |                                                                                                                                                                                          |              |                              |                                   | Advertisement/Posting of IBREI         | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE         | CO |                                        |
|            | 4 pcs Ink Magenta 664                                                                                                                                                                    | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 2,000.00               | 2,000.00     |    |                                        |
|            | 4 pcs Ink Yellow 664                                                                                                                                                                     | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 2,000.00               | 2,000.00     |    |                                        |
|            | 4 pcs Ink black 664                                                                                                                                                                      | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 2,000.00               | 2,000.00     |    |                                        |
|            | Spare parts of INEO + 281                                                                                                                                                                | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 2,000.00               | 2,000.00     |    |                                        |
|            | Spare parts of Docuprint M455df                                                                                                                                                          | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 2,220.00               | 2,220.00     |    |                                        |
|            | Participation of Caraga Region to 2024 National Schools Press Conference (NSPC) and 2024 National Festival of Talents                                                                    |              |                              |                                   |                                        |                            |                  |                  |                 |                        |              |    |                                        |
|            | 175 pcs Customized Polo-shirt with printed ethnic design for NSPC                                                                                                                        | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 113,750.00             | 113,750.00   |    |                                        |
|            | 110 pcs Customized Polo-shirt with printed ethnic design for NFOT                                                                                                                        | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 71,500.00              | 71,500.00    |    |                                        |
|            | Participation of Caraga Region to 2024 National Schools Press Conference (NSPC) and 2024 National Festival of Talents                                                                    |              |                              |                                   |                                        |                            |                  |                  |                 |                        |              |    |                                        |
|            | 175 pcs Customized Polo-shirt with printed ethnic design for NSPC                                                                                                                        | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 113,750.00             | 113,750.00   |    |                                        |
|            | 110 pcs Customized Polo-shirt with printed ethnic design for NFOT                                                                                                                        | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 71,500.00              | 71,500.00    |    |                                        |
|            | Regional Training of Trainers for Kindergarten, Grades 4 to 6, 10, and Senior High School Receiving Teachers on SPED Content and Pedagogy - Source of funds (OSEC No. 13-23-1702 - SPED) |              |                              |                                   |                                        |                            |                  |                  |                 |                        |              |    |                                        |
|            | 200 pax - 4 days-3 meals, 2 snacks with accommodation- ₱2,000.00/day with accommodation 4 days                                                                                           | CLMD         | NO                           | Competitive Bidding               | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 1,600,000.00           | 1,600,000.00 |    |                                        |
|            | 200 pax - 2 meals and 2 snacks without accommodation for the last day @800.00 (Breakfast, AM snacks lunch, and PM Snacks)                                                                | CLMD         | NO                           | Competitive Bidding               | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 160,000.00             | 160,000.00   |    |                                        |
|            | 10 pax Kinder pupil with parent (10) snacks-With one butter(teacher)@100.00                                                                                                              | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 1,000.00               | 1,000.00     |    |                                        |
|            | 10 pax Grades 4 pupils snacks @100                                                                                                                                                       | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 1,000.00               | 1,000.00     |    |                                        |
|            | 10 pax Grades 4 pupil's fare @10.00 x 2 x 10 pax (round trip )                                                                                                                           | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 200.00                 | 200.00       |    |                                        |
|            | 10 pax Kinder pupil's parent fare @10.00 x 2 x 10 pax (round trip)                                                                                                                       | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 200.00                 | 200.00       |    |                                        |
|            | 10 pax Kinder pupil's parent snacks                                                                                                                                                      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       | Indicate Date/NA           | Indicate Date/NA | Indicate Date/NA | GOP             | 1,000.00               | 1,000.00     |    |                                        |

| Code (PAF) | Procurement Project                                                                                                                         | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                         |                  | Source of Funds | Estimated Budget (PHP) |            |    | Remarks (Brief description of Project) |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-------------------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                                                                                             |              |                              |                                   | Advertisement/Posting of Bids          | Submission/Opening of Bids | Notice of Award         | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
|            | 10 pax Grades 6 learners' snacks                                                                                                            | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,000.00               | 1,000.00   |    |                                        |
|            | 10 pax Grades 6 pupils' fare @10.00 x 2 x 10pax (round trip)                                                                                | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 200.00                 | 200.00     |    |                                        |
|            | 10 pax Grades 10 learners' snacks                                                                                                           | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,000.00               | 1,000.00   |    |                                        |
|            | 10 pax Grades 10 pupils' fare @10.00 x 2 x 10 pax (round trip)                                                                              | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 200.00                 | 200.00     |    |                                        |
|            | 30 pcs Pencil case with pencil and eraser token to pupils                                                                                   | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 4,500.00               | 4,500.00   |    |                                        |
|            | 30 pcs Paper bag: 10x 6 inches colored                                                                                                      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,500.00               | 1,500.00   |    |                                        |
|            | 30 ream A4 book paper, 70gsm                                                                                                                | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 7,800.00               | 7,800.00   |    |                                        |
|            | 200 pcs Ballpen-(0.5, FO-GELB08-smooth blue ink)                                                                                            | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 2,000.00               | 2,000.00   |    |                                        |
|            | 1 box - Pentel pen(super color permanent black marker, extra/wide broad                                                                     | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 700.00                 | 700.00     |    |                                        |
|            | 1 box - Pentel pen(whiteboard black marker                                                                                                  | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 121.00                 | 121.00     |    |                                        |
|            | 1 pc ink (permanent marker)                                                                                                                 | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 150.00                 | 150.00     |    |                                        |
|            | 1 pc ink(whiteboard marker)                                                                                                                 | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 904.00                 | 904.00     |    |                                        |
|            | 113 pcs Manila paper                                                                                                                        | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 650.00                 | 650.00     |    |                                        |
|            | 1 ream Construction paper Yellow (ream)                                                                                                     | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 650.00                 | 650.00     |    |                                        |
|            | 1 ream Construction paper Sky blue (ream)                                                                                                   | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 650.00                 | 650.00     |    |                                        |
|            | 1 ream Construction paper Orange (ream)                                                                                                     | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 650.00                 | 650.00     |    |                                        |
|            | 1 ream Construction paper Mint green (ream)                                                                                                 | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,400.00               | 1,400.00   |    |                                        |
|            | 1 ream Construction paper pink (ream)                                                                                                       | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 1,275.00               | 1,275.00   |    |                                        |
|            | 56 pcs Cartolina- black                                                                                                                     | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 11,250.00              | 11,250.00  |    |                                        |
|            | 15 pcs Masking Tape- 1inch (roll)                                                                                                           | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 359,280.00             | 359,280.00 |    |                                        |
|            | 150 packs Oslo Paper 100gsm 9X12" 20 Sheets                                                                                                 | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 15,000.00              | 15,000.00  |    |                                        |
|            | Participants TEVs                                                                                                                           | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 8,000.00               | 8,000.00   |    |                                        |
|            | Airfare of Resource Speakers (Round trip)                                                                                                   | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 264,000.00             | 264,000.00 |    |                                        |
|            | Professional fee -speaker                                                                                                                   | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 264,000.00             | 264,000.00 |    |                                        |
|            | <b>ORIENTATION OF SDO SLR COMMITTEES ON THE IMPLEMENTATION OF THE POLICY ON SUPPLEMENTARY LEARNING RESOURCES (SLR) OSEC No. -13-23-5884</b> |              |                              |                                   |                                        |                            |                         |                  |                 |                        |            |    |                                        |
|            | 132 pax Board and lodging with 3 meals and 2 snacks (Day 1)                                                                                 | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 264,000.00             | 264,000.00 |    |                                        |
|            | 132 pax Board and lodging with 3 meals and 2 snacks (Day 2)                                                                                 | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da |                  | GOP             | 264,000.00             | 264,000.00 |    |                                        |

| Code (PAP) | Procurement Project                                                                                                                                                                    | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PNP) |              |    | Remarks (brief description of Project) |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|----------------------------------------|
|            |                                                                                                                                                                                        |              |                              |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                        |
|            | 132 pax Board and Lodging with 3 meals and 2 snacks (Day 3)                                                                                                                            | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 264,000.00             | 264,000.00   |    |                                        |
|            | <b>Supplies</b>                                                                                                                                                                        |              |                              |                                   |                                        |                            |                 |                  |                 |                        |              |    |                                        |
|            | 130 pcs Expanded Envelope                                                                                                                                                              | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 2,340.00               | 2,340.00     |    |                                        |
|            | 1 box A4 Bondpaper (Box)                                                                                                                                                               | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 1,100.00               | 1,100.00     |    |                                        |
|            | 11 boxes Ballpen (Ball 0.5 mm gel ink pen) (box)                                                                                                                                       | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 715.00                 | 715.00       |    |                                        |
|            | 1 box Permanent Pen (bold) - box                                                                                                                                                       | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 470.00                 | 470.00       |    |                                        |
|            | 1 box Permanent Pen (fine) - bold                                                                                                                                                      | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 350.00                 | 350.00       |    |                                        |
|            | 3 boxes Binder Clips 2"                                                                                                                                                                | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 270.00                 | 270.00       |    |                                        |
|            | 1 pack Folder long White (pack)                                                                                                                                                        | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 530.00                 | 530.00       |    |                                        |
|            | 10 boxes Pencil (Box)                                                                                                                                                                  | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 950.00                 | 950.00       |    |                                        |
|            | 4 bot Glue (big)                                                                                                                                                                       | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 200.00                 | 200.00       |    |                                        |
|            | 130 pcs Notebook (40 leaves)                                                                                                                                                           | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 3,900.00               | 3,900.00     |    |                                        |
|            | 3 packs Sticker paper white (long) pack                                                                                                                                                | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 150.00                 | 150.00       |    |                                        |
|            | 8 pcs Plastic Bins (big) with wheels (120 lts)                                                                                                                                         | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 12,000.00              | 12,000.00    |    |                                        |
|            | 3 pcs File box with flip cover (double)                                                                                                                                                | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 1,500.00               | 1,500.00     |    |                                        |
|            | 1 pc Maintenance Box for Epson L1455                                                                                                                                                   | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 2,300.00               | 2,300.00     |    |                                        |
|            | 2 pcs Epson Ink T664 C                                                                                                                                                                 | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 600.00                 | 600.00       |    |                                        |
|            | 2 pcs Epson Ink T664 M                                                                                                                                                                 | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 600.00                 | 600.00       |    |                                        |
|            | 2 pcs Epson Ink T664 Y                                                                                                                                                                 | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 600.00                 | 600.00       |    |                                        |
|            | 1 pc TN321 C toner                                                                                                                                                                     | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 15,000.00              | 15,000.00    |    |                                        |
|            | 1 pc TN321Y Toner                                                                                                                                                                      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 15,000.00              | 15,000.00    |    |                                        |
|            | Monitoring of Division LRMS, School Libraries and Library Hubs                                                                                                                         | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 144,605.00             | 144,605.00   |    |                                        |
|            | Contingencies                                                                                                                                                                          | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 5,000.00               | 5,000.00     |    |                                        |
|            | <b>Regional Upskilling of Division Supervisors and k to3 Teachers on Early Language Literacy and Numeracy (ELLN) with Focus on the Science of Reading Charged to OSEC- 13-23-2953.</b> |              |                              |                                   |                                        |                            |                 |                  |                 |                        |              |    |                                        |
|            | 236 pax Day 0 - Dinner with accommodation                                                                                                                                              | CLMD         | NO                           | Competitive Bidding               | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 283,200.00             | 283,200.00   |    |                                        |
|            | 236 pax Day 1-5 Meals and accommodation ( 3 meals and 2 snacks) for 5 days at 2,000 per day                                                                                            | CLMD         | NO                           | Competitive Bidding               | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 2,360,000.00           | 2,360,000.00 |    |                                        |
|            | 236 pax Day 6 - 2 meals and 2 snacks (Breakfast, am Snacks, Lunch and PM snacks                                                                                                        | CLMD         | NO                           | Competitive Bidding               | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 188,800.00             | 188,800.00   |    |                                        |
|            | 15 pax Prework Conference for 15 pax Day 1: (2 meals and lunch, Dinner and 1 Snacks - PM)                                                                                              | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 11,625.00              | 11,625.00    |    |                                        |
|            | 15 pax Day 2: (2 meals (breakfast and lunch and 2 Snacks - AM/PM)                                                                                                                      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GOP             | 9,750.00               | 9,750.00     |    |                                        |
|            | 2 days NEAP Function Hall Rental (for Prework conference)                                                                                                                              | CLMD         | NO                           | NP-53.5 Agency-to-Agency          | NA                                     | NA                         | Indicate Da     | Indicate Da      | GOP             | 8,000.00               | 8,000.00     |    |                                        |
|            | 10 pax Dorm fee for the Resource Persons during the prework conference                                                                                                                 | CLMD         | NO                           | NP-53.5 Agency-to-Agency          | NA                                     | NA                         | Indicate Da     | Indicate Da      | GOP             | 3,000.00               | 3,000.00     |    |                                        |

| Code (PAP) | Procurement Project                                                                                                                                                                                | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                         |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-------------------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                                                                                                                                                    |              |                              |                                   | Advertisement/Posting of IB/R/E        | Submission/Opening of Bids | Notice of Award         | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
|            | 13 pcs Tokens Resource Person/Process Observers -                                                                                                                                                  | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 13,000.00              | 13,000.00  |    |                                        |
|            | Allocation for M and E of RO Focal Persons and ELLN Activities                                                                                                                                     | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 36,270.00              | 36,270.00  |    |                                        |
|            | <b>Supplies and materials</b>                                                                                                                                                                      |              |                              |                                   |                                        |                            |                         |                  |                 |                        |            |    |                                        |
|            | 3 rms. Bookpaper 80 gsm                                                                                                                                                                            | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 750.00                 | 750.00     |    |                                        |
|            | 8 reams Construction paper colored (rms.)                                                                                                                                                          | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 5,200.00               | 5,200.00   |    |                                        |
|            | 236 pcs Notebook 50leaves                                                                                                                                                                          | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 10,620.00              | 10,620.00  |    |                                        |
|            | 236 pcs Ballpen (fine-point) blue color                                                                                                                                                            | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 3,540.00               | 3,540.00   |    |                                        |
|            | 236 pcs Expanded envelope (brown)                                                                                                                                                                  | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 4,248.00               | 4,248.00   |    |                                        |
|            | 120 pcs Manila paper                                                                                                                                                                               | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 960.00                 | 960.00     |    |                                        |
|            | 3 boxes Pentel pen (box) black                                                                                                                                                                     | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 2,250.00               | 2,250.00   |    |                                        |
|            | 4 packs Photo paper A4 (packs)                                                                                                                                                                     | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 340.00                 | 340.00     |    |                                        |
|            | 20 rolls Masking Tape 1 inch (roll)                                                                                                                                                                | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 1,100.00               | 1,100.00   |    |                                        |
|            | 4 pcs Scissors (pcs.) heavy duty large                                                                                                                                                             | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 600.00                 | 600.00     |    |                                        |
|            | 3 rms. Cannon paper (short)                                                                                                                                                                        | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 2,100.00               | 2,100.00   |    |                                        |
|            | 2 pcs Ink BT - D60 BLACK                                                                                                                                                                           | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 1,300.00               | 1,300.00   |    |                                        |
|            | 2 pcs Ink BT - 5000 CYAN                                                                                                                                                                           | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 1,300.00               | 1,300.00   |    |                                        |
|            | 1 pc Ink BT - 5000 YELLOW                                                                                                                                                                          | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 650.00                 | 650.00     |    |                                        |
|            | 2 pcs Ink BT - 5000 MAGENTA                                                                                                                                                                        | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 1,300.00               | 1,300.00   |    |                                        |
|            | Quality Assurance and Revision of the 3rd Editions and 4 <sup>th</sup> Editions of Storybooks for K-6 Learners for the National Reading Program Supplementary Learning Materials (OSEC 13-23-3398) |              |                              |                                   |                                        |                            |                         |                  |                 |                        |            |    |                                        |
|            | 30 pax Board and Lodging with 3 meals and 2 snacks for 4 days                                                                                                                                      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 240,000.00             | 240,000.00 |    |                                        |
|            | 30 pax 2 meals and 2 snacks (last day)                                                                                                                                                             | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 24,000.00              | 24,000.00  |    |                                        |
|            | Travel - RO Personnel                                                                                                                                                                              | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 7,500.00               | 7,500.00   |    |                                        |
|            | SDO personnel to be downloaded                                                                                                                                                                     | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 37,500.00              | 37,500.00  |    |                                        |
|            | Honorarium for Editor/s                                                                                                                                                                            | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 40,000.00              | 40,000.00  |    |                                        |
|            | Honorarium for Layout Artists                                                                                                                                                                      | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 10,000.00              | 10,000.00  |    |                                        |
|            | <b>Supplies</b>                                                                                                                                                                                    |              |                              |                                   |                                        |                            |                         |                  |                 |                        |            |    |                                        |
|            | 1 pc Maintenance box - Epson L1455                                                                                                                                                                 | CLMD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 2,300.00               | 2,300.00   |    |                                        |
|            | 2 pcs Epson Ink T774 K                                                                                                                                                                             | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 1,500.00               | 1,500.00   |    |                                        |
|            | 2 pcs Epson Ink T664 C                                                                                                                                                                             | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 600.00                 | 600.00     |    |                                        |
|            | 2 pcs Epson Ink T664 M                                                                                                                                                                             | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 600.00                 | 600.00     |    |                                        |
|            | 2 pcs Epson Ink T664 Y                                                                                                                                                                             | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 600.00                 | 600.00     |    |                                        |
|            | 2 pcs1 terabyte external harddrive                                                                                                                                                                 | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 8,000.00               | 8,000.00   |    |                                        |
|            | 3 pcs Cannon nord - short white                                                                                                                                                                    | CLMD         | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | Indicate Da      | GoP             | 150.00                 | 150.00     |    |                                        |

[illegible]

| Code (PAP) | Procurement Project                                                                                                                                          | PMO/ End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  |    | Source of Funds | Estimated Budget (PHP) |            |    | Remarks (brief description of Project) |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|----|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                                                                                                              |               |                              |                                   | Advertisement/Posting of IR/RE         | Submission/Opening of Bids | Notice of Award | Contract Signing |    |                 | Total                  | MOOE       | CO |                                        |
|            | Conduct of activities on the GAD celebrations and observances (Women's Month, VAWC, Equal Opportunity, and other mandates) that supports and strengthen GAD. |               |                              |                                   |                                        |                            |                 |                  |    |                 |                        |            |    |                                        |
|            | 140 pax Meals                                                                                                                                                | ESSD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 70,000.00              | 70,000.00  |    |                                        |
|            | 140 pcs Advocacy materials (jackets)                                                                                                                         | ESSD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 280,000.00             | 280,000.00 |    |                                        |
|            | Conduct of orientation on GAD related laws and mandates                                                                                                      |               |                              |                                   |                                        |                            |                 |                  |    |                 |                        |            |    |                                        |
|            | 100 pax Board and Lodging                                                                                                                                    | ESSD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 300,000.00             | 300,000.00 |    |                                        |
|            | Honorarium of Resource Speakers                                                                                                                              | ESSD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 30,000.00              | 30,000.00  |    |                                        |
|            | Conduct of quarterly meeting GPPS and GAD Coordinators                                                                                                       |               |                              |                                   |                                        |                            |                 |                  |    |                 |                        |            |    |                                        |
|            | 30 pax Meals                                                                                                                                                 | ESSD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 60,000.00              | 60,000.00  |    |                                        |
|            | Communication Expenses                                                                                                                                       | ESSD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 6,000.00               | 6,000.00   |    |                                        |
|            | Conduct of GAD Audit (HSDG, GMEF)                                                                                                                            |               |                              |                                   |                                        |                            |                 |                  |    |                 |                        |            |    |                                        |
|            | 30 pax Board and Lodging                                                                                                                                     | ESSD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 60,000.00              | 60,000.00  |    |                                        |
|            | Establishment of a functional GAD/ child minding center                                                                                                      |               |                              |                                   |                                        |                            |                 |                  |    |                 |                        |            |    |                                        |
|            | Other Supplies and Materials                                                                                                                                 | ESSD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 374,050.00             | 374,050.00 |    |                                        |
|            | Conduct of Adolescent Health Education and Practical Training with Peer Health Navigators Training                                                           |               |                              |                                   |                                        |                            |                 |                  |    |                 |                        |            |    |                                        |
|            | 45 pax Board and Lodging                                                                                                                                     | ESSD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 270,000.00             | 270,000.00 |    |                                        |
|            | 4 pax Honorarium of Resource Speakers                                                                                                                        | ESSD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 20,000.00              | 20,000.00  |    |                                        |
|            | Retooling of Dental Health Personnel                                                                                                                         |               |                              |                                   |                                        |                            |                 |                  |    |                 |                        |            |    |                                        |
|            | 30 pax Meals                                                                                                                                                 | ESSD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 60,000.00              | 60,000.00  |    |                                        |
|            | 30 pax Dorm Accommodation                                                                                                                                    | ESSD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 9,000.00               | 9,000.00   |    |                                        |
|            | 1 day Venue Rental                                                                                                                                           | ESSD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 8,000.00               | 8,000.00   |    |                                        |
|            | Conduct of OK sa DepEd Program Implementation Review                                                                                                         |               |                              |                                   |                                        |                            |                 |                  |    |                 |                        |            |    |                                        |
|            | 85 pax Board and Lodging                                                                                                                                     | ESSD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | Da | GoP             | 255,000.00             | 255,000.00 |    |                                        |



| Code (PAP) | Procurement Project                                                            | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PHP) |            |    | Remarks (brief description of Project) |
|------------|--------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                                |              |                              |                                   | Advertisement/Posting of IBRE          | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
|            | 100 pax 1st Quarter-Meals/Venue                                                | FINANCE      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | Gop             | 42,500.00              | 42,500.00  |    |                                        |
|            | 100 pax 2nd Quarter-Meals/Venue                                                | FINANCE      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | Gop             | 42,500.00              | 42,500.00  |    |                                        |
|            | 100 pax 3rd Quarter-Meals/Venue                                                | FINANCE      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | Gop             | 42,500.00              | 42,500.00  |    |                                        |
|            | 100 pax 4th Quarter-Meals/Venue                                                | FINANCE      | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | Gop             | 42,500.00              | 42,500.00  |    |                                        |
|            | 1351 - 4th Quarter Venue Rental                                                | FINANCE      | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | Gop             | 16,000.00              | 16,000.00  |    |                                        |
|            | Online Orientation on TA Mechanism of the new RFTAT/DFTAT members              |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 15 pax Meal and snacks for RFTAT members @ 500/pax                             | FIAD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | Gop             | 7,500.00               | 7,500.00   |    |                                        |
|            | Monthly Coordination meeting among RFTAT members                               |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 45 pax Snacks @ P75/pax for 3 meetings                                         | FIAD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | Gop             | 10,125.00              | 10,125.00  |    |                                        |
|            | Orientation of the New SBM Framework                                           |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 52 pax Meal and snacks @ 1000 per day for 2 days                               | FIAD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | Gop             | 100,000.00             | 100,000.00 |    |                                        |
|            | 1 day Venue Rental @ P4000 per day for 2 days                                  | FIAD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | Gop             | 8,000.00               | 8,000.00   |    |                                        |
|            | 40 pax Room Accommodation @ P300 per day for 2 days                            | FIAD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | Gop             | 24,000.00              | 24,000.00  |    |                                        |
|            | Production of coffetable book (DASIG) of Best Practices on SBM, SGC, CI and TA |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 25 pcs Coffetable Book @ P1000                                                 | FIAD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | Gop             | 25,000.00              | 25,000.00  |    |                                        |
|            | Seminar Workshop on Enhanced School Improvement Planning for New School Heads  |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 40 pax Meal and snacks @ 1000 per day for 2 days                               | FIAD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | Gop             | 80,000.00              | 80,000.00  |    |                                        |
|            | 1 day Venue Rental @ P4000 per day for 2 days                                  | FIAD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | Gop             | 8,000.00               | 8,000.00   |    |                                        |
|            | 35 pax Room Accommodation @ P300 per day for 2 days                            | FIAD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | Gop             | 21,000.00              | 21,000.00  |    |                                        |
|            | Continuous Improvement Program Training for Master Coaches                     |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 40 pax Meals & Snacks @ P1000 each for 3 days                                  | FIAD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | Gop             | 120,000.00             | 120,000.00 |    |                                        |
|            | 1 day Venue Rental @ P4000 per day for 3 days                                  | FIAD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | Gop             | 12,000.00              | 12,000.00  |    |                                        |





| Code (PAP) | Procurement Project                                                                      | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PPP) |      |           | Remarks (brief description of Project) |
|------------|------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|-----------|----------------------------------------|
|            |                                                                                          |              |                              |                                   | Advertisement/Posting of Bids          | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | M/OE | CO        |                                        |
|            | 50 pcs Notebook (5178x254 mm, Green Stral, 80 leaves)                                    | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 5,000.00               |      | 5,000.00  |                                        |
|            | 50 pcs Pen Gel (blue, 0.5 mm)                                                            | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 1,300.00               |      | 1,300.00  |                                        |
|            | <b>B. Capacity Enhancement for RO Personnel 2 (3 days)</b>                               |              |                              |                                   |                                        |                            |                 |                  |                 |                        |      |           |                                        |
|            | 60 pax Meals (AM&PM Snacks and Lunch)                                                    | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 90,000.00              |      | 90,000.00 |                                        |
|            | 3 days Venue Rental (NEAP)                                                               | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | Gop             | 12,000.00              |      | 12,000.00 |                                        |
|            | 1 pax Honorarium of Resource Person                                                      | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 40,000.00              |      | 40,000.00 |                                        |
|            | <b>Other Supply</b>                                                                      |              |                              |                                   |                                        |                            |                 |                  |                 |                        |      |           |                                        |
|            | 50 pcs Notebook (5178x254 mm, Green Stral, 80 leaves)                                    | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 5,000.00               |      | 5,000.00  |                                        |
|            | 50 pcs Pen Gel (blue, 0.5 mm)                                                            | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 1,300.00               |      | 1,300.00  |                                        |
|            | <b>C. Scholars Circle Convergence</b>                                                    |              |                              |                                   |                                        |                            |                 |                  |                 |                        |      |           |                                        |
|            | 45 pax Meals (AM&PM Snacks and Lunch)                                                    | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 22,500.00              |      | 22,500.00 |                                        |
|            | 1 day Venue Rental (NEAP)                                                                | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | Gop             | 4,000.00               |      | 4,000.00  |                                        |
|            | 5 pax Other Supplies (Token of Resource Persons) Personalized Insulated Mug              | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 5,000.00               |      | 5,000.00  |                                        |
|            | <b>D. Succession and Exit Planning</b>                                                   |              |                              |                                   |                                        |                            |                 |                  |                 |                        |      |           |                                        |
|            | 35 pax Meals (AM&PM Snacks and Lunch)                                                    | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 17,500.00              |      | 17,500.00 |                                        |
|            | 1 pax Venue Rental (NEAP)                                                                | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | Gop             | 4,000.00               |      | 4,000.00  |                                        |
|            | <b>E. PRIOR</b>                                                                          |              |                              |                                   |                                        |                            |                 |                  |                 |                        |      |           |                                        |
|            | 40 pax Meals (AM&PM Snacks and Lunch)                                                    | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 20,000.00              |      | 20,000.00 |                                        |
|            | 2 pax Honorarium                                                                         | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 20,000.00              |      | 20,000.00 |                                        |
|            | 1 day Venue Rental (NEAP)                                                                | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | Gop             | 4,000.00               |      | 4,000.00  |                                        |
|            | <b>F. Capacity Enhancement on Basic Customer Service Skills for Administrative Staff</b> |              |                              |                                   |                                        |                            |                 |                  |                 |                        |      |           |                                        |
|            | 40 pax Meals (AM&PM Snacks and Lunch)                                                    | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 60,000.00              |      | 60,000.00 |                                        |
|            | 2 pax Honorarium                                                                         | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | Gop             | 60,000.00              |      | 60,000.00 |                                        |

| Code (PAP) | Procurement Project                                                | PMO/ End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PnP) |            | CO | Remarks (brief description of Project) |
|------------|--------------------------------------------------------------------|---------------|------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                    |               |                              |                                   | Advertisement/ Posting of Bids         | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MODE       |    |                                        |
|            | 3 days Venue Rental (NEAP)                                         | HRDD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GOP             | 12,000.00              | 12,000.00  |    |                                        |
|            | G. Leadership Development Program on Coaching and Mentoring        | HRDD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GOP             |                        |            |    |                                        |
|            | 30 pax Meals (AM&PM Snacks and Lunch)                              | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 45,000.00              | 45,000.00  |    |                                        |
|            | 2 pax Honorarium                                                   | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 60,000.00              | 60,000.00  |    |                                        |
|            | 3 days Venue Rental (NEAP)                                         | HRDD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da     | Indicate Da      | GOP             | 12,000.00              | 12,000.00  |    |                                        |
|            | KRA 4: Employee Welfare                                            |               |                              |                                   |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|            | A. Health and Wellness Program                                     |               |                              |                                   |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|            | 137 pax Meal (PM Snacks) for 12 months                             | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 123,300.00             | 123,300.00 |    |                                        |
|            | 1 pax Honorarium (for Zumba Instructor)                            | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 12,000.00              | 12,000.00  |    |                                        |
|            | Materials for Interest Days                                        | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Date    |                 |                        |            |    |                                        |
|            | 3 Badminton Set                                                    | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 2,100.00               | 2,100.00   |    |                                        |
|            | 2 pcs Scrabble Board                                               | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 700.00                 | 700.00     |    |                                        |
|            | 3 pcs Skipping Rope                                                | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 600.00                 | 600.00     |    |                                        |
|            | 2 pcs Mechanical Weighing Scale                                    | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 1,600.00               | 1,600.00   |    |                                        |
|            | 1 pc Automatic Digital Sphygmomanometer                            | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 2,200.00               | 2,200.00   |    |                                        |
|            | 1 pc Aneroid Sphygmomanometer                                      | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 1,800.00               | 1,800.00   |    |                                        |
|            | 1 pc Forehead Thermometer                                          | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 1,000.00               | 1,000.00   |    |                                        |
|            | B. Team Building Activity                                          |               |                              |                                   |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|            | 137 pax Meals (AM&PM Snacks and Lunch)                             | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 164,400.00             | 164,400.00 |    |                                        |
|            | Other Supplies                                                     |               |                              |                                   |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|            | 1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing) | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/N/A                      |                             | Indicate Da     | Indicate Da      | GOP             | 3,600.00               | 3,600.00   |    |                                        |

| Code (PAP) | Procurement Project                                                          | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                         | Source of Funds | Estimated Budget (PHP) |            | CO | Remarks (brief description of Project) |
|------------|------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-------------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                              |              |                              |                                   | Advertisement/Posting of Bids          | Submission/Opening of Bids | Notice of Award         |                 | Total                  | MODE       |    |                                        |
|            | Food Items for prizes                                                        | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 8,000.00               | 8,000.00   |    |                                        |
|            | Prizes (assorted items)                                                      | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 40,000.00              | 40,000.00  |    |                                        |
|            | Materials for team building activities                                       | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 5,000.00               | 5,000.00   |    |                                        |
|            | 137 pcs Polo Shirt (with embroidered logo and design)                        | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 82,200.00              | 82,200.00  |    |                                        |
|            | C. Character Building Seminar/ Seminar on Moral Empowerment for RO Personnel |              |                              |                                   |                                        |                            |                         |                 |                        |            |    |                                        |
|            | 137 pcs Meals (AM&PM Snacks and Lunch) with venue                            | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 82,200.00              | 82,200.00  |    |                                        |
|            | 1 pax Honorarium for the Resource Person                                     | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 15,000.00              | 15,000.00  |    |                                        |
|            | 140 pcs Training Materials (Notepad with Design (1/4 of the A4 size)         | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 28,000.00              | 28,000.00  |    |                                        |
|            | D. Regional Assembly                                                         |              |                              |                                   |                                        |                            |                         |                 |                        |            |    |                                        |
|            | 137 pax Meals (AM&PM Snacks and Lunch) for the 1st Semester                  | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 68,500.00              | 68,500.00  |    |                                        |
|            | Other Supply                                                                 |              |                              |                                   |                                        |                            |                         |                 |                        |            |    |                                        |
|            | 1 pc Token ( wooden all purpose tray/ rack)                                  | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 2,500.00               | 2,500.00   |    |                                        |
|            | 137 pax Meals (AM&PM Snacks and Lunch) for the 2nd Semester                  | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 68,500.00              | 68,500.00  |    |                                        |
|            | Other Supply                                                                 |              |                              |                                   |                                        |                            |                         |                 |                        |            |    |                                        |
|            | 1 pc Token ( wooden all purpose tray/ rack)                                  | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 2,500.00               | 2,500.00   |    |                                        |
|            | Miscellaneous                                                                | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 3,000.00               | 3,000.00   |    |                                        |
|            | E. Cultural Allowance                                                        |              |                              |                                   |                                        |                            |                         |                 |                        |            |    |                                        |
|            | 128 pcs Cultural Uniform                                                     | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 192,000.00             | 192,000.00 |    |                                        |
|            | KRA 5: Rewards and Recognition                                               |              |                              |                                   |                                        |                            |                         |                 |                        |            |    |                                        |
|            | A. Bulawang Suló Awards 2024                                                 |              |                              |                                   |                                        |                            |                         |                 |                        |            |    |                                        |
|            | Meals (AM&PM Snacks and Lunch)                                               |              |                              |                                   |                                        |                            |                         |                 |                        |            |    |                                        |
|            | 36 pax Evaluation of Documents Stage                                         | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 18,000.00              | 18,000.00  |    |                                        |
|            | 36 pax Final Screening Stage (Interview and Examination)                     | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da/Indicate Da | GOP             | 18,000.00              | 18,000.00  |    |                                        |



| Code (PAP) | Procurement Project                                                                     | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (brief description of Project) |
|------------|-----------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|----------------------------------------|
|            |                                                                                         |              |                              |                                   | Advertisement/Posting of IBREI         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |                                        |
|            | 1 pc Token (45 years in service, Necklace with pendant)                                 | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 40,000.00              | 40,000.00 |    |                                        |
|            | 1 pc Token ( 35 years in service, Necklace with pendant)                                | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 35,000.00              | 35,000.00 |    |                                        |
|            | 1 pc Token ( 30 years in service, professional gold ring)                               | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 30,000.00              | 30,000.00 |    |                                        |
|            | 4 pcs Token ( 25 years in service, bracelet)                                            | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 27,996.00              | 27,996.00 |    |                                        |
|            | 4 pcs Token (20 years in service, bracelet)                                             | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 23,996.00              | 23,996.00 |    |                                        |
|            | 1 pc Token (10 years in service, wrist watch)                                           | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 3,999.00               | 3,999.00  |    |                                        |
|            | 20 pcs Plaques (Acrylic, see attached design)                                           | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 30,000.00              | 30,000.00 |    |                                        |
|            | 3 pcs Trophy (see attached design and specs)                                            | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 13,500.00              | 13,500.00 |    |                                        |
|            | 100 pcs Certificate Frames                                                              | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 12,000.00              | 12,000.00 |    |                                        |
|            | 3 pcs Token for Retirees ( blender)                                                     | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 7,500.00               | 7,500.00  |    |                                        |
|            | 1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing)                      | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 3,600.00               | 3,600.00  |    |                                        |
|            | Cash Prize                                                                              | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 15,000.00              | 15,000.00 |    |                                        |
|            | Miscellaneous (decorations and others)                                                  | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 1,400.00               | 1,400.00  |    |                                        |
|            | C. Monitoring and Evaluation on Rewards and Recognition Implementation in SDOs (Travel) |              |                              |                                   |                                        |                            |                 |                  |                 |                        |           |    |                                        |
|            | KRA 6. Performance Management                                                           |              |                              |                                   |                                        |                            |                 |                  |                 |                        |           |    |                                        |
|            | A. Orientation on RPMS Phase 2                                                          |              |                              |                                   |                                        |                            |                 |                  |                 |                        |           |    |                                        |
|            | 40 pax Meals (AM&PM Snacks and Lunch)                                                   | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    | GOP             | 20,000.00              | 20,000.00 |    |                                        |
|            | 1 day Venue Rental (NEAP)                                                               | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    | GOP             | 4,000.00               | 4,000.00  |    |                                        |
|            | B. Orientation on RPMS Phase 3                                                          |              |                              |                                   |                                        |                            |                 |                  |                 |                        |           |    |                                        |
|            | 40 pax Meals (AM&PM Snacks and Lunch)                                                   | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    |                 | 20,000.00              | 20,000.00 |    |                                        |
|            | 1 day Venue Rental (NEAP)                                                               | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    |                 | 4,000.00               | 4,000.00  |    |                                        |
|            | 40 pax Meals (AM&PM Snacks and Lunch)                                                   | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Date   | Indicate Date    |                 | 20,000.00              | 20,000.00 |    |                                        |
|            | 1 day Venue Rental (NEAP)                                                               | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Date   | Indicate Date    |                 | 4,000.00               | 4,000.00  |    |                                        |

| Code (PAP) | Procurement Project                                                                               | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  |  | Source of Funds | Estimated Budget (PHP) |            |    | Remarks (brief description of Project) |
|------------|---------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                                                   |              |                              |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |  |                 | Total                  | MOOE       | CO |                                        |
|            | C. Orientation and Workshop on RPMS Phase 1 (Target Setting for CY 2025)                          |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | 137 pax Meals (AM&PM Snacks and Lunch)                                                            | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      |  | GOP             | 67,500.00              | 67,500.00  |    |                                        |
|            | D. M&E on SDOs Implementation of RPMS (travel expenses)                                           |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | KRA 8. Office Administration and Performance Management                                           |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | A. HRDD Periodic Monitoring and Performance Administration                                        |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | Meals (AM&PM Snacks and Lunch)                                                                    |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | 15 pax Quarter 1 ( March 2024)                                                                    | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      |  | GOP             | 7,500.00               | 7,500.00   |    |                                        |
|            | 15 pax Quarter 2 (June 2024)                                                                      | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      |  | GOP             | 7,500.00               | 7,500.00   |    |                                        |
|            | 15 pax Quarter 3 (September 2024)                                                                 | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      |  | GOP             | 7,500.00               | 7,500.00   |    |                                        |
|            | 15 pax Quarter 4 (December 2024)                                                                  | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      |  | GOP             | 7,500.00               | 7,500.00   |    |                                        |
|            | Overhead Expenses                                                                                 |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | Travel within and outside the region                                                              | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      |  | GOP             | 198,409.00             | 198,409.00 |    |                                        |
|            | Charge to: HRTD Funds 2023                                                                        |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | KRA 3. Professional Learning and Development                                                      |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | A. SHA (Capability Enhancement Training on Innovative Leadership and Management for School Heads) |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | Meals                                                                                             |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | Day Q: Meals (dinner) 254 pax                                                                     | HRDD         | NO                           | Competitive Bidding               | Indicate Date                          | Indicate Da                | Indicate Da     | Indicate Da      |  | GOP             | 88,900.00              | 88,900.00  |    |                                        |
|            | Day 1: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax                                     | HRDD         | NO                           | Competitive Bidding               | Indicate Date                          | Indicate Da                | Indicate Da     | Indicate Da      |  | GOP             | 254,000.00             | 254,000.00 |    |                                        |
|            | Day 2: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax                                     | HRDD         | NO                           | Competitive Bidding               | Indicate Date                          | Indicate Da                | Indicate Da     | Indicate Da      |  | GOP             | 254,000.00             | 254,000.00 |    |                                        |
|            | Day 3: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax                                     | HRDD         | NO                           | Competitive Bidding               | Indicate Date                          | Indicate Da                | Indicate Da     | Indicate Da      |  | GOP             | 254,000.00             | 254,000.00 |    |                                        |
|            | Day 4: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax                                     | HRDD         | NO                           | Competitive Bidding               | Indicate Date                          | Indicate Da                | Indicate Da     | Indicate Da      |  | GOP             | 254,000.00             | 254,000.00 |    |                                        |
|            | Day 5: Meals (breakfast, AM&PM Snacks, Lunch) 254 pax                                             | HRDD         | NO                           | Competitive Bidding               | Indicate Date                          | Indicate Da                | Indicate Da     | Indicate Da      |  | GOP             | 165,100.00             | 165,100.00 |    |                                        |
|            | Venue Rental (NEAP)                                                                               |              |                              |                                   |                                        |                            |                 |                  |  |                 |                        |            |    |                                        |
|            | Day Q: Accommodation 230 pax                                                                      | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      |  | GOP             | 69,000.00              | 69,000.00  |    |                                        |
|            | Day 1: Accommodation 230 pax                                                                      | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      |  | GOP             | 69,000.00              | 69,000.00  |    |                                        |
|            | Day 2: Accommodation 230 pax                                                                      | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      |  | GOP             | 69,000.00              | 69,000.00  |    |                                        |

| Code (PAP) | Procurement Project                                                                        | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (brief description of Project) |
|------------|--------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|----------------------------------------|
|            |                                                                                            |              |                              |                                   | Advertisement/Posting of IBRR          | Satisfaction/Posting of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |                                        |
|            | Day 3: Accommodation 230 pak                                                               | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                          | Indicate Da     | Indicate Da      | GoP             | 69,000.00              | 69,000.00 |    |                                        |
|            | Day 4: Accommodation 230 pak                                                               | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                          | Indicate Da     | Indicate Da      | GoP             | 69,000.00              | 69,000.00 |    |                                        |
|            | Venue Rental: Day 1-4                                                                      | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                          | Indicate Da     | Indicate Da      | GoP             | 80,000.00              | 80,000.00 |    |                                        |
|            | Contingency Funds                                                                          | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 20,000.00              | 20,000.00 |    |                                        |
|            | Other Supplies                                                                             |              |                              |                                   |                                        |                              |                 |                  |                 |                        |           |    |                                        |
|            | 13 pcs token (Duffie Bag)                                                                  | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 26,000.00              | 26,000.00 |    |                                        |
|            | 10 pcs Mega Box, plastic, blue, 95liters capacity, with lid                                | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 15,000.00              | 15,000.00 |    |                                        |
|            | 400 pcs Long, expanded envelope, cardboard, (assorted colors: blue, yellow, orange, brown) | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 12,000.00              | 12,000.00 |    |                                        |
|            | 237 pcs Notebook hard cover, book bind, book 60 gsm, 148mmx210mm, 120 leaves               | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 59,250.00              | 59,250.00 |    |                                        |
|            | 237 pcs Sign pen, blue liquid/gel ink, 0.5mm needle tip piece                              | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 4,740.00               | 4,740.00  |    |                                        |
|            | 10 pcs Stapler, No. 35 (big)                                                               | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 1,500.00               | 1,500.00  |    |                                        |
|            | 20 boxes Staple wire, No. 35 (big)                                                         | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 1,400.00               | 1,400.00  |    |                                        |
|            | 20 pcs marking pen, permanent ink, broad tip, black                                        | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 2,000.00               | 2,000.00  |    |                                        |
|            | 24 pcs Whiteboard marker (black)                                                           | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 1,440.00               | 1,440.00  |    |                                        |
|            | 50 packs Metacards, assorted colors, cut                                                   | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 14,000.00              | 14,000.00 |    |                                        |
|            | 20 reams Bond paper, A4, 80 gsm                                                            | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | 5 bot Printer ink, BT 5000 (Brother) magenta                                               | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 4,000.00               | 4,000.00  |    |                                        |
|            | 5 bot Printer ink, BT 5000 (Brother) cyan                                                  | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 4,000.00               | 4,000.00  |    |                                        |
|            | 5 bot Printer ink, BT 5000 (Brother) yellow                                                | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                          | Indicate Da     | Indicate Da      | GoP             | 4,000.00               | 4,000.00  |    |                                        |

| Code (PAP) | Procurement Project                           | PMO/ End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                          |                  | Source of Funds | Estimated Budget (Php) |          |    | Remarks (brief description of Project) |
|------------|-----------------------------------------------|---------------|------------------------------|-----------------------------------|----------------------------------------|-----------------------------|--------------------------|------------------|-----------------|------------------------|----------|----|----------------------------------------|
|            |                                               |               |                              |                                   | Advertisement/ Posting of IBREI        | Submission/ Opening of Bids | Notice of Award          | Contract Signing |                 | Total                  | MODE     | CO |                                        |
|            | 5 bot Printer ink, DT 60 (brother) black      | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 4,000.00               | 4,000.00 |    |                                        |
|            | 50 packs Canon paper, A4 size (cream)         | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 2,500.00               | 2,500.00 |    |                                        |
|            | 100 pcs Certificate holder (plastic, A4 size) | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 5,000.00               | 5,000.00 |    |                                        |
|            | 100 pcs Manila paper                          | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 500.00                 | 500.00   |    |                                        |
|            | 10 pcs Highlighter pen (orange)               | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 500.00                 | 500.00   |    |                                        |
|            | 100 pcs Cartolina assorted colors             | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 1,000.00               | 1,000.00 |    |                                        |
|            | 237 pcs ID jacket                             | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 3,555.00               | 3,555.00 |    |                                        |
|            | 237 pcs ID sling                              | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 5,925.00               | 5,925.00 |    |                                        |
|            | 30 packs Sticky notes film Index Sign here    | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 1,950.00               | 1,950.00 |    |                                        |
|            | 5 pcs Presentation clicker                    | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 7,500.00               | 7,500.00 |    |                                        |
|            | 10 pcs Scissors, big                          | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 1,500.00               | 1,500.00 |    |                                        |
|            | 1 pc Tarpaulin 4 x 8 ft size                  | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 700.00                 | 700.00   |    |                                        |
|            | 6 pc Permanent ink (for refill), 30 ml, black | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 1,800.00               | 1,800.00 |    |                                        |
|            | 40 rolls Masking Tape (2 inch)                | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 1,600.00               | 1,600.00 |    |                                        |
|            | 40 pcs Paracetamol 500 mg tablet              | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 400.00                 | 400.00   |    |                                        |
|            | 25 pcs Cetrizine HCl 10mg tablet              | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 500.00                 | 500.00   |    |                                        |
|            | 20 pcs Loperamide 25 mg capsules              | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 300.00                 | 300.00   |    |                                        |
|            | 35 pcs Amlopidine besilate 5 mg tablet        | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Da/ Indicate Da |                  | Gop             | 525.00                 | 525.00   |    |                                        |

| Code (PAP) | Procurement Project                                                                                | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                    |                 |                  | Source of Funds | Estimated Budget (PUP) |           |    | Remarks (brief description of Project) |
|------------|----------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|--------------------|-----------------|------------------|-----------------|------------------------|-----------|----|----------------------------------------|
|            |                                                                                                    |              |                              |                                   | Advertisement/Posting of Bids          | Submission of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |                                        |
|            | 25 pcs Aluminum hydroxide 178mg-magnesium hydroxide 178 mg-Simethicone 30mg tablet                 | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 375.00                 | 375.00    |    |                                        |
|            | B. Pre-Work for School Heads Academy Meals                                                         |              |                              |                                   |                                        |                    |                 |                  |                 |                        |           |    |                                        |
|            | Day 0: Meals (dinner) 20 pax                                                                       | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 7,000.00               | 7,000.00  |    |                                        |
|            | Day 1:Meals (breakfast, AM and PM Snacks, Lunch, dinner) 20 pax                                    | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 20,000.00              | 20,000.00 |    |                                        |
|            | Day 2:Meals (breakfast, AM and PM Snacks, Lunch, dinner) 20 pax                                    | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 20,000.00              | 20,000.00 |    |                                        |
|            | Day 3:Meals (breakfast, AM and PM Snacks, Lunch) 20 pax                                            | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 13,000.00              | 13,000.00 |    |                                        |
|            | Venue and Accommodation                                                                            |              |                              |                                   |                                        |                    |                 |                  |                 |                        |           |    |                                        |
|            | Day 0: 9 pax                                                                                       | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                | Indicate Da     | Indicate Da      | GoP             | 2,700.00               | 2,700.00  |    |                                        |
|            | Day 1 - 9 pax                                                                                      | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                | Indicate Da     | Indicate Da      | GoP             | 2,700.00               | 2,700.00  |    |                                        |
|            | Day 2:Meals (breakfast, AM and PM Snacks, Lunch, dinner) 9 pax                                     | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 2,700.00               | 2,700.00  |    |                                        |
|            | Venue (NEAP) 3 days                                                                                | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                | Indicate Da     | Indicate Da      | GoP             | 12,000.00              | 12,000.00 |    |                                        |
|            | Other Supplies                                                                                     |              |                              |                                   |                                        |                    |                 |                  |                 |                        |           |    |                                        |
|            | 20 pcs Notebook hard cover, book bind, book 60 gsm, 148mmx210mm, 120 leaves                        | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 5,000.00               | 5,000.00  |    |                                        |
|            | 20 pcs Sign pen, blue liquid/gel ink, 0.5mm needle tip piece                                       | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 520.00                 | 520.00    |    |                                        |
|            | C. HRDD Convergence/ Program Implementation First Quarter (Q1) (2 days)                            |              |                              |                                   |                                        |                    |                 |                  |                 |                        |           |    |                                        |
|            | 34 pax Meals (breakfast, AM&PM Snacks and Lunch, Dinner)                                           | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 68,000.00              | 68,000.00 |    |                                        |
|            | Venue and Accommodation                                                                            |              |                              |                                   |                                        |                    |                 |                  |                 |                        |           |    |                                        |
|            | 15 pax Accommodation                                                                               | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                | Indicate Da     | Indicate Da      | GoP             | 9,000.00               | 9,000.00  |    |                                        |
|            | 2 days Venue Rental                                                                                | HRDD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                | Indicate Da     | Indicate Da      | GoP             | 8,000.00               | 8,000.00  |    |                                        |
|            | Other Supplies                                                                                     |              |                              |                                   |                                        |                    |                 |                  |                 |                        |           |    |                                        |
|            | 34 pcs Poloshirt                                                                                   | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 40,800.00              | 40,800.00 |    |                                        |
|            | 34 pcs Mega Canvas totebag (15-19" W x 13.5" H x 7.5" D; Bag Drop: 11", Pocket size: 5.25" x 8.5") | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 37,400.00              | 37,400.00 |    |                                        |
|            | 34 pcs Flash Drive (micro usb, 32 GB)                                                              | HRDD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Da     | Indicate Da      | GoP             | 40,800.00              | 40,800.00 |    |                                        |



| Code (PAP) | Procurement Project                                                                                                                         | PMO/ End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                            |                  | Source of Funds | Estimated Budget (Pnp) |           |    | Remarks (brief description of Project) |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------|-----------------------------------|----------------------------------------|-----------------------------|----------------------------|------------------|-----------------|------------------------|-----------|----|----------------------------------------|
|            |                                                                                                                                             |               |                              |                                   | Advertisement/ Posting of IBRE         | Submission/ Opening of Bids | Notice of Award            | Contract Signing |                 | Total                  | MCOE      | CO |                                        |
|            | Other Supplies                                                                                                                              |               |                              |                                   |                                        |                             |                            |                  |                 |                        |           |    |                                        |
|            | Guest Kit (individually packed) :                                                                                                           | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Date |                  |                 |                        |           |    |                                        |
|            | 100 doz Shampoo sachet                                                                                                                      | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 8,500.00               | 8,500.00  |    |                                        |
|            | 100 pcs Bath Soap nar (small)                                                                                                               | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 1,500.00               | 1,500.00  |    |                                        |
|            | 6 pcs Key holders                                                                                                                           | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 420.00                 | 420.00    |    |                                        |
|            | 6 pcs Philippine Flag (Satin cloth, embroidered, Double-sided, standards size)                                                              | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 39,000.00              | 39,000.00 |    |                                        |
|            | 6 pcs DepEd Philippines Banner                                                                                                              | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 39,000.00              | 39,000.00 |    |                                        |
|            | 6 pcs DepEd Caraga Banner                                                                                                                   | HRDD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 39,000.00              | 39,000.00 |    |                                        |
|            | 1st Quarter Activities                                                                                                                      |               |                              |                                   |                                        |                             |                            |                  |                 |                        |           |    |                                        |
|            | Year-end Assessment of Research Program Implementation                                                                                      |               |                              |                                   |                                        |                             |                            |                  |                 |                        |           |    |                                        |
|            | 40 pax Meals and Snacks                                                                                                                     | PPRD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 26,000.00              | 26,000.00 |    |                                        |
|            | 1 day RNEAP Hall Rental                                                                                                                     | PPRD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da/ Indicate Da   |                  | Gop             | 4,000.00               | 4,000.00  |    |                                        |
|            | Quarter 1 Kanustahan with the DPOs, SEPs, and PPRD                                                                                          |               |                              |                                   |                                        |                             |                            |                  |                 |                        |           |    |                                        |
|            | 44 pax Meals and Snacks                                                                                                                     | PPRD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 72,600.00              | 72,600.00 |    |                                        |
|            | 2 days RNEAP Hall Rental                                                                                                                    | PPRD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da/ Indicate Da   |                  | Gop             | 8,000.00               | 8,000.00  |    |                                        |
|            | 30 pax RNEAP Dorm Accommodation                                                                                                             | PPRD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da/ Indicate Da   |                  | Gop             | 9,000.00               | 9,000.00  |    |                                        |
|            | Crafting of 2025 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the Program Management Information System (PMIS) |               |                              |                                   |                                        |                             |                            |                  |                 |                        |           |    |                                        |
|            | 35 pax Meals and Snacks                                                                                                                     | PPRD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 17,500.00              | 17,500.00 |    |                                        |
|            | 1 day RNEAP Hall Rental                                                                                                                     | PPRD          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Indicate Da/ Indicate Da   |                  | Gop             | 4,000.00               | 4,000.00  |    |                                        |
|            | 1st Quarter Stakeholder's Forum                                                                                                             |               |                              |                                   |                                        |                             |                            |                  |                 |                        |           |    |                                        |
|            | 9 pax Meals and Snacks                                                                                                                      | PPRD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 4,500.00               | 4,500.00  |    |                                        |
|            | PMIS Enhancement Workshop                                                                                                                   |               |                              |                                   |                                        |                             |                            |                  |                 |                        |           |    |                                        |
|            | 22 pax Meals and Snacks                                                                                                                     | PPRD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/ n/a                     |                             | Indicate Da/ Indicate Da   |                  | Gop             | 11,000.00              | 11,000.00 |    |                                        |



| Code (PAP) | Procurement Project                                                      | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PNP) |            |    | Remarks (brief description of Project) |
|------------|--------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                          |              |                              |                                   | Advertisement/Posting of IBRE          | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MCOE       | CO |                                        |
|            | 82 pax Meals and Snacks                                                  | PPRD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | GoP             | 135,300.00             | 135,300.00 |    |                                        |
|            | 2 days RNEAP Hall Rental                                                 | PPRD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | GoP             | 8,000.00               | 8,000.00   |    |                                        |
|            | 50 pax RNEAP Dorm Accommodation                                          | PPRD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | GoP             | 15,000.00              | 15,000.00  |    |                                        |
|            | OPCRF Year-end Review- (RO)                                              |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 32 pax Meals and Snacks                                                  | PPRD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | GoP             | 16,000.00              | 16,000.00  |    |                                        |
|            | 1 day RNEAP Hall Rental                                                  | PPRD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | GoP             | 4,000.00               | 4,000.00   |    |                                        |
|            | DEDP Year-2 Implementation Review                                        |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 76 pax Meals and Snacks                                                  | PPRD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | GoP             | 125,400.00             | 125,400.00 |    |                                        |
|            | 2 days RNEAP Hall Rental                                                 | PPRD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | GoP             | 8,000.00               | 8,000.00   |    |                                        |
|            | 50 pax RNEAP Dorm Accommodation                                          | PPRD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | GoP             | 15,000.00              | 15,000.00  |    |                                        |
|            | REDP Year-2 Implementation Review                                        |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 42 pax Meals and Snacks                                                  | PPRD         | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | GoP             | 42,000.00              | 42,000.00  |    |                                        |
|            | 2 days RNEAP Hall Rental                                                 | PPRD         | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | GoP             | 8,000.00               | 8,000.00   |    |                                        |
|            | ISO Related Activities and materials                                     |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | Review of ISO QAD Processes and other related issues and concerns        |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 10 pax Meals and snacks bi-monthly                                       | QAD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | GoP             | 30,000.00              | 30,000.00  |    |                                        |
|            | Collaborative meeting with counterparts in the SDOs                      |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | Conduct of quarterly collaborative meeting with counterparts in the SDOs |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 13 pax Meals and snacks per quarter                                      | QAD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | GoP             | 25,000.00              | 25,000.00  |    |                                        |
|            | RMEA Presentation with SDOs                                              |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | Conduct of Quarterly RMEA with RO-FDs and SDOs                           |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 50 pax Meals and snacks by quarter                                       | QAD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | GoP             | 100,000.00             | 100,000.00 |    |                                        |
|            | 54 pax Meals and snacks by quarter                                       | QAD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | GoP             | 108,000.00             | 108,000.00 |    |                                        |
|            | Education Summit for Private Schools                                     |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | Caraga Private School Summit with Education Leaders and Teachers         |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 85 pax Meals and Snacks                                                  | QAD          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                        | Indicate Da     | Indicate Da      | GoP             | 42,500.00              | 42,500.00  |    |                                        |

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| Code (PAP) | Procurement Project                                                        | PMO/ End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PHP) |            |    | Remarks (brief description of Project) |
|------------|----------------------------------------------------------------------------|---------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                            |               |                              |                                   | Advertisement posting of RFR/RFI       | Submission opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
|            | 3 pcs Rostum bearing Deped Caraga Logo                                     | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 75,000.00              | 75,000.00  |    |                                        |
|            | - wood material                                                            |               |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | - with Gold accent (refer to picture)                                      |               |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | - see attached photo/design                                                |               |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 2024 Funds                                                                 |               |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | ReveCom Meeting                                                            |               |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | Meals & Snacks (weekly)                                                    | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 610,500.00             | 610,500.00 |    |                                        |
|            | Venue (weekly)                                                             | ORD           | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | GoP             | 92,000.00              | 92,000.00  |    |                                        |
|            | Regional Expanded ManCom Meeting                                           |               |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 48 pax Meals & Snacks (monthly)                                            | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 691,200.00             | 691,200.00 |    |                                        |
|            | pcs Bouquet & 7 pcs Sablay Corsage                                         | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 11,800.00              | 11,800.00  |    |                                        |
|            | Contingency                                                                | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 57,700.00              | 57,700.00  |    |                                        |
|            | Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees CY 2023 |               |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 142 pax Snacks (for 4 quarters)                                            | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 42,600.00              | 42,600.00  |    |                                        |
|            | 142 pcs Fleece Blanket                                                     | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 85,200.00              | 85,200.00  |    |                                        |
|            | 142 pcs Gift Bags                                                          | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 8,520.00               | 8,520.00   |    |                                        |
|            | Provident Fund Quarterly Meeting                                           |               |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 15 pax Meals & Snacks (for 4 quarters)                                     | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 30,000.00              | 30,000.00  |    |                                        |
|            | 4 days Venue Rental                                                        | ORD           | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                        | Indicate Da     | Indicate Da      | GoP             | 16,000.00              | 16,000.00  |    |                                        |
|            | Year-End Assessment for ORD Personnel and Staff                            |               |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 29 pax Meal, Snacks, and Venue                                             | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 34,800.00              | 34,800.00  |    |                                        |
|            | 29 pcs T-shirt                                                             | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      | GoP             | 14,500.00              | 14,500.00  |    |                                        |
|            | Flag and Banner for NEAP and Function Halls                                | ORD           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date N/A                      |                            | Indicate Da     | Indicate Da      |                 |                        |            |    |                                        |



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| Code (PAP) | Procurement Project                                                      | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PHP) |            |    | Remarks (brief description of Project) |
|------------|--------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                          |              |                              |                                   | Advertisement posting of IBR/EI        | Submission opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
|            | 3 units Ergonomic Chair                                                  | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 15,400.00              | 15,400.00  |    |                                        |
|            | 1 unit Kiosk Tablet                                                      | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 38,000.00              | 38,000.00  |    |                                        |
|            | 1 pc Powered Amplifier                                                   | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 30,000.00              | 30,000.00  |    |                                        |
|            | 1 pc Active Outdoor Speaker                                              | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 30,000.00              | 30,000.00  |    |                                        |
|            | 1 unit Monitoring TV                                                     | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 25,000.00              | 25,000.00  |    |                                        |
|            | 12 pcs Printer Cartridge                                                 | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 21,600.00              | 21,600.00  |    |                                        |
|            | 2 pcs Trolley Hardcase                                                   | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 14,000.00              | 14,000.00  |    |                                        |
|            | ICT MOOE (12 months Internet Subscription)                               | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 362,000.00             | 362,000.00 |    |                                        |
|            | ICT MOOE (Rent - ICT Equipment)                                          | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 263,000.00             | 263,000.00 |    |                                        |
|            | -OSEC-13-23-4848 (ICT Network Infrastructure)                            |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | Network Infra Recabling (Supply, Installation and Configuration)         | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 180,000.00             | 180,000.00 |    |                                        |
|            | Network Infrastructure Security Upgrade                                  | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 600,000.00             | 600,000.00 |    |                                        |
|            | Network Infrastructure Upgrade (Phase 3)                                 | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 600,000.00             | 600,000.00 |    |                                        |
|            | Upgrade of Data Center Room                                              | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 120,000.00             | 120,000.00 |    |                                        |
|            | OSEC-13-22-2049 (DCP Monitoring supplies and Equipment, Travel Expenses) |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 3 pcs Monitoring Tablet                                                  | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 114,000.00             | 114,000.00 |    |                                        |
|            | 1 pc Portable SSD                                                        | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 7,800.00               | 7,800.00   |    |                                        |
|            | OSEC-13-3366 (ICT Maintenance and other Equipment)                       |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 6 pcs RCA Cable (male to male)                                           | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | n/a                        | Indicate Date   | Indicate Date    | GoP             | 3,000.00               | 3,000.00   |    |                                        |

| Code (PAP) | Procurement Project                                         | PMO/ End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                              |                         |                  | Source of Funds | Estimated Budget (PnP) |            |    | Remarks (brief description of Project) |
|------------|-------------------------------------------------------------|---------------|------------------------------|-----------------------------------|----------------------------------------|------------------------------|-------------------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                             |               |                              |                                   | Advertisement (posting of Bids)        | Submission (opening of Bids) | Notice of Award         | Contract Signing |                 | Total                  | MOE        | CO |                                        |
|            | 2 rolls Audio/Microphone Cable                              | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 12,000.00              | 12,000.00  |    |                                        |
|            | 2 boxes UTP cable                                           | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 25,000.00              | 25,000.00  |    |                                        |
|            | 16 pcs Rechargeable battery                                 | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 12,000.00              | 12,000.00  |    |                                        |
|            | 1 pc Network Cable Tester                                   | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 3,000.00               | 3,000.00   |    |                                        |
|            | 3 pcs Wireless HDMI Video Transmitter and Receiver          | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 30,000.00              | 30,000.00  |    |                                        |
|            | 1 set Wireless Microphone 4 channel                         | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 15,000.00              | 15,000.00  |    |                                        |
|            | 1 set Full-Duplex 1.9GHz Wireless Intercom Headset System   | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 45,000.00              | 45,000.00  |    |                                        |
|            | 2 boxes RJ45 Passthrough                                    | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 3,500.00               | 3,500.00   |    |                                        |
|            | 2 rolls Electrical wire                                     | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 8,000.00               | 8,000.00   |    |                                        |
|            | 1 piece Speakerphone                                        | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 15,000.00              | 15,000.00  |    |                                        |
|            | 1 pc multimeter tester                                      | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 1,200.00               | 1,200.00   |    |                                        |
|            | 2 rolls soldering wire                                      | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 1,300.00               | 1,300.00   |    |                                        |
|            | Impact punching tool                                        | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 5,000.00               | 5,000.00   |    |                                        |
|            | 2 pc Power Controller/Sequencer                             | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 10,000.00              | 10,000.00  |    |                                        |
|            | 1 conduct Upgrade of Public Address System                  | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 60,500.00              | 60,500.00  |    |                                        |
|            | 1 conduct Upgrade of IP Telephony                           | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 125,000.00             | 125,000.00 |    |                                        |
|            | 1 subscription Laravel LiveWire Screencasts Lifetime Access | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 20,000.00              | 20,000.00  |    |                                        |
|            | 1 subscription Tailwind CSS All Access Personal License     | ICT           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                              | Indicate Da/Indicate Da |                  | Gop             | 27,000.00              | 27,000.00  |    |                                        |

| Code (PAP) | Procurement Project                                                   | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (P/P) |            |    | Remarks (brief description of Project) |
|------------|-----------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                       |              |                              |                                   | Advertisement/Posting of IBREI         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MODE       | CO |                                        |
|            | 1 subscription CPANEL web hosting                                     | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 25,000.00              | 25,000.00  |    |                                        |
|            | 1 subscription Domain Name Renewal                                    | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 10,000.00              | 10,000.00  |    |                                        |
|            | 1 subscription Subscription to Virtual Private Server (VPS)           | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 60,000.00              | 60,000.00  |    |                                        |
|            | 2 sets Conference microphone system                                   | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 35,000.00              | 35,000.00  |    |                                        |
|            | 3 pcs Laptop Stand                                                    | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 10,000.00              | 10,000.00  |    |                                        |
|            | 3 pcs Backpack pouch for laptop and Tablet                            | ICT          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 17,000.00              | 17,000.00  |    |                                        |
|            | ADR/Quarterly & Sites Titling Convergence                             |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 4th Quarter Year End Meeting                                          |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 30 pax Meals and snacks with venue                                    | LEGAL        | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 60,000.00              | 60,000.00  |    |                                        |
|            | Mid-Year Legal Unit Meeting                                           |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 30 pax Meals and snacks with venue                                    | LEGAL        | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 100,000.00             | 100,000.00 |    |                                        |
|            | 30 pcs Polo Shirt                                                     | LEGAL        | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 18,000.00              | 18,000.00  |    |                                        |
|            | Year-End Legal Unit Meeting                                           |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 30 pax Meals and snacks with venue                                    | LEGAL        | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 101,000.00             | 101,000.00 |    |                                        |
|            | 30 pax Meals and snacks with venue                                    | LEGAL        | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 18,000.00              | 18,000.00  |    |                                        |
|            | 1st and 4th Quarter Monitoring                                        |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 5 pax Travelling, Expenses, per diem and transportation               | LEGAL        | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 150,000.00             | 150,000.00 |    |                                        |
|            | Common-used Supplies                                                  | LEGAL        | NO                           | Shopping                          | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 89,249.34              | 89,249.34  |    |                                        |
|            | Printing/Publication of Newsletter                                    |              |                              |                                   |                                        |                            |                 |                  |                 | 0.00                   |            |    |                                        |
|            | 1000 pcs Newsletter Vol.1 No. 1 2024 (16pages, glossy paper, A4 size) | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 75,000.00              | 75,000.00  |    |                                        |
|            | 1000 pcs Newsletter Vol.1 No. 2 2024 (16pages, glossy paper, A4 size) | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 75,000.00              | 75,000.00  |    |                                        |
|            | Conduct of Press Conference                                           |              |                              |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                        |
|            | 80 pax Meals and Snacks                                               | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                            | Indicate Da     | Indicate Da      | GoP             | 34,000.00              | 34,000.00  |    |                                        |

| Code (PAP) | Procurement Project                                                                                            | PMO/End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                    |                 |                  | Sources of Funds | Estimated Budget (PHP) |           |    | Remarks (brief description of Project) |
|------------|----------------------------------------------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------|----------------------------------------|--------------------|-----------------|------------------|------------------|------------------------|-----------|----|----------------------------------------|
|            |                                                                                                                |              |                              |                                   | Advertisement Posting of Bids          | Submission of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE      | CO |                                        |
|            | 2 days Venue Rental                                                                                            | PAU          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                | Indicate Date   | Indicate Date    | GOP              | 8,000.00               | 8,000.00  |    |                                        |
|            | 2 pcs Tarpaulin                                                                                                | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 800.00                 | 800.00    |    |                                        |
|            | Semi-Annual Meeting and Planning with Division Information Officers                                            |              |                              |                                   |                                        |                    |                 |                  |                  |                        |           |    |                                        |
|            | 30 pax Meals and Snacks and Venue                                                                              | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 31,350.00              | 31,350.00 |    |                                        |
|            | Semi-Annual Meeting and Planning with Public Assistance Coordinators                                           |              |                              |                                   |                                        |                    |                 |                  |                  |                        |           |    |                                        |
|            | 30 pax Meals and Snacks and Venue                                                                              | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 31,350.00              | 31,350.00 |    |                                        |
|            | Conduct of Livestream                                                                                          |              |                              |                                   |                                        |                    |                 |                  |                  |                        |           |    |                                        |
|            | 84 pax Meals and Snacks                                                                                        | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 29,400.00              | 29,400.00 |    |                                        |
|            | 6 days Venue Rental                                                                                            | PAU          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                | Indicate Date   | Indicate Date    | GOP              | 24,000.00              | 24,000.00 |    |                                        |
|            | Training/ Research Expenses                                                                                    |              |                              |                                   |                                        |                    |                 |                  |                  |                        |           |    |                                        |
|            | 21 pax Meals and Snacks (for 2 days)                                                                           | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 50,400.00              | 50,400.00 |    |                                        |
|            | 11 pax Accommodation                                                                                           | PAU          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                | Indicate Date   | Indicate Date    | GOP              | 8,800.00               | 8,800.00  |    |                                        |
|            | Office Supplies                                                                                                | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 2,000.00               | 2,000.00  |    |                                        |
|            | Trainer Professional Fee                                                                                       | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 60,000.00              | 60,000.00 |    |                                        |
|            | 2 day s Venue Rental                                                                                           | PAU          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                | Indicate Date   | Indicate Date    | GOP              | 8,000.00               | 8,000.00  |    |                                        |
|            | Contingency fund                                                                                               | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 4,600.04               | 4,600.04  |    |                                        |
|            | Orientation on DMOS                                                                                            |              |                              |                                   |                                        |                    |                 |                  |                  |                        |           |    |                                        |
|            | Meals (for 80pax)                                                                                              | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 40,000.00              | 40,000.00 |    |                                        |
|            | 1 day Venue Rental                                                                                             | PAU          | NO                           | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                | Indicate Date   | Indicate Date    | GOP              | 4,000.00               | 4,000.00  |    |                                        |
|            | Photo/Video Equipment and Accessories                                                                          |              |                              |                                   |                                        |                    |                 |                  |                  |                        |           |    |                                        |
|            | 1 unit Smart Phone/Mobile Phone with Video Capacity for video and photo documentation (64-120mp)256 gb storage | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 30,000.00              | 30,000.00 |    |                                        |
|            | 2 pcs Keypad for Hotline use                                                                                   | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 10,000.00              | 10,000.00 |    |                                        |
|            | 1 pc Whiteboard 3ftx4ft                                                                                        | PAU          | NO                           | NP-53.9 - Small Value Procurement | Indicate Date                          | N/A                | Indicate Date   | Indicate Date    | GOP              | 4,000.00               | 4,000.00  |    |                                        |

| Code (PAP)   | Procurement Project                        | PMO/ End-User | Is this an Early Procurement | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                  |                  | Source of Funds | Estimated Budget (PHP) |               |      | Remarks (brief description of Project) |
|--------------|--------------------------------------------|---------------|------------------------------|-----------------------------------|----------------------------------------|-----------------------------|------------------|------------------|-----------------|------------------------|---------------|------|----------------------------------------|
|              |                                            |               |                              |                                   | Advertisement/ Posting of IBREI        | Submission/ Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE          | CO   |                                        |
|              | 2 pcs toner, FUJI Xerox DCSC 2022, black   | PAU           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 11,600.00              | 11,600.00     |      |                                        |
|              | 2 pcs toner, FUJI Xerox DCSC 2022, cyan    | PAU           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 12,000.00              | 12,000.00     |      |                                        |
|              | 2 pcs toner, FUJI Xerox DCSC 2022, magenta | PAU           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 12,000.00              | 12,000.00     |      |                                        |
|              | 2 pcs toner, FUJI Xerox DCSC 2022, yellow  | PAU           | NO                           | NP-53.9 - Small Value Procurement | Indicate Date/NA                       |                             | Indicate Date/NA | Indicate Date/NA | GoP             | 12,000.00              | 12,000.00     |      |                                        |
| TOTAL BUDGET |                                            |               |                              |                                   |                                        |                             |                  |                  |                 | 45,510,512.38          | 45,510,512.38 | 0.00 |                                        |

**SUMMARY:**

|                       |                      |
|-----------------------|----------------------|
| 2024 MOOE             | 33,325,724.38        |
| 2023 CONTINUING FUNDS | 12,184,788.00        |
| <b>GRAND TOTAL</b>    | <b>45,510,512.38</b> |

Prepared by:

*[Signature]*  
**ELSIE D. MONGADO**  
 Administrative Officer IV  
 Procurement Unit

Verified by:

*[Signature]*  
**FEL L. ALEGADO**  
 Chief  
 Finance Division

Recommending Approval:

*[Signature]*  
**PEDRO T. ESCOBARTE, JR.**  
 Asst. Regional Director  
 BAC - Chairman

APPROVED BY:

*[Signature]*  
**MARIA INES C. ASUNCION**  
 OIC-Regional Director