



Name of Department/Agency: Department of Education - Caraga Regional Office
Address: J. Rosales Avenue, Butuan City



ANNUAL PROCUREMENT PLAN/PROJECT PROCUREMENT MANAGEMENT PLAN for FY 2022
as of March 2022

Functional Division/ Unit: **Department of Education Caraga Region**

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	CY2021 Year-end Seminar/Workshop and Consolidation of Financial Reports (Lunch, AM & PM snacks for 22 pax) 1 day	Finance Division	small value procurement	Jan. 4, 2022	Jan. 7, 2022			GAA	9,900.00	9,900.00		
100000100001000	CY2021 Year-end Seminar/Workshop and Consolidation of Financial Reports (Lunch, AM & PM snacks for 22 pax) 1 Day 2	Finance Division	small value procurement	Dec. 2022				GAA	11,000.00	11,000.00		
100000100001000	CY2021 Year-end Seminar/Workshop and Consolidation of Financial Reports (Token-Training kit/Polo shirt - 44 pcs)	Finance Division	shopping, small value procurement	December 2021				GAA	22,000.00	22,000.00		
100000100001000	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Lunch, AM and PM snacks - 22 pax) for 2 days	Finance Division	small value procurement	June 2022				GAA	19,800.00	19,800.00		
100000100001000	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Token 164pcs & Prizes 10pcs-Sublime Polo shirt)	Finance Division	shopping, small value procurement	June 2022				GAA	87,000.00	87,000.00		
100000100001000	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Prizes-10 pcs Jackets)	Finance Division	shopping, small value procurement	June 2022				GAA	25,000.00	25,000.00		
100000100001000	A4 Certificate Paper - 30 packs	Finance Division	negotiated, shopping	December 2021				GAA	4,800.00	4,800.00		
100000100001000	A4 Certificate Holder - 100 pcs	Finance Division	negotiated, shopping	December 2021				GAA	7,500.00	7,500.00		
100000100001000	Glass Plaque - 50 pcs	Finance Division	small value procurement	June 2022				GAA	100,000.00	100,000.00		
	HP Laserjet 107A Printer							GAA	10,320.00	10,320.00		
	HP Deskjet Ink Advantage 678 Black							GAA	1,600.00	1,600.00		
	HP Deskjet Ink Advantage 678 Colored							GAA	1,600.00	1,600.00		
	HP Ink Tank 310 GT51 XL Black							GAA	1,500.00	1,500.00		
	HP Ink Tank 310 GT52 C							GAA	1,500.00	1,500.00		
	HP Ink Tank 310 GT52 M							GAA	1,500.00	1,500.00		
	HP Ink Tank 310 GT52 Y							GAA	1,500.00	1,500.00		
100000100001000	ONLINE TRAINING/WORKSHOP ON THE PREPARATION OF BUDGET AND EXECUTION DOCUMENTS (BEDs) (Lunch, AM & PM snacks) - 22 pax	Finance Division	small value procurement	September 2022				GAA	9,900.00	9,900.00		
100000100001000	Quarterly Full Time Delivery (FDU) Meeting w/ DBM (Lunch, AM & PM snacks) 1 day - 96 pax	Finance Division	small value procurement	April 2022				GAA	40,800.00	40,800.00		
100000100001000	CY2022 Year-End Reconciliation Workshop (Lunch, AM & PM snacks) 1 day - 22 pax	Finance Division	small value procurement	November 2022				GAA	9,900.00	9,900.00		
100000100001000	CY2022Year-end Seminar/Workshop and Consolidation of Financial Reports (Token-Training kit/Polo shirt) - 44 pcs	Finance Division	shopping, small value procurement	November 2022				GAA	22,000.00	22,000.00		
100000100001000	Materials for the construction/installation of filing shelves in the accounting unit bodega	FD	small value procurement					GAA	35,975.00		35,975.00	
100000100001000	Meals for Seminar/Workshop and Meeting to be held on the 1st quarter of CY2022	FD	small value procurement	Jan. 4, 2022	Jan. 7, 2022	Jan. 12, 2022	Jan. 12, 2022	GAA	114,700.00	114,700.00		

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100000100001000	Meals for various activities of the Finance Division for FY 2022	FD	small value procurement	Mar. 9, 2022	Mar. 15, 2022			GAA	78,400.00	78,400.00		
100000100001000	AM snack, Lunch, PM snack (February 17-18, 2022) FOR Virtual Presentation of the FY 2023 Division Consolidated Budget Proposal	FD	small value procurement					GAA	24,000.00	24,000.00		
100000100001000	Meals for the RO participants @ 500/pax per month for the Monthly Panagtagbayayong among RO and SDOs Administrative Services	ASD -CAO	small value procurement					GAA	48,000.00	48,000.00		
100000100001000	Meals for March conduct of Panagtagbayayong with Surigao del Norte for 9 pax	ASD-CAO	small value procurement	Dec. 22, 2021	Dec. 27, 2021	March 3, 2022	March 3, 2022	GAA	4,500.00	4,500.00	4,410.00	completed
100000100001000	Meals for March conduct of Panagtagbayayong with Surigao City for 9 pax	ASD CAO	small value procurement	Mar. 15, 2022	Mar. 21, 2022			GAA	4,500.00	4,500.00		
100000100001000	Meals for ASD Pre-Procurement Planning Activity	ASD -CAO	small value procurement	March 15, 2022				GAA	37,000.00	37,000.00		
100000100001000	Meals for the Two-Day Mid-Year Review of ASD Quality Management System (Day 1: 34 pax; Day 2: 34 pax)	ASD -CAO	small value procurement	Apr. 2022				GAA	45,000.00	45,000.00		
100000100001000	Terrabyte for the files	ASD -CAO	small value procurement	Apr. 2022				GAA	4,000.00	4,000.00		
100000100001000	Meals for Two -Day Orientation on Professionalization of Procurement Program in DepEd/RA 9184 for 79 pax (1st day) & 54 pax (2nd day)	ASD -CAO	small value procurement	Dec. 22, 2021	Dec. 27, 2021	March 3, 2022	March 3, 2022	GAA	66,500.00	66,500.00	65,160.00	completed Mar. 18, 2022
100000100001000	Terrabyte for the files	ASD -CAO	small value procurement	Dec. 2021	Dec. 27, 2021	March 3, 2022	March 3, 2022	GAA	4,000.00	4,000.00		completed Mar. 2022
100000100001000	Meals for the Three -Day Performance Review and Evaluation FY 2022 vis-à-vis Preparation of Plans FY 2022 (Day 1: 34 pax; Day 2: 34 pax; Day 3: 34 pax))	ASD -CAO	small value procurement	July 2, 2022				GAA	65,500.00	65,500.00		
100000100001000	Polo shirt for 47 pax from ASD & RD,ARD	ASD -CAO	small value procurement	July 2, 2022				GAA	23,500.00	23,500.00		
100000100001000	Registration fee for Training programs from external providers for ASD personnel @ 2,500/pax	ASD -CAO	direct contracting	Mar-22				GAA	65,000.00	65,000.00		
100000100001000	Lunch and morning snacks for the Quarterly Provident Fund Board Meeting for 11 pax @ 500/pax	ASD -CAO	small value procurement	Dec. 22, 2021				GAA	15,000.00	15,000.00		
100000100001000	Lunch and snacks for the First Quarter Provident Fund Board Meeting March 15, 2022	ASD-CAO	small value procurement	Dec. 22, 2022	Dec. 27, 2021	March 3, 2022	March 3, 2022	GAA	5,500.00	5,500.00	5,390.00	completed Mar. 15, 2022
100000100001000	Lunch and snacks for 15 pax for the First Quarter Provident Fund Board Meeting June 28, 2022	ASD-CAO	small value procurement	Mar. 2022				GAA	7,500.00	7,500.00		
100000100001000	Snacks for the Monthly ASD Staff Meeting among unit heads and office of CAO (10 pax/month) 425/pax	ASD -CAO	small value procurement	Dec. 22, 2021	Dec. 27, 2021	March 3, 2022	March 3, 2022	GAA	16,200.00	16,200.00		
100000100001000	March ASD Staff Meeting	ASD-CAO	small value procurement	Dec. 22, 2021	Dec. 27, 2021	March 3, 2022	March 3, 2022	GAA	4,250.00	4,250.00	4,200.00	completed Mar. 9, 2022
100000100001000	Meals ASD Monthly Staff April -June 2022	ASD-CAO	small value procurement	Mar. 15, 2022	Mar. 21, 2022			GAA	4,250.00	4,250.00		
100000100001000	Ergonomic chair	ASD-CAO	small value procurement	Mar. 22, 2022	Mar. 25, 2022			GAA	6,700.00	6,700.00		
100000100001000	conference chair (2pcs.)	ASD-CAO	small value procurement	Mar. 22, 2022	Mar. 25, 2023			GAA	4,000.00	4,000.00		

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100000100001000	Re-orientation on Records Management and Related Laws for Regional Office Employees (Meals and Supplies)	ASD - Records	small value procurement						-			
100000100001000	Meals for RO Personnel	ASD - Records	small value procurement	Mar. 2022				GAA	65,000.00	65,000.00		
100000100001000	Supplies	ASD - Records	negotiated/shopping/ SVP					GAA	2,000.00	2,000.00		
100000100001000	Meals and accommodation for the Validation of DepEd Caraga Contextualized Records Manual	ASD - Records	small value procurement	Dec. 12, 2022	Dec. 27, 2022	Mar. 3, 2022	Mar. 3, 2022	GAA	68,400.00	68,400.00	66,260.00	
100000100001000	Records Management Improvement Committee (RMIC) Quarterly Meeting	ASD - Records							-			
100000100001000	Snacks for RMIC	ASD - Records	Small Value Procurement	Mar. 2022				GAA	9,300.00	9,300.00		
100000100001000	Postage and Courier	ASD - Records	Small Value Procurement	within FY 2022				GAA	183,000.00	183,000.00		
100000100001000	Installmant of Shelves case and cabinet doors	ASD - Records	Small Value Procurement	Mar. 2022				GAA	50,000.00	50,000.00		
100000100001000	Toner Cartridge DocuPrint M455 df	ASD - Records	Small Value Procurement	Mar. 2022				GAA	9,500.00	9,500.00		
100000100001000	Drum DocuPrint M455 df	ASD - Records	Small Value Procurement	Mar. 2022				GAA	14,500.00	14,500.00		
100000100001000	hard covered document folder with side binder (A4-sized)	ASD-Records	negotiated/shopping	Q2 of FY 2022				GAA	10,000.00	10,000.00		
100000100001000	Dehumidifier/Silica Gel	ASD - Records	Small Value Procurement	within FY 2022				GAA	15,000.00	15,000.00		
100000100001000	two (2) sets self-inking stamp with one bottle ink	ASD - Records	Small Value Procurement	second Quarter FY 2022				GAA	4,000.00	4,000.00		
100000100001000	Bookends (Metal)	ASD - Records	Small Value Procurement	Mar. 2022				GAA	2,250.00	2,250.00		
100000100001000	Capacity Building for HRMOs on RSPI and Other Personnel Actions 1st Quarter (March 29-31, 2022)	ASD - Personnel						GAA	-			
100000100001000	excutive jacket (37 pax)	ASD - Personnel	small value procurement	Dec. 17, 2021				GAA	37,000.00	37,000.00		
100000100001000	Workshop on the Preparation of Reports re: PBB FY 2021 4th Quarter (October 18-20, 2022)	ASD - Personnel						GAA	-			
100000100001000	Executive Jacket (55 pax)	ASD - Personnel	small value procurement	April 22, 2022				GAA	55,000.00	55,000.00		
100000100001000	Values Orientation Workshop for RO Level I employees 3rd Quarter (August 23-25, 2022)	ASD - Personnel						GAA	-			
100000100001000	> Meals (55 pax 3 days)	ASD - Personnel	small value procurement	April 22, 2022				GAA	99,000.00	99,000.00		
100000100001000	> Supplies and materials	ASD - Personnel	negotiated/shopping/ SVP	April 22, 2022				GAA	5,500.00	5,500.00		
100000100001000	> Prizes for Best Practices	ASD - Personnel	negotiated/shopping/ SVP	April 22, 2022				GAA	5,000.00	5,000.00		
100000100001000	> CSC Training Fee	ASD - Personnel	shopping	April 22, 2022				GAA	105,000.00	105,000.00		
100000100001000	Reorientation on ERF Reclassification and Conversion of MT positions 1st Quarter (June 2022, 2022),	ASD - Personnel						GAA	-			
100000100001000	> Meals (8 pax)	ASD - Personnel	small value procurement	within May 2022				GAA	4,800.00	4,800.00		
100000100001000	HRMPSB meetings (Quarterly) March 22, 2022 ; June 28, 2022 ; September 27, 2022 ; December 27, 2022	ASD - Personnel						GAA	-			
100000100001000	> Meals (12 HRMPSB, 1-RD)	ASD - Personnel	small value procurement	within FY 2022				GAA	31,200.00	31,200.00		

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100000100001000	BIOMETRICS MACHINE Fingerprint ,Face,RFID and Password 4 Type Verification Mode High-speed identification Less than 1 Second TCP/IP Port for Internet Connection Access Port Available to control one lock and exit button Easy to install and user friendly USB Host communication method:support report download in excel format by USB -disks Attendance records can be viewed online in real time	ASD - Personnel	small value procurement	within FY 2022				GAA	30,000.00	30,000.00		
100000100001000	CANON PAPER, LEGAL SIZE, CREAM COLORED	ASD - Personnel	negotiated/shopping	within FY 2022				GAA	500.00	500.00		
100000100001000	Maintenance Kit Kyocera ECOSYS M2535dn/L TK1147	ASD - Personnel	small value procurement	within FY 2022				GAA	14,500.00	14,500.00		
100000100001000	Kyocera Toner Cartridge ECOSYS M2535dn/L TK1147	ASD - Personnel	small value procurement	within FY 2022				GAA	28,000.00	28,000.00		
100000100001000	ACER Aspire V5-171 65W AC Adapter Charger Laptop Power Supply	ASD - Personnel	Shopping, small value procurement	within FY 2022				GAA	10,000.00	10,000.00		
100000100001000	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	ASD - Personnel	negotiated/shopping	within FY 2022				GAA	10,000.00	10,000.00		
100000100001000	FLASH DRIVE, 64 GB, 3.0	ASD - Personnel	negotiated/shopping	within FY 2022				GAA	1,000.00	1,000.00		
100000100001000	Uninterruptable Power Supply (Technical Specs: Output Power Capacity 550 Watts/1.1 kVA, Output Connections: 4 Universal Receptacle (Battery Back Up) Nominal Output Voltage 230 V, Nominal Input Voltage 150 - 280 V, Type of Input Protection 3-Pole Circuit Breaker, Battery Type: Lead-Acid Battery, Control Panel: LED status display with load and battery bar-graphs and on line: on battery: replace battery: and overload indicators, Audible Alarm: Alarm when on battery: distinctive low battery alarm: overload continuous tone alarm	ASD - Personnel	small value procurement	within FY 2022				GAA	5,000.00	5,000.00		
100000100001000	ACER Keyboard and mouse for PC (replacement)	ASD - Personnel	small value procurement/shopping	within FY 2022				GAA	4,000.00	4,000.00		
100000100001000	Extension cord, 3 gang, 5 meters	ASD - Personnel	small value procurement	within FY 2022				GAA	2,000.00	2,000.00		
100000100001000	Industrial shredder	ASD - Personnel	small value procurement	within FY 2022				GAA	10,000.00	10,000.00		
100000100001000	PORTABLE DOCUMENT SCANNER 600 DPI, Front / Back / Duplex, Hi speed USB 2.0 & USB 3.0, Approx 500 scans / day, Black & White, Error Diffusion, Advanced Text Enhancement II, 8-Bit Greyscale: (256-Level), 24-Bit Colour, Auto Colour Detection	ASD - Personnel	small value procurement	within FY 2022				GAA	14,500.00	14,500.00		

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100000100001000	Desktop Computer All-in-one Operating System Windows 10 Pro 64 Processor AMD Ryzen™ 5 3500U Integrated Camera Iron Gray Plastic with 5MP WebCam Memory 4GB (1x4GB) DDR4 2400 SODIMM Memory No. of Slots / Max. Memory 2 SODIMM / 32 GB DDR4-2666 SDRAM Internal Storage 1TB 7200RPM SATA 3.5in Keyboard HP Katydid Black Katydid Wired Keyboard PHILI Mouse HP Optical Wired Mouse USB Media Card Reader 3-in-1 SD card reader Networking Realtek RTL8821CE ac 1x1 +Bluetooth 4.2 WW Power Supply 65 Watt Smart nPFC Straight Power Supply Warranty 3-Year Warranty Audio Realtek ALC3247 codec	ASD - Personnel	small value procurement	within FY 2022				GAA	135,000.00	135,000.00		
100000100001000	Operating System Windows 10 Pro ProcessorCore™ i5 Display & Graphics 39.6 cm (15.6") Display Screen Type LCD Full HD Backlight Technology LED Screen Resolution 1920 x 1080 Memory 8 GB Memory Technology DDR4 SDRAM Storage Solid State Drive Configuration 1 x 256GB Solid State Drive Interface PCI Express Optical Drive Type No Network & Communication Wireless LAN Standard IEEE 802.11a/b/g/n/ac Ethernet Technology Gigabit Ethernet Built-in Devices	ASD - Personnel	small value procurement	within FY 2022				GAA	40,000.00	40,000.00		
100000100001000	Capacity Building for DepEd Caraga General Services Unit Personnel (July 27-28, 2022)	ASD - GSU						GAA	-			
100000100001000	> Meals and Snacks (20 pax, 2 days)	ASD - GSU	small value procurement	March 25, 2022				GAA	24,000.00	24,000.00		
100000100001000	> Supplies and materials	ASD - GSU	negotiated/shopping/ SVP					GAA	5,000.00	5,000.00		
100000100001000	> Polo shirt (20 pax)	ASD - GSU	small value procurement	March 25, 2022				GAA	10,000.00	10,000.00		

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100000100001000	Participation to Free Online 40-hour Basic Occupational Safety and Health (BOSH SO2-Certification)training for Government Workers (5/16-20/2022)	ASD - GSU							-			
100000100001000	> Meals and Snacks (5 pax, 5 days)	ASD - GSU	small value procurement	Jan. 14, 2022				GAA	12,500.00	12,500.00		
100000100001000	GSU Quarterly Meeting (6/24/2022, 9/23/2022, 12/16/2022)	ASD - GSU	small value procurement									
100000100001000	> Meals and Snacks (20 pax)	ASD - GSU	small value procurement					GAA	30,000.00	30,000.00		
100000100001000	> Supplies and materials	ASD - GSU	negotiated/shopping/ SVP					GAA	2,500.00	2,500.00		
100000100001000	PROTECTIVE SAFETY GOGGLES, HIGH QUALITY	ASD - GSU	small value procurement	Jan. 14, 2022				GAA	1,000.00	1,000.00		
100000100001000	PREMIUM LATEX GLOVES	ASD - GSU	small value procurement	Jan. 14, 2022				GAA	100.40	100.40		
100000100001000	Uninterruptable Power Supply (Technical Specs: Output Power Capacity 550 Watts/1.1 kVA, Output Connections: 4 Universal Receptacle (Battery Back Up) Nominal Output Voltage 230 V, Nominal Input Voltage 150 - 280 V, Type of Input Protection 3-Pole Circuit Breaker, Battery Type: Lead-Acid Battery, Control Panel: LED status display with load and battery bar-graphs and on line: on battery: replace battery: and overload indicators, Audible Alarm: Alarm when on battery: distinctive low battery alarm: overload continuous tone alarm	ASD - GSU	small value procurement	Jan. 14, 2022				GAA	20,000.00	20,000.00		
100000100001000	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	ASD - GSU	negotiated/shopping					GAA	10,000.00	10,000.00		
100000100001000	FLASH DRIVE, 64 GB, 3.0	ASD - GSU	negotiated/shopping					GAA	2,000.00	2,000.00		
100000100001000	ACER Keyboard and mouse for PC (replacement)	ASD - GSU	Small value procurement					GAA	4,000.00	4,000.00		
100000100001000	All-in-One, Multi function Inkjet Printer, print, copy, scan, wireless, fast printing	ASD - GSU	Small value procurement	March 2, 2022				GAA	29,000.00	29,000.00		
100000100001000	Noise cancelling headset with microphone, bluetooth/USB features • Frequency Response: 20Hz~20KHz • Impedance: 32Ohm • Rated input power: 50mW • Output sound pressure:91+/-3dB • Microphone sensitivity:-42dB+/-3dB • Connector: USB Plug • Cable Length: 2m	ASD - GSU	Small value procurement	March 2, 2022				GAA	6,000.00	6,000.00		
100000100001000	Webcam, HD HD 720p/30fps lens, widescreen format, 60 degree FoV. Automatic light correction Noise reduction with microphone Small and flexible Can be used with various devices close-up HD photograph	ASD - GSU	small value procurement/direct contracting	March 2, 2022				GAA	10,500.00	10,500.00		
100000100001000	PORTABLE DOCUMENT SCANNER 600 DPI, Front / Back / Duplex, Hi speed USB 2.0 & USB 3.0, Approx 500 scans / day, Black & White, Error Diffusion, Advanced Text Enhancement II, 8-Bit Greyscale: (256-Level), 24-Bit Colour, Auto Colour Detection	ASD - GSU	small value procurement	March 2, 2022				GAA	14,500.00	14,500.00		

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100000100001000	DIGITAL COPIER > WITH NETWORK PRINTING, COLOR SCANNING & NETWORK FAX > COPY & PRINT SPEED OF 35 COPIES PER MINUTE, A4 > ORIGINAL SIZE IS FROM A6 TO LEGAL > STANDARD MEMORY CAPACITY IS 512 MB AND IS UPGRADEABLE TO A MAXIMUM OF 1536MB MEMORY > INPUT PAPER CAPACITY IF 250-SHEETS UNIVERSAL PAPER CASSETTE AND 50-SHEETS MULTI-PURPOSE TRAY > MAINTENANCE KIT IS UP TO 100,000 COPIES > STANDARD TONER CAPACITY IS UP TO 12,000 COPIES AT 5% DENSITY A4 SIZE >BUILT-IN DUPLEX UNIT > BUILT-IN DOCUMENT PROCESSOR WITH A CAPACITY OF 50SHEETS > USB MEMORY PRINTING AND SCANNING > FAX MODEM SPEED OF 33.6KBPS	ASD - GSU	small value procurement	Quarter 1 FY 2022				GAA				
100000100001000	JANITORIAL SERVICES (123,000.00), including but not limited to:	ASD - GSU	small value procurement	within FY 2022				GAA	123,000.00	123,000.00		
100000100001000	ALL PURPOSE UTILITY/SAFETY HAND GLOVES, ORANGE COATED	ASD - GSU	small value procurement					GAA				2,000.00
100000100001000	BOLO	ASD - GSU	small value procurement					GAA				500.00
100000100001000	DIPPER	ASD - GSU	small value procurement					GAA				250.00
100000100001000	DISINFECTANT LIQUID, 800 mL	ASD - GSU	small value procurement					GAA				12,500.00
100000100001000	FABRIC CONDITIONER SACHET 25ML	ASD - GSU	small value procurement					GAA				3,600.00
100000100001000	FEATHER DUSTER	ASD - GSU	small value procurement					GAA				1,000.00
100000100001000	FLANELLA CLOTH	ASD - GSU	small value procurement					GAA				450.00
100000100001000	FLOOR MOP W/ HANDLE	ASD - GSU	small value procurement					GAA				1,750.00
100000100001000	25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and adaptor/coupling	ASD - GSU	small value procurement					GAA				3,000.00
100000100001000	GLASS CLEANER SPRAY, 500mL	ASD - GSU	small value procurement					GAA				5,400.00
100000100001000	GRASS CUTTER (SCISSOR TYPE), heavy duty	ASD - GSU	small value procurement					GAA				1,000.00
100000100001000	HAND BRUSH	ASD - GSU	small value procurement					GAA				200.00
100000100001000	HAND SPRAY CONTAINER	ASD - GSU	small value procurement					GAA				1,700.00
100000100001000	LIQUID SOSA	ASD - GSU	small value procurement					GAA				2,800.00
100000100001000	PAIL	ASD - GSU	small value procurement					GAA				850.00
100000100001000	TOILET BOWL PUMP	ASD - GSU	small value procurement					GAA				500.00
100000100001000	TOILET BRUSH W/ HANDLE	ASD - GSU	small value procurement					GAA				1,000.00
100000100001000	TOILET DEODIZER- ALBATROS	ASD - GSU	small value procurement					GAA				4,800.00

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	TRASH BAGS- LARGE	ASD - GSU	small value procurement					GAA				3,600.00
100000100001000	TRASH BAGS-MEDIUM	ASD - GSU	small value procurement					GAA				2,400.00
100000100001000	TRASH BAGS-SMALL	ASD - GSU	small value procurement					GAA				900.00
100000100001000	PPE COVERALL SUIT, XL, set with disposable face mask, face shield, and gloves	ASD - GSU	small value procurement					GAA				90,000.00
100000100001000	SECURITY SERVICES	ASD - GSU	small value procurement	Feb. 10, 2022				GAA	673,000.00	673,000.00		
100000100001000	REPAIR & MAINTENANCE OFFICE EQUIPMENT, including but not limited to:	ASD - GSU	small value procurement	within FY 2022				GAA				(245, 000 allocation)
100000100001000	Repair and maintenance of Generator Set	ASD - GSU	small value procurement					GAA	-			
100000100001000	Power source for air-conditioning units	ASD-GSU	small value procurement	Feb. 24, 2022	Feb. 28, 2022			GAA	184,044.85	184,044.85		
100000100001000	Electric Water Dispenser, with hot, warm and cold features	ASD - GSU	small value procurement					GAA				50K
100000100001000	REPAIR & MAINTENANCE BUILDINGS (610,000.00), including but not limited to:	ASD - GSU	small value procurement	within FY 2022				GAA	343,537.23	343,537.23		610K
100000100001000	TERMITE INFESTATION TREATMENT SERVICES for the entire Regional Office. INCLUSION: Initial General Treatment and 1 year regular quarterly check up and treatment by trained technician to inspect all crevices, surfaces, corners and places conducive to termite attack and treat any sign of infestation for free.)	ASD - GSU	small value procurement	within FY 2022				GAA				50K
100000100001000	Repair and retiling of RPSU Lobby and the hallway from the Executive House to NEAP 1	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Transfer of airconditioning unit compressors (Legal Unit, QAD, OARD, Finance Division) to the roofdeck of the main building, and alignment of Exhaust Panel of airconditioning units	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Repair of perimeter fence of Executive House to NEAP 1 Bdg.	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Repair and Maintenance of NEAP 1 roofdeck	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Repair and maintenance of main building and NEAP 2 water lines	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Septic Tank and Drainage excavation	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Repair of ceiling and roofing of the main building and NEAP 1	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Repair and maintenance of storage rooms in the functional division offices and at the back area parking lot	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Repair and maintenance of back perimeter fence and construction of 2-stairs plant bleachers	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Repair and retiling of LR and Dormitory hallways	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Repair of tiles and installation of storage cabinets of AMU	ASD - GSU	small value procurement	within FY 2022				GAA	-			
100000100001000	Repair and maintenance of pathways leading to the garage	ASD - GSU	shopping/small value procurement	within FY 2022				GAA	-			

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Repainting and repair of dormitories and NEAP I vacated by SDO of Agusan del Norte	ASD - GSU	shopping/small value procurement	within FY 2022				GAA	-			
100000100001000	Repair and Maintenance of roofing at the back garage	ASD - GSU	shopping/small value procurement	within FY 2022				GAA	-			
100000100001000	Repair and maintenance of NEAP 1 for conversion to Dental Clinic and Legal Unit Office	ASD - GSU	shopping/small value procurement	within FY 2022				GAA	-			
100000100001000	Installation of addressable type Fire Alarm System	ASD - GSU	shopping/small value procurement	within FY 2022				GAA	-			
100000100001000	Procurement of Tools & Supplies Storage	ASD - GSU	Small value procurement	within FY 2022				GAA	-			
100000100001000	TRANSPORTATION & DELIVERY	ASD - GSU	Shopping	within FY 2022				GAA	159,000.00	159,000.00		
100000100001000	INSURANCE EXPENSES	ASD - GSU	agency to agency	within FY 2022				GAA	482,000.00	482,000.00		
100000100001000	REPAIR & MAINTENANCE MOTOR VEHICLES (569,000.00), including but not limited to:	ASD - GSU	small value procurement	within FY 2022				GAA	569,000.00	569,000.00		569,000.00
100000100001000	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD - GSU	small value procurement/direct contracting	within FY 2022				GAA	-			
100000100001000	Auto Battery	ASD - GSU	small value procurement	within FY 2022				GAA				60K
100000100001000	MINIBUS STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA	-			15K
100000100001000	MINIBUS STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	-			
100000100001000	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. P5Y714) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA				15K
100000100001000	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. P5Y714) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	-			
100000100001000	MINIBUS MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA	-			10K
100000100001000	MINIBUS MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	-			
100000100001000	ISUZU CROSSWIND XT WAGON (PLATE NO. SIJ 973) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA				7K
100000100001000	ISUZU CROSSWIND XT WAGON (PLATE NO. SIJ 973) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	-			
100000100001000	TOYOTA INNOVA 2.J GAS WAGON (PLATE NO. TEO 463) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA	-			7K
100000100001000	TOYOTA INNOVA 2.J GAS WAGON (PLATE NO. TEO 463) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	-			
100000100001000	JMMC MOBILE DENTAL VEHICLE JMV6750WD64 (PLATE NO. 131210) CAR INSURANCE POLICY	ASD - GSU	agency to agency	within FY 2022				GAA				35K
100000100001000	JMMC MOBILE DENTAL VEHICLE JMV6750WD64 (PLATE NO. 131210) RENEWAL OF REGISTRATION	ASD - GSU	agency to agency	within FY 2022				GAA	-			
100000100001000	Procurement of service vehicle for Regional Director	ASD - GSU	competitive bidding	within FY 2022				GAA	-			
100000100001000	OTHER PROFESSIONAL SERVICES	ASD - GSU	Shopping/small value procurement/direct contracting	within FY 2022				GAA	355,000.00	355,000.00		
100000100001000	OTHER GENERAL SERVICES (1,681,000.00)	ASD - GSU	Shopping/small value procurement/direct contracting	within FY 2022				GAA	1,681,000.00	1,681,000.00		

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Salaries and wages for Job Order Personnel (17pax, 591.00/day)	ASD - GSU	direct contracting	within FY 2022				GAA				2,652,408.00
100000100001000	EMERGENCY LIGHTS Twin Head Light Source: 2x3W High Power SMT LED Battery: 12V 9.0Ah Sealed Lead Acid Charging: <48 hours Performance Time (at full charge): 8 hours for 2 bulbs 14 hours for 1 bulb (4pcs/ctn) Automatic operation – turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux, 6 months warranty on parts and battery, lifetime service warranty	ASD - GSU	small value procurement	within FY 2022				GAA				20,000.00
100000100001000	LED Fire Exit Sign Glass Left Arrow Black	ASD - GSU	small value procurement	within FY 2022				GAA				12,000.00
100000100001000	LED Fire Exit Sign Glass Right Arrow Black	ASD - GSU	small value procurement	within FY 2022				GAA				12,000.00
100000100001000	Procurement of 2 desktop for GSU personnel: Desktop Computer All-in-one Operating System Windows 10 Pro 64 Processor AMD Ryzen™ 5 3500U Integrated Camera Iron Gray Plastic with 5MP WebCam Memory 4GB (1x4GB) DDR4 2400 SODIMM Memory No. of Slots / Max. Memory 2 SODIMM / 32 GB DDR4-2666 SDRAM Internal Storage 1TB 7200RPM SATA 3.5in Keyboard HP Katydid Black Katydid Wired Keyboard PHILI Mouse HP Optical Wired Mouse USB Media Card Reader 3-in-1 SD card reader Networking Realtek RTL8821CE ac 1x1 +Bluetooth 4.2 WW Power Supply 65 Watt Smart nPFC Straight Power Supply Warranty 3-Year Warranty Audio Realtek ALC3247 codec	ASD - GSU	small value procurement	within FY 2022				GAA				

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Procurement of 1 laptop for GSU personnel: Laptop Operating System Windows 10 Pro ProcessorCore™ i5 Display & Graphics 39.6 cm (15.6") Display Screen Type LCD Full HD Backlight Technology LED Screen Resolution 1920 x 1080 Memory 8 GB Memory Technology DDR4 SDRAM Storage Solid State Drive Configuration 1 x 256GB Solid State Drive Interface PCI Express Optical Drive Type No Network & Communication Wireless LAN Standard IEEE 802.11a/b/g/n/ac Ethernet Technology Gigabit Ethernet Built-in Devices Microphone Yes Sound Mode Stereo Interfaces/Ports HDMI	ASD - GSU	Small value procurement/shopping	within FY 2022				GAA	60,000.00			
100000100001000	RENT-LAND	ASD - GSU	agency to agency	within FY 2022				GAA	10,000.00	10,000.00		
100000100001000	Labor & Materials for the repair of QAD's Storage Room	ASD-GSU	small value procurement	Feb. 24, 2022	Feb. 28, 2022			GAA	102,753.77	102,753.77		
100000100001000	Fuel for RO vehicles for one year	ASD-GSU	small value procurement	Feb. 25, 2022	Feb. 28, 2022			GAA	543,000.00	543,000.00		
100000100001000	Rental of ornamental plants	ASD-GSU	small value procurement	Mar. 2, 2022	Mar. 7, 2022			GAA	60,000.00	60,000.00		
100000100001000	Termite infestation treatment	ASD-GSU	small value procurement	Mar. 2, 2022	Mar. 7, 2022			GAA	60,000.00	60,000.00		
100000100001000	GSU supplies	ASD-GSU	shopping	Mar. 2, 2022	Mar. 7, 2022	Mar. 16, 2022	Mar. 16, 2022	GAA	67,000.00	67,000.00	34,950.00	
100000100001000	Additional Copper piping for the installation of new 3 tons aircon	ASD-GSU	shopping					GAA	14,000.00	14,000.00		
100000100001000	Repair/maintenance of Topyota HI-Ace	ASD-GSU	direct contracting					GAA	25,632.54	25,632.54	25,632.54	
100000100001000	Emission test for service vehicles	ASD-GSU	Small value procurement					GAA	1,500.00			
100000100001000	Printer for COA use	ASD-GSU	Small value procurement					GAA	29,800.00			
100000100001000	Tabletop nameplate of RD	ASD-GSU	Small value procurement					GAA	7,000.00	7,000.00		
100000100001000	Labor and materials for replacement and repair of damaged glass doors and windows	ASD-GSU	Small value procurement	Mar. 9, 2022	Mar. 16, 2022			GAA	36,709.00	36,709.00		
100000100001000	Additional Copper piping for the installation of new 3 tons aircon	ASD-GSU	Small value procurement	Mar. 9, 2022	Mar. 16, 2022			GAA	14,000.00	14,000.00		
100000100001000	Meals for disposal od valueless records	ASD-GSU	Small value procurement	Mar. 9, 2022	Mar. 16, 2022			GAA	3,500.00	3,500.00		
100000100001000	Meals Basic Occupation Safety and Health	ASD-GSU	Small value procurement	Mar. 15, 2022	Mar. 21, 2022			GAA	12,500.00	12,500.00		
100000100001000	Services- Preventive Maintenance All Airconditioning Units	ASD-GSU	Small value procurement	Mar. 18, 2022	Mar. 24, 2022			GAA	184,000.00	184,000.00		
100000100001000	GT51/GT51 XL BLACK HP INK TANK 315	ASD - RPSU	Small value procurement	within FY 2022				GAA	380.00	380.00		

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100000100001000	GT52 CYAN HP INK TANK 315	ASD - RPSU	small value procurement	within FY 2022				GAA	450.00	450.00		
100000100001000	GT52 YELLOW HP INK TANK 315	ASD - RPSU	small value procurement	within FY 2022				GAA	450.00	450.00		
100000100001000	GT52 MAGENTA HP INK TANK 315	ASD - RPSU	small value procurement	within FY 2022				GAA	450.00	450.00		
100000100001000	MOH50A TRICOLOR PRINthead HP INK TANK 315	ASD - RPSU	small value procurement	within FY 2022				GAA	2,600.00	2,600.00		
100000100001000	MOH51A BLACK PRINthead HP INK TANK 315	ASD - RPSU	small value procurement	within FY 2022				GAA	2,600.00	2,600.00		
100000100001000	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	ASD - RPSU	small value procurement	within FY 2022				GAA	6,000.00	6,000.00		
100000100001000	External Hard Drive 1TB	ASD - RPSU	negotiated	within FY 2022				GAA	9,000.00	9,000.00		
100000100001000	CONTINUOUS FORMS, 1 PLY 11X9/12, 70GSM	ASD - RPSU	Small value procurement	within FY 2022				GAA	180,000.00	180,000.00		
100000100001000	CONTINUOUS FORMS, 3PLY 11X9/12, 70GSM CARBONLESS CONTINUOUS FORMS	ASD - RPSU	Small value procurement	within FY 2022				GAA	216,000.00	216,000.00		
100000100001000	CONTINUOUS FORMS, 3PLY 11X14 7/8, 70GSM CARBONLESS CONTINUOUS FORMS	ASD - RPSU	Small value procurement	within FY 2022				GAA	350,000.00	350,000.00		
100000100001000	P7000 STANDARD LIFE CART RIBBON PRINTRONIX	ASD - RPSU	Small value procurement	within FY 2022				GAA	74,000.00	74,000.00		
100000100001000	P7000 PRINTRONIX Printer - Ribbon Mask/Cover Assembly	ASD - RPSU	Small value procurement	within FY 2022				GAA	10,000.00	10,000.00		
100000100001000	FILE BOX WITH COVER , 13cm x 40cm x 30cm	ASD - RPSU	Small value procurement	within FY 2022				GAA	45,000.00	45,000.00		
100000100001000	Laptop Windows 7 or higher 32 bit (Mid Range Laptop)	ASD - RPSU	Small value procurement	within FY 2022				GAA	150,000.00	150,000.00		
100000100001000	EPSON FX 7175 RIBBON	ASD - RPSU	Small value procurement	within FY 2022				GAA	1,680.00	1,680.00		
100000100001000	Digital Copier (Print, Scan & Copy)	ASD - RPSU	Small value procurement	within FY 2022				GAA	300,000.00	300,000.00		
100000100001000	Repair and Maintenance	ASD - RPSU	Small value procurement	within FY 2022				GAA	60,000.00	60,000.00		
100000100001000	Uninterruptable Power Supply (Technical Specs: Output Power Capacity 550 Watts/1.1 kVA, Output Connections: 4 Universal Receptacle (Battery Back Up) Nominal Output Voltage 230 V, Nominal Input Voltage 150 - 280 V, Type of Input Protection 3-Pole Circuit Breaker, Battery Type: Lead-Acid Battery, Control Panel: LED status display with load and battery bar-graphs and on line: on battery: replace battery: and overload indicators, Audible Alarm: Alarm when on battery: distinctive low battery alarm: overload continuous tone alarm	ASD - RPSU	Small value procurement	within FY 2022				GAA	15,000.00	15,000.00		
100000100001000	Consultative Meeting on RPSU Loan Verification, Payroll Preparation/Processes, Remittance Preparation and other Matters together with the 10 Schools Division Offices Payroll Counterpart	ASD - RPSU	small value procurement	Dec. 17, 2021	Dec. 27, 2022	March 3, 2022	March 3, 2022	GAA	39,000.00	39,000.00		
100000100001000	> Meals for 12 pax on March 4, 2022	ASD - RPSU	Small Value Procurement	Jan. 10, 2022	Dec. 27, 2022	March 3, 2022	March 3, 2022	GAA	6,000.00	6,000.00	5,880.00	completed
100000100001000	> Supplies and Materials	ASD - RPSU	Shopping/negotiated/ SVP					GAA	30,000.00	30,000.00		
	RPSU continuous paper supply for payroll	ASD-RPSU	shopping	Mar. 9, 2022	Mar. 14, 2022			GAA	14,240.00	14,240.00	12,624.00	completed

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100000100001000	Meals for 7 pax for the First Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	Small Value Procurement	April, 2022				GAA	3,000.00	3,000.00		
100000100001000	terabyte for the participants	ASD - AMU		March 4, 2022				GAA	52,000.00	52,000.00		
100000100001000	Meals for 7 pax for the Second Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	small value procurement	May 2022				GAA	3,500.00	3,500.00		
100000100001000	polo shirt for the participants and facilitators	ASD - AMU	small value procurement	May 2022				GAA	9,000.00	9,000.00		
100000100001000	Ethyl alcohol,68-72%,1gallon-200pcs, Paper, multi-purpose,A4-450 reams, Disinfectant Aersol type,400-6500grams-100cans, Furniture cleaner, aersol type,300ml min.per can-1 can	ASD - AMU	shopping	within FY 2022				GAA	266,100.00	266,100.00		
100000100001000	Purified drinking water, 5gals/bot. (January - June 2022) For DepEd RO use for 1st and 2nd quarters 2022	ASD-AMU	small value procurement					GAA	15,000.00	15,000.00		
100000100001000	Ink, HP Laserjet, HP Deskjet (black & colored)	ASD-AMU	shopping	Mar.3, 2022	Mar. 9, 2022			GAA	15,600.00	15,600.00		
100000100001000	Noise cancelling headset with microphone, bluetooth/USB features • Frequency Response: 20Hz~20KHz • Impedance: 32Ohm • Rated input power: 50mW • Output sound pressure:91+/-3dB • Microphone sensitivity:-42dB+/-3dB • Connector: USB Plug • Cable Length: 2m	ASD - Cash	small value procurement	within FY 2022				GAA	6,000.00	6,000.00		
100000100001000	Webcam, HD HD 720p/30fps lens, widescreen format, 60 degree FoV. Automatic light correction Noise reduction with microphone Small and flexible Can be used with various devices close-up HD photograph	ASD - Cash	small value procurement	within FY 2022				GAA	10,500.00	10,500.00		
100000100001000	DIGITAL COPIER > WITH NETWORK PRINTING, COLOR SCANNING & NETWORK FAX > COPY & PRINT SPEED OF 35 COPIES PER MINUTE, A4 > ORIGINAL SIZE IS FROM A6 TO LEGAL > STANDARD MEMORY CAPACITY IS 512 MB AND IS UPGRADEABLE TO A MAXIMUM OF 1536MB MEMORY > INPUT PAPER CAPACITY IF 250-SHEETS UNIVERSAL PAPER CASSETTE AND 50-SHEETS MULTI-PURPOSE TRAY > MAINTENANCE KIT IS UP TO 100,000 COPIES > STANDARD TONER CAPACITY IS UP TO 12,000 COPIES AT 5% DENSITY A4 SIZE >BUILT-IN DUPLEX UNIT > BUILT-IN DOCUMENT PROCESSOR WITH A CAPACITY OF 50SHEETS > USB MEMORY PRINTING AND SCANNING > FAX MODEM SPEED OF 33.6KBPS	ASD - Cash	small value procurement	within FY 2022				GAA	50,000.00	50,000.00		
100000100001000	RING LIGHT	ASD - Cash	small value procurement	within FY 2022				GAA	2,000.00	2,000.00		
100000100001000	A. Performance Management System	HRDD		within FY 2022				GAA				

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100000100001000	Bluetooth speaker (token) for the HRDD Activities	HRDD	small value procurement	within FY 2022				GAA	3,000.00	3,000.00		
100000100001000	>Meals (2 days)	HRDD	small value procurement	within FY 2022				GAA	16,000.00	16,000.00		
100000100001000	B. Rewards and Recognition Sytem	HRDD		within FY 2022				GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP	within FY 2022				GAA	3,428.80	3,428.80		
100000100001000	>Meals (2 days)	HRDD	small value procurement	within FY 2022				GAA	15,000.00	15,000.00		
	Souvenir Program for Bulawanong Sulo 2021	HRDD	small value procurement	within FY 2022				GAA	25,000.00	25,000.00		
100000100001000	C. Learning and Development	HRDD										
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP	December 2021				GAA	1,928.80	1,928.80		
100000100001000	Floor Fan, Mega BOX, Bedsheets - Tokenf or the Webinar on Positive Discipline in Everyday Teaching	HRDD	small value procurement	Mar. 4, 2022	Mar. 8, 2022			(HRTD Funds OSEC 13-21-3220)	11,250.00	11,250.00		
100000100001000	Unisex tote bag	HRDD	small value procurement	First Quarer FY 2022				(HRTD Funds OSEC 13-21-3220)	40,000.00	40,000.00		
100000100001000	Notebooks, bookpaper & signpen	HRDD	shopping	First Quarter 2022				(HRTD Funds OSEC 13-21-3220)	49,000.00	49,000.00		
100000100001000	Token for the Webinar on Positive Discipline in Everyday Teaching re: ergo dynamic swivel function faux leather, fleur small 4-drawer filling cabinet and nixon writing table	HRDD	small value procurement	Mar. 14, 2022	Mar. 17, 2022			(HRTD Funds OSEC 13-21-3220)	21,000.00	21,000.00		
100000100001000	Meal and snacks for the Webinar on Moral Empowerment for All RO Employees	HRDD	small value procurement	Mar. 15, 2022	Mar. 18, 2022			GAA	37,500.00	37,500.00		
100000100001000	Meals & snacks for the DepEd Caraga Scholars Circle Convergence on April 20-22, 2022	HRDD	small value procurement	Mar. 15, 2022	Mar. 18, 2022			GAA	15,000.00	15,000.00		
100000100001000	Meals & snacks for the Regional Orientation on NEAP Operation and Implementation on May 9-11, 2022	HRDD	small value procurement	Mar. 15, 2022	Mar. 18, 2022			GAA	37,500.00	37,500.00		
100000100001000	Meals & snacks for the Review of the Localized Succession Plan on June 9-10, 2022	HRDD	small value procurement	Mar. 15, 2022	Mar. 18, 2022			GAA	20,000.00	20,000.00		
100000100001000	Meals for Pre-retirement Innovations and Options	HRDD	small value procurement	Mar. 16, 2022	Mar. 18, 2022			GAA	25,000.00	25,000.00		
100000100001000	Hard cover journal notebook, signpen - Moral Empowerment	HRDD	shopping	Mar. 17, 2022	Mar. 22, 2022			GAA	15,000.00	15,000.00		
100000100001000	Supplies for Pre-retirement Seminar	HRDD	shopping	Mar. 17, 2022	Mar. 22, 2022			GAA	12,800.00	12,800.00		
100000100001000	Long envelopes/folders - Capacity Enhancement Training	HRDD	shopping	Mar. 17, 2022	Mar. 22, 2022			GAA	7,450.00	7,450.00		
100000100001000	Double-sided photopaper _ Localized HR Policies	HRDD	shopping	Mar. 17, 2022	Mar. 22, 2022			GAA	2,250.00	2,250.00		
100000100001000	Bluetooth speaker (token)_ Scholars Circle Convergence	HRDD	small value procurement	Mar. 17, 2022	Mar. 22, 2022			GAA	10,500.00	10,500.00		
100000100001000	Epson ink L6170 - set - Localized HR Policies	HRDD	small value procurement	Mar. 17, 2022	Mar. 22, 2022			GAA	9,993.60	9,993.60		
100000100001000	Epson ink L6170 - set -Localized Succession Plan	HRDD	small value procurement	Mar. 17, 2022	Mar. 22, 2022			GAA	1,248.80	1,248.80		
100000100001000	Meals for the Webinar on Pre-retirement Innovations and Options for Results on June 24, 2022	HRDD	small value procurement	Mar. 16, 2022	Mar. 21, 2022			GAA	71,000.00	71,000.00		
100000100001000	Meals for the Capacity Enhancement Training for RO Personnel on Character and Change on May 25-26, 2022	HRDD	small value procurement	Mar. 16, 2022	Mar. 21, 2022			GAA	75,000.00	75,000.00		
100000100001000	D. NEAP-Caraga Dormitory and Function Halls Operation	HRDD		Dec. 17, 2021				GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	1,928.80	1,928.80		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Cleaning materials for NEAP Dormitory & Conference Hall	HRDD	shopping	Mar. 17, 2022	Mar. 22, 2022			GAA	14,600.00	14,600.00		
100000100001000	Janitorial Cleaning Materials for NEAP	HRDD	shopping	Mar. 18, 2022	Mar. 24, 2022			GAA (Dorm Funds)	117,500.00	117,500.00		
100000100001000	>Meals (2 days)	HRDD	small value procurement	Dec. 17, 2021				GAA	15,000.00	15,000.00		
100000100001000	E. Orientation of Localized HR Policies	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	4,497.60	4,497.60		
100000100001000	Meals for the Orientation on Localized Human Resource (HR) Policies to RO Personnel on May 4, 2022	HRDD	small value procurement	Mar. 16, 2022	Mar. 21, 2022			GAA	71,000.00	71,000.00		
100000100001000	> Miscellaneous	HRDD	shopping/ SVP	April 2022				GAA	20,000.00	20,000.00		
100000100001000	A. Orientation and Induction of Newly-hired RO Personnel	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	3,020.80	3,020.80		
100000100001000	>Meals (2 days)	HRDD	small value procurement	December 2021				GAA	20,000.00	20,000.00		
100000100001000	> Miscellaneous	HRDD		December 2021				GAA	1,979.20	1,979.20		
100000100001000	B. Provision of Technical Assistance	HRDD						GAA				
100000100001000	> Travel Expenses	HRDD						GAA	13,950.00	13,950.00		
100000100001000	A. Capacity Enhancement Training for RO Personnel 1	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP	April 2022				GAA	5,020.80	5,020.80		
100000100001000	>Meals (3 days)	HRDD	small value procurement	April 2022				GAA	105,000.00	105,000.00		
100000100001000	> Honorarium	HRDD		April 2022				GAA	60,000.00	60,000.00		
100000100001000	> Miscellaneous	HRDD		April 2022				GAA	9,979.20	9,979.20		
100000100001000	B. Capacity Enhancement Training for RO Personnel 2	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP	July 2022				GAA	5,020.80	5,020.80		
100000100001000	>Meals (3 days)	HRDD	small value procurement	July 2022				GAA	108,000.00	108,000.00		
100000100001000	> Honorarium	HRDD		July 2022				GAA	60,000.00	60,000.00		
100000100001000	> Miscellaneous	HRDD		July 2022				GAA	5,979.20	5,979.20		
100000100001000	C. Orientation on NEAP Operation and Implementations	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	4,500.00	4,500.00		
100000100001000	>Meals (3 days)	HRDD	small value procurement	February 2022				GAA	45,000.00	45,000.00		
100000100001000	> Miscellaneous	HRDD		February 2022				GAA	5,500.00	5,500.00		
100000100001000	D. Participation to National Call Up	HRDD						GAA				
100000100001000	> Travel Expenses	HRDD						GAA	60,000.00	60,000.00		
100000100001000	E. NEAP-Lead Professional Development Training	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	4,500.00	4,500.00		
100000100001000	>Meals (3 days)	HRDD	small value procurement	December 2021				GAA	37,500.00	37,500.00		
100000100001000	> Miscellaneous	HRDD		December 2021				GAA	3,000.00	3,000.00		
100000100001000	F. DepEd Caraga Scholars	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	3,000.00	3,000.00		
100000100001000	>Meals (3 days)	HRDD	small value procurement	March 2022				GAA	22,500.00	22,500.00		

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	A. Review of the Localized Succession Plan	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	1,520.80	1,520.80		
100000100001000	>Meals (3 days)	HRDD	small value procurement	June 2022				GAA	20,000.00	20,000.00		
100000100001000	> Miscellaneous	HRDD		June 2022				GAA	3,479.20	3,479.20		
100000100001000	B. Conduct of PRIOR	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	4,520.80	4,520.80		
100000100001000	>Meals (2 days)	HRDD	small value procurement	May 2022				GAA	30,000.00	30,000.00		
100000100001000	> Honorarium	HRDD		May 2022				GAA	60,000.00	60,000.00		
100000100001000	> Miscellaneous	HRDD		May 2022				GAA	5,479.20	5,479.20		
100000100001000	C. Team-Building Activity cum Family	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	90,480.00	90,480.00		
100000100001000	>Meals	HRDD	small value procurement	August 2022				GAA	141,000.00	141,000.00		
100000100001000	> Honorarium	HRDD		August 2022				GAA	10,000.00	10,000.00		
100000100001000	> Miscellaneous	HRDD		August 2022				GAA	10,000.00	10,000.00		
100000100001000	> Travel Expenses	HRDD		August 2022				GAA	28,200.00	28,200.00		
100000100001000	E. Procurement of Cultural and Athletics Uniform							GAA				
	Garments - Cultural Executive Blazer & Polo shirts	all Functional Divisions	small value procurement	Mar. 18, 2022	Mar. 24, 2022			GAA	288,500.00	288,500.00		
100000100001000	F. Personal Financial Management Literacy	HRDD						GAA				
100000100001000	>Meals	HRDD	small value procurement	October 2022				GAA	70,500.00	70,500.00		
100000100001000	G. Moral Empowerment Seminar	HRDD						GAA				
100000100001000	>Meals	HRDD	small value procurement	March 2022				GAA	70,500.00	70,500.00		
100000100001000	> Honorarium	HRDD		March 2022				GAA	10,000.00	10,000.00		
100000100001000	A. Bulawanong Sulô Awards 2022	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP	August 2022				GAA	269,390.00	269,390.00		
100000100001000	> Meals (Evaluation, Validation, Interview Stage)	HRDD	small value procurement	August 2022				GAA	45,000.00	45,000.00		
100000100001000	>Meals (awarding ceremony)	HRDD	small value procurement	August 2022				GAA	80,000.00	80,000.00		
100000100001000	> Cash Prize	HRDD						GAA	185,000.00	185,000.00		
100000100001000	> Miscellaneous	HRDD		August 2022				GAA	10,000.00	10,000.00		
100000100001000	> NEAP-R Rental	HRDD						GAA	4,000.00	4,000.00		
100000100001000	B. Bulawanong Pasidungog 2022	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	163,991.00	163,991.00		
100000100001000	> Meals (Evaluation, Validation, Interview Stage)	HRDD	small value procurement	June 2022				GAA	8,000.00	8,000.00		
100000100001000	>Meals (awarding ceremony)	HRDD	small value procurement	November 2022				GAA	141,000.00	141,000.00		
100000100001000	> Cash Prize	HRDD						GAA	15,000.00	15,000.00		
100000100001000	> Miscellaneous	HRDD		June 2022				GAA	20,000.00	20,000.00		
100000100001000	A. Orientation and Workshop on RPMS Phase 1 and 2	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP	December 2021				GAA	1,520.80	1,520.80		
100000100001000	B. Orientation and Workshop on RPMS Phase 2 and 3	HRDD						GAA				

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP	October 2022				GAA	1,928.00	1,928.00		
100000100001000	> Meals	HRDD	small value procurement	October 2022				GAA	141,000.00	141,000.00		
100000100001000	A. GAD-Related Activities	HRDD						GAA				
100000100001000	> Supplies Refer to the common supplies	HRDD	negotiated/shopping/ SVP					GAA	7,800.00	7,800.00		
100000100001000	> Annual Medical Checkup	HRDD	small value procurement					GAA	32,500.00	32,500.00		
100000100001000	NEAP Office Supplies	HRDD	shopping	First Quarter 2021				GAA	5,400.00	5,400.00	2,075.00	done
100000100001000	Washing machine and flat iron for NEAP dormitory	HRDD	small value procurement	First Quarter 2022				GAA (Trust Funds - NEAP)	36,330.00	36,330.00		
100000100001000	Bulb, door knob, emergency light & battery for NEAP Dormitory	HRDD	small value procurement	First Quarter 2022				GAA (Trust Funds - NEAP)	35,600.00	35,600.00		
100000100001000	Toner HP Laserjet # 85A	HRDD	shopping	First Quarter 2022				GAA (Trust Funds - NEAP)	3,695.00	3,695.00		
100000100001000	A.Common Supplies (NEAP and HRDD)	HRDD	negotiated/shopping/ SVP					GAA				
100000100001000	<i>Cultural and Athletics Attire</i>	HRDD		First Quarter 2022				GAA	141,000.00	141,000.00		
100000100001000	<i>Data File Box</i>	HRDD		First Quarter 2022				GAA	800.00	800.00		
100000100001000	<i>Photopaper (A4, double-sided, glossy , pack</i>	HRDD		First Quarter 2022				GAA	1,200.00	1,200.00		
100000100001000	<i>Plaques</i>	HRDD	Small value procurement	First Quarter 2022				GAA	150,000.00	150,000.00		
100000100001000	<i>RING BINDER, plastic, 32mm</i>	HRDD	negotiated/shopping	First Quarter 2022				GAA	479.58	479.58		
100000100001000	<i>Souvenir Program Layout and Printing (A4, Perfect bind, Glossy paper, 30 pages including front and back cover)</i>	HRDD	Small value procurement	First Quarter 2022				GAA	50,000.00	50,000.00		
100000100001000	<i>Tarpaulin (9ft by 16 ft)</i>	HRDD	Small value procurement	First Quarter 2022				GAA	5,760.00	5,760.00		
100000100001000	<i>Token (Keynote Speaker)</i>	HRDD	small value procurement	First Quarter 2022				GAA	1,500.00	1,500.00		
100000100001000	<i>Token for 10 Years in service (wrist watch))</i>	HRDD	Small value procurement	First Quarter 2022				GAA	2,999.00	2,999.00		
100000100001000	<i>Token for 15 Years in service (wrist watch))</i>	HRDD	Small value procurement	First Quarter 2022				GAA	3,999.00	3,999.00		
100000100001000	<i>Token for 20 Years in service (bracelet, gold)</i>	HRDD	Small value procurement	First Quarter 2022				GAA	4,999.00	4,999.00		
100000100001000	<i>Token for 25 years in service (bracelet, gold)</i>	HRDD	Small value procurement	First Quarter 2022				GAA	29,995.00	29,995.00		
100000100001000	<i>Token for 30 years in service (14K gold ring)</i>	HRDD	Small value procurement	First Quarter 2022				GAA	30,000.00	30,000.00		
100000100001000	<i>token for 35 years in service (bracelet, gold)</i>	HRDD	Small value procurement	First Quarter 2022				GAA	13,998.00	13,998.00		
100000100001000	<i>Token for 40 years in service (bracelet, gold)</i>	HRDD	Small value procurement	First Quarter 2022				GAA	7,999.00	7,999.00		
100000100001000	<i>Token for retirees</i>	HRDD	Small value procurement	First Quarter 2022				GAA	12,500.00	12,500.00		
100000100001000	<i>Token Resource Speaker</i>	HRDD	Small value procurement	First Quarter 2022				GAA	2,500.00	2,500.00		
100000100001000	<i>Toner Cartridge for Fuji Xerox</i>	HRDD	negotiated/shopping	First Quarter 2022				GAA	29,400.00	29,400.00		
100000100001000	<i>Trophy</i>	HRDD	Small value procurement	First Quarter 2022				GAA	126,000.00	126,000.00		
100000100001000	<i>Tshrt</i>	HRDD	Small value procurement	First Quarter 2022				GAA	70,500.00	70,500.00		
100000100001000	Quarterly CLMD-CID Convergence	CLMD		First Quarter 2022								
100000100001000	1 Meal and 2 snacks for 20 pax	CLMD	Small value procurement	First Quarter 2022				GAA	400,000.00	400,000.00		
100000100001000	Token for 12 Resource Speakers	CLMD	Small value procurement	First Quarter 2022				GAA				
100000100001000	36 pax Polo shirt	CLMD	Small value procurement	First Quarter 2022				GAA				

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Regional Training on Critical Content for MAPEH Teachers	CLMD							-			
100000100001000	Token of Facilitator (Ball Cup) @ 701.47	CLMD	Small value procurement	First Quarter 2022				GAA	5,611.76	5,611.76		
100000100001000	Board and Lodging for 2 days @ 2,000.00/day	CLMD	Small value procurement	First Quarter 2022				GAA	32,000.00	32,000.00		
100000100001000	Regional Enhancement Training fro SPA Teachers	CLMD							-			
100000100001000	Token of Facilitator (Ball Cup) @ 701.47	CLMD	Small value procurement	Second Quarter 2022				GAA	5,611.76	5,611.76		
100000100001000	Board and Lodging for 2 days @ 2,000.00/day	CLMD	Small value procurement	Second Quarter 2022				GAA	32,000.00	32,000.00		
100000100001000	Regional Enhancement Training for SPS Teachers	CLMD							-			
100000100001000	Token of Facilitator (Ball Cup) @ 701.47	CLMD	Small value procurement	Second Quarter 2022				GAA	5,611.76	5,611.76		
100000100001000	Board and Lodging for 2 days @ 2,000.00/day	CLMD	Small value procurement	Second Quarter 2022				GAA	32,000.00	32,000.00		
100000100001000	Regional Blended Skills Enhancement Training in Teaching Music							FY 2022 GAA(141,500)				
100000100001000	Token of Facilitators @ 2,000	CLMD	Small value procurement	Second Quarter 2022				FY 2022 GAA(141,500)	20,000.00	20,000.00		
100000100001000	Travelling Expenses/Per Diem (5 days) @ 1,500.00/day	CLMD	Small value procurement	Second Quarter 2022				FY 2022 GAA(141,500)	112,500.00	112,500.00		
100000100001000	Office Supplies	CLMD	Small value procurement	Second Quarter 2022				FY 2022 GAA(141,500)	9,000.00	9,000.00		
100000100001000	Regional Training of Trainers on GMRC-VE Curriculum Implementation (downloaded to Surigao City, Surigao del Norte and Siargao Division as additional support funds for the contextualization in Sinurigaonon of ESP and HG K to 3 SLMs)	CLMD		Second Quarter 2022				GAA(download to Surigao City, Surigao del Norte and Siargao Division as additional support funds for the contextualization in Sinurigaonon of ESP and HG K to 3 SLMs)	112,835.44	112,835.44		
100000100001000	Regional Training for Mathematics non-Math majors handling Junior High School Mathematics								-			
100000100001000	Lunch and 2 snacks (Program Management Team-Regional Office) @ 500 x 10 days	CLMD	Small value procurement	Second Quarter 2022				GAA	25,000.00	25,000.00		
100000100001000	2.4 GHz 5.8 GHz 1200mbps Outdoor Access Point High Power Wide Range, Wifi Extender Long Range Outdoor ; Download Speed: 1, GBPS & Above Upload Speed: 500 MBPS & Above Connectivity Speed:1200 MBPS Antennas:2 @ 3783.50	CLMD	Small value procurement	Second Quarter 2022				GAA	37,835.00	37,835.00		
100000100001000	For Downloading to SDOs (meal and snacks of trainers/supplies and materials) @ 500x10 days	CLMD	Small value procurement	Second Quarter 2022				GAA	50,000.00	50,000.00		
100000100001000	Regional Skills Enhancement Training of EPP/TLE,SPTVE and TVL Teachers across major component areas							GAA	-			
100000100001000	Lunch, AM and PM snacks for 5 days @ 500/day	CLMD	Small value procurement	Second Quarter 2022				GAA	25,000.00	25,000.00		
100000100001000	Consultative Meeting on the Development of Assessment Tool for SPFL Learners							GAA	-			
100000100001000	1 Meal and 2 snacks for 20 pax	CLMD	Small value procurement	Second Quarter 2022				GAA	24,380.00	24,380.00		
100000100001000	Token for Resource Speakers 2 pax	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Virtual Workshop on the Development of Audio Recorded Lessons							GAA				
100000100001000	1 Meal and 2 snacks for 20 pax	CLMD	Small value procurement	Second Quarter 2022				GAA	38,455.44	38,455.44		
100000100001000	Token for Resource Speakers (2pax)	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Pagdiriwang ng Buwan Ng Wikang Pambansa							GAA				
100000100001000	1 meal and 2 snacks	CLMD	Small value procurement	Second Quarter 2022				GAA	50,000.00	50,000.00		
100000100001000	1st Prize, 2nd Prize and 3rd Prize	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000								GAA				
100000100001000	Regional Training on Digitization on the Authentic Learning Resource Materials in English fro Elementary and Secondary							GAA	-			
100000100001000	1 meal and 2 snacks	CLMD	Small value procurement	Second Quarter 2022				GAA	50,000.00	50,000.00		
100000100001000	Token for resource speaker	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Regional Training on the Ddevelopment of Radio and TV based Instrutions							GAA				
100000100001000	1 meal and 2 snacks	CLMD	Small value procurement	Second Quarter 2022				GAA	40,000.00	40,000.00		
100000100001000	Token for Resource Speaker	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Best LAC Implementors Awarding Ceremony							GAA	-			
100000100001000	1 meal and 2 snacks	CLMD	Small value procurement	Second Quarter 2022				GAA	22,835.44	22,835.44		

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	RTOT on the Development and Validation of Performance Task Assessments in SHS							GAA	-			
100000100001000	1 meal and 2 snacks	CLMD	Small value procurement	Second Quarter 2022				GAA	42,835.44	42,835.44		
100000100001000	Token for resource speaker	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Development of Contextualized Assessment Program in Science							GAA	40,000.00	40,000.00		
100000100001000	1 meal and 2 snacks	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Token for resource speaker	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Program Implementation Review in Science/SHS							GAA	30,000.00	30,000.00		
100000100001000	1 meal and 2 snacks	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Token for resource speaker	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Regional Training Workshop for SPED							GAA				
100000100001000	1 meal and 2 snacks	CLMD	Small value procurement	Second Quarter 2022				GAA	87,835.44	87,835.44		
100000100001000	Token for resource speaker	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Pre-Evaluation of the Inclusive Learning Resource											
100000100001000	1 meal and 2 snacks	CLMD	Small value procurement	Second Quarter 2022				GAA	25,000.00	25,000.00		
100000100001000	Validation of Contextualized Learning Resources on the Balik Kasaysayan Compendium Local History Writing								-			
100000100001000	Lunch, AM and PM snacks for onsite TWG and Management Team for 4 days @500/pax	CLMD	Small value procurement	Second Quarter 2022				GAA	20,000.00	20,000.00		
100000100001000	Token to invited speakers@1,500/pax	CLMD	Small value procurement	Second Quarter 2022				GAA	7,500.00	7,500.00		
100000100001000	Orientation of the GPTAS/GPTC Officers, Stakeholders and Guidance Counselors on the implementation of Comprehensive Sexuality Education (CSE) Integration in the Curriculum								-			
100000100001000	1 meal (lunch) and 2 snacks(AM & PM) for onsite TWG and Management Team @ 500/day for 2 days	CLMD	Small value procurement	Second Quarter 2022				GAA	15,000.00	15,000.00		
100000100001000	Token - Power Bank 3i 20000mAh 18W Fast PD Charging Input- Type C and Micro USB Triple Output Sandstone Black (for invited Resource Speakers)@ 1500.00	CLMD	Small value procurement	Second Quarter 2022				GAA	9,000.00	9,000.00		
100000100001000	Regional Online Conduct of Comprehensive Sexuality Education (CSE) Conference for SSG Officers and Advisers								-			
100000100001000	Token for invited Resource Speakers @ 1,500.00	CLMD	Small value procurement	Second Quarter 2022				GAA	9,000.00	9,000.00		
100000100001000	AM and PM snacks fro Onsite TWG and Management Team @500/pax	CLMD	Small value procurement	Second Quarter 2022				GAA	15,000.00	15,000.00		
100000100001000	Capacity Building for the Supreme Student Governor/Student Officers and Advisers on the Implementation of Comprehensive Sexuality Education (CSE) Integration in the Curriculum								-			
100000100001000	1 meal and 2 snacks	CLMD	Small value procurement	Second Quarter 2022				GAA	30,945.15	30,945.15		
100000100001000	Token for Resource Speaker	CLMD	Small value procurement	Second Quarter 2022				GAA				
100000100001000	Travel/other supplies Expenses (Local Travel by Air and by Land	CLMD						GAA	659,994.00	659,994.00		
100000100001000	Virtual Regional Quality Assurance of Weekly Learning Activity Sheets for Arabic Language (AL) Levels 1 to 4 and Islamic Values Education (IVE) Levels 1 to 6 fro Quarters 3 and 4	CLMD						OSEC FY 2022 Madrasah Education Program PSF (97,280)				
100000100001000	Honorarium of External Content and language Expert in Islamic Values Education @ 690/pax	CLMD	Small value procurement	Second Quarter 2022				OSEC FY 2022 Madrasah Education Program PSF (97,280)	77,280.00	77,280.00		
100000100001000	Token for Islamic Values Education Regional QA Team:								-			

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	HCS Pro Office Headphone with Charge Base Wireless PC Headset with Dual CVC 8.0 Noise Cancelling Microphone @5000.00.pax	CLMD	Small value procurement					OSEC FY 2022 Madrasah Education Program PSF (97,280)	20,000.00	20,000.00		
100000100001000	Regional Sports Coaching Skills Enhancement Training of DepEd Sports Coaches and Officiating Officials								-			
100000100001000	Token for Facilitators @ 2000	CLMD	Small value procurement					GAA	100,000.00	100,000.00		
100000100001000	Honoraria of Resource Speakers @ 7000	CLMD	Small value procurement					GAA	350,000.00	350,000.00		
100000100001000	Travelling Expenses and per diem @10,000/pax	CLMD	Small value procurement					GAA	500,000.00	500,000.00		
100000100001000	Travelling Expenses and per diem of DSO/RSO/TWG @7,000/pax	CLMD	Small value procurement					GAA	105,000.00	105,000.00		
100000100001000	Regional Webinar on Enhancing Teaching Delivery Through Radio-Based Instruction (RBI) for English and Special Program in Journalism (SPJ) for Quarters 1 to 4								-			
100000100001000	Food (1 lunch and 2 snacks) for 5 days @500/pax	CLMD	Small value procurement	June 2022				GAA	25,000.00	25,000.00		
100000100001000	Honorarium fo Invited experts to quality assure and validate the scripts and canned production for the radio based instruction fro 5 days for English and SPJ @35,000	CLMD	direct contracting	June 2022				GAA	35,000.00	35,000.00		
100000100001000	Re-Orientation on Madrasah Educational Program (MEP) Regional Operations Manual							OSEC FY 2021 Madrasah Education Program Regional Progrm support Funds (139,000)	-			
100000100001000	AM and PM Snacks, Lunch 1500/pax	CLMD	Small value procurement	May 2022				OSEC FY 2021 Madrasah Education Program Regional Progrm support Funds (139,000)	6,000.00	6,000.00		
100000100001000	AM Snacks and Lunch @425.00	CLMD	Small value procurement	May 2022				OSEC FY 2021 Madrasah Education Program Regional Progrm support Funds (139,000)	5,100.00	5,100.00		
100000100001000	Customized Advocacy (Polo Shirt)	CLMD	Small value procurement	May 2022				OSEC FY 2021 Madrasah Education Program Regional Progrm support Funds (139,000)	-			
100000100001000	> Locaste Knit Fabric (Thick) , Ribbed Collar, Embroidered DepEd Caraga Seal and the text Madrasah Education Program @700	CLMD	Small value procurement	May 2022				OSEC FY 2021 Madrasah Education Program Regional Progrm support Funds (139,000)	128,800.00	128,800.00		
100000100001000	Regional Training Workshop on Language Enhancement and Pedagogy (LEaP) for Teachers handling Arabic Language ad Islamic Values Education (ALIVE)											
100000100001000	Lunch and 2 snacks (Program Management team Team Regional Office)@500 x 5 days	CLMD	Small value procurement					OSEC 13-12-5315- 2022 MEP Program Support Funds (216,700)	30,000.00	30,000.00		
100000100001000	WiFi Repeater Range Extender Router Signal Amplifier 300Mbps Wifi Booster 21.4 G Wifi Ultraboost Access Point @ 2,600	CLMD	Small value procurement					OSEC 13-12-5315- 2022 MEP Program Support Funds (216,700)	13,000.00	13,000.00		
100000100001000	Toke for Resource Speakers; Master Teacher 1- Step 2 @24 hours	CLMD	Small value procurement					OSEC 13-12-5315- 2022 MEP Program Support Funds (216,700)	12,600.00	12,600.00		
100000100001000	Token for Resource Speakers; Master Teacher 2- Step 2 @24 hours	CLMD	Small value procurement					OSEC 13-12-5315- 2022 MEP Program Support Funds (216,700)	13,900.00	13,900.00		
100000100001000	Token for Resource Speakers; Teacher 3 @ 8 hours	CLMD	Small value procurement					OSEC 13-12-5315- 2022 MEP Program Support Funds (216,700)	2,700.00	2,700.00		
100000100001000	Token for Resource Speakers; EPS-Step 2 @ 8 hours	CLMD	Small value procurement					OSEC 13-12-5315- 2022 MEP Program Support Funds (216,700)	19,500.00	19,500.00		
100000100001000	From 2022 GAA-MEP Program Support Funds								-			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	For Downloading of Funds to SDOs (to cover training expenses such as but not limited to meals and snacks, supplies and materials, and continuity) @ 2,500	CLMD	Negotiated/Shopping/SVP					OSEC 13-12-5315- 2022 MEP Program Support Funds (216,700)	125,000.00	125,000.00		
100000100001000	Extraordinary Expenses (Executive, Director)	CLMD	Negotiated/Shopping/SVP					GAA	400,000.00	400,000.00		
100000100001000	Regional Online Training on Comprehensive Sexuality Education (CSE) Implementation	CLMD						GAA				
100000100001000	AM and PM Snacks for 12 days @ 300/day (March 15-19 AND 22,2021 Batch 1 and March 23-26, 29-30, 2021-Batch 2)	CLMD	small value procurement	February 2022				GAA	6,000.00	6,000.00		
100000100001000	Meals and snacks for the Regional Online Conduct of Comprehensive Sexuality Education (CSE) Conference for SSG Officers and Advisers on June 9-10, 2022	CLMD	small value procurement	Mar. 15, 2022	Mar. 21, 2022			GAA	15,000.00	15,000.00		
100000100001000	Meals and snacks for the Regional Online Conduct of Comprehensive Sexuality Education (CSE) Conference for GPTA/GPTC, Guidance Counselors for June 2-3, 2022	CLMD	small value procurement	Mar. 15, 2022	Mar. 21, 2022			GAA	15,000.00	15,000.00		
100000100001000	Fruit squeezer/ wireless blender/ electric juice	CLMD	small value procurement	Mar. 16, 2022	Mar. 21, 2022			GAA	9,000.00	9,000.00		
100000100001000	Coffee Maker	CLMD	small value procurement	Mar. 16, 2022	Mar. 21, 2022			GAA	9,000.00	9,000.00		
100000100001000	HCS Pro Office Headphone w/ Chargem Base Wirelss PC Headset	CLMD	small value procurement	Mar. 16, 2022	Mar. 21, 2022			GAA	20,000.00	20,000.00		
	Meals and snacks for the Regional Training Workshop on Language Enhancement and Pedagogy (LEAP) for Teachers Handling Arabic Language and Islamic Values Education (ALIVE) on May 23-27, 2022	CLMD	small value procurement	Mar. 15, 2022	Mar. 21, 2022			(OSEC-13-21-5315; 2022 MEP Program Support Funds)	30,000.00	30,000.00		
	Meals and snacks for the Regional Training on Digitization on the Learning Resource Materials in English for Elementary and Secondary on June 13-17 & 20-24, 2022	CLMD	small value procurement	Mar. 15, 2022	Mar. 21, 2022			GAA	50,000.00	50,000.00		
	Meals on May 11-12, 19-20, 2022	CLMD	small value procurement	Mar. 15, 2022	Mar. 21, 2022			GAA	20,000.00	20,000.00		
	Meals and snacks for the Regional Skills Enhancement Training of EPP/TLE and TVL Teachers Across Major Component Areas on May 2-6, 2022	CLMD	small value procurement	Mar. 15, 2022	Mar. 21, 2022			GAA	25,000.00			
100000100001000	Meals & Snacks for the 1st Quarter 2022	PPRD	SVP	Feb. 15, 2022	Feb. 18, 2022		Feb. 24, 2022	GAA	87,000.00	87,700.00		
100000100001000	Meals &with venue and accommodationfor the Policy Implementation Plan	PPRD	SVP	Mar. 16, 2022	Mar. 21, 2022			GAA	199,800.00	199,800.00		
	White board for office use	PPRD										
100000100001000	REVISITING OF RBEDP	PPRD	Small Value Procurement	Mar. 10, 2022	Mar. 14, 2022			GAA	1,500.00	1,500.00	1,200.00	
100000100001000	Meals and Snacks	PPRD	Small Value Procurement	Quarter 2 of FY 2022				GAA	73,000.00	73,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping/ SVP	Quarter 2 of FY 2022				GAA	-			
100000100001000	PRINTING OF ADJUSTED RBEDP	PPRD	Small Value Procurement	Quarter 2 of FY 2022				GAA	-			
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping	Quarter 2 of FY 2022				GAA	-			
100000100001000	CRAFTING OF CY 2023 WORK PLANS	PPRD		Quarter 2 of FY 2022				GAA	-			
100000100001000	Meals and Snacks	PPRD	Small Value Procurement	Quarter 2 of FY 2022				GAA	73,000.00	73,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping	Quarter 2 of FY 2022				GAA	-			
100000100001000	ANNUAL IMPLEMENTATION PLAN REVISITING/UPDATING	PPRD						GAA	-			
100000100001000	Meals and Snacks	PPRD	small value procurement	Quarter 2 of FY 2022				GAA	56,000.00	56,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping	Quarter 2 of FY 2022				GAA	-			
100000100001000	CONDUCT POLICY RESEARCH TO SDOs	PPRD						GAA	-			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Travelling Expenses	PPRD		Quarter 2 of FY 2022				GAA	165,000.00	165,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping	Quarter 2 of FY 2022				GAA	5,000.00	5,000.00		
100000100001000	OPERATIONAL EXPENSES TO RESPONDENTS IN THE CONDUCT OF POLICY RESEARCH	PPRD						GAA	-			
100000100001000	Meals for the Conduct of Review of Existing Policies and Issuances on June 7-8, 2022	PPRD	small value procurement	Mar. 10, 2022	Mar. 14, 2022			GAA	35,000.00	35,000.00		for June 7-8, 2022
100000100001000	Meals for the Quarterly Virtual Convergence on Research Implementation and Results Utilization	PPRD	small value procurement	Mar. 10, 2022	Mar. 14, 2022			(Policy and research FY 2022 NBC #567 Annex A-1 - Additional FCR to RO)	3,500.00	3,500.00		for May. 9, 2022
100000100001000	Meals for the Virtual Convergence on Research Implementation of BERF Subsidized Researchers	PPRD	small value procurement	Mar. 10, 2022	Mar. 14, 2022			(Policy and research FY 2022 NBC #567 Annex A-1 - Additional FCR to RO)	3,500.00	3,500.00	3,500.00	for Apr. 15, 2022
100000100001000	Meals and snacks to Respondents and FGD	PPRD	Small Value Procurement	within FY 2022				GAA	5,000.00	5,000.00		
100000100001000	Local Travel of Respondents - Local	PPRD						GAA	2,000.00	2,000.00		
100000100001000	Venue Rental	PPRD	Small Value Procurement	within FY 2022				GAA	12,000.00	12,000.00		
100000100001000	Gasoline for RO Vehicle	PPRD	Small Value Procurement	within FY 2022				GAA	20,000.00	20,000.00		
100000100001000	Travelling Expenses - Local	PPRD	Small Value Procurement	within FY 2022				GAA	50,000.00	50,000.00		
100000100001000	Travel for Solo Parents Respondents	PPRD	Small Value Procurement	within FY 2022				GAA	3,000.00	3,000.00		
100000100001000	Meals for Respondents	PPRD	Small Value Procurement	within FY 2022				GAA	3,000.00	3,000.00		
100000100001000	Venue Rental for FGD	PPRD	Small Value Procurement	within FY 2022				GAA	10,800.00	10,800.00		
100000100001000	Gasoline for Pumpboat - FGD Group	PPRD	direct contracting	within FY 2022				GAA	1,500.00	1,500.00		
100000100001000	Engine Oil for RO Vehicle	PPRD	direct contracting	within FY 2022				GAA	700.00	700.00		
100000100001000	GENERATION OF DATA FROM EBEIS	PPRD						GAA	-			
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping	within FY 2022				GAA	-			
100000100001000	GENERATION OF DATA FROM OTHER AVAILABLE SOURCES	PPRD						GAA	-			
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping					GAA	-			
100000100001000	DATA GATHERING FROM SDOs	PPRD						GAA	-			
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping					GAA	-			
100000100001000	3-DAY WORKSHOP ON THE COMPUTATION OF BASIC NEEDS ON TEACHERS, CLASSROOMS AND ARMCHAIRS FOR CY 2023	PPRD						GAA	-			
100000100001000	Meals and Snacks	PPRD	Small Value Procurement	Aug. 2022				GAA	30,000.00	30,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping					GAA	-			
100000100001000	CAPACITY BUILDING OF PLANNING OFFICERS AND SEPS/OTHER RELATED SEMONARS/WORKSHOPS	PPRD		within Quarter 2 of FY 2022				GAA	-			
100000100001000	Meals	PPRD	Small Value Procurement					GAA	90,500.00	90,500.00		
	Meals for the Capacity Building of Planning Officers and SEPs on Excel Application	PPRD	Small Value Procurement	Mar. 10, 2022	Mar. 14, 2022			GAA (Continuing 2021 funds)	49,500.00	49,500.00		
	Meals for the Capacity Building of Planning Officers and SEPs on English Grammar and Correct Usage and Public Speaking	PPRD	Small Value Procurement	Mar. 10, 2023	Mar. 14, 2023			GAA (Continuing 2021 funds)	10,500.00	10,500.00		
100000100001000	Honorarium of Speaker/s	PPRD						GAA	20,000.00	20,000.00		
100000100001000	Venue Rental	PPRD	Small Value Procurement					GAA	16,000.00	16,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping					GAA	-			
100000100001000	COORDINATION MEETING AMONG POs, SEPS AND PPRD STAFF	PPRD		Quarter 1 of FY 2022				GAA	-			
100000100001000	Meals	PPRD	Small Value Procurement	February 2022				GAA	175,000.00	175,000.00		

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping	February 2022				GAA	-			
100000100001000	ATTENDANCE TO SEMINAR AND WORKSHOPS CONFERENCES - TRAVEL OUTSIDE THE REGION	PPRD						GAA	-			
100000100001000	Travel	PPRD						GAA	120,000.00	120,000.00		
100000100001000	NEU Meetings with registration	PPRD						GAA	120,000.00	120,000.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping					GAA	-			
100000100001000	ATTENDANCE TO URGENT MEETINGS - TRAVEL WITHIN REGION	PPRD						GAA	-			
100000100001000	Travel - Local	PPRD						GAA	80,000.00	80,000.00		
100000100001000	Travel	PPRD						GAA	82,000.00	82,000.00		
100000100001000	Travel	PPRD						GAA	19,200.00	19,200.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping					GAA	-			
100000100001000	MONITORING OF THE SDOs PERFORMANCE ON THE EOSY	PPRD						GAA	-			
100000100001000	Travel	PPRD						GAA	67,500.00	67,500.00		
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping					GAA	-			
100000100001000	TRACKING OF PROGRESS IN UPDATING BOSY	PPRD						GAA	-			
100000100001000	Supplies (refer to the common supplies)	PPRD	negotiated/shopping					GAA	-			
100000100001000	ONLINE RESEARCH PROPOSAL	PPRD						GAA	-			
100000100001000	Meals and Snacks	PPRD	Small Value Procurement	May 2022				GAA	15,000.00	15,000.00		
100000100001000	ONLINE RESEARCH PAPER REVIEW	PPRD						GAA	-			
100000100001000	Meals and Snacks	PPRD	Small Value Procurement	Apr-22				GAA	41,200.00	41,200.00		
100000100001000	ISO Related Activities and materials	QAD						GAA	-			
100000100001000	>Meals and snacks bi-monthly	QAD	Small Value Procurement	Q1 of FY 2022				GAA	26,400.00	26,400.00		
100000100001000	>materials	QAD	negotiated/shopping/ SVP	Q1 of FY 2022				GAA	58,600.00	58,600.00		
100000100001000	>others	QAD	negotiated/shopping/ SVP	Q1 of FY 2022				GAA	-	-		
100000100001000	Quarterly collaborative meeting with counterparts in the SDOs	QAD						GAA	-			
100000100001000	>Meals and snacks per quarter	QAD	Small Value Procurement	Q1 of FY 2022				GAA	26,400.00	26,400.00		
100000100001000	>supplies and materials	QAD	negotiated/shopping/ SVP	Q1 of FY 2022				GAA	-	-		
100000100001000	>others	QAD		Q1 of FY 2022				GAA	-	-		
100000100001000	Quarterly RMEA Presentation	QAD						GAA	-			
100000100001000	Meals for 1st Quarter 2022 RMEA	QAD	small value procurement	Mar. 2, 2022	Mar. 7, 2022			GAA	51,000.00	51,000.00		
100000100001000	>Meals and snacks	QAD	Small Value Procurement	within FY 2022				GAA	79,000.00	79,000.00		
100000100001000	>Meals and snacks	QAD	Small Value Procurement	within FY 2022				GAA	74,000.00	74,000.00		
100000100001000	>supplies and materials	QAD	negotiated/shopping/ SVP	December 2021				GAA	10,000.00	10,000.00		
	HP Ink, Canon Paper, Photo paper, Sticker paper	QAD	shopping	Mar. 2, 2022	Mar. 8, 2022			GAA				
100000100001000	>Others	QAD	negotiated/shopping/ SVP					GAA	27,400.00	27,400.00		
100000100001000	Quarterly conduct of KULUKABILDO	QAD						GAA	-			
100000100001000	>Meals and snacks	QAD	Small Value Procurement	January 2022				GAA	200,000.00	200,000.00		
100000100001000	>Supplies and materials	QAD	negotiated/shopping/ SVP	January 2022				GAA	-	-		
100000100001000	Caraga Education Summit for Private Schools	QAD						GAA	-			

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	>Meals and Snacks	QAD	Small Value Procurement	November 2022				GAA	17,000.00	17,000.00		
100000100001000	>Others	QAD	negotiated/shopping/ SVP	November 2022				GAA	48,000.00	48,000.00		
100000100001000	Conduct of Regional Training on the Implementation of M & E (Phase 2)	QAD						GAA	-			
100000100001000	>Meals and Snacks	QAD	Small Value Procurement	August 2022				GAA	60,000.00	60,000.00		
100000100001000	>Supplies and Materials	QAD	negotiated/shopping/ SVP	August 2022				GAA	-			
100000100001000	>Others	QAD		August 2022				GAA	40,000.00	40,000.00		
100000100001000	QATAME	QAD						GAA	-			
100000100001000	>Meals and Snacks	QAD	Small Value Procurement	November 2022				GAA	-	-		
100000100001000	>Supplies and Materials	QAD	negotiated/shopping/ SVP	November 2022				GAA	-			
	Polo & jackets for RMEA	QAD	SVP	Mar. 2, 2022	Mar. 8, 2022		Mar. 11, 2022	GAA	146,500.00	146,500.00	120,150.00	
100000100001000	>Others	QAD		November 2022				GAA	35,000.00	35,000.00		
100000100001000	Pre-work Activity											
100000100001000	*Meals and 2 snacks	QAD	Small Value Procurement					GAA	16,000.00	16,000.00		
100000100001000	Reorientation Seminar on the Revised Guidelines of D.O 40, s. 2014											
100000100001000	*Meals and 2 Snacks with Venue for 2 days @800	QAD	Small Value Procurement	April, 2022				GAA	99,200.00	99,200.00		
100000100001000	*Honorarium for Speakers	QAD	Shopping	April, 2022								
100000100001000	*Polo Shirts	QAD	Small Value Procurement	April, 2022				GAA	5,500.00	5,500.00		
100000100001000	*Tarpaulin (5 x 8 sq. ft.)	QAD	Small Value Procurement	April, 2022				GAA	2,000.00	2,000.00		
100000100001000	*Polo Shirts for RMEA Participants with SDOs	QAD	Small Value Procurement	April, 2022				GAA	36,065.00	36,065.00		
100000100001000	*Jackets for RMEA Participants	QAD	Small Value Procurement	April, 2022				GAA	78,000.00	78,000.00		
100000100001000	*Conference Office Chairs, 8 pieces	QAD	Small Value Procurement	Mar. 1, 2022	Mar. 7, 2022			GAA (2021 Continuing Fund)	28,000.00	28,000.00		
100000100001000	*Steel Rack (5 Layers Boltless, 30x120x200 cm)	QAD	Small Value Procurement	Mar. 1, 2022	Mar. 7, 2022			GAA (2021 Continuing Fund)	32,500.00	32,500.00		
100000100001000	*HP Ink GT51/GT52, 90ml, set of 4 colors, 5 set	QAD	Small Value Procurement	April, 2022				GAA	10,000.00	10,000.00		
100000100001000	*Cannon Paper, size A4, 12 reams	QAD	Small Value Procurement	April, 2022				GAA	14,400.00			
100000100001000	*Photopaper, size A4, 99 packs	QAD	Small Value Procurement	April, 2022				GAA	9,405.00			
100000100001000	*Sticker paper, size A4, 100 packs	QAD	Small Value Procurement	April, 2022				GAA	6,500.00			
100000100001000	*Labor cost for the upholstery services	QAD	Small Value Procurement	June, 2022				GAA	7,500.00			
100000100001000	*Powerbank 20000	QAD	Small Value Procurement	June, 2022				GAA	56,000.00			
100000100001000	*Window blinds	QAD	Small Value Procurement	June, 2022				GAA	9,000.00			
	Meals & Snacks of the First Quarter FY 2022 Activities of ESSD	ESSD	small value procurement	Feb. 17, 2022	Feb. 24, 2022			GAA	774,800.00	774,800.00		
100000100001000	World Day Against Trafficking (WDAT)	ESSD						GAA	8,600.00	8,600.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	June 2022				GAA	450.00	450.00		

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Tarpaulin	ESSD	Small Value Procurement	Feb. 10, 2022	Feb. 15, 2022			GAA	1,400.00	1,400.00		
100000100001000	2022 Women's Month Celebration	ESSD						GAA	50,000.00	50,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	February 2022				GAA	49,000.00	49,000.00		
100000100001000	Polo shirt	ESSD	Small Value Procurement	February 2022				GAA	450.00	450.00		
100000100001000	Tarpaulin	ESSD	Small Value Procurement	February 2022				GAA	-			
100000100001000	18-Day Campaign to End VAW	ESSD						GAA	50,000.00	50,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	October 2022				GAA	49,000.00	49,000.00		
100000100001000	Polo shirt	ESSD	Small Value Procurement	October 2022				GAA	450.00	450.00		
100000100001000	Tarpaulin	ESSD	Small Value Procurement	October 2022				GAA	-			
100000100001000	Medical Supplies and Equipment	ESSD						GAA	1,560.00	1,560.00		
	Procurement of Medical Supplies and Equipment			Jan. 29, 2022	Feb. 4, 2022			GAA	59,995.00	59,995.00		
100000100001000	Amlodipine (Norvasc) 10 mg tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	1,350.00	1,350.00		
100000100001000	Captopril (Ritemed) 25 mg tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	900.00	900.00		
100000100001000	Clonidine (Catapres) 75 mg tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	335.00	335.00		
100000100001000	Isosorbide dinitrate (Isordil) 5 mg tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	1,000.00	1,000.00		
100000100001000	Cetirizine 10 mg tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	1,000.00	1,000.00		
100000100001000	Phenylephrine + Chlorphenamine+ Paracetamol tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	5,700.00	5,700.00		
100000100001000	N-acetylcysteine 600 mg effervescent tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	1,400.00	1,400.00		
100000100001000	Paracetamol (Biogesic) 500 mg tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	5,700.00	5,700.00		
100000100001000	Omeprazole (Ritemed) 40 mg capsule	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	4,000.00	4,000.00		
100000100001000	Hyosine- N- butylbromide 10mg (Buscopan)	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	8,400.00	8,400.00		
100000100001000	Ascorbic Acid + Zinc tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	1,700.00	1,700.00		
100000100001000	Ibuprofen 400mg soft gel capsules	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	425.00	425.00		
100000100001000	Mefenamic Acid 500 mg capsules	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	500.00	500.00		
100000100001000	Betahistine 16 mg tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	500.00	500.00		
100000100001000	Meclizine (Bonamine) 25 mg tablet	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	700.00	700.00		
100000100001000	Povidone Iodine 10% 120 ml	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	300.00	300.00		
100000100001000	Sterile Gauze Pads 4x4 100s	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	100.00	100.00		
100000100001000	Medical Plaster Adhesive Strips Band Aid 100s	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	1,575.00	1,575.00		
100000100001000	Surgical Tape 2.5 x 5	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	1,300.00	1,300.00		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Disposable Latex Surgical Gloves (Large)	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	500.00	500.00		
100000100001000	Kelly Forceps Curve	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	250.00	250.00		
100000100001000	Bandage scissors	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	2,000.00	2,000.00		
100000100001000	First aid kit box	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	3,200.00	3,200.00		
100000100001000	Infrared non-contact thermometer	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	400.00	400.00		
100000100001000	Elastic Bandage 2 inches	ESSD	small value procurement	Quarter 2 of FY 2022				GAA	-			
100000100001000	Conduct of Oplan Kalusugan sa DepEd Forum	ESSD						GAA	15,000.00	15,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	June 2022				GAA	5,000.00	5,000.00		
100000100001000	Supplies	ESSD	negotiated/shopping/ SVP	June 2022				GAA	-			
100000100001000	Lecture on Dietary Modification and Meal Plan for All RO Personnel	ESSD						GAA	65,000.00	65,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	Feb. 8, 2022	Feb. 15, 2022			GAA	59,925.00	59,925.00		
100000100001000	National Kidney Month : Lecture on Urinary Tract Infection	ESSD						GAA	65,000.00	65,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	May 2022								
100000100001000	Procurement of Annual Physical Examination of RO personnel	ESSD	small value procurement	Jan. 29, 2022	Feb. 4, 2022			GAA	370,000.00	370,000.00		
100000100001000	DepED Caraga Anniversary Celebration	ESSD						GAA	140,000.00	140,000.00		
100000100001000	Meals and Snacks (2 days)	ESSD	Small Value Procurement	June 2022				GAA	63,000.00	63,000.00		
100000100001000	T-shirt	ESSD	Small Value Procurement	June 2022				GAA	-			
	Token for Keynote Speaker (DepEd Caraga 27th Anniversary)	ESSD	Small Value Procurement	Feb. 10, 2022	Feb. 15, 2022			GAA	4,000.00	4,000.00		
100000100001000	World Teachers' Day	ESSD						GAA	70,000.00	70,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	September 2022				GAA	500.00	500.00		
100000100001000	Tarpaulin	ESSD	Small Value Procurement	September 2022				GAA	29,500.00	29,500.00		
100000100001000	Supplies	ESSD	negotiated/shopping/ SVP	September 2022				GAA	-			
100000100001000	Conduct of Regional Youth Forum	ESSD						GAA	50,000.00	50,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	August 2022				GAA	470,000.00	470,000.00		
100000100001000	Supplies	ESSD	Shopping/negotiated/ SVP	August 2022				GAA	-			
100000100001000	Nutrition Day Celebration	ESSD						GAA	50,000.00	50,000.00		
100000100001000	Meals and Snacks	ESSD	Small Value Procurement	June 2022				GAA	450.00	450.00		
100000100001000	Tarpaulin	ESSD	Small Value Procurement	June 2022				GAA	-			
100000100001000	2022 Brigada Eskwela Regional Kick-Off and Monitoring	ESSD						GAA	50,000.00	50,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	April 2022				GAA	450.00	450.00		
100000100001000	Tarpaulin	ESSD	Small Value Procurement	April 2022				GAA	-			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Actual Cost	Remarks (Brief description of PAPS)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Pahinungod sa mga Kabulig: Community Stakeholders Forum and Recognition of Partners of DepEd Caraga Region	ESSD						GAA	50,000.00	50,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	November 2022				GAA	1,000.00	1,000.00		
100000100001000	Canon Paper, Yellow, Short	ESSD	negotiated/shopping	November 2022				GAA	100,000.00	100,000.00		
100000100001000	Plaques	ESSD	Small Value Procurement	November 2022				GAA	1,000.00	1,000.00		
100000100001000	Ink Cyan	ESSD	negotiated/shopping	November 2022				GAA	1,000.00	1,000.00		
100000100001000	Ink Black	ESSD	negotiated/shopping	November 2022				GAA	1,000.00	1,000.00		
100000100001000	Ink Yellow	ESSD	negotiated/shopping	November 2022				GAA	1,000.00	1,000.00		
100000100001000	Ink Magenta	ESSD	negotiated/shopping	November 2022				GAA	43,000.00	43,000.00		
100000100001000	Supplies	ESSD	negotiated/shopping	November 2022				GAA	360,000.00	360,000.00		
100000100001000	Oplan Kalusugan sa DepEd One Health Week Celebration	ESSD		May 2022				GAA	-			
100000100001000	Capacity Development Training on Comprehensive Tobacco Control Program	ESSD						GAA	10,000.00	10,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	Quarter 2 of FY 2022				GAA	10,000.00	10,000.00		
100000100001000	Supplies	ESSD	Shopping, small value procurement	Quarter 2 of FY 2022				GAA	-			
100000100001000	MHPSS Training of Trainors	ESSD						GAA	240,000.00	240,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	Quarter 2 of FY 2022				GAA	20,000.00	20,000.00		
100000100001000	Supplies	ESSD	Shopping, small value procurement	Quarter 2 of FY 2022				GAA	-			
100000100001000	ADEPT/ AJA Training for all Medical Officers and Secondary School Nurses	ESSD						GAA	240,000.00	240,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	July 2022				GAA	20,000.00	20,000.00		
100000100001000	Supplies	ESSD	Shopping, small value procurement	July 2022				GAA	-			
100000100001000	Conduct of Monthly Coordination Meeting	ESSD						GAA	13,500.00	13,500.00		
100000100001000	Snacks	ESSD	Small Value Procurement	Quarter 2 of FY 2022				GAA	270,000.00	270,000.00		
100000100001000	Conduct of Regional Sports Skills Demonstration Contest or equivalent event	ESSD	Shopping, small value procurement	September 2022				GAA	-			
100000100001000	Distribution/preposition and provision of interventions, and EIC materials to SDOs/Schools	ESSD						GAA	500,000.00	500,000.00		
100000100001000	Supplies	ESSD	Shopping, small value procurement	May 2022				GAA	-			
100000100001000	webinars on DRRM preparedness activities, field monitoring evaluation, advocacy activities, and/or DRRM interventions/supplies	ESSD						GAA	10,000.00	10,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	May 2022				GAA	50,000.00	50,000.00		
100000100001000	Supplies	ESSD	Shopping, small value procurement	May 2022				GAA	-			
100000100001000	DRRM-CCA-EIE implementation in DepEd Offices and schools	ESSD						GAA	44,000.00	44,000.00		
100000100001000	Meals	ESSD	Small Value Procurement	Quarter 2 of FY 2022				GAA	50,000.00	50,000.00		
100000100001000	Supplies	ESSD	Shopping, small value procurement	Quarter 2 of FY 2022				GAA	-			

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Webinar on the basics of research data collection and analysis on DRRM/CCA	ESSD						GAA	15,000.00	15,000.00		
100000100001000	Meals	ESSD	Small Value Procurement	Quarter 2 of FY 2022				GAA	20,000.00	20,000.00		
100000100001000	Supplies	ESSD	negotiated, Shopping, small value procurement	Quarter 2 of FY 2022				GAA	-			
100000100001000	Webinar on Contingency Planning for Schools	ESSD						GAA	20,000.00	20,000.00		
100000100001000	Meals	ESSD	Small Value Procurement	Quarter 2 of FY 2022				GAA	15,000.00	15,000.00		
100000100001000	Supplies	ESSD	negotiated, Shopping, small value procurement	Quarter 2 of FY 2022				GAA	-			
100000100001000	Webinar on Mid-year/Year-end DRRM Accomplishment reporting	ESSD						GAA	15,000.00	15,000.00		
100000100001000	Meals	ESSD	Small Value Procurement	Quarter 2 of FY 2022				GAA	15,000.00	15,000.00		
100000100001000	Supplies	ESSD	negotiated, Shopping, small value procurement	Quarter 2 of FY 2022				GAA	-			
100000100001000	Conduct of quarterly coordination meetings/field monitoring in SDOs and schools	ESSD						GAA	25,000.00	25,000.00		
100000100001000	Meals	ESSD	Small Value Procurement	Quarter 2 of FY 2022				GAA	100,000.00	100,000.00		
100000100001000	Supplies	ESSD	negotiated, Shopping, small value procurement	Quarter 2 of FY 2022				GAA	-			
100000100001000	Conduct of Midyear and year-end accomplishment workshop/webinar	ESSD						GAA	25,000.00	25,000.00		
100000100001000	Meals	ESSD	Small Value Procurement	May 2022				GAA	100,000.00	100,000.00		
100000100001000	Supplies	ESSD	negotiated, Shopping, small value procurement	May 2022				GAA	-			
100000100001000	Conduct of the 2022 NDRM at the RO and SDO levels	ESSD						GAA	25,000.00	25,000.00		
100000100001000	Snacks	ESSD	Small value procurement	June 2022				GAA	500.00	500.00		
100000100001000	Tarpaulin	ESSD	Small value procurement	June 2022				GAA	-			
100000100001000	Conduct of the 1st-4th Quarter NSED in RO	ESSD						GAA				
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	Quarter 2 of FY 2022				GAA	29,000.00	29,000.00		
100000100001000	Supplies	ESSD	negotiated, Shopping, small value procurement	Quarter 2 of FY 2022				GAA	1,000.00	1,000.00		
100000100001000	Tarpaulin	ESSD	Small value procurement	Quarter 2 of FY 2022				GAA	-			
100000100001000	Conduct of Webinar on Disaster Preparedness for RO and SDO Personnel	ESSD						GAA	-			
100000100001000	Conduct of Webinar on Disaster Preparedness for RO and SDO Personnel	ESSD						GAA	10,000.00	10,000.00		
100000100001000	Meal and Snacks	ESSD	small value procurement	June 2022				GAA	-			

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Conduct of mental health and psychosocial support activities to RO	ESSD						GAA	15,000.00	15,000.00		
100000100001000	Meal and Snacks	ESSD	Small Value Procurement	Quarter 2 of FY 2022				GAA	30,000.00	30,000.00		
100000100001000	Supplies	ESSD	negotiated, Shopping, small value procurement	Quarter 2 of FY 2022				GAA	-			
100000100001000	Development of Climate Change IEC Materials	ESSD						GAA	50,000.00	50,000.00		
	IEC/Advocacy Materials for CY 2022	ESSD	Small Value Procurement	Jan. 22, 2022	Jan. 25, 2022			GAA	383,750.00	383,750.00		
	Printing IEC Materials	ESSD	Small Value Procurement	Feb. 10, 2022	Feb. 15, 2022			GAA	33,750.00	33,750.00		
100000100001000	Supplies for ESSD Activities in FY 2022	ESSD	Small Value Procurement	Feb. 10, 2022	Feb. 15, 2022			GAA	8,850.00	8,850.00		
100000100001000	Conduct of quarterly/semestral field monitoring using CSS/SSAT Tools	ESSD						GAA	10,000.00	10,000.00		
100000100001000	Supplies	ESSD	negotiated, Shopping, small value procurement	May 2022				GAA	-			
100000100001000	Conduct of Mid-year/Year-end Program evaluation and Planning Workshop/webinar	ESSD						GAA	10,000.00	10,000.00		
100000100001000	Supplies	ESSD	negotiated, Shopping, small value procurement	May 2022				GAA	-			
100000100001000	Utilization of the online monitoring tool on DRRM program implementation in SDOs and schools	ESSD						GAA	10,000.00	10,000.00		
100000100001000	Supplies	ESSD	negotiated, Shopping, small value procurement	January 2022				GAA	-			
100000100001000	Field Visits of DepED Quick Response and Rehabilitation Teams (QRRTs) to typhoon Odette Hardest Hit divisions and Schools											
100000100001000	Board and Lodging with dinner packaged	ESSD	Shopping, small value procurement	March 2022				GAA	6,000.00			
100000100001000	Dinner	ESSD	Shopping, small value procurement	March 2022				GAA	1,400.00			
100000100001000	Breakfast	ESSD	Shopping, small value procurement	March 2022				GAA	6,900.00			
100000100001000	AM snacks	ESSD	Shopping, small value procurement	March 2022				GAA	5,700.00			
100000100001000	Lunch	ESSD	Shopping, small value procurement	March 2022				GAA	13,300.00			
100000100001000	AM snacks	ESSD	Shopping, small value procurement	March 2022				GAA	5,700.00			
100000100001000	Capacity Building on Gender Mainstreaming Strategies (as part of the 2022 Women's Month Celebration of DepEd Caraga Region											
100000100001000	Standard (3 pax / room)	ESSD	Shopping, small value procurement	Q2 of FY 2022								
100000100001000	Standard (3 pax / room)	ESSD	Shopping, small value procurement	Q2 of FY 2022				GAA	6,600.00	6,600.00		
100000100001000	Standard (3 pax / room)	ESSD	Shopping, small value procurement	Q2 of FY 2022				GAA	79,200.00	79,200.00		
100000100001000	Lunch	ESSD	Shopping, small value procurement	Q2 of FY 2022				GAA	79,200.00	79,200.00		

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	PM Snacks	ESSD	Shopping, small value procurement	Q2 of FY 2022				GAA	5,700.00	5,700.00		
100000100001000	Dinner	ESSD	Shopping, small value procurement	Q2 of FY 2022				GAA	13,300.00	13,300.00		
100000100001000	Breakfast	ESSD	Shopping, small value procurement	Q2 of FY 2022				GAA	5,700.00	5,700.00		
100000100001000	AM Snacks	ESSD	Shopping, small value procurement	Q2 of FY 2022				GAA				
	Procurement of Medical and Dental Supplies for Outreach Activity for the Personnel Affected by Typhoon Odette	ESSD	small value procurement	Feb. 17, 2022	Feb. 24, 2022			GAA	722,430.00	722,430.00		
100000100001000	Source of Funds: DRRM											
100000100001000	Procurement of Teacher's / Learner's Kit for Typhoon Odette Affected Schools		competitive bidding					OSEC Funds (DRRM Funds)	1,992,500.00	1,992,500.00		
100000100001000	Notebook, no spring, 80 leaves	ESSD		April 2022								
100000100001000	Pad paper	ESSD		April 2022								
100000100001000	Ruler, 12"	ESSD		April 2022								
100000100001000	Rubber Eraser	ESSD		April 2022								
100000100001000	Pencil Sharpener, double hole	ESSD		April 2022								
100000100001000	Clear plastic envelope	ESSD		April 2022								
100000100001000	Glue stick	ESSD		April 2022								
100000100001000	Ballpens (blue, black)	ESSD		April 2022								
100000100001000	Pencil case	ESSD		April 2022								
100000100001000	Pencil case	ESSD		April 2022								
100000100001000	Pen	ESSD		April 2022								
100000100001000	Crayons (16 colors)	ESSD		April 2022								
100000100001000	Backpack	ESSD		April 2022								
100000100001000	Scissors, 6 in. length size	ESSD		April 2022								
100000100001000	Raincoat	ESSD		April 2022								
100000100001000	Whistle	ESSD		April 2022								
100000100001000	Flashlight	ESSD		April 2022								
100000100001000	Stress ball, abt 7cm dia,	ESSD		April 2022								
100000100001000	Stuffed toy, 1 small	ESSD		April 2022								
100000100001000	Water bottle, 400+500 ml	ESSD		April 2022								
100000100001000	faceTowel	ESSD		April 2022								
100000100001000	Toothbrush	ESSD		April 2022								
100000100001000	Toothpaste (100ml)	ESSD		April 2022								
100000100001000	Shampoo	ESSD		April 2022								
100000100001000	Surgical mask	ESSD		April 2022								
100000100001000	Alcohol (SOOML)	ESSD		April 2022								
100000100001000	Hand Soap	ESSD		April 2022								
100000100001000	Plastic utility box (Container of Teacher's Kit)	ESSD		April 2022								
100000100001000	Bond paper (A4 size)	ESSD		April 2022								
100000100001000	Bond paper ca.s: x 131	ESSD		April 2022								
100000100001000	Expandable brown envelope (long, w/o handle)	ESSD		April 2022								
100000100001000	Expandable plastic envelope (long, w/o handle)	ESSD		April 2022								
100000100001000	folder (long)	ESSD		April 2022								
100000100001000	ass record (big)	ESSD		April 2022								
100000100001000	Masking tape (11	ESSD		April 2022								
100000100001000	Stapler (large)	ESSD		April 2022								
100000100001000	Staple wire (size suited to given stapler)	ESSD		April 2022								
100000100001000	Whiteboard (size: 3x4 feet)	ESSD		April 2022								
100000100001000	Whiteboard Eraser	ESSD		April 2022								
100000100001000	Whiteboard Marker (1 pc per color: blue, red)	ESSD		April 2022								

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Printer Ink (suitable to available school printer)	ESSD		April 2022								
100000100001000	Flash drive, 16 Gb	ESSD		April 2022								
100000100001000	Whistle	ESSD		April 2022								
100000100001000	Flashlight	ESSD		April 2022								
100000100001000	Raincoat	ESSD		April 2022								
100000100001000	Vitamin C (30 tablets)	ESSD		April 2022								
100000100001000	Surgical mask	ESSD		April 2022								
100000100001000	Alcohol (500ML)	ESSD		April 2022								
100000100001000	Hand Soap	ESSD		April 2022								
100000100001000	Face Towel	ESSD		April 2022								
100000100001000	Toothbrush	ESSD		April 2022								
100000100001000	Toothpaste (100ml)	ESSD		April 2022								
100000100001000	Shampoo	ESSD		April 2022								
100000100001000	Stress ball, abt 7an dia.	ESSD		April 2022								
100000100001000	Provision of Technical Assistance to SDOs based on the identified CIGPs/ technical assistance needs	FTAD						GAA	-			
100000100001000	Meal and snacks @ 500 each for 3 sessions	FTAD	Small Value Procurement	Mar. 2022				GAA	67,500.00	67,500.00		
100000100001000	Technical Assistance Summit	FTAD						GAA	-			
100000100001000	Plaque @ 2,500 each	FTAD	Small value procurement	October 2022				GAA	30,000.00	30,000.00		
100000100001000	Recognition of Best SDOs CI Implementers	FTAD						GAA	-			
100000100001000	Trophies @ 3,000 each	FTAD	Small value procurement	November 2022				GAA	27,000.00	27,000.00		
100000100001000	Recognition of Schools having the "Advanced" Level of SBM Practices	FTAD						GAA	-			
100000100001000	Plaque @ 1,500 each	FTAD	Small value procurement	November 2022				GAA	244,500.00	244,500.00		
100000100001000	SBM Capacity Building	FTAD						GAA	-			
100000100001000	Accommodation, meals and snacks @ 1,800/pax for 2 days	FTAD	Small Value Procurement	May. 2022				GAA	230,400.00	230,400.00		
	Contingency	FTAD	negotiated/shopping/ SVP	May. 2022				GAA	13,100.00	13,100.00		
100000100001000	Capacity Building of the RFTATs on the SBM-WinS tool	FTAD						GAA	-			
100000100001000	Meals and snacks @ 500/pax	FTAD	Small Value Procurement	Q2 of FY 2022				GAA	21,000.00	21,000.00		
100000100001000	Utilization of the Operations TA Manual	FTAD						GAA	-			
100000100001000	Reproduction of Operations TA Manual @ 200/manual	FTAD	Small value procurement	Q2 of FY 2022				GAA	25,000.00	25,000.00		
100000100001000	Reproduction of Lagda sa Kadumalahan @ 200/pc	FTAD	Small value procurement	Q2 of FY 2022				GAA	25,000.00	25,000.00		
100000100001000	Coordination Meetings among RFTAT Members	FTAD						GAA	-			
100000100001000	Snacks @ 75/pax	FTAD	Small Value Procurement	Q2 of FY 2022				GAA	13,500.00	13,500.00		
100000100001000	Workshop on NQMS Roadmap & Harmonization Plan	FTAD						GAA	-			
100000100001000	Meals and snacks @ 500/pax for four days (73 pax for 2 days, 70 pax for the next 2 days)	FTAD	Small Value Procurement	June 2022				GAA	143,000.00	143,000.00		
100000100001000	Quality Management Review	FTAD						GAA	-			
100000100001000	Meals and snacks @ 500/pax for 6 sessions	FTAD	Small Value Procurement	Q2 of FY 2022				GAA	40,625.00	40,625.00		
	Meals & snacks for RFTAT Coordination meeting and Quality Management Review	FTAD	small value procurement	Feb. 24, 2022	Mar. 1, 2022			GAA	25,375.00	25,375.00		
100000100001000	Internal Quality Audit	FTAD						GAA	-			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Actual Cost	Remarks (Brief description of PAs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Meals and snacks @ 500/pax for 3 days per session	FTAD	Small Value Procurement	Q2 of FY 2022				GAA	225,000.00	225,000.00		
100000100001000	Training Course on Risk Management Quality Management System	FTAD						GAA	-			
100000100001000	Meals and snacks @ 500/pax	FTAD	Small Value Procurement	Q2 of FY 2022				GAA	25,000.00	25,000.00		
	Retooling on the Roles and Functions of the RFTAT	FTAD										
	Meals and snacks @ 600/pax for one day (25 pax)	FTAD	Small value procurement	Q2 of FY 2022				GAA	15,000.00	15,000.00		
100000100001000	Inspection and verification of 7S	FTAD						GAA	-			
100000100001000	Plaque @ 1,500 each	FTAD	Small value procurement	November 2022				GAA	4,500.00	4,500.00		
100000100001000	DCC Interface	FTAD						GAA	-			
100000100001000	Meals and snacks @ 500/pax	FTAD	Small Value Procurement	Q2 of FY 2022				GAA	18,000.00	18,000.00		
100000100001000	Supplies and materials	FTAD	Shopping	within Q2 of FY 2022				GAA	342.20	342.20		
	FTAD Office Equipment	FTAD	small value procurement	Mar. 1, 2022	Mar. 3, 2022			GAA (2021 Continuing Fund)	25,121.78	25,121.78	7,780.00	
100000100001000	Conduct of Skills Enhancement Training for Division ITOs and School ICT Coordinators	ICT							-			
100000100001000	Meals, snacks and Room Accomodation	ICT	Small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	555,000.00	555,000.00		
100000100001000	Supplies and Equipment Need	ICT	Shopping, small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	20,000.00	20,000.00		
100000100001000	Token	ICT	Shopping, small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	5,000.00	5,000.00		
100000100001000	Conduct of Skills Enhancement Training/System Orientation for RO Employees	ICT							-			
	Supply and delivery of AM snacks and meals (Lunch) for the Online Orientation on Regional Office Information System Portal on March 29, 2022 on MS Teams platform.	ICT	small value procurement	Mar. 8, 2022	Mar. 14, 2022		Mar '7, 2022	GAA	57,375.00	57,375.00		
100000100001000	Meals, snacks and Room Accomodation	ICT	Small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	238,000.00	238,000.00		
100000100001000	Supplies and Equipment Need	ICT	Shopping, small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	5,000.00	5,000.00		
100000100001000	Conduct of Quarterly Meeting with Division ITOs on DepEd Computerization Program (DCP) Implementation	ICT							-			
100000100001000	Meals, snacks and Room Accomodation	ICT	Small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	238,000.00	238,000.00		
100000100001000	Supplies and Equipment Need	ICT	Shopping, small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	5,000.00	5,000.00		
100000100001000	Conduct of DepEd Computerization Program Field Spot Check/Monitoring	ICT						OSEC Funds (SFP - Computerization Program)	-			
100000100001000	Data and Communication Load for DCP Monitoring	ICT	Shopping, small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	14,400.00	14,400.00		
100000100001000	Monitoring Jacket for DCP Monitoring	ICT	Small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	22,500.00	22,500.00		
100000100001000	ICT Supplies and Materials Need	ICT							-			
100000100001000	Studio Photography Lighting Kit	ICT	Small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	12,500.00	12,500.00		
	Powerbank and sim-base wifi modem/router for RO staff internet connectivity use during official travel	ICT	small value procurement	Mar. 8, 2022	Mar. 14, 2022			OSEC Funds (SFP - Computerization Program)	27,000.00			

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Male to Female HDMI adaptor	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	1,750.00	1,750.00		
100000100001000	HDMI Cord 10 meters	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	12,500.00	12,500.00		
100000100001000	360 ° rotating universal LCD TV mobile stand floor hook cart for 32-65 inch TV	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	30,000.00	30,000.00		
100000100001000	Professional Dynamic Wired Microphone	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	36,000.00	36,000.00		
100000100001000	Wireless Professional Microphone	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	36,000.00	36,000.00		
100000100001000	Studio Recording Mixer/Amplifier	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	29,600.00	29,600.00		
100000100001000	5000 lumens ceiling mount heavy duty projector	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	-			
100000100001000	Supply and installation of Semi Glass 3 compartment wall hanging cabinet for Audio player (Amplifier, Mixer, and Equalizer)	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	-			
100000100001000	Heavy Duty RGB Photography Lights	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	-			
100000100001000	HDMI Splitter	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	12,000.00	12,000.00		
100000100001000	HDMI Switcher with remote control	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	13,800.00	13,800.00		
100000100001000	No More Nails Industrial Adhesive Tube	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	3,500.00	3,500.00		
100000100001000	Flatcord Duplex/Standed Electrical Wire (150 m)	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	7,000.00	7,000.00		
100000100001000	Solid State Drive	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	7,500.00	7,500.00		
100000100001000	Uninterrupted Power Supply	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	42,000.00	42,000.00		
100000100001000	File Storage Management License	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	8,000.00	8,000.00		
100000100001000	File Recovery License	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	8,000.00	8,000.00		
100000100001000	Antivirus Software Licence Subscription Annual Renewal	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	250,000.00	250,000.00		
100000100001000	Cellphone Load for RO Trunkline number	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	28,800.00	28,800.00		
100000100001000	8 Port Gigabit Desktop Switch/Network Switch Hub	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	12,000.00	12,000.00		
100000100001000	4 Port Gigabit Desktop Switch/Network Switch Hub	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	9,000.00	9,000.00		
100000100001000	RJ45 Passthrough 100pcs/box	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	2,000.00	2,000.00		
100000100001000	Cat6 UTP cable 305 meters	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	18,000.00	18,000.00		
100000100001000	Duct Tape rubberized professional for industrial use (3 meters)	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	3,600.00	3,600.00		
100000100001000	Wiring Duct Floor Moulding Molding 6 channel, 2"	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	18,000.00	18,000.00		
100000100001000	Split Type High Wall Inverter Air Conditioner	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	-			
100000100001000	Cable/Wire Plastic Cover/Molding 1"	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	19,500.00	19,500.00		
100000100001000	Laptop Charger	ICT	shopping	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	40,000.00	40,000.00		

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	4 gang u surface type outlet with ground 10A 250V	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	7,500.00	7,500.00		
100000100001000	High quality flatcord/duplex Stranded electrical Wire 150 m	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	8,000.00	8,000.00		
100000100001000	Connector Body - Female 10A 250V	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	2,250.00	2,250.00		
100000100001000	Swing Type Plug 10A 250V	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	2,700.00	2,700.00		
100000100001000	no more nails industrial adhesive (tube - 320 g)	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	3,500.00	3,500.00		
100000100001000	PoE Access Point	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	78,000.00	78,000.00		
100000100001000	Network Server installation	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	-			
100000100001000	WAN Router	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	62,000.00	62,000.00		
100000100001000	Perimeter Firewall	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	-			
100000100001000	Wifi Range Extender	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	36,000.00	36,000.00		
100000100001000	Electrical Tape	ICT	shopping	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	2,250.00	2,250.00		
100000100001000	Automatic Voltage Regulator for PC	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	15,000.00	15,000.00		
100000100001000	USB Type Desktop Keyboard	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	25,000.00	25,000.00		
100000100001000	Data Cabinet for 2nd Internet Source	ICT	small value procurement	within Q1 of FY 2022				GAA (SFP - Computerization Program)	-			
100000100001000	industrial double sided tape 1"	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	1,800.00	1,800.00		
100000100001000	industrial double sided tape 0.5"	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	1,500.00	1,500.00		
100000100001000	no more nails industrial adhesive	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	1,000.00	1,000.00		
100000100001000	2.4/ 5G Wireless Extender/Repeater	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	40,000.00	40,000.00		
100000100001000	3-50mm Diamont Diamond Drill Bits Glass Holer	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	4,400.00	4,400.00		
100000100001000	all clear co-polymer sealant, 250-300 gms	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	2,400.00	2,400.00		
100000100001000	4-Bay Battery charger for AAA, AAA and 9V battery	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	1,700.00	1,700.00		
100000100001000	Swing Type Plug 10A 250V	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	3,600.00	3,600.00		
100000100001000	Connector Body - Female 10A 250V	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	1,500.00	1,500.00		
100000100001000	High quality flatcord/duplex Stranded electrical Wire 150 m	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	7,000.00	7,000.00		
100000100001000	USB Gooseneck Microphone with Led indicator and Mute function	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	80,000.00	80,000.00		
100000100001000	4K HD 2 in 4 out HDMI Splitter/Repeater	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	21,600.00	21,600.00		
100000100001000	Universal Travel Adapter Power Charger Outlet Plug Converter Adaptor Socket Adapter	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	1,500.00	1,500.00		
100000100001000	Stainless Steel L Bracket, 4"	ICT	small value procurement	within Q1 of FY 2022				OSEC FUnds (SFP - Computerization Program)	3,750.00	3,750.00		

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100000100001000	portable cordless electrical drill	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	6,000.00	6,000.00		
100000100001000	heat gun	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	3,600.00	3,600.00		
100000100001000	Router/server board	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	-			
100000100001000	Data Cabinet for DERPS	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	-			
100000100001000	Heavy Duty UPS	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	-			
100000100001000	Network switch (Manageable)	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	-			
100000100001000	Rack Power Distribution Unit	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	29,000.00	29,000.00		
100000100001000	Communication Equipment for installation	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	12,000.00	12,000.00		
100000100001000	Multimedia speaker with bluetooth, volume, treble and bass controller	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	75,000.00	75,000.00		
100000100001000	Tarpaulin for Organizational Structure updates	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	12,000.00	12,000.00		
100000100001000	USB to LAN port adaptor	ICT	small value procurement	within Q1 of FY 2022		Feb. 15, 2022	Feb. 15, 2022	OSEC Funds (SFP - Computerization Program)	26,400.00	26,400.00		delivered
100000100001000	Internet Connectivity upgrade	ICT	direct contracting	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	80,000.00	80,000.00		
100000100001000	4 port USB 3.0 Hub Port Extension Adapter	ICT	small value procurement	within Q1 of FY 2022				GAA	138,000.00	138,000.00		
100000100001000	Laptop Cooling Pad with riser	ICT	small value procurement	within Q1 of FY 2022				GAA	8,500.00	8,500.00		
100000100001000	- Ring Light Kit:18"/48cm Outer 55W 5500K Dimmable LED Ring Light	ICT	small value procurement	within Q1 of FY 2022				GAA	13,000.00	13,000.00		
100000100001000	Rent to Own Multi Function Printer with automatic/ continuous page feed for Copying and Scanning	ICT	small value procurement	within Q1 of FY 2022				GAA	140,000.00	140,000.00		
100000100001000	4K HD Computer Webcam	ICT	small value procurement	within Q1 of FY 2022				GAA	18,500.00	18,500.00		
100000100001000	Sim Base Modem Router	ICT	small value procurement	within Q1 of FY 2022				GAA	14,000.00	14,000.00		
100000100001000	Rent To Own 55" TV for PAU, ICT(for network monitoring), RNEAP and ARD	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	220,000.00	220,000.00		
100000100001000	Wired Mouse	ICT	shopping	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	3,750.00	3,750.00		
100000100001000	powerbank	ICT	small value procurement	within Q1 of FY 2022				GAA	224,000.00	224,000.00		
100000100001000	Multi Function Printer	ICT	small value procurement	within Q1 of FY 2022				GAA	90,000.00	90,000.00		
100000100001000	Web Hosting Renewal	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	11,000.00	11,000.00		
100000100001000	Teleconferencing platform subscription	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	14,000.00	14,000.00		
100000100001000	CPANEL web hosting	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	20,000.00	20,000.00		
100000100001000	Shared Hosting Server	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	10,000.00	10,000.00		
100000100001000	Domain Name Renewal	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	2,000.00	2,000.00		
100000100001000	Subscription to Virtual Private Server (VPS)	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	-			

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Subscription to Wildcard SSL Certificate	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	-			
100000100001000	Service outsourcing for the cabling/wiring installation for Audio System in the Regional Office Premise	ICT	small value procurement	within Q1 of FY 2022				OSEC Funds (SFP - Computerization Program)	12,000.00	12,000.00		
	for DERFS server equipment and 2nd internet source	ICT	small value procurement	Feb. 24, 2022	Mar. 3, 2022				280,580.00	280,580.00		
	Service outsourcing for the supply and installation of PVC pipes for the leased line internet connection subscription in the Regional Office	ICT	small value procurement	3/2/2022 - 3/8/2022								
100000100001000	ADR/Quarterly & Sites Titling Convergence	Legal Unit							-			
100000100001000	Snacks & Internet Connectivity Allowance	Legal Unit	small value procurement	within Q1 of FY 2022				GAA	50,000.00	50,000.00		
100000100001000	Printing of Child Protection Handbook	Legal Unit							-			
100000100001000	Supplies	Legal Unit	Shopping, small value procurement	August 2022				GAA	25,000.00	25,000.00		
100000100001000	Virtual Launching of Child Protection Handbook	Legal Unit							-			
100000100001000	Snacks & Internet Connectivity Allowance	Legal Unit	small value procurement	November 2022				GAA	50,000.00	50,000.00		
100000100001000	TWG Meeting/Consultation on Child Protection Program	Legal Unit							-			
100000100001000	Snacks & Internet Connectivity Allowance	Legal Unit	small value procurement	September 2022				GAA	60,000.00	60,000.00		
100000100001000	Supplies	Legal Unit							-			
100000100001000	Press Conference	Public Affairs Unit							-			
100000100001000	Meals , snacks and Venue	Public Affairs Unit	small value procurement	April 2022 August 2022				GAA	11,900.00	11,900.00		
100000100001000	Livestreaming/Broadcasting	Public Affairs Unit							-			
100000100001000	For Livestreaming/Broadcasting of Usapang Eskwela Talkshow (2nd Quarter)	Public Affairs Unit	small value procurement				Jan. 10, 2022	GAA	11,550.00	11,550.00	9,130.00	
100000100001000	For Livestreaming/Broadcasting of Usapang Eskwela Talkshow (4thQuarter)	Public Affairs Unit	small value procurement				Jan. 10, 2022	GAA	11,550.00	11,550.00	8,250.00	
100000100001000	Lunch for TWG for the Livestreaming/Broadcasting of Usapang Caraga Eskwela Talkshow on March 18, 2022	Public Affairs Unit	small value procurement					GAA	3,850.00	3,850.00		
	Lunch for livestreaming/broadcasting of Usapang Eskwela Caraga Talkshow and for Oplan Balik Eskwela Press Conference	Public Affairs Unit	small value procurement					GAA	17,500.00	17,500.00		
100000100001000	Meals , snacks for TWG	Public Affairs Unit	small value procurement	within Q1 of FY 2022				GAA	50,000.00	50,000.00		
100000100001000	Printing/Publication of Newsletter	Public Affairs Unit							-			
100000100001000	Newsletter (16pages, glossy paper, A4 size)	Public Affairs Unit	Shopping, small value procurement	April 2022 September 2022				GAA	150,000.00	150,000.00		
100000100001000	1 Lot job, Shutter Blade Replacement/ Repair for Canon 760D Camera	Public Affairs Unit	Shopping, small value procurement					GAA	5,000.00	5,000.00		
100000100001000	Recruitment, Selection, Placement (RSP) Capability Building for Human Resource Merit Promotion and Selection Board (HRMPSB)	ARD							-			
100000100001001	Food, Venue, and Room Accommodation for 3 days	ARD	Small Value Procurement	within FY 2022				GAA	240,000.00	240,000.00		
100000100001001	Tarpaulin (4 ft by 8 ft)	ARD	Small Value Procurement	within FY 2022				GAA	500.00	500.00		
100000100001001	Office Supplies	ARD	Shopping, small value procurement					GAA	12,000.00	12,000.00		

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001001	Prizes for Best Practices	ARD	Shopping, small value procurement					GAA	5,000.00	5,000.00		
100000100001001	T-Shirts for Participants	ARD	small value procurement					GAA	20,000.00	20,000.00		
100000100001001	Token for Speakers	ARD	Shopping, small value procurement					GAA	8,000.00	8,000.00		
100000100001001	Other Meeting/Conferences	ARD	Shopping, small value procurement	within FY 2022				GAA	10,000.00	10,000.00		
100000100001001	Meals for ARD Special Meeting /BAC Meetings	ARD	small value procurement	within Q1 of FY 2022				GAA	30,000.00	30,000.00		
100000100001001	Quality Management Review	ORD						GAA	-	-		
100000100001001	Meals & Snacks	ORD	small value procurement	Feb. 4, 2022				GAA	40,000.00	40,000.00		
100000100001001	RExeCom Meeting	ORD						GAA	-	-		
	Procurement of Meals and Snacks	ORD	small vlue procurement	Jan. 28, 2022	Feb. 2, 2022			GAA	35,275.00	35,275.00		
100000100001001	Meals & Snacks	ORD	small value procurement	within FY 2022				GAA	360,000.00	360,000.00		
100000100001001	Regional Expanded ManCom Meeting	ORD						GAA	-	-		
100000100001001	Venue, Meals & Accommodation	ORD	small value procurement	within FY 2022				GAA	1,560,000.00	1,560,000.00		
	Colored Pastel Portrait Photo with Frame (15"x20") of RD Ledesma & RD Fetalvero	ORD	small value procurement	within Q2 of FY 2022				GAA	10,000.00	10,000.00		
TOTAL BUDGET:									37,739,738.18	37,419,358.18	412,566.54	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		

Prepared and Consolidated by: BAC Secretariat


MERIAM DELA RITA
Supervising Administrative Officer
BAC Secretariat, Vice Chairperson


BERNABE L. UNOG
Chief - Education Support Services Division
BAC Secretariat, Chairperson

Recommending Approval:


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ATTY. JOSE B. GUIBONE
Attorney IV
BAC Member


FEL ALLEGADO
Chief Administrative Officer-FD
BAC Member


JOEL B. ROSALES
Chief Administrative Officer, ASD
BAC Vice-Chairperson

Funds Available:


FEL ALLEGADO
Chief Administrative Officer
Finance Division

APPROVED:


MA. GEMMA MERCADO LEDESMA
Regional Director