

Functional Division/ Unit: Department of Education Caraga Region

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief description of PAFs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	
100000100001001	Supplies and Materials Expenses	ASD, CLMD, ESSD, FD, FTAD, HRDD, ORD/OARD, PPRD & QAD		within FY 2021						
	Common-use office supplies/Equipment available at PS		negotiated				GoP	3,338,824.63	3,338,824.63	
100000100001001	Other Office Supplies		small value procurement/shopping	within FY 2021			GoP	2,167,789.89	2,167,789.89	
	Petroleum oil and lubricant expenses		direct contracting				GoP	543,000.00	543,000.00	
100000100001001	Utility Expenses	ASD, CLMD, ESSD, FD, FTAD, HRDD, ORD/OARD, PPRD & QAD								
	Water expenses		direct contracting	within FY 2021			GoP	226,000.00	226,000.00	
	Electricity expenses		direct contracting	within FY 2021			GoP	2,502,000.00	2,502,000.00	
100000100001001	Communications Expenses	ASD, CLMD, ESSD, FD, FTAD, HRDD, ORD/OARD, PPRD & QAD								
	Postage and courier services		agency to agency	within FY 2021			GoP	183,000.00	183,000.00	
	Mobile		shopping	within FY 2021			GoP	624,000.00	624,000.00	
	Landline		direct contracting	within FY 2021			GoP	100,000.00	100,000.00	
	DSL Internet		direct contracting	within FY 2021			GoP	394,000.00	394,000.00	
100000100001001	General Services	ASD, CLMD, ESSD, FD, FTAD, HRDD, ORD/OARD, PPRD & QAD								
	Janitorial service		shopping	within FY 2021			GoP	123,000.00	123,000.00	
	Security services		shopping	March 2021			GoP	673,000.00	673,000.00	
	other Professional Services		negotiated	Quarter of FY 2021			GoP	431,000.00	431,000.00	
	Other General Services		shopping	within FY 2021			GoP	1,681,000.00	1,681,000.00	
100000100001001	Repairs & Maintenance	ASD, CLMD, ESSD, FD, FTAD, HRDD, ORD/OARD, PPRD & QAD								

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	Office Equipment		shopping	within FY 2021			GoP	245,000.00	245,000.00	
	ICT Equipment		shopping	within FY 2021			GoP	165,000.00	165,000.00	
	Motor vehicles		shopping	within FY 2021			GoP	569,000.00	569,000.00	
	Buildings		small value procurement/shopping	within FY 2021			GoP	610,000.00	610,000.00	
	Transportation and delivery expenses		small value procurement/shopping	within FY 2021			GoP	159,000.00	159,000.00	
100000100001001	Insurance expenses	ASD, CLMD, ESSD, FD, FTAD, HRDD, ORD/OARD, PPRD & QAD	direct contracting				GoP	482,000.00	482,000.00	
	Rent Land		direct contracting	within FY 2021			GoP	10,000.00	10,000.00	
	RPSU Expenses		direct contracting/shopping	within FY 2021			GoP	801,000.00	801,000.00	
	Fidelity Premium Bonds		agency to agency	2nd Quarter of FY 2021			GoP	218,000.00	218,000.00	
100000100001001	OFFICE OF THE REGIONAL DIRECTOR (ORD) Management Review									
	meals & snacks	ORD	Shopping	quarterly within FY 2021			GoP	80,000.00	80,000.00	
100000100001001	REXECOM Meeting						GoP			
	meals & snacks	ORD	Shopping	quarterly within FY 2021			GoP	20,000.00	20,000.00	
100000100001001	Affirmation of DepEd Employees' Loyalty & Productivity									
	Snacks & Internet Connectivity Allowance	ORD	Shopping	quarterly within FY 2021			GoP	100,000.00	100,000.00	
	other equipment									
	air conditioning unit (split type)	ORD	small value procurement	First Quarter of FY 2021			GoP	50,000.00	50,000.00	
	Production and Printing of Hardcopies	ORD								
	OFFICE OF THE ASSISTANT REGIONAL DIRECTOR (OARD)									
100000100001001	PRIME HRM COMMITTEE MEETINGS & CONFERENCES	ARD								
100000100001001	ORD/OARD PERSONNEL MEETING	ARD	Shopping	within FY 2021			GoP	2,000.00	2,000.00	
100000100001001	PRASE COMMITTEE MEETING	ARD	Shopping	within FY 2021			GoP	3,000.00	3,000.00	
100000100001001	PRASE COMMITTEE & EVALUATION TEAM MEETING	ARD	Shopping	within FY 2021			GoP	4,000.00	4,000.00	
100000100001001	PDC Meetings	ARD	Shopping	within FY 2021			GoP	3,000.00	3,000.00	
100000100001001	PMT Meetings	ARD	Shopping	within FY 2021			GoP	3,000.00	3,000.00	
100000100001001	HRMPSB Meetings	ARD	Shopping	within FY 2021			GoP	3,000.00	3,000.00	0

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				Advertisement/ Posting of Second Quarter of FY 2021 (Month)	Submission/ Opening of bids	Notice of Award		Total	MOOE	CO	
1000000.000001001	Training on ICT	ARD	Shopping				GoP	324,000.00			
	ORD-ICT Unit										
	- 3m x 6 ft * 10ft Studio Photography Green Screen Backdrop Background Washable Polyester-Cotton Fabric with Support Stand Bracket + 3pcs Backdrop Clamps	ICT UNIT	shopping	First Quarter within FY 2021			GoP	12,500.00	12,500.00		
1000000.000001001											
	- Studio Photography Continuous Lighting Softbox Set	ICT UNIT	shopping	First Quarter within FY 2021			GoP	12,000.00	12,000.00		
	- UHF Dual-Channel Wireless Lavalier System Set (676.4 to 599.9 MHz, 568.6 to 592 MHz) WMMB	ICT UNIT	shopping	First Quarter within FY 2021			GoP	29,000.00	29,000.00		
	- Ring Light Kit 18"/48cm Outer 55W 5500K Dimmable LED Ring Light	ICT UNIT	shopping	First Quarter within FY 2021			GoP	13,000.00	13,000.00		
	- USB Extension 3.0 Male to Female High Speed 5 Meters	ICT UNIT	shopping	First Quarter within FY 2021			GoP	1,650.00	1,650.00		
	- Multimedia speaker with bluetooth, volume, treble and bass controller	ICT UNIT	shopping	First Quarter within FY 2021			GoP	11,000.00	11,000.00		
	- Heavy Duty Microphone Stand with Clutch System Stand and Microphone Holder	ICT UNIT	shopping	First Quarter within FY 2021			GoP	14,000.00	14,000.00		
	- Condenser Microphone Kit	ICT UNIT	shopping	First Quarter within FY 2021			GoP	6,000.00	6,000.00		
	- Desktop Anti Static ESD Grounding Mat With Cord for PC Laptop Repair	ICT UNIT	shopping	First Quarter within FY 2021			GoP	24,000.00	24,000.00		
	- Screwdriver Set Magnetic Repair Tools Set 142 In 1 Precision Screwdriver Kit with Torx Philips	ICT UNIT	shopping	First Quarter within FY 2021			GoP	2,000.00	2,000.00		
	- Laptop Analyzer Tester Mother Board Debug Checker Diagnostic Card	ICT UNIT	shopping	First Quarter within FY 2021			GoP	2,500.00	2,500.00		
	- 500pcs Laptop Computer Screws Set Universal Screw M2 M2.3 M3	ICT UNIT	shopping	First Quarter within FY 2021			GoP	550.00	550.00		
	- Floor Cable Cover, 6.5 Ft Floor Cord Protector 3 Channels	ICT UNIT	shopping	First Quarter within FY 2021			GoP	14,000.00	14,000.00		
	Tarpaulin for ISO	ICT UNIT	shopping	Third Quarter within FY 2021			GoP	10,000.00	10,000.00		
	Solid State Drive	ICT UNIT	shopping	Second Quarter within FY 2021			GoP	7,500.00	7,500.00		
	USB to LAN port adaptor	ICT UNIT	shopping	Second Quarter within FY 2021			GoP	12,000.00	12,000.00		
	Uninterrupted Power Supply	ICT UNIT	shopping	Second Quarter within FY 2021			GoP	42,000.00	42,000.00		
	Web Hosting Renewal	ICT UNIT	shopping	Third Quarter within FY 2021			GoP	11,000.00	11,000.00		
	File Storage Management License	ICT UNIT	shopping	Third Quarter within FY 2021			GoP	8,000.00	8,000.00		
	File Recovery License	ICT UNIT	shopping	Third Quarter within FY 2021			GoP	8,000.00	8,000.00		
	Cloud platform AV communication	ICT UNIT	shopping	Third Quarter within FY 2021			GoP	14,500.00	14,500.00		

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	Antivirus Software Licence Subscription	ICT UNIT	shopping	First Quarter of FY 2021			GoP	250,000.00	250,000.00	
	Teleconferencing platform subscription	ICT UNIT	shopping	First Quarter of FY 2021			GoP	14,000.00	14,000.00	
	Internet Connectivity upgrade	ICT UNIT	shopping	First Quarter of FY 2021			GoP	80,000.00	80,000.00	
	FDR-AX700 4K HDR Camera Recorder	ICT UNIT	shopping	First Quarter of FY 2021			GoP	145,000.00	145,000.00	
	360° rotating universal LCD TV mobile stand floor hook cart for 32-65 inch TV	ICT UNIT	shopping	First Quarter of FY 2021			GoP	30,000.00	30,000.00	
	Cellphone Load for RO Trunkline number	ICT UNIT	shopping	First Quarter of FY 2021			GoP	24,000.00	24,000.00	
	8 Port Gigabit Desktop Switch/Network Switch Hub	ICT UNIT	shopping	Second Quarter within FY 2021			GoP	4,000.00	4,000.00	
	RJ45 Passthrough 100pcs/box	ICT UNIT	shopping	First Quarter of FY 2021			GoP	1,500.00	1,500.00	
	Cat6 UTP cable 305 meters	ICT UNIT	shopping	First Quarter of FY 2021			GoP	16,000.00	16,000.00	
	Duct Tape rubberized professional for industrial use (3 meters)	ICT UNIT	shopping	First Quarter of FY 2021			GoP	3,600.00	3,600.00	
	Wiring Duct Rubber Floor Moulding 65 mm x 1.8 m	ICT UNIT	shopping	First Quarter of FY 2021			GoP	18,000.00	18,000.00	
	ID Printing Outsourcing	ICT UNIT	shopping	Second Quarter within FY 2021			GoP	41,600.00	41,600.00	
	External Hardisk (2TB) Armored	ICT UNIT	shopping	First Quarter of FY 2021			GoP	27,000.00	27,000.00	
	ATX Computer Power Supply 550 watts	ICT UNIT	shopping	First Quarter of FY 2021			GoP	9,600.00	9,600.00	
	2TB Solid State Drive External	ICT UNIT	shopping	First Quarter of FY 2021			GoP	43,500.00	43,500.00	
	Black Nylon Cable Tie (100 pcs/Pack)	ICT UNIT	shopping	First Quarter of FY 2021			GoP	700.00	700.00	
	ROG 552V Carrying Pack	ICT UNIT	shopping	First Quarter of FY 2021			GoP	13,000.00	13,000.00	
	Laptop Computers	ICT UNIT	shopping	Second Quarter within FY 2021			GoP	1,512,000.00	1,512,000.00	
	Desktop Computers	ICT UNIT	shopping	Second Quarter within FY 2021			GoP	256,000.00	256,000.00	
	250 GB Solid State Drive	ICT UNIT	shopping	First Quarter of FY 2021			GoP	306,000.00	306,000.00	
	TV/Media Production Computer	ICT UNIT	shopping	First Quarter of FY 2021			GoP	390,000.00	390,000.00	
	TV/Media Production Professional Video / Camera	ICT UNIT	shopping	First Quarter of FY 2021			GoP	420,000.00	420,000.00	
	Professional Dynamic Wired Microphone	ICT UNIT	shopping	First Quarter of FY 2021			GoP	36,000.00	36,000.00	
	Wireless Professional Microphone	ICT UNIT	shopping	First Quarter of FY 2021			GoP	36,000.00	36,000.00	
	Studio Recording Mixer/Amplifier	ICT UNIT	shopping	First Quarter of FY 2021			GoP	29,600.00	29,600.00	

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	8 GB RAM replacement	ICT UNIT	shopping	First Quarter of FY 2021				GoP	90,000.00	90,000.00	
	CMOS Battery	ICT UNIT	shopping	First Quarter of FY 2021				GoP	3,125.00	3,125.00	
	SATA 3.0 Data Cable	ICT UNIT	shopping	First Quarter of FY 2021				GoP	12,240.00	12,240.00	
	4 pin Male to STA Female Power Cable	ICT UNIT	shopping	First Quarter of FY 2021				GoP	5,400.00	5,400.00	
	Computer Power Supply	ICT UNIT	shopping	First Quarter of FY 2021				GoP	75,000.00	75,000.00	
	SSD HDDto 3.5 Mounting Adapter Bracket	ICT UNIT	shopping	First Quarter of FY 2021				GoP	6,000.00	6,000.00	
	42" 4K Ultra HD Smart TV	ICT UNIT	shopping	First Quarter of FY 2021				GoP	35,000.00	35,000.00	
	32" 4K Ultra HD Android TV	ICT UNIT	shopping	First Quarter of FY 2021				GoP	31,000.00	31,000.00	
	Heavy duty Scanner/Printer/Photocopier	ICT UNIT	shopping	Second Quarter within FY 2021				GoP	130,000.00	130,000.00	
100000100001001	ORD-Public Affairs Unit Press Conference	PAU		Third Quarter of FY 2021							
	Meals, snacks and Venue		shopping					GoP	32,000.00	32,000.00	
	Tarpaulin	PAU	Shopping					GoP	800.00	800.00	
	Tokens	PAU	Shopping					GoP	16,000.00	16,000.00	
100000100001001	Publication/Advertising	PAU	Shopping					GoP	4,000.00	4,000.00	
		PAU						GoP			
	A3 Paper (Newsletter printing)	PAU	Shopping	March & Aug. 2021				GoP	40,000.00	40,000.00	
	FUJI Xerox DCSC 2022 (K) Toner	PAU	Shopping	March & Aug. 2021				GoP	11,600.00	11,600.00	
	FUJI Xerox DCSC 2022 (C) Toner	PAU	Shopping	March & Aug. 2021				GoP	12,400.00	12,400.00	
	FUJI Xerox DCSC 2022 (M) Toner	PAU	Shopping	March & Aug. 2021				GoP	12,400.00	12,400.00	
	FUJI Xerox DCSC 2022 (Y) Toner	PAU	Shopping	March & Aug. 2021				GoP	12,400.00	12,400.00	
	FUJI Xerox DCSC 2022, Drum Cartridge (CMYK)	PAU	Shopping	March & Aug. 2021				GoP	27,000.00	27,000.00	
	FUJI Xerox DCSC 2022, Waste Toner Bottle	PAU	Shopping	March & Aug. 2021				GoP	7,000.00	7,000.00	
	Advertising Expenses for Livestreaming (Snacks and Prices)	PAU	Shopping	Feb - June 2021				GoP	35,000.00	35,000.00	
	ORD-Legal Unit										

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				Advertisement/ Posting of quarterly within FY 2021	Submission/O pening of bids	Notice of Award	Contract Signing		Total	MOOE	
100000100001001	ADR/Quarterly & Sites Tiling Convergence	LEGAL UNIT	Shopping					GoP	10,000.00	10,000.00	
	Snacks & Internet Connectivity Allowance			4th Quarter of FY 2021							
	Printing of Child Protection Handbook										
	Supplies	LEGAL UNIT	Shopping					GoP	25,000.00	25,000.00	
100000100001001	Virtual Launching of Child Protection Handbook			4th Quarter of FY 2021							
	Snacks & Internet Connectivity Allowance	LEGAL UNIT	Shopping					GoP	50,000.00	50,000.00	
100000100001001	TWG Meeting/Consultation on Child Protection Program			4th Quarter of FY 2021							
	Snacks & Internet Connectivity Allowance	LEGAL UNIT	Shopping					GoP	50,000.00	50,000.00	
100000100001001	Production and Printing of Handcopies	Legal Unit	Shopping	4th Quarter of FY 2021							
	Supplies		Shopping					GoP	50,000.00	50,000.00	
	office/swivel chair		Shopping					GoP	22,500.00	22,500.00	
	QUALITY ASSURANCE DIVISION (QAD)										
100000100001001	ISO Related Activities and materials	QAD		First Quarter of FY 2021							
	> Meals and snacks for 2 days (80 pax @ 512.50)		shopping					GoP	92,000.00	92,000.00	
	> materials		shopping					GoP	42,000.00	42,000.00	
	> OTHERS (Consultancy)		shopping	within 1st Quarter of FY 2021				GoP	178,000.00	178,000.00	
100000100001001	One-Day Conference/collaborative meeting with SDOs Counterparts	QAD		First Quarter of FY 2021							
	> meals and snacks (31 pax @ 350)		shopping					GoP	21,700.00	21,700.00	
	> supplies and materials		shopping					GoP	5,000.00	5,000.00	
100000100001001	Developing a System for RMEADMEASMEA	QAD		First Quarter of FY 2021				GoP	200,000.00	200,000.00	
	> Services		shopping					GoP	2,000.00	2,000.00	
	> Miscellaneous										
100000100001001	Quarterly RMEA Presentation	QAD		within FY 2021, quarterly							
	> meals and snacks (51 pax @ 600)		shopping					GoP	150,000.00	150,000.00	
	> supplies and materials		shopping					GoP	5,000.00	5,000.00	
	> RELC rental	QAD									
100000100001001	Quarterly DMEA Presentation	QAD		within FY 2021, quarterly							
	> meals and snacks (37 pax @ 600)		shopping					GoP	68,800.00	68,800.00	
	> supplies and materials								20,000.00	20,000.00	
	> OTHERS								10,000.00	10,000.00	
100000100001001	Regional Education Summit for Private Schools	QAD		2nd Quarter of FY 2021							

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				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	CO	
1E+14	>Meals and Snacks with venue (300 pax @ 500)		Shopping				GoP	4,000.00	4,000.00		
	>Miscellaneous/Materials		shopping				GoP	6,000.00	6,000.00		
	Regional Webinar workshop on M&E	QAD		2nd Quarter of FY 2021							
	>Meals and snacks w/o venue (34 pax @ 800)		shopping				GoP	136,000.00	136,000.00		
	>Materials and Supplies		shopping				GoP	50,000.00	50,000.00		
	>T-shirt (94 pax @ 500)		shopping				GoP	47,000.00	47,000.00		
	>Honarium										
100000100001001	GURO21 Orientation of Batch 13	QAD	Shopping	within FY 2021			GoP				
	>Meals (100 pax @ 300, 1 day)	QAD									
	>RELC rental										
	>with registration										
100000100001001	TeachExcell Batch 5 Orientation	QAD	shopping	within FY 2021			GoP				
	>Meals (100 pax @ 300, 1 day)										
	>RELC rental										
	>with registration										
100000100001001	GURO21 Revalida and Graduation Batch 13	QAD	shopping	within FY 2021			GoP				
	>Meals and Venue Rental (100 pax @ 550, 1 day)										
	>with registration										
100000100001001	TeachExcell Revalida and Graduation Batch 5	QAD	shopping	within FY 2021			GoP				
	>Meals and Venue Rental (100 pax @ 550, 1 day)										
	>with registration										
	SD Card for Canon EOS 650D 16gb		Shopping				GoP	2,660.00	2,660.00		
	Docuprint M455 Toner @4500		Shopping				GoP	9,000.00	9,000.00		
	Swivel Chair		Shopping				GoP	13,500.00	13,500.00		
	Office Tables		Shopping				GoP	70,000.00	70,000.00		
	FINANCE DIVISION (FD)										
100000100001001	CY 2020 Year-End Seminar Workshop on Preparation and Consolidation of Financial Reports	Finance Division	Shopping	First Quarter of FY 2021			GoP	10,000.00	10,000.00		
	meals and snacks	Finance Division	Shopping				GoP				
100000100001001	National Seminar Workshop on the Preparation of CY 2020 Financial Reports	Finance Division	Shopping	First Quarter of FY 2021			GoP				
	meals and snacks	Finance Division	shopping				GoP	44,000.00	44,000.00		
	Tokens		shopping				GoP	4,875.00	4,875.00		
100000100001001	FY 2022 Seminar Workshop on Budget Proposal Preparation	Finance Division	shopping	First Quarter of FY 2021							
	meals and snacks		shopping				GoP	6,000.00	6,000.00		
100000100001001	CY 2021 Midyear Webinar Workshop on the Preparation of Financial Reports	Finance Division		Third Quarter of FY 2021			GoP	9,900.00	9,900.00		
	meals and snacks		shopping								
	USB kits		shopping				GoP	28,000.00	28,000.00		
	polo shirt		shopping				GoP	20,700.00	20,700.00		
	prizes		shopping				GoP	4,500.00	4,500.00		

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100000100001001	FY 2021 Reconciliation Workshop	Finance Divisions									
	meals and snacks	Finance Division	shopping	Fourth Quarter of FY 2021			GoP	9,900.00	9,900.00		
	Printer, Inkjet, Wireless capable, 55ppm speed, 512mb memory, duplex printing capable, colored	Finance Division	Shopping					45,200.00	45,200.00		
	earphones with noise cancellation and microphone	Finance Division	shopping	First Quarter of FY 2021			GoP	28,000.00	28,000.00		
	Full HD Web Camera	Finance Division	shopping	First Quarter of FY 2021			GoP	7,700.00	7,700.00		
	Numeric Keypad for laptop	Finance Division	Shopping				GoP	1,485.00	1,485.00		
	HD webcam with microphone	Finance Division	Shopping				GoP	1,110.00	1,110.00		
	Back UPS 650	Finance Division	Shopping				GoP	23,994.00	23,994.00		
	CURRICULUM LEARNING MANAGEMENT DIVISION (CLMD)										
	Convergence of SDO-CID Chiefs	CLMD		First Quarter of FY 2021							
	meals and Accommodation @1500x250		Shopping				GoP	375,000.00	375,000.00		
	250 pcs. Notebook @ 15,00		Shopping				GoP	3,750.00	3,750.00		
	Balpen 250 pcs @ 6.00		Shopping				GoP	1,500.00	1,500.00		
	Expanded envelop @15.00		Shopping				GoP	3,750.00	3,750.00		
	30 pcs Notebook @ 15.00		Shopping				GoP	3,750.00	3,750.00		
100000100001001	Regional Training on the Development of Self Learning Materials in Campus Journalism for SP-J Schools	CLMD		Second Quarter of FY 2021			GoP				
	Training and Scholarship Expenses		Shopping				GoP	104,868.40	104,868.40		
	Accommodation with meals 30 pax @1500.00		Shopping				GoP	90,000.00	90,000.00		
	Supplies and Materials Expenses		Shopping				GoP	1,050.00	1,050.00		
	Transportation and Token for invited speakers		Shopping				GoP	12,000.00	12,000.00		
	Contingency		Shopping				GoP	1,818.40	1,818.40		
100000100001001	Regional Training on Teaching the 21st Century Skills in Mathematics	CLMD		3rd Quarter of FY 2021							
	Internet Connectivity Expenses @ Php200/day x 13 pax = Php2,600.00 for the Planning Conference on July 23, 2021		shopping				GoP	2,600.00	2,600.00		
	2 meals & 2 snacks @ Php1000/day x 13 pax = Php13,000.00 for the Planning Conference on July 23, 2021		shopping				GoP	13,000.00	13,000.00		
	Bully Premium Ultra-HD ConferenceCam system with automatic camera control		shopping				GoP	14,999.00	14,999.00		
	ZONE WIRELESS PLUS HEADSET Bluetooth headset. Wireless Plus with exceptional sound, flip-to-mute mic, and Qi wireless charging		shopping				GoP	14,999.00	14,999.00		
	Internet Connectivity Expense @ 200/day x 3 days x 65 pax		shopping				GoP	39,000.00	39,000.00		
	Token: Rechargeable Table Fan with Night Light @Php567.2/pc.		shopping				GoP	4,670.40	4,670.40		

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				Advertisement/ Posting of	Submission/O pening of bids	Notice of Award		Total	MOOE	CO	
	3 meals & 2 snacks for the Program Management Team @Php1,200 per pax		shopping				GoP	15,600.00	15,600.00		
1000000100001001	Regional Training of Trainers on Science Process Skills Using Laboratory Equipment and Apparatus	CLMD		4th Quarter of FY 2021							
	Meals and Accommodation (1500)(23pax)(3 days)		shopping				GoP	103,500.00	103,888.40		
	Contingency		shopping				GoP	1,368.40	1,368.40		
1000000100001001	Science Education Research	CLMD		3rd Quarter of FY 2021							
	STAPLE WIRE, STANDARD, (26/6)		shopping				GoP	21.02	21.02		
	FLASH DRIVE, 16 GB capacity		shopping				GoP	289.94	289.94		
	CORRECTION TAPE, film base type, UL 6m min		shopping				GoP	18.40	18.40		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min		shopping				GoP	13.35	13.35		
	STAPLE REMOVER, PLIER-TYPE		shopping				GoP	19.05	19.05		
1000000100001001	Regional Training on Teaching the 21st Century Skills in Mathematics	CLMD		within FY 2021							
	Internet Connectivity Expenses @ Php200/day x 13 pax = Php2,600.00 for the 2 meals & 2 snacks @ Php1000/day x 13 pax = Php13,000.00 for the Planning Conference		shopping				GoP	2,600.00	2,600.00		
	Rally Premium Ultra-HD ConferenceCam system with automatic camera control		shopping				GoP	13,000.00	13,000.00		
	ZONE WIRELESS PLUS HEADSET		shopping				GoP	14,999.00	14,999.00		
	Bluetooth headset Wireless Plus with days x 65 pax		shopping				GoP	14,999.00	14,999.00		
	Token: Rechargeable Table Fan with Night Light @Php657.2/pc.		shopping				GoP	39,000.00	39,000.00		
	3 meals & 2 snacks for the Program Management Team @Php1,200 per pax		shopping				GoP	4,670.40	4,670.40		
	Participation to Science and SHS Trainings, Meetings and Conferences	CLMD	shopping	quarterly within FY 2021			GoP	15,600.00	15,600.00		
1000000100001001	Online SIP Pitching Contest	CLMD	shopping	3rd Quarter of FY 2021				120,000.00	120,000.00		
	Honorarium for Judges (5,000)(12 Judges)						GoP	60,000.00	60,000.00		
1000000100001001	Panrethiong Pagasaang-Workshop sa Mabis at Epektibong Dalog sa Pagasa sa Panatili ng Pandemya (30 pax for 2 days)-face to-face	CLMD		2nd Quarter of FY 2021			GoP	104,868.40	104,868.40		
	Meals and Accommodation		shopping								
	Ball pen @ 15		shopping								
	Notebook @ 20		shopping								
	Transportation of Trainers		shopping								
	Honorarium of Trainers						GoP				
	Contingency						GoP				

CODE	GENERAL DESCRIPTION	PINO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of PnPs)
				Advertisement/ Posting of FY 2021	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Panhiyong Pagasany-Workshop sa Mabisa at Epektibong Dulog sa Pagbasa sa Panahon ng Pandemya (120 pax for 3 days) - virtual Internet expenses @P200/day Honorarium of Trainers Head phones with mic and sound filter Contingency	CLMD	shopping					GoP				
100000100001001	Regional Online Training on Comprehensive Sexuality Education (CSE) Implementation 2 reams canon paper @ 650/ream (2 reams color yellow. 10 reams A 4 size bookpaper @ 150 / ream 5 pcs. L360 Epson ink @ 600= 3,000.00(2 bottles black, 1 bot. each magenta, cyan and yellow) external Hard drive @ 4,000.00= 4,000.00 12 boxes pencils @25/box=300.00	CLMD	shopping	1st Quarter of FY 2021				GoP	1,300.00	1,300.00		
	20 pieces (Certificate holder @ 20 =		shopping					GoP	400.00	400.00		
	REL rental @3,630.26 for 2 days		shopping					GoP	7,260.52	7,260.52		
	Tokens to Invited Speakers @ 1,000		shopping					GoP	12,000.00	12,000.00		
	Contingency							GoP	3,495.61	3,495.61		
100000100001001	Balik Kasaysayan Compendium: Online Training and Workshop on Local History Writing 2 reams canon paper @ 650/ream (2 reams color yellow. 10 reams A 4 size bookpaper @ 150 / ream 6 pcs. L360 Epson ink @ 600= 3,000.00(3 bottles black, 1 bot. each magenta, cyan and yellow) 12 boxes pencils @25/box= 300.00	CLMD	shopping	2nd Quarter of FY 2021				GoP	1,300.00	1,300.00		
	20 pieces (Certificate holder @ 20 =		shopping					GoP	400.00	400.00		
	20 signed pens @ 20.00=400.00		shopping					GoP	400.00	400.00		
	12 pentel pens (broad)@ 35= 420.00		shopping					GoP	420.00	420.00		
	3 bolts Glue @ 100= 300.00		shopping					GoP	300.00	300.00		
	2 pcs. correction tape @ 70 each= 140.52		shopping					GoP	140.52	140.52		
	Load Expenses @100/90 pax		shopping					GoP	18,000.00	18,000.00		
	Tokens to Invited Speakers		shopping					GoP	6,000.00	6,000.00		
	Contingency							GoP	3,495.61	3,495.61		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of PAPs)
				Advertisement/ Posting of 3rd Quarter of FY 2021	Submission/O pening of bids	Notice of Award		Total	MOOE	CO	
310500100001000	Regional Online Orientation on Distance Learning Delivery for MISOSA, OHSP, IMPACT, HOME SCHOOL and NIGHT SCHOOL	CLMD									
	2 reams canon paper @ 650/ream (2 reams color yellow,		shopping								
	10 reams A 4 size bookpaper @ 150 / ream		shopping					1,300.00	1,300.00		
	6 pcs. L360 Epson Ink @ 600= 3,000.00(3 bottles Black, 1 bot. each magenta, cyan and yellow)		shopping					1,200.00	1,200.00		
	12 boxes pencils @25/box= 300.00		shopping					3,000.00	3,000.00		
	20 pieces (Certificate holder @ 20 =		shopping					300.00	300.00		
	20 signed pens @ 20.00=400.00		shopping					400.00	400.00		
	12 pentel pens (broad)@ 35= 420.00		shopping					400.00	400.00		
	3 bots Glue @ 100= 300.00		shopping					420.00	420.00		
	2 pcs. correction tape @ 70 each= 140.52		shopping					300.00	300.00		
	Load Expenses @100/90 pax		shopping					140.53	140.53		
	Tokens to Invited Speakers		shopping					18,000.00	18,000.00		
	Contingency		shopping					6,000.00	6,000.00		
310500100001000	Regional Training of ALS Mobile Technology for Teachers (MT4T)	CLMD		3rd Quarter of FY 2021				3,495.61	3,495.61		
	Accommodation (300)(80pax)=72,000.00		shopping					72,000.00	72,000.00		
	Conference Hall- 1 @ 4000=12, 000.00		shopping					12,000.00	12,000.00		
	3 meals and 2 snacks @ 300 (80)= 120,000.00		shopping					120,000.00	120,000.00		
	Supplies & Materials:		shopping								
	notebook (80) @ 15each=1,200		shopping					1,200.00	1,200.00		
	ballpens (80)@10 each= 800		shopping					800.00	800.00		
	Kit/plastic expanded long envelope with holder (80)@ 50 each= 4800.00		shopping					4,800.00	4,800.00		
	manila paper(150 pcs.)@ 3.00 each=450.00		shopping					450.00	450.00		
	15 reams short size book paper @150/ream=2,250.00		shopping					2,250.00	2,250.00		
	15 reams long size book paper @ 160/ream=2,400.00		shopping					2,400.00	2,400.00		
	5 reams A 4 book paper @ 150/ream= 750.00		shopping					750.00	750.00		
	10 pairs scissors @ 25 / pair= 250.00		shopping					250.00	250.00		
	5 rolls masking tape @ 60/roll=300.00		shopping					300.00	300.00		
	12 boxes pencils @25/box=300.00		shopping					300.00	300.00		
	24 pcs. carolina @ 10= 240.00		shopping					240.00	240.00		
	12 pentel pens (broad)@ 30= 360.00		shopping					360.00	360.00		

CODE	GENERAL DESCRIPTION	PHO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of PAFs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	CO	
	12 pencil pens (fine) @ 30= 360.00		shopping				GoP	360.00	360.00		
	5 bolts Glue @ 100= 500.00		shopping				GoP	500.00	500.00		
	5 pcs. correction tape @ 70 each= 350.00		shopping				GoP	350.00	350.00		
	5 pads yellow pad @ 18/pad= 90.00		shopping				GoP	90.00	90.00		
	2 reams canon paper short @ 650/ream		shopping				GoP	1,300.00	1,300.00		
	5 pcs. L360 Epson Ink @ 600= 3,000.00(2 bottles black, 1 bot. each magenta, cyan and yellow)		shopping				GoP	3,000.00	3,000.00		
	24 pcs. Certificate Holders @ 75 = 1800		shopping				GoP	1,800.00	1,800.00		
	80 CD-RW @ 45 each= 3600		shopping				GoP	3,600.00	3,600.00		
	external Hard drive @ 4,000.00= 4,000.00		shopping				GoP	4,000.00	4,000.00		
	4 boxes paper clip @15/box= 60.00		shopping				GoP	60.00	60.00		
	2 boxes staple wire @ 35 each=70.00		shopping				GoP	70.00	70.00		
	Honorarium/transportation allowance of the Invited Speakers (2) for 3 days speaking engagement @ Contingency of 10,000		shopping				GoP	15,000.00	15,000.00		
							GoP	10,000.00	10,000.00		
3105001000001000	Conduct a 3-Day Seminar Workshops in Crafting a Learning Packets to Kindergarten Teacher	CLMD		2nd Quarter of FY 2021							
	122 reams A4 Book paper/bondpaper or equivalent cash of 2,034.00 per division		shopping				GoP	24,400.00	24,400.00		
	4 colors (Black, Cyan, Yellow, Magenta) of Epson Ink 360 @275 per bottle x 48 or equivalent cash of		shopping				GoP	13,200.00	13,200.00		
	load at 600 per participant(52)		shopping				GoP	31,200.00	31,200.00		
	token (4 speakers-500)		shopping				GoP	2,000.00	2,000.00		
3105001000001000	Conduct an RTOT to Kindergarten teachers on Teaching Pedagogy during this Pandemic	CLMD		2nd Quarter of FY 2021							
	load at 600 per participant(52)		shopping				GoP	31,200.00	31,200.00		
	token (4 speakers-500)		shopping				GoP	2,000.00	2,000.00		
3105001000001000	Regional Training of LAC Facilitators for Primals Plus in TLE for Junior High School	CLMD		3rd Quarter of FY 2021							
	Accommodation (600)(60pax)= 36,000.00		shopping				GoP	36,000.00	36,000.00		
	Conference Hall- 1 @ 4000=12, 000.00		shopping				GoP	12, 000.00	12, 000.00		
	3 meals and 2 snacks @ 600 (60)= 36,000.00		shopping				GoP	36,000.00	36,000.00		
	notebook (60)@ 15each=900		shopping				GoP	900.00	900.00		
	ballpens (60)@10 each= 600		shopping				GoP	600.00	600.00		
	12 boxes pencils @25/box=300.00		shopping				GoP	300.00	300.00		
	5 pcs. L360 Epson Ink @ 600= 3,000.00(2 bottles black, 1 bot. each magenta, cyan and yellow)		shopping				GoP	3,000.00	3,000.00		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of PAFs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	external Hard drive @ 4,000.00= 4,000.00		shopping					GoP	4,000.00	4,000.00		
	Token of the Speakers (5) for 3 days speaking engagement		shopping					GoP	12,000.00	12,000.00		
	Contingency of 4,068.40							GoP	4,068.40	4,068.40		
3105000100001000	Storybook Writing 2021	CLMD		4th Quarter for FY 2021								
	TAPE, TRANSPARENT, width: 48mm (±mm)		shopping					GoP	35.00	35.00		
	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min		shopping					GoP	35.00	35.00		
	FLASH DRIVE, 16 GB capacity								700.00	700.00		
	Drum Unit/Y		shopping					GoP	30,000.00	30,000.00		
	Drum Unit/M		shopping					GoP	30,000.00	30,000.00		
	Drum Unit/K		shopping					GoP	30,000.00	30,000.00		
	Drum Unit / K		shopping					GoP	30,000.00	30,000.00		
	Maintenance Box Epson L1455		shopping					GoP	5,000.00	5,000.00		
3105000100001000	Workshop on Digitization of Learning Materials	CLMD		3rd Quarter for FY 2021								
	Internet Connectivity Expenses @ Php200/day x 70 pax X 3 DAYS= Php70,000 for the Workshop of Digitization of Learning Materials		shopping					GoP	70,000.00	70,000.00		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0		shopping					GoP	5,000.00	5,000.00		
	Token 36G USB for the Speakers in 5 Days		shopping					GoP	6,000.00	6,000.00		
	Toner TN331 Cyan		shopping					GoP	15,000.00	15,000.00		
	Toner TN331 Black		shopping					GoP	8,500.00	8,500.00		
	ADMINISTRATIVE SERVICES DIVISION (ASD)											
1000000100001001	Quarterly Search for Outstanding ASD Employees	Admin Division		quarterly, within FY 2021				GoP				
	Cash Prize for Outstanding ASD Unit Head, Level 1, Level 2 and Job Order (at 700.00 per awardee)							GoP	11,200.00	11,200.00		
1000000100001001	Quarterly Collaborative Meeting among RO and SDOs' Administrative Officers	Admin Division		quarterly within FY 2021								
	meals & snacks		shopping					GoP	14,400.00	14,400.00		
1000000100001001	Mid-year Review of the Quality Management Processes in the ASD on July 23-24, 2021	Admin Division		3rd Quarter of FY 2021								

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of PAPs)
				Advertisement Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	meals (40 pax)		shopping					GoP	48,000.00	48,000.00		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm		shopping					GoP	256.88	256.88		
	INK CANON 811 COLORED		shopping					GoP	1,100.00	1,100.00		
	INK CART,CANON 810 BLACK		shopping					GoP	800.00	800.00		
1000000100001001	Participation of ASD Personnel to specialized blended L and D activities sponsored by CSC & other consultancy services (Jan - Dec. 2021)	Admin Division		within FY 2021								
	registration fee		shopping					GoP	60,000.00	60,000.00		
310500100001000	1st semester Blended Collaborative Meetings among AO V in the SDOs and RO (June 2021)	Admin Division		3rd Quarter of FY 2021								
	meals (10 pax RO & 48 pax SDOs)		shopping					GoP	34,800.00	34,800.00		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm		shopping					GoP	128.44	128.44		
	INK CANON 811 COLORED		shopping					GoP	1,100.00	1,100.00		
	INK CART,CANON 810 BLACK		shopping					GoP	800.00	800.00		
1000000100001001	REORIENTATION OF SDO BAC CHAIR AND MEMBERS ON RA 9184	Admin Division		3rd Quarter of FY 2021								
	meals (7 pax RO & 60 pax SDO)		shopping					GoP	40,200.00	40,200.00		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm		shopping					GoP	128.44	128.44		
	INK CANON 811 COLORED		shopping					GoP	1,100.00	1,100.00		
	INK CART,CANON 810 BLACK		shopping					GoP	800.00	800.00		
1000000100001001	2nd semester Blended Collaborative Meetings among AO V in the SDOs and RO (dec. 2021)	Admin Division		3rd Quarter of FY 2021								
	meals (10 pax RO & 48 pax SDOs)		shopping					GoP	34,800.00	34,800.00		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm		shopping					GoP	128.44	128.44		
	INK CANON 811 COLORED		shopping					GoP	1,100.00	1,100.00		
	INK CART,CANON 810 BLACK		shopping					GoP	800.00	800.00		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	
1000001.00001001	Three-Day Annual Performance Review Evaluation and Preparation of Plans for 2022	Admin Division		5th Quarter of FY 2021							
	meals (45 pax)		shopping					GoP	81,000.00	81,000.00	
	PAPER, Multi-Purpose (COPY) A4, 70 gm		shopping					GoP	256.88	256.88	
	INK CANON 811 COLORED		shopping					GoP	1,100.00	1,100.00	
	INK CART, CANON 810 BLACK		shopping					GoP	800.00	800.00	
	polo shirt		shopping					GoP	22,500.00	22,500.00	
1000001.00001001	Measures in Preparing and Responding to the COVID-19 Threat	Admin Division		2nd quarter of FY 2021							(through OSEC-13-20-2768 a total of PHP 2000000)
	Communication expense for RO employees (FY 2021)		shopping					GoP	360,000.00	360,000.00	
	Other Supplies, materials, equipment, and expenses in response to the COVID-19 threat		shopping/small value procurement					GoP	1,640,000.00	1,640,000.00	
	Capacity Building for DepEd Caraga General Services Unit Personnel	Admin Division		3rd Quarter of FY 2021							
	> Meals and Snacks (600/pax, 16 pax, 2 days)		shopping					GoP	19,200.00	19,200.00	
	Supplies and Materials		shopping					GoP	4,800.00	4,800.00	
1000001.00001001	TERMITE INFESTATION TREATMENT SERVICES for RPSU Building (including the outside garage area), Above the RPSU Lobby (LR Library) and Executive House. INCLUSION: Initial General Treatment and 1 year regular quarterly check up by trained technician to inspect all crevices, surfaces, corners and places conducive to termites attack and treat any sign of infestation for free.)	Admin Division		1st Quarter of FY 2021				GoP	40,000.00	40,000.00	
1000001.00001001	Review on Property and Supply Management Policies in DepEd Caraga	Admin Division		Second Quarter of FY 2021							
	> Meals and Snacks (17 pax, 3 days)		shopping/small value procurement					GoP	17,850.00	17,850.00	
	Supplies and Materials		shopping					GoP	5,000.00	5,000.00	
1000001.00001001	Roll-out of DepEd Caraga Contextualized Records Manual	Admin Division		Second Quarter of FY 2021							
	> Meals and Snacks (8 pax, 400/day, 3 days)							GoP	9,600.00	9,600.00	
	Supplies and Materials							GoP	7,000.00	7,000.00	
1000001.00001001	Performance Review and Preparation of Plans for DepEd Caraga Records Group	Admin Division		4th Quarter of FY 2021							

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief description of PA's)
				Advertisement/ Posting of	Submission/O pening of bids	Notice of Award		Total	MOOE	
	> Meals and Snacks (8 pax, 400/day, 3 days)		shopping				GoP	9,600.00	9,600.00	
	> Honorarium of Speaker		shopping/small value procurement				GoP	5,500.00	5,500.00	
	> Supplies and Materials		shopping/small value procurement				GoP	3,000.00	3,000.00	
	> Contest Cash Prizes (Best Practices)						GoP	6,000.00	6,000.00	
310400100001000	Records Trainings Sponsored by NAP or other Organizations	Admin Division	shopping	within FY 2021			GoP	16,000.00	16,000.00	
310500100001000	Leadership Trainings Provided by CSC or other Organizations	Admin Division	shopping	within FY 2021			GoP	30,003,000.00	3,000.00	
	Maintenance Kit Kyocera ECOSYS M2535dn/L TK1147	Admin Division	shopping	within FY 2021			GoP	15,000.00	15,000.00	
	Kyocera Toner Cartridge ECOSYS M2535dn/L TK1147	Admin Division	shopping/small value procurement	within FY 2021			GoP	28,000.00	28,000.00	
	Acer Keyboard and Acer mouse for PC (replacement)	Admin Division	shopping	within FY 2021			GoP	8,000.00	8,000.00	
	All-in-One, Multi function Inkjet Printer, print, copy, scan, wireless, fast printing (Epson L3110)	Admin Division	shopping	Within FY 2021			GoP	20,000.00	20,000.00	
	DOCUMENT SCANNER 600 DPI, Front / Back / Duplex, Hi speed USB 2.0 & USB 3.0, Approx 500 scans / day, Black & White, Error Diffusion, Advanced Text Enhancement II, 8-Bit Grayscale, (25%-Level), 24-Bit Colour, Auto Colour Detection	Admin Division	shopping	within FY 2021			GoP	14,500.00	14,500.00	
310500100001000	HRM/PSB Meetings	Admin Division								
	> Meals (10 pax)		shopping	quarterly within FY 2021			GoP	24,000.00	24,000.00	
	> Supplies and Materials		shopping	quarterly within FY 2021			GoP	3,000.00	3,000.00	
310500100001000	Three-Day Workshop on the Preparation and Finalization of 2020 PBB Reports	Admin Division		4th Quarter for FY 2021						
	> Meals (5 pax RO, 3 days)		shopping				GoP	9,000.00	9,000.00	
	> Supplies and Materials		shopping				GoP	4,000.00	4,000.00	
	> Prizes for Early Submission/Best Practices		shopping				GoP	5,000.00	5,000.00	
	> Polo Shirt		shopping/small value procurement				GoP	20,000.00	20,000.00	
310400100001000	Capacity Building for RO Level I Employees on Public Service Values Program	Admin Division		3rd Quarter for FY 2021			GoP			
	> Meals and Accommodation (55 pax, 3 days)		shopping				GoP	99,000.00	99,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of PAPs)
				Advertisement Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials		shopping					GoP	5,500.00	5,500.00		
	Prizes for Best Practices		shopping					GoP	5,000.00	5,000.00		
310500100001000	CSC Training Fee	Admin Division	shopping	within FY 2021				GoP	105,000.00	105,000.00		
	Ergonomic chair (Low back office chair. Dimensions: W59 X D57 X H99.5-109.5 CM	Admin Division	Shopping					GoP	8,000.00	8,000.00		
	COMPUTER MOUSE	Admin Division	SHOPPING					GoP	750.00	750.00		
	Ergonomic chair (Low back office chair. Dimensions: W59 X D57 X H99.5-109.5 CM	Admin Division	SHOPPING					GoP	8,000.00	8,000.00		
	Desktop Printer	Admin Division	Shopping					GoP	5,000.00	5,000.00		
	Ink cart. HP C8951AA (HP 21) black	Admin Division	Shopping					GoP	4,139.82	4,139.82		
	Ergonomic chair (Low back office chair. Dimensions: W59 X D57 X H99.5-109.5 CM	Admin Division	Shopping					GoP	8,000.00	8,000.00		
	CONTINUOUS FORMS, 1 PLY 11X9/12, 70GSM	Admin Division	Shopping	within FY 2021				GoP	142,200.00	142,200.00		
	CONTINUOUS FORMS, 3PLY 11X9/12, 70GSM	Admin Division	Shopping					GoP	136,000.00	136,000.00		
	CARBONLESS CONTINUOUS FORMS	Admin Division	Shopping					GoP	243,000.00	243,000.00		
	CONTINUOUS FORMS, 3PLY 11X14 7/8, 70GSM	Admin Division	Shopping					GoP	68,000.00	68,000.00		
	CARBONLESS CONTINUOUS FORMS	Admin Division	direct contracting	within FY 2021				GoP	313,415.00	313,415.00		
	P7000 STANDARD LIFE CART RIBBON	Admin Division	Shopping	within FY 2021				GoP	366,488.29	366,488.29		
	PRINTRONIX							GoP	441,308.00	441,308.00		
	TRAVEL WITHIN THE REGION	HRDD	Shopping					GoP				
	TRAVEL OUTSIDE THE REGION	HRDD	Shopping					GoP				
	TRAINING EXPENSES + GAD/RESEARCH	HRDD	Shopping					GoP				
	FLUORARY RESOURCE DEVELOPMENT DIVISION											
310400100001000	Conduct of orientation on localized HR policies to RO employees	HRDD		1st Quarter of FY 2021								
	>Meals	HRDD	Shopping					GoP	168,000.00	168,000.00		
	>Miscellaneous Expenses							GoP	8,000.00	8,000.00		
310500100001000	Conduct of Review on Localized Rewards and Recognition Policy	HRDD		quarterly within FY 2021								
	>Meals		Shopping					GoP	15,000.00	15,000.00		
	>Miscellaneous Expenses							GoP	2,000.00	2,000.00		
310500100001000	Conduct of Review on Localized Performance Management System Policy	HRDD		quarterly within FY 2021								

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of PAPs)
				Advertisement/ Posting of	Submission/O pening of bids	Notice of Award		Total	MOOE	
	>Meals		Shopping				GoP	15,000.00	15,000.00	
	>Miscellaneous Expenses						GoP	2,000.00	2,000.00	
310500100001000	Conduct of Review on Localized Learning and Development Policy	HRDD		quarterly within FY 2021			GoP	20,000.00	20,000.00	
	>Meals		Shopping				GoP	15,000.00	15,000.00	
	>Miscellaneous Expenses						GoP	3,000.00	3,000.00	
310400100001000	Conduct of Review on NEAP Dormitory Management	HRDD	Shopping	quarterly within FY 2021				20,000.00	20,000.00	
	>Meals						GoP	15,000.00	15,000.00	
	>Miscellaneous Expenses		Shopping				GoP	3,000.00	3,000.00	
	Reproduction and Distribution of the Regional Personnel Handbook of Information	HRDD	shopping	within FY 2021			GoP	75,000.00	75,000.00	
310400100001000	Conduct of orientation and induction program for the newly Hired Regional Office personnel	HRDD						25,000.00	25,000.00	
	>Meals		Shopping				GoP	20,000.00	20,000.00	
	>Miscellaneous Expenses		Shopping				GoP	2,000.00	2,000.00	
310400100001000	Conduct of Capacity Enhancement Training for Regional Office Employees 1	HRDD		2nd quarter of FY 2021			GoP	162,000.00	170,000.00	
	>Meals		Shopping				GoP	140,000.00	140,000.00	
	>Honorarium		Shopping				GoP	20,000.00	20,000.00	
	>Miscellaneous Expenses		Shopping				GoP	2,000.00	2,000.00	
310400100001000	Conduct of Capacity Enhancement Training for Regional Office Employees 2	HRDD		3rd Quarter of FY 2021			GoP	142,000.00	147,000.00	
	>Meals		Shopping				GoP	120,000.00	120,000.00	
	>Honorarium		Shopping				GoP	20,000.00	20,000.00	
	>Miscellaneous Expenses						GoP	2,000.00	2,000.00	
310400100001000	NEAP-Led Capability Building Activities	HRDD		2nd Quarter of FY 2021			GoP	25,000.00	25,000.00	
	>Meals		Shopping				GoP	15,000.00	15,000.00	
	>Miscellaneous Expenses		Shopping				GoP	3,000.00	3,000.00	
310400100001000	Conduct benchmarking activity to NEAP of other Region	HRDD		2nd Quarter of FY 2021			GoP	20,000.00	20,000.00	

CODE	GENERAL DESCRIPTION	PNO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of PAPs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	
	>Meals, Board and Lodging		Shopping				GoP	10,000.00	10,000.00	
	>Local Travel		Shopping				GoP	10,000.00	10,000.00	
	>Miscellaneous Expenses		Shopping				GoP			
3104001.00001.000	Orientation of the TVGS for evaluation and recognition of programs and courses for all subject/	HRDD		2nd quarter of FY 2021			GoP	15,000.00	15,000.00	
	> Meals		shopping				GoP	15,000.00	15,000.00	
3104001.00001.000	Review of the Localized Succession Plan	HRDD		1st Quarter of FY 2021			GoP			
	> Meals		Shopping				GoP	8,000.00	8,000.00	
	> Miscellaneous		Shopping				GoP	1,000.00	1,000.00	
3104001.00001.000	Pre-Retirement Innovation and Option for Result (PRIOR)	HRDD		1st Quarter of FY 2021			GoP			
	> Meals		Shopping				GoP	30,000.00	30,000.00	
	> Honorarium		Shopping				GoP	20,000.00	20,000.00	
3104001.00001.000	Conduct of the Team Building Activity cum Family Day for RO personnel	HRDD		3rd Quarter of FY 2021			GoP			
	>Meals and Venue		Shopping				GoP	168,000.00	168,000.00	
	>Local Travel		Shopping				GoP			
	>Customized shirt with design		Shopping				GoP	70,000.00	70,000.00	
	>Honorarium						GoP			
	>Miscellaneous Expenses		shopping				GoP	2,000.00	2,000.00	
1000001.00001.001	Conduct of Seminar on Moral Empowerment for RO Employees	HRDD		2nd quarter of FY 2021			GoP			
	>Meals		shopping				GoP	60,000.00	60,000.00	
	>Honorarium		Shopping				GoP	10,000.00	10,000.00	
	>RNEAP Rental		shopping				GoP			
	>Miscellaneous Expenses		Shopping				GoP			
3104001.00001.000	Personal Financial Management Training	HRDD		3rd Quarter of FY 2021			GoP			
	>Meals		Shopping				GoP	25,000.00	25,000.00	
	>Miscellaneous Expenses		Shopping				GoP			
	Cultural and Recreation Uniform		Shopping				GoP	140,000.00	140,000.00	
1000001.00001.001	Conduct of the Workshop on the Implementation of Performance Management System	HRDD		within FY 2021, quarterly			GoP			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of PAPs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	CO	
100000100001001	>Meals >Miscellaneous Expenses Conduct of the Search for Bulawangung Sulo Awards 2021	HRDD	Shopping	3rd Quarter of FY 2021			GoP	168,000.00	168,000.00		
	>Meals						GoP	2,000.00	2,000.00		
	>cash prize		Shopping				GoP				
	>Miscellaneous Expenses		Shopping				GoP	28,840.00	28,840.00		
100000100001001	Bulawangung Pasidungog	HRDD	Shopping	4th Quarter of FY 2021			GoP	175,000.00	175,000.00		
	>Meals						GoP	10,000.00	10,000.00		
	>cash prize		Shopping				GoP	84,000.00	84,000.00		
	>Miscellaneous Expenses		Shopping				GoP	15,000.00	15,000.00		
	>Local Travel		Shopping				GoP	10,000.00	10,000.00		
100000100001001	Participation to GAD-related activities	HRDD		within FY 2021, quarterly			GoP	6,000.00	6,000.00		
	>T-shirt w/ print		Shopping				GoP	6,000.00	6,000.00		
	>Miscellaneous Expenses		Shopping				GoP	0.00	0.00		
100000100001001	Travel/Other Supplies Expenses (Local Travel by Air and by Land	HRDD	Shopping	within FY 2021, quarterly			GoP				
	>Local Travel (within the region)		Shopping				GoP	20,000.00	20,000.00		
	>Local Travel (outside the region)		Shopping				GoP	140,000.00	140,000.00		
100000100001001	Sustainability of the Quality Management System	HRDD	Shopping	within FY 2021, quarterly			GoP	10,000.00	10,000.00		
	>Miscellaneous Expenses		Shopping				GoP	10,000.00	10,000.00		
	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml), bottle	HRDD	Shopping				GoP	1,307.40	1,307.40		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm, ream	HRDD	Shopping				GoP	6,822.40	6,822.40		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm, ream	HRDD	Shopping				GoP	1,810.00	1,810.00		
	GLUE, all purpose, gross weight: 200 grams min, jar	HRDD	Shopping				GoP	124.20	124.20		
	STAPLE WIRE, STANDARD, (26/6), box	HRDD	Shopping				GoP	451.00	451.00		
	CORRECTION TAPE, 11mm base type, 1/4" x 11mm, piece	HRDD	Shopping				GoP	200.00	200.00		
	DATA FILE BOX, made of chipboard, with closed ends, piece	HRDD	Shopping				GoP	1,544.00	1,544.00		
	ENVELOPE, DOCUMENTARY, for legal size document, box	HRDD	Shopping				GoP	1,854.32	1,854.32		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB, box	HRDD	Shopping				GoP	41.58	41.58		
	RING BINDER, 80 rings, plastic, 32mm x 1.12m, bundle	HRDD	Shopping				GoP	239.79	239.79		
	PUNCHER, paper, heavy duty, with two hole guide, piece	HRDD	Shopping					659.80	659.80		
	STAPLER, STANDARD TYPE, load cap: 200 staples min, piece	HRDD	Shopping				GoP	884.00	884.00		
	Folder, Tagboard for Legal size documents	HRDD	Shopping				GoP	1,285.44	1,285.44		
	certificates holder, plastic, A4 size, piece	HRDD	Shopping				GoP	1,038.30	1,038.30		
	canon paper, beige, A4, substance 20, ream	HRDD	Shopping				GoP	700.00	700.00		
							GoP	800.00	800.00		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of PAPA)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	CO	
	paper fastener, plastic, with wire, box	HRDD	Shopping				GoP	140.00	140.00		
	document M455 toner, bottle	HRDD	Shopping				GoP	13,500.00	13,500.00		
	Epson 664 ink, black, bottle (L6170)	HRDD	Shopping				GoP	1,248.00	1,248.00		
	Epson 664 ink, cyan, bottle (L6170)	HRDD	Shopping				GoP	1,248.00	1,248.00		
	Epson 664 ink, magenta, bottle (L6170)	HRDD	Shopping				GoP	1,248.00	1,248.00		
	Epson 664 ink, yellow, bottle	HRDD	Shopping				GoP	1,248.00	1,248.00		
	wristwatch, piece	HRDD	Shopping				GoP	5,000.00	5,000.00		
	jewelry, piece	HRDD	Shopping				GoP	24,500.00	24,500.00		
	jewelry, piece	HRDD	Shopping				GoP	44,991.00	44,991.00		
	jewelry, piece	HRDD	Shopping				GoP	17,997.00	17,997.00		
	ring, piece	HRDD	Shopping				GoP	13,998.00	13,998.00		
	plaque, piece	HRDD	Shopping				GoP	90,000.00	90,000.00		
	trophies, piece	HRDD	Shopping				GoP	144,000.00	144,000.00		
	blanket, piece	HRDD	Shopping				GoP	157,500.00	157,500.00		
	PRINTER, laser, colored	PPRD	Shopping				GoP	2,500.00	2,500.00		
	Binding and Punching Machine, binding cap:50mm	PPRD	Shopping				GoP	31,596.00	31,596.00		
	Maintenance Box, Epson L6170	PPRD	Shopping				GoP	9,534.00	9,534.00		
	** Cultural attire, piece	PPRD	Shopping				GoP	18,000.00	18,000.00		
	POLICY, PLANNING RESEARCH DIVISION (PPRD)						GoP	140,000.00	140,000.00		
100000100001001	REVISITING OF RBEDP	PPRD		1st Quarter of FY 2021			GoP				
	Meals and Snacks		Shopping				GoP	73,000.00	73,000.00		
	Meta Cards		Shopping				GoP				
	Penril Pens		Shopping				GoP				
	Venue Rental						GoP				
100000100001001	PRINTING OF ADJUSTED RBEDP	PPRD		2nd Quarter of FY 2021			GoP				
	Bookpaper A4		Shopping				GoP				
	Ink		Shopping				GoP				
	Ring Binder		Shopping				GoP				
	Strata Paper		shopping				GoP				
100000100001001	CRAFTING OF CY 2021 WORK PLANS	PPRD		1st Quarter of FY 2021			GoP				
	Meals and Snacks		Shopping				GoP	73,000.00	73,000.00		
	Bookpaper		Shopping				GoP				
	Ink		Shopping				GoP				
	Folder and Clips						GoP				
100000100001001	ANNUAL IMPLEMENTATION PLAN REVISITING/UPDATING	PPRD	Shopping	within FY 2021			GoP				
	Meals and Snacks		Shopping				GoP	56,000.00	56,000.00		
	Bookpaper		shopping				GoP				
	Ink		Shopping				GoP				

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of PAFs)
				Advertisement/ Posting of	Submission/O pening of bids	Notice of Award		Total	MOOE	CO	
	Ring Binder		Shopping								
	CONDUCT POLICY RESEARCH TO SDOs	PPRD	Shopping	within FY 2021			GoP				
	Travelling Expenses		Shopping				GoP	170,000.00	170,000.00		
	Bookpaper		Shopping				GoP				
100000100001001	OPERATIONAL EXPENSES TO RESPONDENTS IN THE CONDUCT OF POLICY RESEARCH	PPRD		within FY 2021			GoP				
	Meals and snacks to Respondents and FGD		Shopping				GoP	5,000.00	5,000.00		
	Local Travel of Respondents - Local		Shopping				GoP	2,000.00	2,000.00		
	Venue Rental		Shopping				GoP	12,000.00	12,000.00		
	Gasoline for RO Vehicle		Shopping				GoP	20,000.00	20,000.00		
	Travelling Expenses - Local		Shopping				GoP	50,000.00	50,000.00		
	Travel for Soto Parents Respondents		Shopping				GoP	3,000.00	3,000.00		
	Meals for Respondents		Shopping				GoP	3,000.00	3,000.00		
	Venue Rental for FGD		Shopping				GoP	10,800.00	10,800.00		
	Gasoline for Pumpboat - FGD Group		Shopping				GoP	1,500.00	1,500.00		
	Engine Oil for RO Vehicle		Shopping				GoP	700.00	700.00		
100000100001001	NEU MEETINGS	PPRD		within FY 2021			GoP				
	Travelling Expenses with Registration Fee						GoP	149,000.00	149,000.00		
100000100001001	GENERATION OF DATA FROM EBEIS	PPRD		within FY 2021			GoP				
	Ink		Shopping				GoP				
	Folder and Clips		Shopping				GoP				
	Bookpaper		Shopping				GoP				
	Marker						GoP				
100000100001001	GENERATION OF DATA FROM OTHER AVAILABLE SOURCES	PPRD		within FY 2021			GoP				
	Ink		Shopping				GoP				
	Folder and Clips		Shopping				GoP				
	Bookpaper		Shopping				GoP				
	Marker						GoP				
	DATA GATHERING FROM SDOs	PPRD		within FY 2021			GoP				
	Ink		Shopping				GoP				
	Bookpaper		Shopping				GoP				
	Folder, Clips and Binders		Shopping				GoP				
100000100001001	3-DAY WORKSHOP ON THE COMPUTATION OF BASIC NEEDS ON TEACHERS, CLASSROOMS AND ARMCHAIRS FOR CY 2021	PPRD	Shopping	within 2nd Quarter of FY 2021			GoP				

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)		Remarks (Brief description of P/As)
				Advertisement/ Posting of	Submission/O pening of bids	Notice of Award	Contract Signing		Total	MOOE	
	Meals and Snacks								30,000.00	30,000.00	
100000100001001	CAPACITY BUILDING OF PLANNING OFFICERS AND SEPS/OTHER RELATED SEMINARS/WORKSHOPS	PPRD	Shopping	within FY 2021				GoP			
	Meals		Shopping					GoP	150,500.00	150,500.00	
	Honorarium of Speaker/s							GoP	20,000.00	20,000.00	
	Venue Rental		Shopping					GoP	16,000.00	16,000.00	
	Bookpaper, Ink and Kits		Shopping					GoP			
100000100001001	ATTENDANCE TO SEMINAR AND WORKSHOPS CONFERENCES	PPRD		within FY 2021				GoP			
	Travel		Shopping					GoP	140,000.00	140,000.00	
100000100001001	ATTENDANCE TO URGENT MEETINGS	PPRD		within FY 2021				GoP			
	Travel - Local		Shopping					GoP	80,000.00	80,000.00	
	Travel		Shopping					GoP	82,000.00	82,000.00	
	Travel		Shopping					GoP	19,200.00	19,200.00	
100000100001001	MONITORING OF THE SDOs PERFORMANCE ON THE EOSY	PPRD		within FY 2021				GoP			
	Travel		Shopping					GoP	67,500.00	67,500.00	
100000100001001	TRACKING OF PROGRESS IN UPDATING BOSY	PPRD		within FY 2021, quarterly				GoP			
	Cell cards		Shopping					GoP			
	FIELD TECHNICAL ASSISTANCE DIVISION (FTAD)										
100000100001001	Monitoring of the Quarterly CDTAP Accomplishments	FTAD		within FY 2021, quarterly				GoP			
	Meal and snacks @ 500 each for 4 sessions		shopping					GoP	86,000.00	86,000.00	
	Plaque @ P1,500 each		shopping					GoP	4,500.00	4,500.00	
	Trophy @ 3,500 each		Shopping					GoP	3,500.00	3,500.00	
	Cash Incentive		Shopping					GoP	10,000.00	10,000.00	
100000100001001	Recognize schools having the "Advanced" Level of SBM Practices	FTAD	Shopping	within FY 2021				GoP			
	Cash Incentives @ 5k each school		Shopping					GoP	200,000.00	200,000.00	
	Plaque @ 1,500 each		Shopping					GoP	60,000.00	60,000.00	
	Meals and snacks @ 650 each		Shopping					GoP	78,000.00	78,000.00	

CODE	GENERAL DESCRIPTION	PIO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of PAFs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	
	Canon paper, short		Shopping					GoP	2,500.00	2,500.00	
	Photo paper, A4		Shopping					GoP	1,800.00	1,800.00	
	Decoration		Shopping					GoP	16,700.00	16,700.00	
	Plaque for Bulawanong Sulo @ 1,500 each		Shopping					GoP	9,000.00	9,000.00	
	Trophy for Bulawanong Sulo @ 3,500 each		Shopping					GoP	7,000.00	7,000.00	
	Cash Incentives for Bulawanong Sulo @ 10k each school		Shopping					GoP	20,000.00	20,000.00	
100000100001001	Upskilling of the RFTAT members		Shopping	2nd Quarter of FY 2021				GoP			
	Meal and snacks @ 500 each		Shopping					GoP	21,500.00	21,500.00	
100000100001001	RFTAT's Coordination Meeting		Shopping	1st Quarter of FY 2021				GoP			
	Snack @ 100 each for 3 meetings		Shopping					GoP	12,900.00	12,900.00	
100000100001001	GAD related activities	FTAD	Shopping	within FY 2021				GoP			
	T-Shirt (Women's Month) @ 450 each		Shopping					GoP	1,800.00	1,800.00	
	T-Shirt (18-Day Campaign to End VAW)		Shopping					GoP	1,800.00	1,800.00	
	Supplies and materials		Shopping					GoP	342.20	342.20	
	HGDG		Shopping					GoP	2,000.00	2,000.00	
	Annual Health Check-up		Shopping					GoP	10,000.00	10,000.00	
	EDUCATION SUPPORT SERVICES DIVISION (ESSD)										
100000100001001	28th DepED Caraga Virtual Anniversary Celebration	ESSD		3rd Quarter of FY 2021				GoP			
	AM Snacks		Shopping					GoP	6,000.00	6,000.00	
	Lunch		Shopping					GoP	18,000.00	18,000.00	
	Advocacy Shirt		Shopping					GoP	49,875.00	49,875.00	
	Customized Face Mask		Shopping					GoP	9,750.00	9,750.00	
	Call Card		Shopping					GoP	8,000.00	8,000.00	
100000100001001	Philippine Heart Month Celebration	ESSD	Shopping	1st Quarter of FY 2021				GoP			
	AM Snacks		Shopping					GoP	10,275.00	10,275.00	
	Lunch		Shopping					GoP	41,100.00	41,100.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of PAs)
				Advertisement/ Posting of	Submission/ opening of bids	Notice of Award		Total	MOOE	
	Honorarium for Speaker		Shopping				GoP	5,000.00	5,000.00	
	PM Snacks						GoP	10,275.00	10,275.00	
	Zumba Instructor Fee		Shopping				GoP	3,500.00	3,500.00	
	Tarpaulin		Shopping				GoP	1,000.00	1,000.00	
	Frame for Certificate		Shopping				GoP	300.00	300.00	
	Paper for Certificates		Shopping				GoP	100.00	100.00	
	Photo Paper		Shopping				GoP	300.00	300.00	
100000100001001	COVID-19 Immunization Training	ESSD		within FY 2021			GoP			
	AM Snacks Day 1		Shopping				GoP	750.00	750.00	
	Lunch Day 1		Shopping				GoP	3,000.00	3,000.00	
	PM Snacks Day 1		Shopping				GoP	750.00	750.00	
	AM Snacks Day 2		Shopping				GoP	750.00	750.00	
	Lunch Day 2		Shopping				GoP	3,000.00	3,000.00	
	PM Snacks Day 2		Shopping				GoP	750.00	750.00	
	Load Cards		Shopping				GoP	3,000.00	3,000.00	
100000100001001	Materials for Installation of Generator Set	ESSD	Shopping	1st Quarter of FY 2021			GoP	156,000.00	156,000.00	
	Labor, testing and Commissioning for DepEd RO Generator Set		Shopping				GoP	100,000.00	100,000.00	
100000100001001	Lecture on Lifestyle Medicine for RO personnel	ESSD	Shopping	2nd Quarter of FY 2021			GoP			
	AM Snacks						GoP	10,500.00	10,500.00	
	Lunch		Shopping				GoP	42,000.00	42,000.00	
	Honorarium for Speaker		Shopping				GoP	5,000.00	5,000.00	
	Frame for Certificate		Shopping				GoP	300.00	300.00	
	Paper for Certificates		Shopping				GoP	100.00	100.00	
	Photo paper		Shopping				GoP	300.00	300.00	
100000100001001	World No Tobacco Day Celebration	ESSD	Shopping	2nd Quarter of FY 2021			GoP			
	AM Snacks		Shopping				GoP	10,500.00	10,500.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of PAPs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	
	Lunch		Shopping				GoP	42,000.00	42,000.00	
	Tarpaulin		Shopping				GoP	1,000.00	1,000.00	
100000100001001	Opin Kausugan sa DepEd Stakeholders Forum	ESSD	Shopping	3rd Quarter of FY 2021			GoP			
	AM Snacks		Shopping				GoP	7,500.00	7,500.00	
	Lunch		Shopping				GoP	35,000.00	35,000.00	
	PM Snacks		Shopping				GoP	7,500.00	7,500.00	
	Dinner		Shopping				GoP	35,000.00	35,000.00	
	Paper for Certificates		Shopping				GoP	1,000.00	1,000.00	
	Photopaper		Shopping				GoP	600.00	600.00	
	Tarpaulin		Shopping				GoP	500.00	500.00	
	Bond Paper A4		Shopping				GoP	600.00	600.00	
	Expanded Folder		Shopping				GoP	2,200.00	2,200.00	
	Balpen		Shopping				GoP	1,000.00	1,000.00	
100000100001001	OKD One Health Week Celebration Day 1 Kick-off	ESSD	Shopping	within FY 2021			GoP			
	Tarpaulin		Shopping				GoP	1,000.00	1,000.00	
	T-shirt		Shopping				GoP	86,000.00	86,000.00	
	AM Snack		Shopping				GoP	10,500.00	10,500.00	
	Lunch		Shopping				GoP	42,000.00	42,000.00	
	PM Snack		Shopping				GoP	10,500.00	10,500.00	
	Bond Paper A4		Shopping				GoP	900.00	900.00	
	Day 2 Medical / Dental Mission		Shopping				GoP			
	AM Snack		Shopping				GoP	3,750.00	3,750.00	
	Lunch		Shopping				GoP	17,500.00	17,500.00	
	PM Snack		Shopping				GoP	3,750.00	3,750.00	
100000100001001	Medicines and Supplies: Paracetamol 250mg/5ml 60ml	ESSD	Shopping	within FY 2021			GoP	13,000.00	13,000.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of PAPs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	
	Ascorbic Acid + Zinc Syrup 120 ml		Shopping				GoP	6,100.00	6,100.00	
	Multivitamins + Iron Syrup 120ml		Shopping				GoP	6,000.00	6,000.00	
	Lagundi Syrup 60ml		Shopping				GoP	10,400.00	10,400.00	
	Domperidone Syrup 60ml		Shopping				GoP	9,000.00	9,000.00	
	Ceftriaxone 5mg/5ml 60ml		Shopping				GoP	6,700.00	6,700.00	
	Anoxicillin 250mg/5ml 105ml		Shopping				GoP	7,250.00	7,250.00	
	Aluminum + Magnesium Hydroxide suspension		Shopping				GoP	6,000.00	6,000.00	
	Ibuprofen 200mg/5ml		Shopping				GoP	7,000.00	7,000.00	
	Phenylpropandamine Syrup 60ml		Shopping				GoP	1,000.00	1,000.00	
	Surgical Face Mask		Shopping				GoP	600.00	600.00	
	Disposable Nitrile Gloves		Shopping				GoP	1,200.00	1,200.00	
	70% Isopropyl Alcohol 500ml		Shopping				GoP	1,200.00	1,200.00	
	Captopril 25 mg		Shopping				GoP	750.00	750.00	
	Amlodipine 5mg		Shopping				GoP	500.00	500.00	
	Cotton Balls 140s		Shopping				GoP	1,000.00	1,000.00	
	Sterile Gauze 2x2 100 packs/box		Shopping				GoP	400.00	400.00	
	Micropore Surgical Tape 1 inch		Shopping				GoP	250.00	250.00	
	Povidone Iodine 10% Solution 120ml		Shopping				GoP	155.00	155.00	
	Day 3 ARH Lecture for JHS and SHS Students	ESSD	Shopping				GoP	7,500.00	7,500.00	
	AM Snacks		Shopping				GoP	30,000.00	30,000.00	
	Lunch		Shopping				GoP	500.00	500.00	
	Tarpaulin		Shopping				GoP	500.00	500.00	
	Day 4 NDEP Lecture		Shopping				GoP	7,500.00	7,500.00	
	AM Snacks		Shopping				GoP	30,000.00	30,000.00	
	Lunch		Shopping				GoP	500.00	500.00	
	Tarpaulin		Shopping				GoP	500.00	500.00	
	Day 5 Mental Health Lecture		Shopping				GoP			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	
	AM Snacks		Shopping				GoP	7,500.00	7,500.00	
	Lunch		Shopping				GoP	30,000.00	30,000.00	
	Tarpaulin		Shopping				GoP	500.00	500.00	
1000001.00001.001	National Mental Health Week Lecture of Mental Health	ESSD	Shopping	within FY 2021			GoP			
	AM Snack		Shopping				GoP	10,500.00	10,500.00	
	PM Snack						GoP	42,000.00	42,000.00	
	Honarium for Speaker		Shopping				GoP	5,000.00	5,000.00	
	Frame for Certificate		Shopping				GoP	200.00	200.00	
	Certificate Paper		Shopping				GoP	50.00	50.00	
	Photopaper		Shopping				GoP	500.00	500.00	
1000001.00001.001	OKD Program Implementation Review	ESSD	Shopping	within FY 2021			GoP	15,000.00	15,000.00	
	AM snacks		Shopping				GoP	15,000.00	15,000.00	
	PM Snacks		Shopping				GoP	60,000.00	60,000.00	
	Lunch		Shopping				GoP	60,000.00	60,000.00	
	Dinner		Shopping				GoP	30,000.00	30,000.00	
	Breakfast		Shopping				GoP	150,000.00	150,000.00	
	Accommodation		Shopping				GoP	500.00	500.00	
	Tarpaulin		Shopping				GoP	3,600.00	3,600.00	
	Certificate Paper A4		Shopping				GoP	1,000.00	1,000.00	
	Photopaper		Shopping				GoP	200.00	200.00	
	Folder Long		Shopping				GoP	600.00	600.00	
	Bond paper A4		Shopping				GoP	1,600.00	1,600.00	
	Ballpens		Shopping				GoP	100,000.00	100,000.00	
1000001.00001.001	OKD Search for Best Implementor	ESSD	Shopping	3rd Quarter of FY 2021			GoP	15,000.00	15,000.00	
1000001.00001.001	Validation of Health Education Materials at the Regional Office for Quality Assurance (1 meal & 2 snacks for 3 days) for 10 pax	ESSD	Shopping	4th Quarter of FY 2021			GoP			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/ Posting of 4th Quarter of FY 2021	Submission/O pening of bids	Notice of Award		Total	MOOE	
100000100001001	Emerging Partnerships for a Strengthened School Dental Health Care Program (SDHCP)	ESSD	Shopping							
	2 Breakfast		Shopping				GoP	33,200.00	33,200.00	
	3 Lunch		Shopping				GoP	66,400.00	66,400.00	
	3 Dinner		Shopping				GoP	66,400.00	66,400.00	
	2 Morning Snacks		Shopping				GoP	16,600.00	16,600.00	
	3 Afternoon Snacks		Shopping				GoP	24,900.00	24,900.00	
	2 nights Accommodation		Shopping				GoP	265,600.00	265,600.00	
	Frame		Shopping				GoP	270.00	270.00	
	Paper for Certificates		Shopping				GoP	130.50	130.50	
	A4 70gsm bond paper		Shopping				GoP	599.50	599.50	
	Manila Paper		Shopping				GoP	36.00	36.00	
	Pental Pens		Shopping				GoP	720.00	720.00	
	40 leaves notebook		Shopping				GoP	913.00	913.00	
	ballpens		Shopping				GoP	871.50	871.50	
	Expanding Envelop		Shopping				GoP	1,639.25	1,639.25	
	Wireless Pointer/mouse up to 10 m		Shopping				GoP	1,250.00	1,250.00	
	Multifunction inkjet Printer continuous ink		Shopping				GoP	9,000.00	9,000.00	
	Ink set (CY/RY/M)		Shopping				GoP	1,600.00	1,600.00	
	External Hard drive		Shopping				GoP	5,000.00	5,000.00	
	Point & Shoot Digital 35xoptical zoom 20.1MP Camera		Shopping				GoP	13,500.00	13,500.00	
	LCD Projector 3,300 Lumens		Shopping				GoP	25,000.00	25,000.00	
	Advocacy Shirt		Shopping				GoP	102,529.75	102,529.75	
100000100001001	Training of newly hired Dentists and Reloading of all SDO Dental health personnel (3 meals/2 snacks for 3 days and accommodation for 2 nights) for 45 PAX	ESSD	Shopping	3rd Quarter of FY 2021			GoP	234,000.00	234,000.00	
100000100001001	Wash in Schools – WINS Enhancement Seminar relative to the Effectiveness of the School Dental Health Care Program & the Basic Education Information System Data Orientation	ESSD	Shopping	3rd Quarter of FY 2021			GoP			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of PAPs)
				Advertisement/ Posting of	Submission/O pening of bids	Notice of Award		Total	MOOE	CO	
	Breakfast: Day1-124/Day2-129/Day3-33		Shopping				GoP	42,900.00	42,900.00		
	Lunch: Day1-124/Day2-129/Day3-33						GoP	85,800.00	85,800.00		
	Dinner: Day1-124/Day2-33						GoP	47,100.00	47,100.00		
	Morning Snack - 286pax		Shopping				GoP	21,450.00	21,450.00		
	Afternoon Snack -		Shopping				GoP	22,350.00	22,350.00		
	Accommodation		Shopping				GoP	94,200.00	94,200.00		
	1 Tarpauline 4x8		Shopping				GoP	500.00	500.00		
1000001000001001	National Dental Health Month Kickoff Activities	ESSD		3rd Quarter of FY 2021							
	Fuel of Mobile Dental Van for the whole month schedule of Dental services in Schools		Shopping				GoP	20,000.00	20,000.00		
	2 Tarpauline 4x8		Shopping				GoP	1,000.00	1,000.00		
	Meals along the way of MDV Team		Shopping				GoP	40,000.00	40,000.00		
	Prizes for the Search best NOHM SDO Implementer		Shopping				GoP	50,000.00	50,000.00		
	Training of Clinic Teachers to 118 School Clinic Sites (3 meals/2 snacks for 2 days and 1 night accommodation) for 281 PAX		Shopping				GoP	900,000.00	900,000.00		
1000001000001001	2021 National Disaster Resilience Month(NDRM)- Regional Activities	ESSD		3rd Quarter of FY 2021							
	Snacks		Shopping				GoP	10,000.00	10,000.00		
	Token for Judges		Shopping				GoP	6,000.00	6,000.00		
	Tarpaulin		Shopping				GoP	500.00	500.00		
1000001000001001	Reproduction of IEC Materials and Learning Modules on MPHSS and DRRM	ESSD		within FY 2021							
	PSS through Play Comic #1		Shopping				GoP	105,000.00	105,000.00		
	Glossy paper, A3-Sized, 10 pages, colored print, Folccote #18 cover										
	PSS through Play Comic #2		Shopping				GoP	105,000.00	105,000.00		
	Glossy paper, A3-Sized, 10 pages, colored print, Folccote #18 cover										
	PSS through Play Comic #3		Shopping				GoP	105,000.00	105,000.00		
	Glossy paper, A3-Sized, 10 pages, colored print, Folccote #18 cover										
	Leamer and School as Zone of Peace (LSZOP) IEC Material #1		Shopping				GoP	60,000.00	60,000.00		
	Leamer and School as Zone of Peace (LSZOP) IEC Material #2		Shopping				GoP	60,000.00	60,000.00		
	Leamer and School as Zone of Peace (LSZOP) IEC Material #3		Shopping				GoP	60,000.00	60,000.00		

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				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
100000100001001	2020 Online and Self-Guided PFA Modules: Supplemental to the SEES Manual Glossy Paper, A3-Sized, 55 Pages, colored print, Foldcode #15 cover		Shopping					GoP	120,000.00	120,000.00	
	Procurement of Health safety equipment, disinfecting solutions, antimicrobial solutions and PPE's:	ESSD	Shopping	within FY 2021							
	(upper/lower) PPE set with secured hood and secured foot cover, face shield, mask and gloves		Shopping					GoP	100,000.00	100,000.00	
	Medium		Shopping					GoP			
	Large		Shopping					GoP			
	XL		Shopping					GoP			
	Thermal gun :		Shopping					GoP	2,000.00	2,000.00	
	Sensored thermal scanner		Shopping					GoP	5,000.00	5,000.00	
	Disinfecting solution (Hypochlorous Acid)		Shopping					GoP	6,000.00	6,000.00	
	LYSOL		Shopping					GoP	2,000.00	2,000.00	
	70% Isopropyl Alcohol		Shopping					GoP	3,750.00	3,750.00	
	ULV Fogging machine		Shopping					GoP	7,000.00	7,000.00	
	Surgical Mask by box of 50's		Shopping					GoP	25,000.00	25,000.00	
	ZONROX		Shopping					GoP	1,000.00	1,000.00	
	Humidifier		Shopping					GoP	8,000.00	8,000.00	
	Aerosol Suction Machine		Shopping					GoP	50,000.00	50,000.00	
	Blood Gluco Monitoring Set		Shopping					GoP	1,300.00	1,300.00	
100000100001001	Procurement of Dental Instruments and equipment	ESSD		within FY 2021							
	Serrated LUXATOR		Shopping					GoP	8,000.00	8,000.00	
	PEDO FORCEPS for UPPER MOLARS (18R, 18L) & LOWER MOLARS (16/cowhorn)		Shopping					GoP	15,000.00	15,000.00	
	ADULT FORCEP # 16 (Small beak)		Shopping					GoP	2,500.00	2,500.00	
	Mouth mirror with LED light		Shopping					GoP	3,000.00	3,000.00	
	Periotome Flex kit 7)Preformed matrix band with clamp set		Shopping					GoP	6,000.00	6,000.00	
	wedged set		Shopping					GoP	1,000.00	1,000.00	
	Polisher set		Shopping					GoP	1,500.00	1,500.00	

CODE	GENERAL DESCRIPTION	PINO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PnP)		Remarks (Brief description of PnPs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	
	Composite material set of 5 tubes		Shopping				GoP	10,000.00	10,000.00	
	Instrument tray (metal)		Shopping				GoP			
	Performed matrix band with clamp set		Shopping				GoP	1,500.00	1,500.00	
	Oral Health Education Model Cast		Shopping				GoP			
	Permanent Dentition		Shopping				GoP	52,000.00	52,000.00	
	Temporary Dentition		Shopping				GoP	52,000.00	52,000.00	
	Mixed Dentition		Shopping				GoP	52,000.00	52,000.00	
	Stages of Caries Development		Shopping				GoP	52,000.00	52,000.00	
	Stages of Periodontal Disease		Shopping				GoP	52,000.00	52,000.00	
100000100001001	2021 Regional/Division Search for Outstanding Supreme/Fupal Student Government and Adviser	ESSD		within FY 2021						Source of Funds: PSF - YOUTH FORMATION / SARO
	Canon Paper		Shopping				GoP	1,500.00	1,500.00	
	Canon Board		Shopping				GoP	150.00	150.00	
	Metal Engraved Plaque		Shopping				GoP	2,800.00	2,800.00	
	Jacket with embroidered Depled		Shopping				GoP	18,000.00	18,000.00	
	Logitech Brio webcam with 4k Ultra HD Video and Right Light		Shopping				GoP	20,000.00	20,000.00	
	5600 USB LED Video Light with Tripod Stand / Color Filler		Shopping				GoP	18,000.00	18,000.00	
	Audio interface with 2 microphone and headset output		Shopping				GoP	2,500.00	2,500.00	
	Boya By-VM8 Pro k1 UHF Dual Channel Wireless Lapel Receiver VM8		Shopping				GoP	20,000.00	20,000.00	
	Selens Chromakey Green Screen Background Panel Reversible, Collapsible Big Size Chroma Backdrop with T type Stand 2x2 m Metal		Shopping				GoP	6,000.00	6,000.00	
	Lunch, AM and PM snacks (9 days)		Shopping				GoP	14,850.00	14,850.00	
	Cartridge of Brother printer ink 3 colors		Shopping				GoP	3,600.00	3,600.00	
	Load Cards		Shopping				GoP	1,500.00	1,500.00	
100000100001001	Establishment of Dental / Medical Clinic and GAD center	ESSD	Shopping	within FY 2021						
	Construction materials and supplies		Shopping				GoP	275,000.00	275,000.00	
	Long Bench Chair		Shopping				GoP	10,000.00	10,000.00	

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				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	
	Examination Table						GoP	5,000.00	5,000.00	
	Steel Storage Cabinet		Shopping							
100000100001001	Nutrition Month Celebration in the Regional Office	ESSD	Shopping	3rd Quarter of FY 2021			GoP	10,000.00	10,000.00	
	Lunch		Shopping							
	AM Snack		Shopping				GoP	35,000.00	35,000.00	
	PM Snack		Shopping				GoP	7,500.00	7,500.00	
100000100001001	18 Day Campaign to end VAW Celebration	ESSD	Shopping	1st Quarter of FY 2021			GoP	7,500.00	7,500.00	
	Polo Shirt with Print		Shopping							
	Annual Physical Examination		Shopping				GoP	45,500.00	45,500.00	
	Photo Paper		Shopping				GoP	3,000.00	3,000.00	
	Canon Paper for Certificates		Shopping				GoP	2,750.00	2,750.00	
	A4 Bond Paper		Shopping				GoP	500.00	500.00	
	Orange Flying Balloons for motorcade		Shopping				GoP	1,500.00	1,500.00	
	Lunch and 2 snacks for RO Personnel (2 days)		Shopping				GoP	720.00	720.00	
	Advocacy Shirt		Shopping				GoP	82,500.00	82,500.00	
	Token for Resource Speakers		Shopping				GoP	63,000.00	63,000.00	
	4x7 Orange Banner with print		Shopping				GoP	20,000.00	20,000.00	
100000100001001	Pahinungod sa mga Kabulig 2021	ESSD	Shopping	4th Quarter of FY 2021			GoP	12,000.00	12,000.00	
	AM Snacks		Shopping							
	Plaques for the Recognition of Partners		Shopping				GoP	10,000.00	10,000.00	
	Lunch		Shopping				GoP	90,000.00	90,000.00	
	PM Snacks		Shopping				GoP	35,000.00	35,000.00	
	Dinner		Shopping				GoP	10,000.00	10,000.00	
	3D plaques for Outstanding SSG Organizations and Advisers		Shopping				GoP	35,000.00	35,000.00	
	Token for screening committee of the Search for the Outstanding SSG and S-PG Organization and Adviser 2021		Shopping				GoP	36,000.00	36,000.00	
			Shopping				GoP	6,000.00	6,000.00	

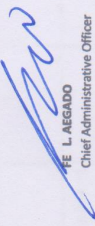
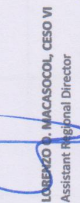
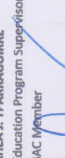
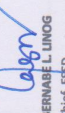
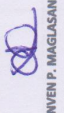
CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief description of PAPs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	
	Executive Corporate Jacket for Division Youth Formation Coordinators		Shopping				GoP	36,000.00	36,000.00	
	Snacks for technical staff, encee and some PMT during Dry Run		Shopping				GoP	1,200.00	1,200.00	
	Executive Corporate Jacket for Division Partnership Coordinators						GoP	36,000.00	36,000.00	
	Executive Corporate Jacket for RO Personnel						GoP	211,500.00	211,500.00	
	Plaques for the Recognition of Local Government		Shopping				GoP	136,000.00	136,000.00	
	3 Meals and 2 Snacks for Orientation of the Enhanced Implementation of Wash in Schools in the New Normal Day 1		Shopping				GoP	55,200.00	55,200.00	
	3 Meals and 2 Snacks for Orientation of the Enhanced Implementation of Wash in Schools in the New Normal Day 2		Shopping				GoP	55,200.00	55,200.00	
	Plaques for the Recognition of Partners / Stakeholders		Shopping				GoP	12,000.00	12,000.00	
100000100001001	Regional Recognition of Internal Partners: Our Teachers (Pasidungod sa mga Magtuturo)	ESSD	Shopping	within FY 2021			GoP			
	Lunch						GoP	22,750.00	22,750.00	
	Portable WiFi		Shopping				GoP	22,000.00	22,000.00	
	Continuous refill ink cartridge for Brother Printer		Shopping				GoP	1,000.00	1,000.00	
	Tarpaulin		Shopping				GoP	800.00	800.00	
	Gym Towel		Shopping				GoP	34,250.00	34,250.00	
	Contract of Service, Technical Consultant with mini Video Production Equipment		Shopping				GoP	10,000.00	10,000.00	
	Medical Supplies		Shopping				GoP			
	Antidipine 10 mg tablet (RITEMED) (100s)		Shopping				GoP	870.00	870.00	
	Amoxicillin 250 mg capsule (100s) (RITEMED)		Shopping				GoP	5,500.00	5,500.00	
	Amoxicillin 500 mg capsule (100s) (RITEMED)		Shopping				GoP	7,500.00	7,500.00	
	Ascorbate Sodium capsule (100's) (RITEMED)		Shopping				GoP	4,500.00	4,500.00	
	Captopril 25 mg tablet (RITEMED) 100s		Shopping				GoP	915.00	915.00	
	Cefixime 10 mg tablet (RITEMED) 100s		Shopping				GoP	9,500.00	9,500.00	
	Ciprofloxacin 500 mg tablet (RITEMED)		Shopping				GoP	102.50	102.50	
	Co-amoxiclav 375 mg (AUGMENTIN)		Shopping				GoP	198.75	198.75	
	Co-amoxiclav 650 mg (AUGMENTIN)		Shopping				GoP	244.50	244.50	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of PAFs)
				Advertisement/ Posting of	Submission/ Opening of bids	Notice of Award		Total	MOOE	CO	
	Decolgen tablet (No-Drowsie)		Shopping				GoP	32.50	32.50		
	Diclofenac Sodium Gel (VOLTAREN GEL)		Shopping				GoP	735.50	735.50		
	Hyoscine-N-Butylbromide + Paracetamol (Buscopan Venus) 10s		Shopping				GoP	2,950.00	2,950.00		
	Hyoscine-N-Butylbromide Plain (Buscopan) 20s		Shopping				GoP	2,450.00	2,450.00		
	Ibuprofen + Paracetamol 500 mg (ADVIL) tablet (500s)		Shopping				GoP	4,250.00	4,250.00		
	Losartan Potassium 50 mg (RITEMED) 100s		Shopping				GoP	5,750.00	5,750.00		
	Medicine Hydrochloride 12.5mg chewable tablet (BONAMINE) 100s		Shopping				GoP	3,075.00	3,075.00		
	Medicine Hydrochloride 25mg chewable tablet (BONAMINE) 100s		Shopping				GoP	6,625.00	6,625.00		
	Meferanic Acid 250 mg capsule (RITEMED) 100s		Shopping				GoP	3,750.00	3,750.00		
	Meferanic Acid 500 mg capsule (RITEMED) 100s		Shopping				GoP	4,250.00	4,250.00		
	Multivitamins & Minerals (EURIVIT) capsule		Shopping				GoP	440.00	440.00		
	Omeprazole 20 mg capsule (RITEMED) 30s		Shopping				GoP	2,853.00	2,853.00		
	Oral Rehydration Solution (HYDRITE) 100s		Shopping				GoP	1,500.00	1,500.00		
	Paracetamol 500 mg (Biogasic) tablet (500s)		Shopping				GoP	1,750.00	1,750.00		
	Polymyxin+Neomycin+Dexamethasone Post-otic Solution (PND)		Shopping				GoP	1,322.50	1,322.50		
	Tobramycin + Dexamethasone eye drops (TOBRADEX)		Shopping				GoP	2,920.00	2,920.00		
	Ice Bag		Shopping				GoP	1,110.00	1,110.00		
	Alcohol		Shopping				GoP	986.25	986.25		
	Band aid		Shopping				GoP	133.50	133.50		
	Betadine, 120ml		Shopping				GoP	1,977.50	1,977.50		
	Cotton balls		Shopping				GoP	1,575.00	1,575.00		
	Elastic bandage 2x5		Shopping				GoP	310.00	310.00		
	Elastic bandage 4x5		Shopping				GoP	526.00	526.00		
TOTAL BUDGET:								70,817,517.10	40,885,885.50		

Consolidated by:

Recommending Approval:

Funds Available:

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of PAPs)	
				Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
Consolidated by:  RODRICO R. MINDAJAO Draftsman II BAC Secretariat Member												
Recommending Approval:  MERIAN G. DELA RITA Supervising Administrative Officer BAC Secretariat, Chairperson  CAROLINA M. NIEPES Chief, Field Technical Assistance Division BAC Member  ATTY. JOSE B. GUIBONE Attorney IV BAC Member												
Funds Available:  FE L. AEGADO Chief Administrative Officer Finance Division  LORENZO B. MACASOCOL, CESO VI Assistant Regional Director  EFELYN R. FETALVERO, CESO IV Director IV												
Reviewed & Certified:  RHEA J. YPARRAGUIRRE Education Program Supervisor BAC Member  BERNABE L. LUNOG Chief, ESDD BAC Vice-Chairperson												
APPROVED:  ANVEN P. MAGLASANG Administrative Officer IV BAC Member  FLORENTINA R. DALIN Chief, HRDD BAC Member  JOEL B. ROSALES Chief Administrative Officer, ASD BAC Chairperson												