



Republic of the Philippines
Department of Education
CARAGA REGION

March 25, 2021

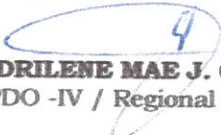
MARAH M. MENDOZA
State Auditor IV
Audit Team Leader
DepEd Caraga Region

Madam:

Respectfully submitting the approved GAD-Accomplishment Report 2020 and
GAD Plan and Budget 2021 of DepEd Caraga.

For your reference.

Very truly yours,


ADRIENE MAE J. CASTANOS, PHD
PDO -IV / Regional GAD Coordinator

Noted:


EVELYN R. FETALVERO, CESO IV
Regional Director

ESS/ajc
03/25/2021



Address: J.P. Rosales Avenue,
Butuan City
Trunkline No: (085) 342-8207
Telefax No: (085) 342-5969
Email: caraga@deped.gov.ph



ISO 9001:2015 CERTIFIED
Certificate No.
UAE/QMS/2019/1938



2021-03-3636

Document Control No:
DepEdRO13-F-REC-004/R3/2-18-2020

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2020

Agency/Bureau/Office : DepEd - Caraga Region

Total GAD Allotment for FY 2020: 15,803,966.00

GAD MANDATE/ GENDER ISSUE	CAUSE OF THE GENDER ISSUE	GAD RESULT STATEMENT/ GAD OBJECTIVE	RELEVANT AGENCY	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATORS AND TARGETS	GAD BUDGET	ACTUAL EXPENDITURE/ COST	SOURCE OF THE BUDGET	RESPONSIBLE OFFICE
Client Focused									
Limited capacities of GFPS members and coordinators to execute GAD PPAs in different communication platforms	Basic Education is not very gender responsive	Gender Responsive Basic Education	DepEd - RO Caraga	Online , Capacity Building for GFPS, Program Owners/coordinators during the 18 day campaign to end VAW	100 personnel had enhanced knowledge and understanding of gender concepts and issues	82,500.00	69,875.00	RO-GAA	GFPS; Functional Divisions)
			DepEd - Bayugan City Division Caraga	Online Capacity Building for GFPS program owners and program coordinators	Enhanced knowledge and understanding of gender concepts and issues	200,000.00	25,000.00		GFPS;
			DepEd - Bayugan City Division Caraga	Information, Education and communication initiatives such as pamphlets, leaflets and other advocacy materials	Provision of comics and SEES manual on mental health; no. of pamphlets and leaflets produced	400,000.00	19,800.00	GAA	GFPS; Functional Divisions)
			DepEd - Bayugan City Division Caraga	Inclusion of gender fair education with the DLL preparation and including modules of all subjects	no. of produced modules with integrated genderfair language	11,579,000.00	29,839,801.59	GAA	GFPS; Functional Divisions)
			SDO-AGSUR	Online Capacity Building for GFPS, Program owners, Program coordinators, Division Personnel, Public District SUPERVISORS /District Incharge	187 personnel division office and field people were capacitated through "Division Virtual RE-Orientation on Gender and Development"	58,360.00	12,000.00	GAA	GFPS; Functional Divisions)
			SDO-AGSUR	Minding Your Mental Health	Provided Psychosocial Support and Training on Wellness 119 pax				GFPS; Functional Divisions)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2020

Agency/Bureau/Office : DepEd- Caraga Region

Total GAD Allotment for FY 2020: 15,803,966.00

GAD MANDATE/ GENDER ISSUE	CAUSE OF THE GENDER ISSUE	GAD RESULT STATEMENT/ GAD OBJECTIVE	RELEVANT AGENCY	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATORS AND TARGETS	GAD BUDGET	ACTUAL EXPENDITURE/ COST	SOURCE OF THE BUDGET	RESPONSIBLE OFFICE
			SDO-AGSUR	Division Orientation on Policy Guidelines for the Implementation of Homeroom Guidance during Crisis Situation	Provision of Psychosocial Support and Training on Wellness to 70 pax				GFPs; Functional Divisions)
Lack of Gender Health Advocacies, protective equipment and measures in the deped offices and schools for COVID 19 prevention and mitigation	Basic Education is not very gender responsive	Gender Responsive Basic Education	DepEd-RO caraga	Procurement of COVID 19 protective supplies, equipment and measures in RO	Regional Office prevented COVID 19 contamination	350,000	835,472.00	RO-GAA; Disaster Preparedness Program; OSEC 13-20-0343; school dental health care program (osec 13-20-0772	Program owners
				Installation of Handwashing facility in the Regional Office	COVID 19 prevention	0	25,000.00	Disaster Preparedness Program	GFPs
				Provision of communication allowance to employees	access of employees working at home during pandemic	0	228,336	GAA; SARO of Program Owners	GFPs
				Provision of Hazzard fees to frontliners and skeletal force during ECQ	Coovid 19 prevention	0	1,147,000	GAA-PS	GFPs/FINANCE
				Materials for the Handwashing Facility at Gate 1 of the SDO-AGUSAN DEL SUR	Constructed functional Washing Facilities	21,705.00	21,705.00		
			SDO-AGUSAN DEL SUR	Purchase of PPE for frontliners	Purchased PPE for frontliners	52,000.00	52,000.00		
			SDO-AGUSAN DEL SUR	Procurement of Supplies for General Services' Use		30,882.00	30,882.00		

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2020

Agency/Bureau/Office : DepEd - Caraga Region

Total GAD Allotment for FY 2020: 15,803,966.00

GAD MANDATE/ GENDER ISSUE	CAUSE OF THE GENDER ISSUE	GAD RESULT/ STATEMENT/ GAD OBJECTIVE	RELEVANT AGENCY	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATORS AND TARGETS	GAD BUDGET	ACTUAL EXPENDITURE/ COST	SOURCE OF THE BUDGET	RESPONSIBLE OFFICE
			SDO- AGUSAN DEL SUR	Purchase of cellcards for DepEd Officials :frontliners (COVID RESPONSE) Per OUA MEMORANDUM 00-0420- 0011, DATED APRIL 3, 2020	Covid 19 prevention and mitigation	17,325.00	17,325.00		
			SDO- AGUSAN DEL SUR	Purchase of Vitamins/Supplements For DEPED officials and frontliners (COVID RESPONSE)	Covid 19 prevention and mitigation	23,452.00	23,452.00		
			SDO- AGUSAN DEL SUR	Purchase of Hand sanitizer for SDO	Covid 19 prevention and mitigation	4,500.00	4,500.00		
			SDO- AGUSAN DEL SUR	Purchase of Foot alcohol dispenser for SDO	Covid 19 prevention and mitigation	26,000.00	26,000.00		
			SDO- AGUSAN DEL SUR	Purchase of IsoprophyI Alcohol for SDO	Covid 19 prevention and mitigation	15,000.00	15,000.00		
			SDO- AGUSAN DEL SUR	COVID RESPONSE items fro school use (HEALTH AND SANITATION SUPPLIES)	Covid 19 prevention and mitigation	46,500.00	46,500.00		
			SDO- AGUSAN DEL SUR	Supplies and materials to disinfect schools and offices	Covid 19 prevention and mitigation	553,860.00	553,860.00		
			SDO- AGUSAN DEL SUR	Supplies and materials to disinfect schools and offices	Covid 19 prevention and mitigation	142,630.00	142,630.00		
			SDO- AGUSAN DEL SUR	Purchase of IsoprophyI Alcohol for SDO	Covid 19 prevention and mitigation	13,000.00	13,000.00		

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2020

Agency/Bureau/Office : DepEd - Caraga Region

Total GAD Allotment for FY 2020: 15,803,966.00

GAD MANDATE/ GENDER ISSUE	CAUSE OF THE GENDER ISSUE	GAD RESULT/ STATEMENT/ GAD OBJECTIVE	RELEVANT AGENCY	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATORS AND TARGETS	GAD BUDGET	ACTUAL EXPENDITURE/ COST	SOURCE OF THE BUDGET	RESPONSIBLE OFFICE
			SDO- AGUSAN DEL SUR	Purchase of Isoprophyl Alcohol for SDO	Covid 19 prevention and mitigation	31,206.00	31,206.00		
			SDO- AGUSAN DEL SUR	Supplies and materials to disinfect schools and offices	Covid 19 prevention and mitigation	86,019.91	86,019.91		
			SDO- AGUSAN DEL SUR	Supplies and materials to disinfect schools and offices	Covid 19 prevention and mitigation	16,518.00	16,518.00		
			SDO- AGUSAN DEL SUR	Supplies and materials to disinfect schools and offices	Covid 19 prevention and mitigation	38,950.00	38,950.00		
			SDO- AGUSAN DEL SUR	Supplies for Hygiene Purposes (2019-NCOV ARD)	Covid 19 prevention and mitigation	17,851.90	17,851.90		
			SDO- AGUSAN DEL SUR	Procurement of Medical Supplies in support to the Minimum Health Standards, in relation to Covid 19 Pandemic	Covid 19 prevention and mitigation	533,860.00	533,860.00		
			SDO- AGUSAN DEL SUR	Procurement of Supplies and Materials (Disinfection spray, rubber boots, gloves, chlorine, alcohol and hand sanitizers)	Covid 19 prevention and mitigation	53,955.00	53,955.00		
			SDO- AGUSAN DEL SUR	Procurement of Essentials, PPE for disinfection	Covid 19 prevention and mitigation	22,072.50	22,072.50		
			SDO- AGUSAN DEL SUR	Purchase of cover-all and googles additional to frontliners	Covid 19 prevention and mitigation				

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

CY 2020

Agency/Bureau/Office : DepEd - Caraga Region

Total GAD Allotment for FY 2020: 15,803,966.00

GAD MANDATE/ GENDER ISSUE	CAUSE OF THE GENDER ISSUE	GAD RESULT/ STATEMENT/ GAD OBJECTIVE	RELEVANT AGENCY	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATORS AND TARGETS	GAD BUDGET	ACTUAL EXPENDITURE/ COST	SOURCE OF THE BUDGET	RESPONSIBLE OFFICE
			SDO- AGUSAN DEL SUR	Purchase of Medical supplies, Face shield, face mask for the Division Personnel	Covid 19 prevention and mitigation	142,630.00	142,630.00		
			SDO- AGUSAN DEL SUR	Purchase of Alcohol for Division Personnel	Covid 19 prevention and mitigation	31,206.00	31,206.00		
			SDO- AGUSAN DEL SUR	Purchase Face shield and Hand soap for the District	Covid 19 prevention and mitigation	38,950.00	38,950.00		
			SDO- AGUSAN DEL SUR	Purchase Vitamins	Covid 19 prevention and mitigation	39,920.00	39,920.00		
			SDO- AGUSAN DEL SUR	Enhanced Contingency Planning Workshop	Covid 19 prevention and mitigation	45,000.00	45,000.00		
			SDO- AGUSAN DEL SUR	Purchase Vitamins and medicines for Covid-19 Frontliners	Covid 19 prevention and mitigation	23,452.00	23,452.00		
			SDO- AGUSAN DEL SUR	Purchase Mobile cards/cell cards for the DepEd Frontliners	Covid 19 prevention and mitigation	17,325.00	17,325.00		
			SDO- AGUSAN DEL SUR	Purchase Medical & Dental supplies for the Division DepEd Personnel	Covid 19 prevention and mitigation	46,500.00	46,500.00		
			SDO AGUSAN DEL SUR	Provision of hazzard pay for Deped personnel during the implementation of ECQ relative to COVID 19 outbreak for the month of April 2020 (DBP PAYROL)	Covid 19 prevention and mitigation	14,500.00	14,500.00		

ANNUAL GENDER AND DEVELOPMENT (GAD) ACOMPLISHMENT REPORT
CY 2020

Agency/Bureau/Office : DepEd- Caraga Region

Total GAD Allotment for FY 2020: 15,803,966.00

GAD MANDATE/ GENDER ISSUE	CAUSE OF THE GENDER ISSUE	GAD RESULT/ STATEMENT/ GAD OBJECTIVE	RELEVANT AGENCY	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATORS AND TARGETS	GAD BUDGET	ACTUAL EXPENDITURE/ COST	SOURCE OF THE BUDGET	RESPONSIBLE OFFICE
			SDO AGUSAN DEL SUR	Provision of hazzard pay for Deped personnel during the implementation of ECQ relative to COVID 19 outbreak for the month of April 2020 (DBP PAYROL)	Covid 19 prevention and mitigation	16,000.00	16,000.00		
			SDO AGUSAN DEL SUR	Provision of hazzard PAY OF DEPED JOB ORDER EMPLOYEE	Covid 19 prevention and mitigation	19,000.00	19,000.00		
			SDO AGUSAN DEL SUR	Other COVID 19 preventive and mitigating measures in the RO as mandated by the CSC such as: Work from Home Mode of work; Provision of loads to personnel working from home	IWAR	292,000.00	292,000.00		
			SDO AGUSAN DEL SUR	Provision of hazzard PAY OF DEPED REGULAR EMPLOYEE	Covid 19 prevention and mitigation	273,000.00	273,000.00		
			Deped Ro Caraga	Transfer of Program Support Funds to SDOs for Disaster Preparedness	0	600,000		Disaster Preparedness Program	Program Coordinator
			Deped Ro Caraga	Reproduction of IEC materials and learning modules on Mental Health and Psycho social support services (MPSS) and DRRM	0	597,500		Disaster Preparedness Program	Program Coordinator (RO Caraga)
			Bayugan City Division, Caraga	Construction of Handwashing facilities in school	Functional washing facilities in school	500,000.00	1,693,393.45		Program Coordinator (RO Caraga)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACOMPLISHMENT REPORT
CY 2020

Agency/Bureau/Office : DepEd- Caraga Region

Total GAD Allotment for FY 2020: 15,803,966.00

GAD MANDATE/ GENDER ISSUE	CAUSE OF THE GENDER ISSUE	GAD RESULT/ STATEMENT/ GAD OBJECTIVE	RELEVANT AGENCY	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATORS AND TARGETS	GAD BUDGET	ACTUAL EXPENDITURE/ COST	SOURCE OF THE BUDGET	RESPONSIBLE OFFICE
			Bayugan City Division, Caraga	Provision of Thermal guns and precautionary measures like foot bath and alcohols and others	functional thermal guns, foot bath and other precautionary measures	300,000.00	0		Program Coordinator (RO Caraga)
			Bayugan City Division, Caraga		Provision of supplies and materials for school disinfections in preparations for opening of school year	0	1,519,928.96		Program Coordinator (RO Caraga)
			Bayugan City Division, Caraga		970 learners were given milk supplements and 1940 beneficiaries for School Based Feeding Program		3,776,016.00		Program Coordinator (RO Caraga)
			Bayugan City Division, Caraga	Provision of load cards/communciation allowance for employees during ECG and GCQ	no. of personnel received load card/communication allowance	136,000.00	0		Program Coordinator (RO Caraga)
			Bayugan City Division, Caraga	School visits of School Health Personnel in assessing the readiness of the school in terms of the implementation of	68 schools were assessed as to readiness of schools in terms of implementation of	20,000.00	252,053.14		Program Coordinator
Organization -focused									
Lack of sex disaggregated data to be used in planning, implementation and monitoring of DepEd PPAs in view of the COVID 19 situation	Basic Education is not very gender responsive	Gender Responsive Basic Education	DepEd-RO caraga	Allocated Budget was reprogrammed for the Procurement of COVID 19 protective supplies, equipment and measures in RO	Gender-based Research	1,500,000	0	GAA	GFPS

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2020

Agency/Bureau/Office : DepEd- Caraga Region

Total GAD Allotment for FY 2020: 15,803,966.00

GAD MANDATE/ GENDER ISSUE	CAUSE OF THE GENDER ISSUE	GAD RESULT/ STATEMENT/ GAD OBJECTIVE	RELEVANT AGENCY	GAD ACTIVITY	OUTPUT PERFORMANCE INDICATORS AND TARGETS	GAD BUDGET	ACTUAL EXPENDITURE/ COST	SOURCE OF THE BUDGET	RESPONSIBLE OFFICE
Higher Risk of sexual and gender-based violence during Covid 19 Pandemic	Magna Carta of Women	Gender Responsive Basic Education	DepEd-RO caraga	Active participation in PCW- mandated activities like Women's Month, 18-day campaign to end VAW	Advocacy conducted	172,000	150,075	GAA	GFPS
	Magna Carta of Women	DepEd	SDO - Agusan del Sur	Conduct: "A VOW TO HEALTHY AND VAF FREE: A Three-Day Seminar Workshop on Gender Health and Wellness Among DepEd - SDO Agusan del Sur Personnel	personnel heightened the understanding on the Gender Issue, Women empowerment and the Wellness	153,000.00	153,000.00		
					TOTAL	55,861,636.31	81,355,021.88		

Prepared by:

ADRILENE MAE J. CASTAÑOS
GAD Coordinator/PDO IV

Funds Available:

FE E. ALEGADO
Chief, Budget and

Approved by:

EVELYN R. FETALVERO, CESO IV
Regional Director

Noted :

Recommending Approval:

BERNABE L. LINO
OIC-Chief, ESSD

LORENZO O. MAGASOCOL, CESO VI
OIC-Assistant Regional Director