



Name of Department/Agency: Department of Education - Caraga Regional Office
Address: J. Rosales Avenue, Butuan City



ANNUAL PROCUREMENT PLAN/PROJECT PROCUREMENT MANAGEMENT PLAN for FY 2021
adjusted as of Dec. 2021

Functional Division/ Unit: **Department of Education Caraga Region**

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Procurement & Delivery of Health Kits for Gr. 7-8	ESSD	public bidding	7/24/2021	8/20/2021	9/13/2021	9/16/2021	GAA	5,337,680.00	5,337,680.00	4,488,988.88	From OSEC Funds
100000100001000	Conservation and Restoration of Gabaldon School Buildings in Cabadbaran City Division - Lot 1 at Calamba ES	ESSD	public bidding	3/28/2021	4/23/2021	5/26/2021	6/4/2021	GAA	2,840,561.00	2,840,561.00	2,047,728.26	Infrastructure Project (Capital Outlay from OSEC)
100000100001000	Conservation and Restoration of Gabaldon School Buildings in Cabadbaran City Division - Lot 2 at North Cabadbaran CES	ESSD	Public Bidding	3/28/2021	4/23/2021	5/26/2021	6/4/2021	GAA	1,878,693.00	1,878,693.00	1,388,827.41	Infrastructure Project (Capital Outlay from OSEC)
100000100001000	Conservation and Restoration of Gabaldon School Buildings in Cabadbaran City Division - Lot 3 at South Cabadbaran CES	ESSD	Public Bidding	3/28/2021	4/23/2021	5/26/2021	6/4/2021	GAA	9,363,712.00	9,363,712.00	6,687,737.38	Infrastructure Project (Capital Outlay from OSEC)
100000100001000	Meals for Phil Heart Month Celebration	ESSD	Shopping	2/4/2021		3/29/2021	3/29/2021	GAA	61,650.00	61,650.00	60,965.00	
100000100001000	T-Shirts for Women's Month Celebration	ESSD	Shopping	3/4/2021	3/15/2021	4/7/2021	4/7/2021	GAA	63,000.00	63,000.00	42,000.00	
100000100001000	Annual Physical Examination for RO employees	ESSD	Shopping	3/13/2021	4/22/2021	5/3/2021	5/3/2021	GAA	316,400.00	316,400.00	299,450.00	
100000100001000	Electrical Rewiring & Maintenance	ESSD	Shopping	4/28/2021	5/6/2021	5/17/2021	5/17/2021	GAA	1,181,702.00	643,902.00	537,800.00	
100000100001000	Electrical Rewiring & Maintenance	ESSD	Shopping	4/28/2021	5/6/2021	5/17/2021	5/17/2021	GAA	643,902.00	643,902.00	537,800.00	
	Printing for DRRM Booklets	ESSD	Shopping	5/28/2021	6/4/2021	6/22/2021	6/22/2021	GAA	210,000.00	210,000.00	149,400.00	Capital Outlay
	Meals for DepEd Anniv. Celebration	ESSD	Shopping	6/18/2021	6/24/2021	6/24/2021	7/12/2021	GAA	142,800.00	77,000.00	65,800.00	
	T-Shirt for DepEd Anniv. Celebration	ESSD	Shopping	6/18/2021	6/24/2021	6/24/2021	7/15/2021	GAA	77,700.00	52,500.00	25,200.00	
	Medical supplies for RO use	ESSD	small value procurement	6/26/2021		8/9/2021	8/9/2021	GAA	59,795.00	59,795.00	54,485.25	
	Footwear for Cultural & Athletic Activities	ESSD	shopping	7/17/2021	8/27/2021			GAA	105,000.00	105,000.00	84,000.00	
	Advocacy Shirts for Cre-ASEAN	ESSD	Shopping	8/14/2021	8/27/2021			GAA	88,200.00	88,200.00	52,298.00	
	advocacy shirt (UNESCO-ASEAN) for Teachers' Day 2021 with print	ESSD	Shopping			10/22/2021	10/22/2021	GAA	82,750.00	82,750.00	47,850.00	
100000100001000	Brigada Pagbasa Program Implementation in Caraga	ESSD	Shopping	11/3/2021				GAA	133,080.00	133,080.00		
100000100001000	VAWC Advocacy campaign materials/shirts	ESSD	Shopping	11/3/2021	11/12/2021			GAA	63,450.00	63,450.00	31,020.00	
100000100001000	VAWC	ESSD	Shopping	11/11/2021				GAA	63,450.00	63,450.00		
100000100001000	For 2021 Gulayan sa Paaralan Program	ESSD	Shopping	11/16/2021	11/25/2021			GAA	72,200.00	72,200.00	69,500.00	
100000100001000	Oral Health Education Materials	ESSD	Shopping	11/16/2021		12/29/2021	12/29/2021	GAA	208,000.00	208,000.00	171,600.00	
100000100001000	Hotel accommodation with full board meals (breakfast, lunch, dinner, 2 snacks) for ADEPT and AJA on Feb. 1-4, 2022	ESSD	Shopping	12/15/2021	1/3/2022			GAA	144,000.00	144,000.00	144,000.00	
100000100001000	FOR THE CONDUCT OF DEPED CARAGA'S 18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN AND CHILDREN (VAWC) CELEBRATION 2021 ON NOV. 29, 2021	ESSD	small value procurement	11/8/2021	11/29/2021			GAA	54,000.00	54,000.00	52,800.00	
100000100001000	Shirts for Oplan Kalusugan	ESSD	Shopping	8/27/2021	9/1/2021	10/5/2021	10/5/2021	GAA	63,450.00	63,450.00	44,415.00	
100000100001000	Plaque for the Pahinungod sa mga Kabulig 2021: Recognition of Partners of DepEd Caraga Region	ESSD	small value procurement	12/16/2021		12/28/2021	12/28/2021	GAA	108,000.00	108,000.00	107,180.00	
100000100001000	Meals for Women's Month Celebration	ESSD	Shopping			4/6/2021	4/6/2021	GAA	55,000.00	55,000.00	47,000.00	
100000100001000	Polo shirt for the Team Building cum Family Day for Workplace Mental Health & Well Being on Sept. 22, 2021	ESSD	shopping			10/5/2021	10/5/2021	GAA	63,450.00	63,450.00	45,120.00	
100000100001000	Meals and snacks for the conduct of Team building cum Family Day for Workplace and well being on Sept. 22, 2021	ESSD	small value procurement			10/21/2021	10/21/2021	GAA	85,800.00	85,800.00	85,800.00	
100000100001000	Meals for the Pahinungod sa mga Kabulig	ESSD	small value procurement			12/15/2021	12/15/2021	GAA	12,000.00	12,000.00	9,000.00	
100000100001000	Meals for Nutrition Month Culmination Program	ESSD	small value procurement	7/5/2021	08/27/2021	08/27/2021	08/27/2021	GAA	35,000.00	35,000.00	30,100.00	
100000100001000	Lunch for Anniversary Culmination Program	ESSD	small value procurement	07.22.21	08/27/2021	08/27/2021	08/27/2021	GAA	35,000.00	35,000.00	34,000.00	
100000100001000	Meals for Reg. Brigada Eskwela Kickoff	ESSD	small value procurement	08.10.21	09/20/2021	09/20/2021	09/20/2021	GAA	20,700.00	20,700.00	19,500.00	
100000100001000	Meals for SBFP	ESSD	small value procurement	08.20.21	10/14/2021	10/14/2021	10/14/2021	GAA	18,000.00	18,000.00	16,800.00	

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100000100001000	AM Snacks,Lunch and PM Snacks- Regional Sports Skills Demonstration Contest on October 27, 2021	ESSD	small value procurement		10.26.2021			GAA	11,250.00	11,250.00	9,875.00	
100000100001000	FOR THE OPLAN KALUSUGAN SA DEPED REGIONAL PROGRAM REVIEW FOR SY 2020-2021 ON DECEMBER 6-8, 2021	ESSD	small value procurement		11/29/2021			GAA	8,100.00	8,100.00	8,010.00	
100000100001000	For the Conduct of Oplan Kalusugan sa DepEd One Health Week Celebration on September 6-11, 2021	ESSD	small value procurement		9/9/2021	10/5/2021	10/5/2021	GAA	18,750.00	18,750.00	17,500.00	
100000100001000	For the Virtual World Teachers Day Celebration: Panhinungod sa mga Magtutudlo 2021	ESSD	small value procurement		10/28/2021			GAA	6,750.00	6,750.00	6,750.00	
100000100001000	FOR THE LECTURE ON IMPROVING MENTAL HEALTH AND WELLBEING THROUGH EXPRESSIVE ARTS ON NOVEMBER 30, 2021	ESSD	small value procurement		11/12/2021	12/1/2021	12/1/2021	GAA	30,000.00	30,000.00	25,600.00	
100000100001000	FOR THE PANHINUNGOD SA MGA KABULIG 2021: RECOGNITION OF PARTNERS OF DEPED CARAGA REGION ON DECEMBER 15, 2021	ESSD	small value procurement		11/29/2021			GAA	9,750.00	9,750.00	9,000.00	
100000100001000	Meals during NDRM Activities	ESSD	small value procurement		7/26/2021	7/26/2021		GAA	42,500.00	42,500.00	41,650.00	
100000100001000	T-shirts for NDRM Activities	ESSD	small value procurement		8/9/2021	8/9/2021		GAA	20,000.00	20,000.00	19,000.00	
100000100001000	Give-aways during NDRM Activities	ESSD	small value procurement		8/27/2021	8/27/2021		GAA	18,000.00	18,000.00	17,980.00	
100000100001000	Addtl meals during Nutrition Month Prog.	ESSD	small value procurement		1/6/2022	1/6/2022		GAA	4,500.00	4,500.00	4,300.00	
100000100001000	Meals and snacks for the conduct of the Regional Sports Skills Demonstration Contest on Oct. 27, 2021	ESSD	small value procurement		11/2/2021	11/2/2021		GAA	10,000.00	10,000.00	9,875.00	
100000100001000	Plaques for Panhinungod sa mga Kabulig 2020	ESSD	Shopping		2/23/2021	2/23/2021		GAA	6,000.00	6,000.00	3,900.00	
100000100001000	Tarpaulin for Phil Heart Month Celebration	ESSD	Shopping		1/23/2021	1/23/2021		GAA	1,000.00	1,000.00	576.00	
100000100001000	Token for Women's Month Celebration	ESSD	Shopping		5/6/2021	5/6/2021		GAA	19,500.00	19,500.00	19,110.00	
100000100001000	Tarpaulin for Women's Month Celebration	ESSD	Shopping		3/10/2021	3/10/2021		GAA	800.00	800.00	480.00	
100000100001000	Health Kits for Women's Month Celebration	ESSD	Shopping		3/9/2021	3/9/2021		GAA	25,000.00	25,000.00	25,000.00	
100000100001000	Meals for NSED	ESSD	Shopping		4/26/2021	4/26/2021		GAA	17,000.00	17,000.00	15,300.00	
100000100001000	Tarp for Kulukabildo	ESSD	Shopping		06/02/2021	06/02/2021		GAA	500.00	500.00	380.00	
100000100001000	Plaque for Kulukabildo	ESSD	Shopping		06/02/2021	06/02/2021		GAA	1,800.00	1,800.00	1,450.00	
100000100001000	Bluetooth Speaker as token for Kulukabildo	ESSD	Shopping		5/27/2021	5/27/2021		GAA	2,000.00	2,000.00	1,480.00	
100000100001000	Tarpaulin for NSED	ESSD	Shopping		7/1/2021	7/1/2021		GAA	2,100.00	2,100.00	1,986.00	
100000100001000	Preventive maintenance of dental van	ESSD	Shopping		06/07/2021	06/07/2021		GAA	1,150.00	1,150.00	1,150.00	
100000100001000	Maintenance of mobile dental van	ESSD	Shopping					GAA	20,800.00	20,800.00	17,868.00	
100000100001000	First Aid Kits	ESSD	Shopping		6/4/2021	6/4/2021		GAA	45,000.00	45,000.00	40,350.00	
100000100001000	Specialty Paper for Oplan Kalusugan	ESSD	Shopping		6/2/2021	6/2/2021		GAA	4,500.00	4,500.00	3,900.00	
100000100001000	Token for Oplan Kalusugan	ESSD	Shopping		7/26/2021	7/26/2021		GAA	4,000.00	4,000.00	3,800.00	
100000100001000	T-shirt for Oplan Kalusugan	ESSD	Shopping		6/2/2021	6/2/2021		GAA	6,750.00	6,750.00	6,675.00	
100000100001000	T-shirt for SBFP	ESSD	Shopping		7/2/2021	7/2/2021		GAA	17,550.00	17,550.00	13,260.00	
100000100001000	Snacks during culmination - DepEd Anniv. Celebration	ESSD	Shopping		07/08/2021	07/08/2021		GAA	14,000.00	14,000.00	12,600.00	
100000100001000	Load cards for DepEd Anniv. Celebration	ESSD	Shopping		7/19/2021	7/19/2021		GAA	3,000.00	3,000.00	3,000.00	
100000100001000	Snacks during dryrun - DepEd Anniv. Celebration	ESSD	Shopping		07/06/2021	07/06/2021		GAA	2,400.00	2,400.00	2,400.00	
100000100001000	Guest hotel accom for DepEd Anniv. Celebration	ESSD	Shopping		7/22/2021	7/22/2021		GAA	5,400.00	5,400.00	5,250.00	
100000100001000	Venue rental for DepEd Anniv. Celebration	ESSD	Shopping		7/29/2021	7/29/2021		GAA	16,000.00	16,000.00	16,000.00	
100000100001000	Photopaper for Gawad Siklad Awards	ESSD	Shopping		7/6/2021	7/6/2021		GAA	3,000.00	3,000.00	1,700.00	
100000100001000	Phil. Heart Month Celebration - supplies	ESSD	Shopping		2/8/2021			GAA	700.00	700.00	200.00	
100000100001000	Token for Nutrition Month Culmination Program	ESSD	Shopping		7/14/2021			GAA	1,000.00	1,000.00	894.6	
100000100001000	Callcards for Webinar on DRRM	ESSD	Shopping					GAA	6,900.00	6,900.00	6,900.00	
100000100001000	Griller as token during SBFP	ESSD	Shopping		9/9/2021			GAA	7,000.00	7,000.00	7,000.00	
100000100001000	Cert. holders for SBFP	ESSD	Shopping			10.21.21	10.21.21	GAA	1,800.00	1,800.00	1,332.00	
100000100001000	Tarp for National Crime Prevention Week	ESSD	Shopping		8/26/2021			GAA	500.00	500.00	480.00	
100000100001000	Tarpaulin for Oplan Kalusugan	ESSD	Shopping		8/27/2021	10/19/2021	10/19/2021	GAA	1,500.00	1,500.00	1,339.50	
100000100001000	Shirts for Reg. Brigada Eskwela Kick Off	ESSD	Shopping		9/23/2021	11/25/2021	11/25/2021	GAA	10,000.00	10,000.00	8,000.00	
100000100001000	Load cards for Reg. Local Stakeholders Convergence	ESSD	Shopping		10/5/2021			GAA	1,500.00	1,500.00	1,500.00	
100000100001000	USB Reg. Local Stakeholders Convergence	ESSD	Shopping		10/5/2021			GAA	12,000.00	12,000.00	4,200.00	
100000100001000	Tarp for Virtual World Teachers Day Celeb	ESSD	Shopping		10/1/2021			GAA	800.00	800.00	480.00	
100000100001000	Mic battery for Virtual World Teachers Day Celeb	ESSD	Shopping					GAA	2,000.00	2,000.00	2,000.00	
100000100001000	Tarpaulin (12x14 ft)- Regional Sports Skills Demonstration Contest on October 27, 2021	ESSD	Shopping		10/21/2021			GAA	7,000.00	7,000.00	2,266.00	
100000100001000	Supplies for Brigada Pabasa Implementation	ESSD	Shopping		11/9/2021	12/2/2021	12/2/2021	GAA	44,880.00	44,880.00	37,400.00	

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100000100001000	Canvass sling bag with brigada pagbasa print	ESSD	Shopping		11/4/2021	11/23/2021	11/23/2021	GAA	28,050.00	28,050.00	27,115.00	
100000100001000	Alcohol and face mask	ESSD	Shopping		11.9.21			GAA	18,350.00	18,350.00	14,820.00	
100000100001000	Beginning Reading Worksheets	ESSD	Shopping		11.9.21			GAA	9,350.00	9,350.00	8,218.65	
100000100001000	Tarpaulin for the World Teachers Day celebration: Pahinungod sa mga Magtutudlo 2021	ESSD	Shopping			10/15/2021	10/15/2021	GAA	1,000.00	1,000.00	480.00	
100000100001000	Regional Sports Skills Demonstration Contest (recanvass)	ESSD	Shopping		11.04.21			GAA	7,000.00	7,000.00	3,744.00	
100000100001000	customized planner for Regional Climate change caravan activities	ESSD	Shopping		11.18.21	12/15/2021	12/15/2021	GAA	37,500.00	37,500.00	37,350.00	
100000100001000	Tarpaulin- VAWC	ESSD	Shopping			3/7/2021	3/7/2021	GAA	1,000.00	1,000.00	480.00	
100000100001000	Customized cloth bag (Canvass 14x16; 83 Tote bag and 57 Drawstring backpack for 2021 Regl Climate Change Caravan Activities on Oct-Nov 2021	ESSD	Shopping		11.24.21			GAA	35,000.00	35,000.00	10,185.00	
100000100001000	Supplies for Pahinungod sa mga Kabulig 2021	ESSD	Shopping		11.24.21	12/9/2021	12/9/2021	GAA	11,450.00	11,450.00	3,535.00	
100000100001000	Meals and snacks for the COVID-19 Immunization Training on Feb. 16-17, 2021	ESSD	shopping			2/19/2021	2/19/2021	GAA	9,000.00	9,000.00	8,900.00	
100000100001000	Acrylic plaques for the Oplan Kalusugan sa DepEd One Health Week Celebration on September 6-11, 2021	ESSD	shopping			10/6/2021	10/6/2021	GAA	7,500.00	7,500.00	6,750.00	
100000100001000	Balloon columns for the Oplan Kalusugan sa DepEd One Health Week celebration on Sept. 6-11, 2021	ESSD	shopping			10/5/2021	10/5/2021	GAA	4,000.00	4,000.00	3,200.00	
100000100001000	tarpaulin for the Team Building cum Family Day for Workplace Mental Health & Well Being on Sept. 22, 2021	ESSD	shopping			10/5/2021	10/5/2021	GAA	1,700.00	1,700.00	1,664.00	
100000100001000	3 USB ports hub with RJ45 LAN adapter laptop ethernet dock network extender	ESSD	shopping			11/12/2021	11/12/2021	GAA	2,500.00	2,500.00	2,100.00	
100000100001000	Advocacy shirt for the Cre-ASEAN: An Art-Making Contest Commemorating ASEAN Day (Regional Competition)	ESSD	shopping			10/22/2021	10/22/2021	GAA	50,000.00	50,000.00	47,850.00	
100000100001000	advocacy jacket for Events TWG with DepEd logo (stap)	ESSD	shopping			10/22/2021	10/22/2021	GAA	10,000.00	10,000.00	8,448.00	
100000100001000	tarpaulin for the Regional Sports Skills Demonstration Contest on Oct. 27, 2021	ESSD	shopping			11/22/2021	11/22/2021	GAA	5,000.00	5,000.00	3,744.00	
100000100001000	For Internal Quality Audit on March 21-31, 2021	ESSD	shopping					GAA	48,300.00	48,300.00		
100000100001000	Printing of Values Ed Learning Resources	CLMD	Shopping	01.21.21	02.03.21	4/8/2021	4/8/2021	GAA	370,000.00	370,000.00	249,000.00	
100000100001000	Meals during Training on Physical Fitness	CLMD	Shopping	06.01.21		12/9/2021	12/9/2021	GOP	83,700.00	83,700.00	74,400.00	
100000100001000	Van Rental for Reg. Monitoring	CLMD	Shopping	05.27.21	06.01.21	6/17/2021	6/17/2021	GAA	96,000.00	96,000.00	92,800.00	
100000100001000	Wifi for Madrasah Educ. Prog Monitoring	CLMD	Shopping	06.05.21	06.17.21	7/6/2021	7/6/2021	GAA	87,399.95		84,749.00	
100000100001000	Headphone for staff use	CLMD	Shopping	06.09.21	06.22.21	7/14/2021	7/14/2021	GAA	162,000.00	162,000.00	142,000.00	
100000100001000	Devices for office use	CLMD	Shopping	07.14.21	08.27.21	12.28.21	12.28.21	GAA	109,500.00	109,500.00	107,315.00	
100000100001000	Headphones as token to Trainers	CLMD	Shopping	07.25.21	08.03.21	08/27/2021	08/27/2021	GAA	53,900.00	53,900.00	24,200.00	
100000100001000	Meals for 2nd Qrt CLMD-CID Convergence	CLMD	small value procurement	07.27.21	08.04.21	08/27/2021	08/27/2021	GAA	85,500.00	85,500.00	80,655.00	
100000100001000	Rent to own Laptop for office use	CLMD	Shopping	08.11.21				GAA	60,000.00	60,000.00		
100000100001000	Printing of SLMs	CLMD	agency to agency	09.03.21		09/20/2021	09/20/2021	GAA	91,308,368.00	91,308,368.00	91,308,368.00	
100000100001000	Hired van for CLMD monitoring	CLMD	Shopping	09.30.21	10.04.21	11.11.21	11.11.21	GAA	60,000.00	60,000.00	57,000.00	
100000100001000	Food and Accommodation for the Year-end PIR	CLMD	small value procurement	11-29-21				GAA	120,000.00	120,000.00		
100000100001000	USB flash drive, 32GB, 314pcs.	CLMD	Shopping	12/21/2021				GAA	188,400.00	188,400.00		
100000100001000	For the Orientation on the Enhancement of the Instructional Delivery through the Self Learning Modules in all Learning Areas Across all Grade Levels on August 17-19, 2021	CLMD	small value procurement	8/12/2021	8/27/2021	10/12/2021	10/12/2021	GAA	54,000.00	54,000.00	51,600.00	
100000100001000	Meals for PDP Courses Chargeable 2022	CLMD	small value procurement	12/23/2021	1/5/2022			GAA	141,000.00	141,000.00	130,180.00	
100000100001000	Meals for PDP Courses Chargeable 2021	CLMD	small value procurement	12/23/2021	1/5/2022			GAA	130,000.00	130,000.00	130,000.00	
100000100001000	YEAR-END IMPLEMENTATION REVIEW ON DECEMBER 8-10, 2021	CLMD	small value procurement	12/1/2021	12/20/2021			GAA	120,000.00	120,000.00	119,940.00	
100000100001000	YEAR-END IMPLEMENTATION REVIEW ON DECEMBER 8-10, 2021	CLMD	small value procurement	12/1/2021	12/20/2021			GAA	120,000.00	120,000.00	119,940.00	
100000100001000	Meals and snacks for the Conduct of Calendar Year 2021 3rd Quarter CLMD-CID Convergence	CLMD	small value procurement	10/25/2021		11/22/2021	11/22/2021	GAA	50,500.00	50,500.00	49,715.00	

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Meals and snacks for the COnduct of 4th Quarter CLMD-CID COnvergence	CLMD	small value procurement	10/25/2021		11/22/2021	11/22/2021	GAA	50,500.00	50,500.00	47,975.00	
100000100001000	Meals for the Virtual Regional Quality Assurance	CLMD	small value procurement		7/3/2021			GAA	9,750.00	9,750.00	9,000.00	
100000100001000	Meals for the Reg. Online Training	CLMD	small value procurement		07.23.21	08/27/2021	08/27/2021	GAA	39,000.00	39,000.00	30,600.00	
100000100001000	Meals for Buwan ng Wikang Pambansa Celeb	CLMD	small value procurement	08.06.21	08.09.21	11/02/2021	11/02/2021	GAA	50,000.00	50,000.00	46,000.00	
100000100001000	Meals and snacks for the conduct of Regional Retooling on Beginning Reading and Literacy Instruction cum Orientation on Functional Literacy Assessment Tool for Brigada Pagbasa Reading Teachers and Volunteers on Sept. 1-3, 2021	CLMD	small value procurement			11/24/2021	11/24/2021	GAA			15,600.00	
100000100001000	Meals for Balik Kasaysayan Compedium on Oct 26-27 and Nov 4-5, 2021	CLMD	small value procurement		10.13.21	11/2/2021	11/2/2021	GAA	20,000.00	20,000.00	18000	
100000100001000	Meals for the Workshop on Development and Validation standard assessment in science	CLMD	small value procurement		11.2.21			GAA	37,500.00	37,500.00	37,500.00	
100000100001000	Meals for the Training workshop for teachers ALIVE	CLMD	small value procurement		10.28.21	11/15/2021	11/15/2021	GAA	25,000.00	25,000.00	23,750.00	
100000100001000	Unisex tote backpack 20pcs. for Reg'l Training of Trainers on Scaling Up Primals Plus	CLMD	small value procurement					GAA	40,000.00	40,000.00		
100000100001000	For the Conduct of Virtual Regional Quality Assurance of Weekly Learning Activity Sheets for Arabic Language (AL) Level 1 to 4 and Islamic Values Education (IVE) Levels 1 to 6 for Quarter 1 & 2 on July 30, 2021	CLMD	small value procurement		7/27/2021	09/06/2021	09/06/2021	GAA	9,750.00	9,750.00	9,000.00	
100000100001000	FOR THE REGIONAL TRAINING WORKSHOP FOR TEACHERS HANDLING ARABIC LANGUAGE AND ISLAMIC VALUES EDUCATION (ALIVE) CLASSES ON NOVEMBER 8-12, 2021	CLMD	small value procurement		10/28/2021			GAA	23,750.00	23,750.00	23,750.00	
100000100001000	For the Regional Training of IAC Facilitators for PRIMALS Plus in TLE for Junior High School on September 22-24, 2021	CLMD	small value procurement		8/20/2021			GAA	31,500.00	31,500.00	28,350.00	
100000100001000	Meals and snacks for the Regional Training Workshop on Development & Validation Standardized Assessment in Science on Dec. 2-3 & Dec 6-7 & 9, 2021	CLMD	small value procurement			11/26/2021	11/26/2021	GAA	37,500.00	37,500.00	37,500.00	
100000100001000	Cork stopper for production of SLM	CLMD	Shopping			3/12/2021	3/12/2021	GAA	6,500.00	6,500.00	4,056.00	
100000100001000	Token for Reg. Webinar on SLM Development	CLMD	Shopping					GAA	3,600.00	3,600.00	1,890.00	
100000100001000	Token for Webinar on Cross Specialization	CLMD	Shopping		4/5/2021	4/5/2021	4/5/2021	GAA	35,000.00	35,000.00	25,354.00	
100000100001000	Token for Webinar on Cross Specialization	CLMD	Shopping		4/5/2021	4/5/2021	4/5/2021	GAA	35,000.00	35,000.00	25,354.00	
100000100001000	Board for office use	CLMD	Shopping		3/22/2021	3/22/2021	3/22/2021	GAA	1,500.00	1,500.00	1,170.00	
100000100001000	Meals for Comprehensive Sexuality Education	CLMD	Shopping		3/29/2021	3/29/2021	3/29/2021	GAA	36,000.00	36,000.00	24,000.00	
100000100001000	Ink for office use	CLMD	Shopping		4/26/2021	4/26/2021	4/26/2021	GAA	8,250.00	8,250.00	5,880.00	
100000100001000	Meals during Reg. Training on Implemetation Strategies	CLMD	Shopping		5/3/2021	5/3/2021	5/3/2021	GAA	18,500.00	18,500.00	15,000.00	
100000100001000	Token for Webinar on ELLN	CLMD	Shopping		7/19/2021	7/19/2021	7/19/2021	GAA	13,500.00	13,500.00	10,380.00	
100000100001000	Meals for Mnngt. Team re: dev of learning mat	CLMD	Shopping		7/2/2021	7/2/2021	7/2/2021	GAA	22,500.00	22,500.00	18,000.00	
100000100001000	Token for Mnngt. Team re: dev of learning mat	CLMD	Shopping		6/30/2021	6/30/2021	6/30/2021	GAA	10,700.00	10,700.00	5,980.00	
100000100001000	Inks for office use	CLMD	Shopping		6/29/2021	6/29/2021	6/29/2021	GOP	41,300.00	41,300.00	30,450.00	
100000100001000	Webcam for office use	CLMD	Shopping		08/27/2021	08/27/2021	08/27/2021	GAA	28,500.00	28,500.00	13,930.00	
100000100001000	Swivel chair for office use	CLMD	Shopping		06/30/2021	06/30/2021	06/30/2021	GAA	20,000.00	20,000.00	11,980.00	
100000100001000	Oven for office use	CLMD	Shopping					GAA	12,000.00	12,000.00	11,650.00	
100000100001000	Token for speakers	CLMD	Shopping		6/30/2021	6/30/2021	6/30/2021	GAA	7,000.00	7,000.00	6,930.00	
100000100001000	Meals for Seminar Workshop on SLM	CLMD	Shopping		07/02/2021	07/02/2021	07/02/2021	GAA	22,500.00	22,500.00	21,600.00	
100000100001000	Office supplies for Seminar Workshop on SLM	CLMD	Shopping		6/29/2021	6/29/2021	6/29/2021	GAA	1,100.00	1,100.00	950.00	
100000100001000	Printer for office use	CLMD	Shopping		7/2/2021	7/2/2021	7/2/2021	GAA	14,500.00	14,500.00	14,300.00	
100000100001000	Token for Comprehensive Sexuality Education CSE Implementation	CLMD	Shopping		4.20.2021	5/6/2021	5/6/2021	GAA	10,956.00	10,956.00	10,890.00	
100000100001000	Token for Delivery and Implementation Strategies of the Different Modalities of Alternative Delivery Mode	CLMD	Shopping		4/14/2021	5/18/2021	5/18/2021	GAA	4,000.00	4,000.00	3,720.00	
100000100001000	Docuprint Toner M455df	CLMD	Shopping		4.14.2021	5/3/2021	5/3/2021	GAA	22,500.00	22,500.00	22,500.00	
100000100001000	Meals-CID Convergence	CLMD	Shopping		5/3/2021	5/11/2021	5/11/2021	GAA	19,600.00	19,600.00	18,200.00	
100000100001000	Token-Physical Fitness Test Administration	CLMD	Shopping		5/28/2021	6/7/2021	6/7/2021	GAA	6,000.00	6,000.00	4,020.00	

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Supplies-Physical Fitness Test Administration	CLMD	Shopping		5/28/2021	6/7/2021	6/7/2021	GAA	15,168.00	15,168.00	8,476.00	
100000100001000	Token for the speaker during webinar on SLK	CLMD	Shopping			07/27/2021	07/27/2021	GAA	3,000.00	3,000.00	1,440.00	
100000100001000	Meals during webinar on SLK	CLMD	Shopping			10/06/2021	10/06/2021	GAA	23,000.00	23,000.00	20,000.00	
100000100001000	Printer for ALS implementers	CLMD	Shopping		8/26/2021	10/21/2021	10/21/2021	GAA	10,000.00	10,000.00	9,800.00	
100000100001000	Meals for Reg. Science & Tech Fair 2021	CLMD	Shopping		8/26/2021	10/12/2021	10/12/2021	GAA	21,000.00	21,000.00	21,000.00	
100000100001000	Plaques for Reg. Science & Tech Fair 2021	CLMD	Shopping		8/27/2021	9/8/2021	9/8/2021	GAA	10,000.00	10,000.00	7,800.00	
100000100001000	Token for Reg. Training of LAC Facilitators	CLMD	Shopping					GAA	33,000.00	33,000.00	19,800.00	
100000100001000	Bookpaper for Orientation on Instructional Delivery	CLMD	Shopping		8/20/2021	09/21/2021	09/21/2021	GAA	4,000.00	4,000.00	3,300.00	
100000100001000	Token for Reg. Science & Tech Fair	CLMD	Shopping		8/20/2021	10/14/2021	10/14/2021	GAA	28,800.00	28,800.00	28,800.00	
100000100001000	Token - Powerbank for Regional LAC training	CLMD	Shopping		11/24/2021			GAA	33,000.00	33,000.00	19,800.00	
100000100001000	Wifi adapter - token for Balik kasaysayan	CLMD	Shopping		10/22/2021	12/9/2021	12/9/2021	GAA	10,500.00	10,500.00	8,260.00	
100000100001000	Polo shirt with print	CLMD	Shopping		10/29/2021	11/25/2021	11/25/2021	GAA	13,300.00	13,300.00	13,224.00	
100000100001000	Assorted materials for Year-end Program Implementation Review on December 8-10, 2021	CLMD	Shopping					GAA	19,400.00	19,400.00	15,620.00	
100000100001000	Tote bag For Regional Training Workshop on the Development & Validation of Standardized Assessment in Science on Nov. 11-17, 2021	CLMD	Shopping					GAA	16,000.00	16,000.00		
100000100001000	10th ASEAN Quiz Jan 7, 2022	CLMD	Shopping		15.22			GAA	6,350.00	6,350.00	2,710.00	
100000100001000	Tokens for POP Courses Chargeable	CLMD	Shopping					GAA	20,000.00	20,000.00		
100000100001000	Paperbags for the token during RTOT on Blended Learning	CLMD	Shopping			8/27/2021	8/27/2021	GAA	2,270.00	2,270.00	1,200.00	
100000100001000		CLMD						GAA				
100000100001000	T-shirts for RTOT on Blended Learning		Shopping			8/27/2021	8/27/2021		25,000.00	25,000.00	22,500.00	
100000100001000	Paperbags for the token during Meeting with ALS Implementers	CLMD	Shopping			8/27/2021	8/27/2021	GAA	4,380.00	4,380.00	2,240.00	
100000100001000	Tower extension cord for office use	CLMD	Shopping			8/27/2021	8/27/2021	GAA	7,440.00	7,440.00	7,440.00	
100000100001000	Meals and snacks for the conduct of 4th Quarter CLMD-CID Convergence on Feb. 15, 2021	CLMD	shopping			2/19/2021	2/19/2021	GAA	19,600.00	19,600.00	18,760.00	
100000100001000	wireless bluetooth speaker for the Reginal Retooling on Beginning Reading and Literacy Instruction cum Orientation on Functional Literacy Assessment Tool for Brigada Pagbasa Reading Teachers and Volunteers on Sept. 1-3, 2021	CLMD	shopping			10/12/2021	10/12/2021	GAA	16,000.00	16,000.00	14,970.00	
100000100001000	Wireless LAN USB Wifi Adapter (Token) for the Balik Kasaysayan Compendium: Online Training on local History	CLMD	shopping			11/2/2021	11/2/2021	GAA	8,000.00	8,000.00	6,230.00	
100000100001000	Tires for RO vehicles	ASD	Shopping	01.07.21	01.14.21			GAA	248,000.00	248,000.00	218,320.00	
100000100001000	Supplies for RO office use	ASD	Shopping	02.09.21	02.26.21			GAA	249,400.00	249,400.00	117,520.00	
100000100001000	Aircon cleaning & repair	ASD	Shopping	02.25.21	03.12.21	6/2/2021	6/2/2021	GAA	170,150.00	170,150.00	157,540.00	
100000100001000	Covid supplies for RO Use	ASD	Shopping	03.13.21	03.23.21	4/7/2021		GAA	877,200.00	877,200.00	864,956.00	
100000100001000	Banner for office use	ASD	Shopping	03.13.21	04.30.21	5/31/2021	5/31/2021	GAA	60,000.00	60,000.00	51,000.00	
100000100001000	Common Used Supplies	ASD	Shopping	03.18.21	03.30.31	5/11/2021	5/11/2021	GAA	255,200.00	255,200.00	192,785.00	
100000100001000	Security services	ASD	Shopping	03.18.21	03.30.21			GAA	673,000.00	673,000.00	672,699.99	
100000100001000	Landscaping of RO Premises	ASD	Shopping	03.26.21	03.30.21	6/9/2021	6/9/2021	GAA	280,000.00	280,000.00	274,895.75	
100000100001000	Printer ribbon for office use	ASD	Shopping			4/26/2021		GOP			36,347.60	
100000100001000	For payroll supplies	ASD	Shopping	05.05.21	05.24.21	5/27/2021	5/27/2021	GAA	127,500.00	127,500.00	127,500.00	
100000100001000	Covid supplies for RO Use	ASD	Shopping	05.25.21	05.28.21	6/2/2021		GAA	756,850.00	756,850.00	668,795.00	
100000100001000	Repairs of Executive House	ASD	Shopping	05.25.21	05.28.21	6/2/2021		GAA	102,000.00	102,000.00	101,800.00	
100000100001000	Commn-Used Supplies for 2nd Qrt	ASD	Shopping	05.26.21	06.04.21	6/16/2021		GAA	264,650.00	264,650.00	162,220.00	
100000100001000	Air-Coolers for office use	ASD	Shopping	05.28.21	06.15.21	6/30/2021	6/30/2021	GAA	337,500.00	337,500.00	337,275.00	
100000100001000	Repair & Improvement of Roof Deck	ASD	Shopping	06.01.21	06.01.21	6/20/2021		GAA	742,675.31	742,675.31	575,725.00	
100000100001000	Improvement of RO Main Bldg	ASD	Shopping	06.01.21	06.11.21	6/28/2021	6/28/2021	GAA	742,675.31	742,675.31	725,420.50	

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Retailing of main bldg	ASD	Shopping	06.05.21	06.17.21	7/2/2021		GAA	720,254.00	720,254.00	684,200.00	
100000100001000	Aroma Diffuser for office use	ASD	Shopping	06.05.21	06.29.21	7/16/2021		GAA	522,500.00	522,500.00	480,700.00	
100000100001000	Extinguishers for office use	ASD	Shopping	06.05.21	06.15.21	6/25/2021	6/6/2021	GAA	148,500.00	148,500.00	121,800.00	
100000100001000	Common-Used Supplies	ASD	Shopping	06.09.21	06.22.21	07/12/2021		GAA	116,800.00	116,800.00	107,015.00	
100000100001000	Repairs of AMU office	ASD	Shopping	06.15.21	06.17.21		return to GSU	GAA	768,001.00	768,001.00	760,240.20	
100000100001000	Vitamins for RO employees	ASD	Shopping	06.15.21	06.28.21	7/6/2021	7/6/2021	GAA	959,000.00	959,000.00	910,000.00	capital outlay
100000100001000	Repairs of Acctg. Section Storage Room	ASD	Shopping	06.18.21	06.30.21	7/23/2021	7/23/2021	GAA	84,537.08	84,537.08	77,880.00	
100000100001000	Repairs for RO's office	ASD	Shopping	07.01.21	07.12.21	07/27/2021		GAA	221,110.00	221,110.00	217,882.00	
100000100001000	For Innova vehicle	ASD	direct contracting	07.02.21				GAA	108,100.00	108,100.00	108,100.00	
100000100001000	Materials for GSU Electrical & Bldg. Maintenance	ASD	Shopping	07.09.21	07.26.21	08/27/2021		GAA	57,885.00	57,885.00	45,160.00	
100000100001000	Car accessories for Toyota Innova	ASD	direct contracting	07.28.21				GAA	108,100.00	108,100.00	108,100.00	
100000100001000	Repair of sliding window at RPSU & Personnel Unit	ASD	Shopping	07.23.21		12/7/2021		GAA	60,000.00	60,000.00	58,680.00	
100000100001000	Floor Tiling of the Executive House	ASD	Shopping	07.23.21	07.26.21	08/27/2021		GAA	138,075.00	138,075.00	38,840.00	
100000100001000	Paper supplies	ASD	Shopping	09.23.21	09.30.21			GAA	169,100.00	169,100.00	151,600.00	
100000100001000	Emergency lights for RO	ASD	Shopping	10.18.21	10.26.21/11.5.21	11/19/2021		GAA	68,500.00	68,500.00	45,000.00	
100000100001000	For GSU supplies & maintenance	ASD	Shopping	10.18.21				GAA	51,067.00	51,067.00	51,067.00	
100000100001000	Christmas decorations	ASD	Shopping	11.24.21		12/20/2021		GAA	53,420.00	53,420.00	53,420.00	
100000100001000	For Deped RO use	ASD	small value procurement	12.04.21	12/13/2021			GAA	942,000.00	942,000.00	786,392.00	
100000100001000	Common-use Supplies (4th Quarter)	ASD	Shopping	12.07.21		1/31/2022		GAA	337,720.00	337,720.00	181,576.00	
100000100001000	Common-use Supplies (Inks & Tonners)	ASD	Shopping	12.07.21		2/2/2022		GAA	165,500.00	165,500.00	153,707.00	
100000100001000	Common-use Supplies (Fourth Quarter)	ASD	Shopping	12.07.21		1/3/2022		GAA	199,009.00	199,009.00	180,216.00	
	Ethyl alcohol,68-72%,1gallon-200pcs, Paper, multi-purpose,A4-450 reams, Disinfectant Aerosol type,400-6500grams-100cans, Furniture cleaner, aerosol type,300ml min.per can-1 can	ASD	Shopping	12/21/2021				GAA	266,100.00	266,100.00	134,000.00	
100000100001000	Meals and snacks for ASD Activities for the 1st Quarter of CY 2022	ASD	small value procurement	12.22.21	1.10.22			GAA	173,975.00	173,975.00	171,835.00	
100000100001000	RPSU continuous paper supply for payroll	ASD	shopping	9/23/2021		10/15/2021		GAA	169,100.00	169,100.00	151,600.00	
100000100001000	Meals for Semi-Annual Convergence Meeting	ASD	small value procurement		07.23.21	09/14/2021		GAA	2,500.00	2,500.00	2,500.00	
100000100001000	Meals & snacks for the Finalization of the Contextualized Records manual	ASD	small value procurement			11/2/2021		GAA	10,000.00	10,000.00	9,000.00	
100000100001000	Meals for the Finalization of Contextualized Manual	ASD	small value procurement		10.04.21			GAA	15,500.00	15,500.00	15,500.00	
100000100001000	Meals for the Validation of PBB reports and orientation on 2021 PBB	ASD	small value procurement		10.29.21	11/11/2021		GAA	27,500.00	27,500.00	26,950.00	
100000100001000	ASD Convergence-meals	ASD	small value procurement		11.4.21	11/22/2021		GAA	44,100.00	44,100.00	41,650.00	
100000100001000	For repair and maintenance of airconditioning units	ASD	small value procurement			12/08/2021		GAA	15,000.00	15,000.00	13,800.00	
100000100001000	Meals For the Conduct of Midyear Review of QMS Processes in the Administrative Services Division on August 12-13, 2021	ASD	small value procurement		7/21/2021	08/27/2021		GAA	34,000.00	34,000.00	28,900.00	
100000100001000	Repair and Maintenance of Service Vehicles Mitsubishi Strada and Mitsubishi Montero	ASD	small value procurement			3/9/2021		GAA	9,000.00	9,000.00	5,022.00	
100000100001000	Printing and Installation of Citizens Charter	ASD	small value procurement		10/28/2021			GAA	5,304.00	5,304.00	5,304.00	
100000100001000	For the Finalization of the Contextualized Records Manual on October 21-22, 2021	ASD	small value procurement		10/13/2021	11/25/2021		GAA	31,000.00	31,000.00	27,900.00	
100000100001000	Materials for the repair and waterproofing of roofing at the Executive House and table stand for crucifix	ASD	small value procurement			1/14/2022		GAA	5,650.00	5,650.00	5,650.00	
100000100001000	Meals and snacks for the 4th Quarter Pnanagtambayamong among Administrative Officers in the RO and SDOs	ASD	small value procurement			11/22/2021		GAA	6,000.00	6,000.00	4,500.00	
100000100001000	Coolant for RO vehicles	ASD	Shopping		1/28/2021			GAA	9,000.00	9,000.00	7,780.00	
100000100001000	Supplies for office use	ASD	Shopping					GAA	13,020.00	13,020.00	12,515.00	
100000100001000	Toner for office use	ASD	Shopping		1/28/2021			GAA	42,000.00	42,000.00	39,000.00	
	Spare parts for Toyota Innova	ASD	Shopping		2/9/2021			GAA	11,716.00	11,716.00	11,630.00	
100000100001000	Termite infestation treatment	ASD	Shopping		3/15/2021			GAA	40,000.00	40,000.00	40,000.00	
100000100001000	Toner ink for laserjet	ASD	Shopping		2/5/2021			GAA	5,000.00	5,000.00	4,800.00	
100000100001000	Fabrication of plant racks	ASD	Shopping		4/21/2021			GAA	8,178.00	8,178.00	7,800.00	
100000100001000	Cleaning materials for RO use	ASD	Shopping		3/31/2021			GAA	3,500.00	3,500.00	1,440.00	
100000100001000	Light fixtures for ARD's office	ASD	Shopping		3/25/2021			GAA	6,500.00	65,000.00	4,245.00	
100000100001000	Battery for RO use	ASD	Shopping		3/1/2021			GAA	9,000.00	9,000.00	7,700.00	
100000100001000	Plaques for Orientation on Records Mngt.	ASD	Shopping		3/29/2021			GAA	1,800.00	1,800.00	1,450.00	
100000100001000	self-inking stamps for Records Unit's use	ASD	Shopping		4/26/2021			GAA	3,000.00	3,000.00	2,304.00	

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100000100001000	Orientation Cont Doc. Info	ASD	Shopping			4/29/2021		GAA	2,000.00	2,000.00	1,975.00	
100000100001000	Molding for office use	ASD	Shopping					GAA	15,600.00	15,600.00	8,060.00	
100000100001000	Printer for office use	ASD	Shopping			4/26/2021		GAA	25,000.00	25,000.00	21,000.00	
100000100001000	Venetian blinds for RD's office	ASD	Shopping			3/8/2021		GAA	49,600.00	49,600.00	35,898.90	
100000100001000	Bookends for use in Records Office	ASD	Shopping			4/25/2021		GAA	3,450.00	3,450.00	800.00	
100000100001000	LED Tubes for RO use	ASD	Shopping			3/29/2021		GAA	10,500.00	10,500.00	9,250.00	
100000100001000	Meals for Panagtambayang Meeting	ASD	Shopping			4/6/2021		GAA	5,400.00	5,400.00	3,120.00	
100000100001000	Mouse and charger for office use	ASD	Shopping			4/21/2021		GAA	3,500.00	3,500.00	2,450.00	
100000100001000	Repair of kitchen ceiling & dorm room 2	ASD	Shopping			4/23/2021		GAA	39,750.00	30,750.00	35,750.00	
100000100001000	Cleaning materials for NEAP Hall & Dorm use	ASD	Shopping			4/26/2021		GAA	4,500.00	4,500.00	1,730.00	
100000100001000	Flower supply for use in Records Office	ASD	Shopping			5/3/2021		GAA	12,500.00	12,500.00	3,980.00	
100000100001000	Equipment for RD's office use	ASD	Shopping					GAA	35,000.00	35,000.00	31,451.00	
100000100001000	Materials for ARD's office renovation	ASD	Shopping					GAA	6,575.00	6,575.00	1,451.00	
100000100001000	Emission for RO vehicles	ASD	Shopping			3/26/2021		GAA	1,350.00	1,350.00	1,200.00	
100000100001000	Hinges for office use	ASD	Shopping			4/20/2021		GAA	10,000.00	10,000.00	4,800.00	
100000100001000	Padlocks for office use	ASD	Shopping			3/25/2021		GAA	4,300.00	4,300.00	4,050.00	
100000100001000	Tools for garden area	ASD	Shopping			3/22/2021		GAA	23,950.00	23,950.00	17,185.00	
100000100001000	Beautification of the garden near Exe. House	ASD	Shopping			3/26/2021		GAA	9,800.00	9,800.00	8,435.00	
100000100001000	Tools for garden area	ASD	Shopping			3/26/2021		GAA	23,950.00	23,950.00	17,185.00	
100000100001000	Polo shirt for RSP Capacity Bldg.	ASD	Shopping			3/29/2021		GAA	20,000.00	20,000.00	15,050.00	
100000100001000	Hose for garden area	ASD	Shopping			6/2/2021	6/2/2021	GAA	5,000.00	5,000.00	1,170.00	
100000100001000	bricks for garden area	ASD	Shopping			3/29/2021		GAA	3,600.00	3,600.00	3,510.00	
100000100001000	Paints for garden area	ASD	Shopping			6/3/2021		GAA	9,800.00	9,800.00	8,905.00	
100000100001000	Cleaning materials for office use	ASD	Shopping			4/6/2021		GAA	11,600.00	11,600.00	5,260.00	
100000100001000	Tint for RO vehicles	ASD	Shopping			4/21/2021		GAA	8,000.00	8,000.00	7,896.00	
100000100001000	Lamp for RD's office	ASD	Shopping			3/22/2021		GAA	4,500.00	4,500.00	4,500.00	
100000100001000	Lavatory for office use	ASD	Shopping					GAA	38,400.00	38,400.00	31,450.00	
100000100001000	Laminating film	ASD	Shopping			3/29/2021		GAA	4,000.00	4,000.00	1,590.00	
100000100001000	carpentry materials	ASD	Shopping					GAA	4,880.00	4,880.00	4,735.00	
100000100001000	Glass top for RD's Conference room	ASD	Shopping					GAA	3,800.00	3,800.00	1,710.00	
100000100001000	Bulbs for office use	ASD	Shopping					GAA	21,000.00	21,000.00	9,250.00	
100000100001000	Mats for office use	ASD	Shopping			4/19/2021		GAA	29,750.00	29,750.00	27,875.00	
100000100001000	Extension wire for office use	ASD	Shopping			5/11/2021		GAA	4,000.00	4,000.00	3,920.00	
100000100001000	Warning device for service vehicle	ASD	Shopping			5/11/2021		GAA	1,700.00	1,700.00	1,580.00	
100000100001000	Toner for AMU use	ASD	Shopping			5/12/2021		GAA	5,000.00	5,000.00	4,750.00	
100000100001000	Shocks for Toyota Innova	ASD	Shopping			5/11/2021	5/11/2021	GAA	8,500.00	8,500.00	2,460.00	
100000100001000	Inks for Cash Unit	ASD	Shopping			4/23/2021		GAA	8,100.00	8,100.00	5,400.00	
100000100001000	Toner for office use	ASD	Shopping			5/3/2021		GAA	25,818.00	25,818.00	25,818.00	
100000100001000	Meals for Send-off party of RD Bringas	ASD	Shopping			4/26/2021		GAA	6,000.00	6,000.00	4,950.00	
100000100001000	Venetian blinds For RD's office conference room	ASD	Shopping			5/4/2021		GAA	14,000.00	14,000.00	10,200.00	
100000100001000	Bulbs for office use	ASD	Shopping			5/27/2021		GAA	4,050.00	4,050.00	3,960.00	
100000100001000	Maintenance for ISUZU Crosswind	ASD	Shopping			6/28/2021		GAA	47,224.00	47,224.00	12,210.00	
100000100001000	Equipment for GSU office use	ASD	Shopping			6/18/2021		GAA	7,650.00	7,650.00	4,450.00	
100000100001000	RPSU lobby ceiling repair	ASD	Shopping			6/14/2021		GAA	16,345.00	16,345.00	15,405.00	
100000100001000	AMU Flooring repairs	ASD	Shopping			6/14/2021		GAA	5,170.00	5,170.00	5,060.00	
100000100001000	AMU lavatory installation	ASD	Shopping			6/14/2021		GAA	700.00	700.00	690.00	
100000100001000	Meals for Review of contextualized manual	ASD	Shopping			6/16/2021		GAA	16,350.00	16,350.00	16,010.00	
100000100001000	External drive For BAC use	ASD	Shopping			6/23/2021		GAA	4,000.00	4,000.00	3,800.00	
100000100001000	Meals For BAC activity	ASD	Shopping			6/23/2021		GAA	15,750.00	15,750.00	14,000.00	
100000100001000	Breaker for office use	ASD	Shopping			6/18/2021		GAA	28,500.00	28,500.00	28,000.00	
100000100001000	Deodorizer for GSU - 3rd & 4th qtr use	ASD	Shopping			6/23/2021		GAA	17,500.00	17,500.00	17,500.00	
100000100001000	ink for GSU - 3rd & 4th qtr use	ASD	Shopping			6/23/2021		GAA	14,400.00	14,400.00	14,100.00	
100000100001000	Rubber stamps for GSU Office use	ASD	Shopping			7/13/2021		GAA	5,500.00	5,500.00	4,596.00	
100000100001000	Scanner for office use	ASD	Shopping			7/5/2021		GAA	14,500.00	14,500.00	11,800.00	
100000100001000	Addtl cement - repair of RELC 2	ASD	Shopping			07/14/2021		GAA	25,650.00	25,650.00	23,850.00	
100000100001000	Sliding window For RPSU	ASD	Shopping			7/2/2021		GAA	41,000.00	41,000.00	38,200.00	
100000100001000	Repainting of PPRD wall	ASD	Shopping			6/29/2021		GAA	2,875.00	2,875.00	2,875.00	
100000100001000	Repairs for Dorm Office	ASD	Shopping			6/29/2021		GAA	1,560.00	1,560.00	1,427.00	
100000100001000	Materials for For NEAP 2	ASD	Shopping			6/29/2021		GAA	10,200.00	10,200.00	10,168.00	
100000100001000	Repairs for NEAP	ASD	Shopping					GAA	10,200.00	10,200.00	4,360.00	
100000100001000	Addtl retting materials	ASD	Shopping			7/1/2021		GAA	990.00	990.00	975.00	
100000100001000	USB & inks for office use	ASD	Shopping			7/5/2021		GAA	16,300.00	16,300.00	14,450.00	
100000100001000	USB for RPSU use	ASD	Shopping			7/16/2021		GAA	10,500.00	10,500.00	9,600.00	
100000100001000	Sliding mirror cabinet for Acctg. Unit	ASD	Shopping					GAA	28,090.00	28,090.00	27,507.00	
100000100001000	Meals - Orientation on the payroll system of Region Personnel	ASD	Shopping		2/9/2021	3/4/2021		GAA	10,200.00	10,200.00	9,860.00	
100000100001000	For office use - ASD-Personnel	ASD	Shopping		3/9/2021			GAA	37,000.00	37,000.00	23,450.00	
100000100001000	Spaghetti Matting/Doormats	ASD	Shopping		3/19/2021	4/19/2021		GAA	29,750.00	29,750.00	27,875.00	
100000100001000	Repair of Kyocera copier	ASD	Shopping			5/3/2021		GAA	25,818.00	25,818.00	25,818.00	
100000100001000	For HRDD office repairs	ASD	Shopping			4/21/2021		GAA	4,735.00	4,735.00	4,735.00	

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Replacement of old pails, buckets and dipper of all Comfort Rooms in the RO.	ASD	Shopping		4/27/2021	5/6/2021		GAA	34,500.00	34,500.00	32,425.00	
100000100001000	Executive House Repair Materials.	ASD	Shopping		4/27/2021			GAA	33,655.00	33,655.00	31,390.00	
100000100001000	G.I long span roofing & Inside G.I. Flashing and Gutter	ASD	Shopping		3/18/2021	3/16/2021		GAA	35,750.00	35,750.00	35,750.00	
100000100001000	Lavatory faucets for RO use	ASD	Shopping			5/3/2021		GAA	10,500.00	10,500.00	10,450.00	
100000100001000	Lavatory faucets for RPSU use	ASD	Shopping			4/21/2021		GAA	21,500.00	21,500.00	21,000.00	
100000100001000	Telephone set	ASD	Shopping		4.6.2021	5/4/2021		GAA	5,000.00	5,000.00	5,000.00	
100000100001000	Heavy Duty Extension Wire	ASD	Shopping		4/27/2021	5/11/2021		GAA	6,000.00	6,000.00	3,920.00	
100000100001000	Installation of 55 KVA Generator	ASD	Shopping		5.3.2021	5/4/2021		GAA	47,712.00	47,712.00	43,100.00	
100000100001000	Toyota Hi-Ace Commuter Van Plate No P5 Y714	ASD	Shopping		5/3/2021	5/11/2021		GAA	2,000.00	2,000.00	1,580.00	
100000100001000	HP Toner 78A	ASD	Shopping		4/29/2021	5/12/2021		GAA	7,000.00	7,000.00	5,980.00	
100000100001000	Colored ink for Cash Unit	ASD	Shopping			4/21/2021		GAA	5,400.00	5,400.00	5,400.00	
100000100001000	Installation of filing Cabinet at Cashier's Office	ASD	Shopping		5/3/2021			GAA	8,290.00	8,290.00	8,060.00	
100000100001000	Ink for office use	ASD	Shopping			5/11/2021		GAA	41,000.00	41,000.00	40,500.00	
100000100001000	Ink HP56x (Laserjet MFP M436u)	ASD	Shopping		5/4/2021	5/12/2021		GAA	4,800.00	4,800.00	4,750.00	
100000100001000	Repair of Mitsubishi Montero	ASD	Shopping			5/20/2021		GAA	2,926.87	2,926.87	2,926.87	
100000100001000	Service Vehicle Use. ISUZU Crosswind SJ 973	ASD	Shopping		5/24/2021	5/27/2021		GAA	2,000.00	2,000.00	1,770.00	
100000100001000	Executive House Kitchen, Storage and Guest Room Tiles Replacement and Repair.	ASD	Shopping		5/25/2021	6/2/2021		GAA	27,855.00	27,855.00	27,518.00	
100000100001000	Janitorial Services Needs.	ASD	Shopping		5/28/2021	6/7/2021		GAA	3,000.00	3,000.00	1,710.00	
100000100001000	Building Maintenance (Walls) and Facilities Maintenance (Water Tank Brace) Touch-up Repainting	ASD	Shopping		6/7/2021	6/15/2021		GAA	9,050.00	9,050.00	8,798.00	
100000100001000	GSU Maintenance Needs	ASD	Shopping		6/2/2021	6/10/2021		GAA	1,250.00	1,250.00	1,131.00	
100000100001000	Industrial Circuit Breaker	ASD	Shopping		5/25/2021	5/25/2021		GAA	47,500.00	47,500.00	47,000.00	
100000100001000	GSU Office use	ASD	Shopping		5/22/2021	6/4/2021		GAA	12,970.00	12,970.00	11,862.00	
100000100001000	UPS for Records Unit	ASD	Shopping			5/4/2021		GAA	4,000.00	4,000.00	3,980.00	
100000100001000	Stainless bookend & stamp	ASD	Shopping		5/25/2021	6/14/2021		GAA	2,200.00	2,200.00	2,095.00	
100000100001000	Dryseal	ASD	Shopping		6/8/2021	6/23/2021		GAA	4,000.00	4,000.00	3,500.00	
100000100001000	Stainless steel sink & wall mounted faucet	ASD	Shopping		6/4/2021	6/15/2021		GAA	5,500.00	5,500.00	5,280.00	
100000100001000	GSU Office use - laminating and white board	ASD	Shopping		6/7/2021	6/14/2021		GAA	4,850.00	4,850.00	4,450.00	
100000100001000	GSU Office use - stamp	ASD	Shopping		5/28/2021	6/23/2021		GAA	4,300.00	4,300.00	4,300.00	
100000100001000	Additional materials used for renovation in RDs Executive House and Repair & Improvement in roof deck @ RELC 2 Building	ASD	Shopping		6/7/2021	6/16/2021		GAA	3,200.00	3,200.00	3,164.00	
100000100001000	Meals for the Quarterly Collaborative Meeting	ASD	Shopping		6/22/2021	6/28/2021		GAA	6,500.00	6,500.00	5,280.00	
100000100001000	Polo shirt with name - Semestral Convergence	ASD	Shopping		6/23/2021	7/2/2021		GAA	8,000.00	8,000.00	7,600.00	
100000100001000	Meals during Semestral Convergence	ASD	Shopping			07/19/2021		GAA	4,500.00	4,500.00	3,960.00	
100000100001000	Executive Jacket- Semestral Convergence	ASD	Shopping		6/23/2021	07/06/2021		GAA	15,000.00	15,000.00	15,000.00	
100000100001000	Cable tv extension for office use	ASD	Shopping		09.30.21			GAA	3,330.00	3,330.00	3,330.00	
100000100001000	Wall fan fro Executive House use	ASD	Shopping		7/14/2021	08/09/2021		GAA	9,100.00	9,100.00	7,880.00	
100000100001000	Toilet repairs of ARD's Office	ASD	Shopping		7/14/2021	08/12/2021		GAA	9,955.00	9,955.00	5,415.00	
100000100001000	Repair of lavatory at the Benigno Room	ASD	Shopping		7/14/2021			GAA	17,000.00	17,000.00	16,850.00	
100000100001000	Sofabed for the Executive Guest Bedroom	ASD	Shopping		7/12/2021	07/22/2021		GAA	10,350.00	10,350.00	9,450.00	
100000100001000	For GSU vehicle maintenance works	ASD	Shopping		7/28/2021			GAA	8,800.00	8,800.00	8,700.00	
100000100001000	Blinds for ARD's Office	ASD	Shopping		7/21/2021	09/13/2021		GAA	3,536.00	3,536.00	3,536.00	
100000100001000	Cleaning materials for office use	ASD	Shopping		8/10/2021	08/27/2021		GAA	5,000.00	5,000.00	3,190.00	
100000100001000	Materials for Executive House	ASD	Shopping		7/23/2021	11/24/2021		GAA	11,800.00	11,800.00	10,330.00	
100000100001000	GSU electrical/bldg maintenance	ASD	Shopping		8/26/2021	10/8/2021		GAA	12,000.00	12,000.00	10,500.00	
100000100001000	Materials for aircon drip mgmt	ASD	Shopping		8/26/2021	10/4/2021		GAA	3,180.00	3,180.00	1,610.00	
100000100001000	Replacement of door jam at RD's Guest House	ASD	Shopping		8/26/2021	10/20/2021		GAA	6,000.00	6,000.00	6,000.00	
100000100001000	Disposable dehumidifier for Archives Room	ASD	Shopping		9/23/2021			GAA	6,000.00	6,000.00	6,000.00	
100000100001000	Secondary clutch assembly	ASD	Shopping		9/3/2021			GAA	4,500.00	4,500.00	650.00	
100000100001000	Additional blinds for Executive House	ASD	Shopping			9/23/2021		GAA	9,000.00	9,000.00	7,650.00	
100000100001000	Printing and Installation of Citizens Charter	ASD	Shopping		10/28/2021	11/19/2021		GAA	5,304.00	5,304.00	5,304.00	
100000100001000	4TH Qtr cleaning & gen. services supplies	ASD	Shopping					GAA	49,000.00	49,000.00	8,960.00	
100000100001000	Cleaning and repair of airconditioning units of different FDs	ASD	Shopping		11/9/2021			GAA	19,440.00	19,440.00	16,800.00	
100000100001000	ASD Convergence-Polo	ASD	Shopping		11.9.21	12/3/2021		GAA	22,500.00	22,500.00	16,875.00	
100000100001000	Replace battery of Toyota Innova Service Vehicle	ASD	Shopping		11.18.21	12/7/2021		GAA	7,000.00	7,000.00	5,600.00	
100000100001000	Water dispenser for GSU and Personnel	ASD	Shopping		12.21.21	10/14/2021		GAA	14,000.00	14,000.00	10,958.00	
100000100001000	Laser Jet MFP M436u Toner HP 56x	ASD	Shopping		12.21.21	01/03/2022		GAA	10,000.00	10,000.00	9,500.00	
100000100001000	Repair and waterproofing of roofing at the Executive House and table stand for cricifix	ASD	Shopping			1/14/2022		GAA	12,500.00	12,500.00	5,650.00	
100000100001000	Door jamb for replacement of old/rotted door jamb in RD's executive house	ASD	Shopping			10/20/2021		GAA	14,000.00	14,000.00	6000	

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	For DepEd Caraga RO drinking water consumption for the period May 4-27, 2021	ASD	Shopping			7/1/2021		GAA	3,375.00	3,375.00	2,650.00	
100000100001000	For DepEd Caraga RO drinking water consumption for the period June 1-28, 2021	ASD	Shopping			7/1/2021		GAA	3,375.00	3,375.00	2,850.00	
100000100001000	For DepEd Caraga RO drinking water consumption for the period July 2021	ASD	Shopping			10/4/2021		GAA	3,375.00	3,375.00	2,500.00	
100000100001000	Meals during RPSU Enhancement Seminar	ASD	Shopping			7/12/2021		GAA	5,500.00	5,500.00	4,800.00	
100000100001000	Insect repellent for the Executive House	ASD	Shopping			7/26/2021		GAA	750.00	750.00	595.00	
100000100001000	Lamp shade for the Executive House	ASD	Shopping			9/17/2021		GAA	1,600.00	1,600.00	1,450.00	
100000100001000	Addtl materials for the Executive House	ASD	Shopping			8/4/2021		GAA	3,500.00	3,500.00	3,272.00	
100000100001000	Labor on change oil of Toyota Innova	ASD	Shopping			11/22/2021		GAA	504.00	504.00	504.00	
100000100001000	Token during Convergence of Supply Officers	ASD	Shopping			8/27/2021		GAA	1,000.00	1,000.00	980.00	
100000100001000	USB for the Convergence of Supply Officers	ASD	Shopping			8/27/2021		GAA	9,000.00	9,000.00	7,200.00	
100000100001000	Maintenance of service vehicles	ASD	Shopping			9/10/2021		GAA	15,680.00	15,680.00	15,680.00	
100000100001000	Aircon repair of ICT Unit	ASD	Shopping			7/30/2021		GAA	3,800.00	3,800.00	3,800.00	
100000100001000	Materials for the repair of CR and lavatory water source line in ARD's Office	ASD	shopping			2/1/2021		GAA	1,000.00	1,000.00	806.00	
100000100001000	Materials for the repair of CR and lavatory water source line in ARD's Office	ASD	shopping			2/1/2021		GAA	560.00	560.00	560.00	
100000100001000	tarpaulin for the Re-Orientation on control of documented information and records management	ASD	shopping			2/12/2021		GAA	1,600.00	1,600.00	1,536.00	
100000100001000	Labor cost for the leak test and repair of the Generator Set	ASD	shopping			10/12/2021		GAA	9,000.00	9,000.00	7,800.00	
100000100001000	Materials for the repair of generator set	ASD	shopping			10/15/2021		GAA	4,640.00	4,640.00	4,640.00	
100000100001000	Repair of Mitsubishi Montero	ASD	direct contracting			5/6/2021		GAA	48,054.24	48,054.24	48,054.24	
100000100001000	Repair of dental bus	ASD	direct contracting			08/12/2021		GAA	17,920.00	17,920.00	17,920.00	
100000100001000	Maintenance for Toyota Innova Service Vehicle	ASD	direct contracting					GAA	1,624.00	1,624.00	1,624.00	
100000100001000	Repairs & maintenance of Montero Sports	ASD	Direct Contracting			10/29/2021		GAA	10,028.16	10,028.16	10,028.16	
100000100001000	Repair & maintenance of Montero Sports	ASD	Direct Cont.					GAA	10,028.16	10,028.16	10,028.16	
100000100001000	Repair ad maintenance of Isuzu Crosswind vehicle	ASD	direct contracting			1/14/2021		GAA	12,912.00	12,912.00	12,912.00	
100000100001000	Repair and maintenance of Mitsubishi Strada service vehicle	ASD	direct contracting			11/12/2021		GAA	9,318.68	9,318.68	9,318.68	
100000100001000	Repair & maintenance of Montero service vehicle: replacement of shock absorber, stabilizer, fuel tank	ASD	direct contracting			10/29/2021		GAA	23,753.55	23,753.55	23,753.55	
100000100001000	Change oil of Toyota Hi-Ace service vehicle	ASD	direct contracting			12/28/2021		GAA	1,232.00	1,232.00	1,232.00	
100000100001000	Replacement of secondary clutch for Isuzu Crosswind vehicle	ASD	direct contracting			10/15/2021		GAA	650.00	650.00	650.00	
100000100001000	Printer ribbon for office use	ASD	direct contracting			10/18/2021		GAA	35,472.36	35,472.36	35,472.36	
100000100001000	File folder for Acctg. Unit	FD	Shopping	05.19.21	06.02.21	6/16/2021	6/16/2021	GAA	70,000.00	70,000.00	56,000.00	
100000100001000	Polo Shirts for the Preparation of Financial Reports Activity	FD	Shopping	05.29.21	06.04.21	6/18/2021	6/18/2021	GAA	87,000.00	87,000.00	73,950.00	
100000100001000	Plaques for the Preparation of Financial Reports Activity	FD	Shopping	05.29.21	06.10.21	6/28/2021	6/28/2021	GAA	100,000.00	100,000.00	57,500.00	
100000100001000	Supplies for FD CY 2021 Year-End Seminar on Jan. 20-21, 2021	FD	Shopping	12/29/2021				GAA	77,300.00	77,300.00		
100000100001000	Meals for Preparation of Financial Reports Activity	FD	small value procurement			6/14/2021	6/14/2021	GAA	11,000.00	11,000.00	9,790.00	
100000100001000	Meals for Virtual Exit Conference	FD	small value procurement			7/13/2021	7/13/2021	GAA	5,500.00	5,500.00	4,740.00	
100000100001000	Meals and snacks for the conduct of CY 2021 4th Quarter Reconciliation on the Preparation and Consolidation of Financial Reports on Dec. 16, 2021	FD	small value procurement			11/2/2021	11/2/2021	GAA	10,000.00	10,000.00	9,790.00	
100000100001000	Storage box for office use	FD	Shopping			2/9/2021	2/9/2021	GAA	20,000.00	20,000.00	19,900.00	
100000100001000	self-inking stamps for Acctg Unit's use	FD	Shopping			1/21/2021	1/22/2021	GAA	3,200.00	3,200.00	2,496.00	
100000100001000	magazine box for Acctg Unit's use	FD	Shopping			3/27/2021	3/27/2021	GAA	5,000.00	5,000.00	2,400.00	
100000100001000	Printer for office use	FD	Shopping			4/21/2021	4/21/2021	GAA	14,999.00	14,999.00	14,800.00	
100000100001000	Earphones for webinar of FD Staff	FD	Shopping			5/4/2021	5/4/2021	GAA	35,700.00	35,700.00	27,300.00	
100000100001000	Inking stamps & ink for Budget Unit	FD	Shopping			5/17/2021	5/17/2021	GAA	4,500.00	4,500.00	4,500.00	
100000100001000	Meals for 2nd Qtr FDU Meeting	FD	Shopping			5/25/2021	5/25/2021	GAA	10,200.00	10,200.00	9,360.00	
100000100001000	ICT materials for FD personnel's use	FD	Shopping			3/16/2021	3/16/2021	GAA	35,700.00	35,700.00	27,300.00	
100000100001000	Materials for filing rack	FD	Shopping			6/4/2021	6/4/2021	GAA	15,925.00	15,925.00	15,787.00	
100000100001000	Upholstery of office furniture	FD	Shopping			6/7/2021	6/7/2021	GAA	5,000.00	5,000.00	5,000.00	
100000100001000	Office supplies for Preparation of Financial Reports Activity	FD	Shopping			6/4/2021	6/4/2021	GAA	12,300.00	12,300.00	4,810.00	

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Token for Preparation of Financial Reports Activity	FD	Shopping					GAA	25,000.00	25,000.00	15,000.00	
100000100001000	Ink for Acctg Unit's use	FD	Shopping			6/10/2021	6/10/2021	GAA	15,000.00	15,000.00	13,350.00	
100000100001000	Inks for Preparation of Financial Reports Activity	FD	Shopping			06/30/2021	06/30/2021	GAA	11,500.00	11,500.00	9,000.00	
100000100001000	File boxes for office use	FD	Shopping			7/2/2021	7/2/2021	GAA	15,000.00	15,000.00	6,750.00	
100000100001000	Ink Toner (ES5162 MFP)	FD	Shopping	3.30.2021	4/26/2021	4/26/2021	4/26/2021	GAA	17,500.00	17,500.00	16,000.00	
100000100001000	Uninterrupted Power Supply 650 VA	FD	Shopping	5/10/2021	5/11/2021	5/11/2021	5/11/2021	GAA	24,000.00	24,000.00	14,880.00	
100000100001000	Stamp and office supplies	FD	Shopping	5/10/2021	5/17/2021	5/17/2021	5/17/2021	GAA	23,100.00	23,100.00	14,100.00	
100000100001000	Meals-FY 2021 2nd Quarter Full-time Delivery Unit Meeting	FD	Shopping	5/10/2021	10/5/2021	10/5/2021	10/5/2021	GAA	10,200.00	10,200.00	9,360.00	
100000100001000	Meals during Budget & Treasury Mngt System	FD	Shopping			05/31/2021	05/31/2021	GAA	27,000.00	27,000.00	24,180.00	
100000100001000	Jacket as prizes for 3rd & 4th Qtr Reconciliation	FD	Shopping			06/16/2021	06/16/2021	GAA	22,000.00	22,000.00	15,000.00	
100000100001000	Printers and webcam for Finance Division	FD	Shopping	7/26/2021	08/09/2021	08/09/2021	08/09/2021	GAA	49,000.00	49,000.00	18,080.00	
100000100001000	Meals during Reconciliation of Financial Reports	FD	Shopping			07/20/2021	07/20/2021	GAA	12,000.00	12,000.00	9,680.00	
100000100001000	Laptop accessories for office use	FD	Shopping	7/26/2021	07/27/2021	07/27/2021	07/27/2021	GAA	2,600.00	2,600.00	595.00	
100000100001000	Webcam for office use	FD	Shopping	7/26/2021	08/09/2021	08/09/2021	08/09/2021	GAA	2,800.00	2,800.00	1,750.00	
100000100001000	Button switch for laptop	FD	Shopping					GAA	900.00	900.00	520.00	
100000100001000	Router for Office Use	FD	Shopping	8/10/2021	08/27/2021	08/27/2021	08/27/2021	GAA	1,000.00	1,000.00	990.00	
100000100001000	Toner for Acctg Unit's Use	FD	Shopping			10/6/2021	10/6/2021	GAA	20,000.00	20,000.00	19,400.00	
100000100001000	Printer for office use	FD	Shopping	9/30/2021				GAA	20,000.00	20,000.00	18,950.00	
100000100001000	Reproduction of GAM Manual	FD	Shopping			11/21/2021	11/21/2021	GAA	24,900.00	24,900.00	24,256.00	
100000100001000	DepEd Dry seal for FD (budget Unit)	FD	Shopping	10/25/2021	11/23/2021	11/23/2021	11/23/2021	GAA	4,000.00	4,000.00	2,950.00	
100000100001000	Numeric Keyboard and External hard drive	FD	Shopping	11.9.21				GAA	5,109.50	5,109.50	4,230.00	
100000100001000	For accounting office use	FD	Shopping	12.14.21				GAA	10,100.00	10,100.00	8,598.00	
100000100001000	For the Participation to 36th National Seminar workshop on the Preparation of CY 2021 Mid-Year Financial Reports on July 28-30, 2021	FD	shopping		7/27/2021			GAA	16,500.00	16,500.00	16,500.00	
100000100001000	Canon PGI-35 Black Original Ink Cartridge	FD	shopping			12/28/2021	12/28/2021	GAA	8,100.00	8,100.00	8,100.00	
100000100001000	USB to LAN Ethernet Adaptor	FD	shopping			01/14/2022	01/14/2022	GAA	498.00	498.00	498.00	
100000100001000	Ink cartridge Balck No. 35 for accounting Unit	FD	shopping			2/1/2021	2/1/2021	GAA	19,000.00	19,000.00	19,000.00	
100000100001000	Meals and snacks for the Conduct of CY 2020 Year-End Sminar-Workshop on Preparation and Consolidation of Financial Reports on January 20, 2021	FD	shopping			2/1/2021	2/1/2021	GAA	10,000.00	10,000.00	9,900.00	
100000100001000	Meals and snacks for the hosting & participation to the National Seminar/Workshop on the PPreparation of CY 2020 Year-End Financial Report on Jan. 25-29, 2021	FD	shopping			2/9/2021	2/9/2021	GAA	44,000.00	44,000.00	43,560.00	
100000100001000	Colored all-in one printer for Accounting Office use	FD	shopping			10/15/2021	10/15/2021	GAA	14,999.00	14,999.00	10,500.00	
100000100001000	Black & white desktop printer	FD	shopping			10/15/2021	10/15/2021	GAA	9,000.00	9,000.00	8,450.00	
100000100001000	Meals during Training of BED Preparation	FD	Shopping			7/5/2021	7/5/2021	GAA	10,000.00	10,000.00	9,900.00	
100000100001000	Meals for Re-Orientation on MS Teams	HRDD	Shopping	9.03.21	09.03.21	4/26/2021	4/26/2021	GAA	84,600.00	84,600.00	81,075.00	
100000100001000	Meals for Webinar on Values Rejuvenation Prog.	HRDD	Shopping	09.03.21	6.03.21	6/16/2021	6/16/2021	GAA	90,000.00	90,000.00	72,000.00	
100000100001000	Trophies for Bulawanong Sulo Awards	HRDD	Shopping	06.13.21	06.18.21	6/30/2021	6/30/2021	GAA	197,000.00	197,000.00	151,900.00	
100000100001000	Meals for Virtual Kulukabildo with Educ. Leaders	HRDD	Shopping			6/23/2021	6/23/2021	GAA			97,000.00	
100000100001000	Towels for Affirmation of DepEd Employees	HRDD	Shopping	06.13.21	06.30.21	7/15/2021	7/15/2021	GAA	84,000.00	84,000.00	58,800.00	
100000100001000	Meals for Orientation on Localized HR Policies	HRDD	Shopping	06.15.21	06.15.21	6/30/2021	6/30/2021	GAA	100,000.00	100,000.00	94,000.00	
100000100001000	Bracelets for the Bulawanong Pasidungog Awards	HRDD	Shopping	07.14.21	11.24.21			GAA	72,987.00	72,987.00	72,915.00	
100000100001000	Plaques & Trophies for the Bulawanong Pasidungog Awards	HRDD	Shopping	07.14.21		12/27/2021	12/27/2021	GAA	52,500.00	52,500.00	37,800.00	
100000100001000	Rings for the Bulawanong Pasidungog Awards	HRDD	Shopping	07.14.21				GAA	90,000.00	90,000.00		
100000100001000	Polo shirt for Family Day	HRDD	Shopping	08.11.21	08.27.21	10/5/2021	10/5/2021	GAA	70,500.00	70,500.00	45,120.00	
100000100001000	Bulawanong Sulo 2021 lunch and snacks	HRDD	small value procurement	11.3.21		11/29/2021	11/29/2021	GAA	76,500.00	76,500.00	65,700.00	
100000100001000	Bracelet for Bulawanong Pasidungog 2021	HRDD	Shopping	07.14.21	11.24.21			GAA	72,987.00	72,987.00	72,915.00	
100000100001000	Food with Venue for the awarding ceremony of Bulawanong Pasidungog	HRDD	small value procurement	11.29.21	12/7/2021	02/24/2022	02/24/2022	GAA	168,000.00	168,000.00	163,800.00	
100000100001000	Bulawanong Pasidungog Bracelet	HRDD	Shopping	12.07.21		12/15/2021	12/15/2021	GAA	66,988.00	66,988.00	66,925.00	
100000100001000	Additional for the Bulawanong Pasidungog Awards Ring	HRDD	Shopping	12/8/2021		12/15/2021	12/15/2021	GAA	60,000.00	60,000.00	59,000.00	
100000100001000	Rings For 30 years in service (3 pcs). for Bulawanong Pasidungog	HRDD	Shopping	7/14/2021		11/15/2021	11/15/2021	GAA	90,000.00	90,000.00	88,500.00	

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Food Venue and Meals for Kamustahan	HRDD	small value procurement	12/8/2021				GAA	189,000.00	189,000.00		
100000100001000	Meals and Snacks for Data Analysis and Interpretation Training Wokshop	HRDD	small value procurement	12/8/2021				GAA	60,000.00	60,000.00		
	Meals and Snacks for Online Enhancement Training	HRDD	small value procurement	12/8/2021				GAA	75,000.00	75,000.00		
	Meals and Snacks for Positive Discipline in Everyday Teaching	HRDD	small value procurement	12/8/2021				GAA	53,500.00	53,500.00		
	For the Conduct of Basic Customer Service Skills Training for Frontline Workers	HRDD	small value procurement	8/26/2021	9/30/2021	11.22.21	11.22.21	GAA	136,000.00	136,000.00	126,400.00	
	Procurement of Wellness equipment	HRDD	Shopping	12/21/2021	12/28/2021			GAA	235,000.00	235,000.00	233,820.00	
100000100001000	For the Conduct of Team Building cum Family Day for Workplace Mental Health and Wellbeing on September 22, 2021	HRDD	small value procurement	8/12/2021	9/9/2021			GAA	110,000.00	110,000.00	85,800.00	
100000100001000	For the Webinar on Values Rejuvenation on October 13-15, 2021	HRDD	small value procurement	10/6/2021	10/13/2021			GAA	60,000.00	60,000.00	54,000.00	
	FOR THE ONLINE CAPACITY BUILDING FOR MASTERS TEACHERS ON NOVEMBER TO DECEMBER 2021	HRDD	small value procurement	11/15/2021	11/29/2021			GAA	105,000.00	105,000.00	94,500.00	
100000100001000	MEALS FOR THE RPMS PHASE III & IV IMPLEMENTATION: PERFORMANCE REVIEW AND EVALUATION AND INDIVIDUAL DEVELOPMENT PLANNING ON DECEMBER 2021	HRDD	small value procurement	11/15/2021		12/3/2021	12/3/2021	GAA	139,850.00	139,850.00	101,520.00	
100000100001000	FOR THEWEBINAR ON VIRTUAL CLASSROOM AND WEB-ENHANCED LEARNING ACTIVITY (WELA) ON NOVEMBER TO DECEMBER 2021	HRDD	small value procurement	11/15/2021	11/29/2021	12/13/2021	12/13/2021	GAA	93,000.00	93,000.00	122,100.00	
100000100001000	FOR THE AWARDDING CEREMONY OF BULAWANONG PASIDUNGOG 2021 ON DECEMBER 2021	HRDD	small value procurement	11/8/2021	11/15/2021			GAA	119,000.00	119,000.00	101,500.00	
100000100001000	FOR THE BULAWANONG SULO 2021 AWARDDING CEREMONY ON NOVEMBER 29, 2021	HRDD	small value procurement	11/8/2021	11/15/2021			GAA	76,500.00	76,500.00	67,700.00	
100000100001000	FOR THE CONDUCT OF PDP COURSES CHARGEABLE AGAINST THE HRTD FUNDS WITH OSEC-13-21-3220	HRDD	small value procurement	12/22/2021	1/5/2022			GAA	551,000.00	551,000.00	536,550.00	
100000100001000	FOR HRDD ACTIVITIES FOR THE 1ST QUARTER OF 2022	HRDD	small value procurement	12/22/2021	1/5/2022			GAA	187,500.00	187,500.00	164,700.00	
100000100001000	FOR THE CONDUCT OF PDP COURSES CHARGEABLE AGAINST THE HRTD FUNDS WITH OSEC-13-21-3220	HRDD	small value procurement	12/22/2021	1/5/2022			GAA	551,000.00	551,000.00	536,550.00	
100000100001000	FOR HRDD ACTIVITIES FOR THE 1ST QUARTER OF 2022	HRDD	small value procurement	12/22/2021	1/5/2022			GAA	187,500.00	187,500.00	164,700.00	
100000100001000	Meals and snacks for the conduct of RO Assembly with the new RD on Mar. 3, 2021	HRDD	shopping	2/25/2021		3.17.21	3.17.21	GAA	70,000.00	70,000.00	62,300.00	
100000100001000	Meals and snacks for the Webinar on Values Rejuvenation on Nov. 3-5, 2021	HRDD	small value procurement	10/6/2021		11.3.21	11.3.21	GAA	60,000.00	60,000.00	51,000.00	
100000100001000	Meals during Reg. Office Assembly	HRDD	small value procurement			09/10/2021	09/10/2021	GAA	40,000.00	40,000.00	24,600.00	
100000100001000	Meals for Webinar on alternative Dispute Resolution	HRDD	small value procurement		07.23.21	09/29/2021	09/29/2021	GAA	32,000.00	32,000.00	23,040.00	
100000100001000	Meals for Localized Succession Plan	HRDD	small value procurement		08.20.21	11/22/2021	11/22/2021	GAA	17,850.00	17,850.00	17,800.00	
100000100001000	Meals for 3rd Reg. Office Assembly	HRDD	small value procurement		09.30.21	11/2/2021	11/2/2021	GAA	40,000.00	40,000.00	34,000.00	
100000100001000	Meals for the Webinar Classroom and Web-Enhanced Learning Activity on November-December 2021	HRDD	small value procurement		11.10.21			GAA	2,000.00	2,000.00	1,600.00	
100000100001000	FOR THE MORAL EMPOWERMENT WEBINAR FOR ALL RO EMPLOYEES ON NOVEMBER 22, 2021	HRDD	small value procurement		11/12/2021	12/10/2021	12/10/2021	GAA	40,000.00	40,000.00	37,600.00	
100000100001000	For the Conduct of 4th Blended Kulukabildo with Education Leaders and Teachers	HRDD	small value procurement		9/9/2021	10/22/2021	10/22/2021	GAA	35,000.00	35,000.00	32,000.00	
100000100001000	For the Conduct of Retooling on Beginning Reading and Literacy Instruction Cum Orientation on Functional Literacy Assessment Tool for Brigada Pagbasa Reading Teachers and Volunteer on September 1-3, 2021	HRDD	small value procurement		9/9/2021			GAA	19,500.00	19,500.00	15,600.00	
100000100001000	For the Virtual Installation of the New Regional Director aand Turn-Over Ceremony on September 29, 2021	HRDD	small value procurement		10/1/2021	10/14/2021	10/14/2021	GAA	29,750.00	29,750.00	25,900.00	

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Plaque for the Virtual Installation of the New Regional Director aand Turn-Over Ceremony on September 29, 2021	HRDD	small value procurement		10/1/2021	10/15/2021	10/15/2021	GAA	1,500.00	1,500.00	1,200.00	
100000100001000	For the Virtual Installation of the New Regional Director aand Turn-Over Ceremony on September 29, 2021	HRDD	small value procurement		10/1/2021	10/19/2021	10/19/2021	GAA	5,000.00	5,000.00	2,360.00	
100000100001000	For the Virtual Installation of the New Regional Director aand Turn-Over Ceremony on September 29, 2021	HRDD	small value procurement		10/1/2021	10/15/2021	10/15/2021	GAA	18,330.00	18,330.00	11,985.00	
100000100001000	FOR THE REGIONAL WEBINAR ON PERSONAL FINANCIAL MANAGEMENT ON DECEMBER 7, 2021	HRDD	small value procurement		11/29/2021	12/7/2021	12/7/2021	GAA	37,500.00	37,500.00	24,000.00	
100000100001000	trophy and plaque for the Bulawanng Sulo Awards on Nov. 21, 2021	HRDD	small value procurement			12/28/2021	12/28/2021	GAA	10,600.00	10,600.00	10,600.00	
100000100001000	For the HRD Related Program Implementation Review	HRDD	small value procurement			12/28/2021	12/28/2021	GAA	5,000.00	5,000.00	4,900.00	
100000100001000	Meals for the RPMS Phase III Implementation: Performance Review & Evaluation & Individual Development Planning on Dec. 27, 2021	HRDD	small value procurement			12/13/2021	12/13/2021	GAA	18,000.00	18,000.00	16,800.00	
100000100001000	Meals for the online Capacity Building for Master Teachers on Jan. 12-14, 2022 (Batch 3)	HRDD	small value procurement			12/15/2021	12/15/2021	GAA	15000	15000	13,500.00	
100000100001000	Meals for the online Capacity Building for Master Teachers onDec. 21-23, 2021 (Batch 2)	HRDD	small value procurement			12/15/2021	12/15/2021	GAA	15000	15000	13,500.00	
100000100001000	Supplies for the Year End Program Implementation Review	HRDD	small value procurement			12/13/2021	12/13/2021	GAA	17,850.00	17,850.00	15,620.00	
100000100001000	Snacks for the 3rd and 4th Quarter conduct of the Affirmation of DepEd Employees' Loyalty and productivity on Nov. 2021	HRDD	small value procurement			11/15/2021	11/15/2021	GAA	8,400.00	8,400.00	6,555.00	
100000100001000	ICT Materials for Capacity Enhancement Training	HRDD	Shopping					GAA	21,600.00	21,600.00	21,450.00	
100000100001000	Meals during Orientation & Induction of Newly Hired Employees	HRDD	Shopping			3/29/2021	3/29/2021	GAA	45,000.00	45,000.00	42,300.00	
100000100001000	File box for office use	HRDD	Shopping			3/28/2021	3/28/2021	GAA	17,500.00	17,500.00	13,975.00	
100000100001000	Cleaning materials for NEAP Hall & Dorm use	HRDD	Shopping			5/18/2021	5/18/2021	GAA	9,350.00	9,350.00	1,730.00	
100000100001000	Cleaning materials for NEAP Hall & Dorm use	HRDD	Shopping			4/29/2021	4/29/2021	GAA	9,350.00	9,350.00	8,071.00	
100000100001000	Bulbs for NEAP Hall & Dorm use	HRDD	Shopping			5/11/2021	5/11/2021	GAA	19,020.00	19,020.00	15,175.00	
100000100001000	Token for Orientation & Induction of Newly Hired	HRDD	Shopping			3/15/2021	3/15/2021	GAA	3,000.00	3,000.00	750.00	
100000100001000	Inks for office use	HRDD	Shopping			4/19/2021	4/19/2021	GOP	10,800.00	10,800.00	8,820.00	
100000100001000	Token for benchmarking	HRDD	Shopping			3/29/2021	3/29/2021	GAA	10,000.00	10,000.00	9,900.00	
	Meals during Provident Board Meeting	HRDD	Shopping			5/20/2021	5/20/2021	GAA	5,000.00	5,000.00	4,450.00	
	Token for speakers during Scholars Circle Conver	HRDD	Shopping			5/11/2021	5/11/2021	GAA	6,600.00	6,600.00	6,600.00	
100000100001000	Meals during Scholars Circle Convergence	HRDD	Shopping			5/17/2021	5/17/2021	GAA	11,200.00	11,200.00	9,550.00	
100000100001000	Meals during PRIME-HRM Ceremony	HRDD	Shopping			5/17/2021	5/17/2021	GAA	12,500.00	12,500.00	10,800.00	
100000100001000	Paper bag for the Affirmation of DepEd Employees	HRDD	Shopping			6/28/2021	6/28/2021	GAA	6,000.00	6,000.00	5,600.00	
100000100001000	Meals during Evaluation Stage of Bulawanong Sulo	HRDD	Shopping			7/8/2021	7/8/2021	GAA	12,500.00	12,500.00	10,500.00	
100000100001000	Meals during PRAISE Meeting	HRDD	Shopping			7/6/2021	7/6/2021	GAA	7,500.00	7,500.00	6,675.00	
100000100001000	Meals during Interview Stage	HRDD	Shopping			7/12/2021	7/12/2021	GAA	6,500.00	6,500.00	5,775.00	
100000100001000	Speaker for Orientation on Localized HR Policies	HRDD	Shopping			6/30/2021	6/30/2021	GAA	2,500.00	2,500.00	1,570.00	
100000100001000	Plaques for Orientation on Localized HR Policies	HRDD	Shopping			7/13/2021	7/13/2021	GAA	2,000.00	2,000.00	1,500.00	
100000100001000	Tarpaulin for Orientation on Localized HR Policies	HRDD	Shopping			6/25/2021	6/25/2021	GAA	1,000.00	1,000.00	384.00	
100000100001000	Office supplies for Orientation on Localized HR Policies	HRDD	Shopping			6/30/2021	6/30/2021	GAA	7,250.00	7,250.00	5,050.00	
100000100001000	Office supplies for Bulawanong Sulo Awards	HRDD	Shopping			6/30/2021	6/30/2021	GAA	3,500.00	3,500.00	3,185.00	
100000100001000	Boxes for Bulawanong Sulo Awards	HRDD	Shopping			6/30/2021	6/30/2021	GAA	1,500.00	1,500.00	1,500.00	
100000100001000	Inks for Bulawanong Sulo Awards	HRDD	Shopping			6/30/2021	6/30/2021	GAA	4,000.00	4,000.00	3,690.00	
100000100001000	Inks for Orientation on Localized HR Policies	HRDD	Shopping			6/30/2021	6/30/2021	GAA	10,800.00	10,800.00	8,640.00	
100000100001000	meals for Re-Orientation Prof Dev. Prog.	HRDD	Shopping			07/06/2021	07/06/2021	GAA	40,000.00	40,000.00	38,400.00	
100000100001000	Tarpaulin for 2nd Regional Office Assembly	HRDD	Shopping			7/19/2021	7/19/2021	GAA	2,000.00	2,000.00	859.00	
100000100001000	Token for speaker during Reg. Office Assembly	HRDD	Shopping			07/27/2021	07/27/2021	GAA	2,000.00	2,000.00	1,850.00	
100000100001000	ICT equipment for HRDD Office use	HRDD	Shopping	8/3/2021	08/27/2021	08/27/2021	08/27/2021	GAA	6,000.00	6,000.00	3,830.00	
100000100001000	Blinding & Punching machine for office use	HRDD	Shopping	8/3/2021	08/27/2021	08/27/2021	08/27/2021	GAA	9,534.00	9,534.00	9,500.00	
100000100001000	File boxes for office use	HRDD	Shopping	8/3/2021	08/27/2021	08/27/2021	08/27/2021	GAA	17,500.00	17,500.00	12,500.00	
100000100001000	Toner for office use	HRDD	shopping		09/10/2021	09/10/2021		GAA	13,500.00	13,500.00	13,500.00	

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Meals during Writeshop on NEAP Operation Manual	HRDD	Shopping		8/20/2021	09/28/2021	09/28/2021	GAA	19,500.00	19,500.00	15,600.00	
100000100001000	Bondpaper for the Writeshop on NEAP Operation Manual	HRDD	Shopping		8/20/2021	09/20/2021	09/20/2021	GAA	500.00	500.00	340.00	
100000100001000	Tarp for Team Bldg cum Family Day	HRDD	Shopping		8/20/2021			GAA	2,000.00	2,000.00	1,664.00	
100000100001000	Various items for Team Bldg cum Family Day	HRDD	Shopping		9/23/2021			GAA	37,500.00	37,500.00	30,000.00	
100000100001000	Toner for office use	HRDD	Shopping		9/9/2021	10/5/2021	10/5/2021	GAA	13,500.00	13,500.00	13,350.00	
100000100001000	Bondpapers for office use	HRDD	Shopping		9/9/2021	9/28/2021	9/28/2021	GAA	3,000.00	3,000.00	1,650.00	
100000100001000	Virtual installation of new RD	HRDD	Shopping		9/23/2021	10/12/2021	10/12/2021	GAA	1,000.00	1,000.00	480.00	
100000100001000	Tarp for 3rd Reg. Office Assembly	HRDD	Shopping		9/31/21			GAA	2,000.00	2,000.00	1,792.00	
100000100001000	Moral Empowerment Webinar - tarp	HRDD	Shopping		11.4.21	11/15/2021	11/15/2021	GAA	2,000.00	2,000.00	1,786.00	
100000100001000	Moral Empowerment Webinar - speaker	HRDD	Shopping		11.12.21			GAA	2,000.00	2,000.00	1,850.00	
100000100001000	Decoration for the Bulawanong Pasidungog Awarding Ceremony - Tarp	HRDD	Shopping		11.18.21			GAA	2,560.00	2,560.00	1,920.00	
100000100001000	Materials for the Bulawanong Sulo 2021	HRDD	Shopping		11.18.21	12/2/2021	12/2/2021	GAA	9,760.00	9,760.00	9,640.00	
100000100001000	Material/Decoration for the Bulawanong Sulo 2021	HRDD	Shopping		11.18.21	12/2/2021	12/2/2021	GAA	2,760.00	2,760.00	2,760.00	
100000100001000	Decoration for the Bulawanong Sulo Awarding Ceremony-Tarp	HRDD	Shopping		11.18.21	11/29/2021	11/29/2021	GAA	2,560.00	2,560.00	1,920.00	
100000100001000	for the Bulawanong Sulo 2021	HRDD	Shopping					GAA	5,600.00	5,600.00	3,320.00	
100000100001000	For Bulawanong Pasidungog awards 2021 on Dec trophy and plaque	HRDD	shopping		12.7.21	12/15/2021	12/15/2021	GAA	12,000.00	12,000.00	10,500.00	
	Ring light For Online Capacity Building for Master Teacher on Nov-Dec. 2021	HRDD	Shopping					GAA	17,500.00	17,500.00		
100000100001000	For the Bulawanong Pasidungog 2021 souvenir program	HRDD	Shopping		12.7.21	12/21/2021	12/21/2021	GAA	20,000.00	20,000.00	11,200.00	
100000100001000	Bulawanong Pasidungog (additional bracelet)	HRDD	Shopping			12/20/2021	12/20/2021	GAA	4,999.00	4,999.00	4,995.00	
100000100001000	Webinar and workshop on the Approaches to Modular Learning on Dec. 27-29, 2021	HRDD	Shopping		1.6.22			GAA	22,500.00	22,500.00	22,500.00	
100000100001000	HRDD Activities for the First Quarter of 2022 - token	HRDD	Shopping		1.5.22			GAA	6,000.00	6,000.00	1,996.00	
100000100001000	padlock for the painting of HRDD stock room	HRDD	shopping			2/3/2021	2/3/2021	GAA	380.00	380.00	380.00	
100000100001000	roller brush & paint	HRDD	shopping			5/3/2021	5/3/2021	GAA	201.00	201.00	201.00	
100000100001000	Meals and snacks for the Review of Policy on Rewrds and REcognitin, RPMS, Learning & Development of DepEd Caraga on Feb. 3-5, 2022	HRDD	shopping			2/19/2021	2/19/2021	GAA	26,000.00	26,000.00	24,500.00	
100000100001000	MEals and snacks for the Send-Off Team of RD Fetalvero on Feb. 4, 2021	HRDD	shopping			2/15/2021	2/15/2021	GAA	30,000.00	30,000.00	30,000.00	
100000100001000	Lunch and snacks for the Send-Off Team of RD Fetalvero	HRDD	shopping			3/13/2021	3/13/2021	GAA	20,000.00	20,000.00	20,000.00	
100000100001000	MEals and snacks for the Virtul Installation and turn-over Ceremonies of the Office of the Regional Director on Feb. 5, 2021	HRDD	shopping			2/22/2021	2/22/2021	GAA	37,500.00	37,500.00	36,000.00	
100000100001000	File box with cover for HRDD Office	HRDD	shopping			3/29/2021	3/29/2021	GAA	14,500.00	14,500.00	13,975.00	
100000100001000	signpen for the orientation and induction program for the newly-hired RO employees on Mar. 8, 2021	HRDD	shopping			3/17/2021	3/17/2021	GAA	3,000.00	3,000.00	750.00	
100000100001000	Muriatic acid for the NEAP Hall	HRDD	shopping			5/3/2021	5/3/2021	GAA	300.00	300.00	275.00	
100000100001000	bulb led, battery 1.6 V and 9 volts	HRDD	shopping			5/18/2021	5/18/2021	GAA	11,500.00	11,500.00	10,800.00	
	bondpaper, pencil lead and cased/hardness: HB	HRDD	shopping			9/21/2021	9/21/2021	GAA	2,000.00	2,000.00	1,895.00	
100000100001000	Tarpaulin for the 3rd Regional Office Assembly on Oct. 1, 2021	HRDD	shopping			10/15/2021	10/15/2021	GAA	1,900.00	1,900.00	1,786.00	
100000100001000	fine sand	HRDD	shopping			1/25/2021	1/25/2021	GAA	11,200.00	11,200.00	11,200	
100000100001000	Meals for Review of Office Processes	FTAD	small value procurement	07.10.21	07.16.21	09/10/2021	09/10/2021	GAA	98,000.00	98,000.00	96,600.00	
100000100001000	SMB Stakeholder Convocation	FTAD	Shopping	11.3.21	11.10.21			GAA	220,500.00	220,500.00	133,200.00	
100000100001000	SMB Capacity Building	FTAD	small value procurement	12.23.21	1.3.22			GAA	200,000.00	200,000.00	188,522.00	
100000100001000	Plaques & trophy for the Virtual School-Based Management Stakeholders CONvocation on Nov. 24, 2021	FTAD	small value procurement	11/3/2021		12/1/2021	12/1/2021	GAA	220,500.00	220,500.00	133,200.00	
100000100001000	Meals for CDTAP	FTAD	small value procurement		08.04.21	05/25/2021	05/25/2021	GAA	15,000.00	15,000.00	13,200.00	
100000100001000	Meals for QMR meeting	FTAD	small value procurement			10/12/2021	10/12/2021	GAA	7,000.00	7,000.00	7,000.00	
100000100001000	FOR THE QUALITY MANAGEMENT REVIEW MEETING	FTAD	small value procurement		10/28/2021			GAA	9,500.00	9,500.00	9,000.00	

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	For the Presentation of the 2nd Quarter Customized Division Technical Assistance Plan (CDTAP) CY 2021 on August 6, 2021 Via MS Teams	FTAD	small value procurement		8/4/2021	10/04/2021	10/04/2021	GAA	15,000.00	15,000.00	13,200.00	
100000100001000	Quality Management Review Meeting	FTAD	Shopping		5/3/2021	5/17/2021	5/17/2021	GAA	6,000.00	6,000.00	5,700.00	
100000100001000	Trophy for the Recognition of Outstanding SDO in the Implementation of CI Program on Jan. 15, 2021	FTAD	shopping			3/17/2021	3/17/2021	GAA	3,200.00	3,200.00	3,200.00	
100000100001000	Meals and snacks for the Presentation of the 4th Quarter Customized Technical Assistance Plan (CDTAP) CY 2020 on Jan. 28, 2021 via google meet	FTAD	shopping			2/10/2021	2/10/2021	GAA	23,000.00	23,000.00	21,285.00	
100000100001000	MEals and snacks for the Re-orientation of the RFTAT on the Utilization of TA Manual on Feb. 8, 2021	FTAD	shopping			1/9/2021	1/9/2021	GAA	23,000.00	23,000.00	21,285.00	
100000100001000	Meals for PMIS Plan Adjustment	PPRD	Shopping	05.28.21	06.03.21	6/16/2021	6/16/2021	GAA	86,400.00	86,400.00	79,200.00	
100000100001000	Meals for RBEP Presentation	PPRD	Shopping	05.28.21	06.03.21	6/18/2021	6/18/2021	GAA	81,000.00	81,000.00	81,000.00	
100000100001000	First Quarter 2022 Activities of the PPRD on the dates indicated above	PPRD	small value procurement	12/23/2021	1/14/2022			GAA	128,200.00	128,200.00	120,500.00	
100000100001000	Meals for National ID Registration Activity	PPRD	small value procurement		09.16.21			GAA	15,000.00	15,000.00	12,000.00	
100000100001000	Meals for DEDP Orientation	PPRD	small value procurement		10.01.21	10/9/2021	10/9/2021	GAA	22,500.00	22,500.00	19,350.00	
	Meals for DEDP Monitoring	PPRD	small value procurement		10.01.21			GAA	22,500.00	22,500.00	20,250.00	
100000100001000	Meals for RBEP Review	PPRD	Shopping			2/10/2021	2/10/2021	GAA	40,000.00	40,000.00	39,500.00	
100000100001000	Printer roller replacement	PPRD	Shopping			2/19/2021	2/19/2021	GAA	5,000.00	5,000.00	4,950.00	
100000100001000	Venue Rental for Research Congress	PPRD	Shopping			04/30/2021	04/30/2021	GAA	10,000.00	10,000.00	8,000.00	
100000100001000	Venue rental for RBEP Revisiting & Alignment	PPRD	Shopping			04/30/2021	04/30/2021	GAA	5,000.00	5,000.00	4,000.00	
100000100001000	Meals for RBEP Revisiting & Alignment	PPRD	Shopping			05/04/2021	05/04/2021	GAA	35,000.00	35,000.00	31,600.00	
100000100001000	Venue for RBEP review	PPRD	Shopping					GAA	19,500.00	19,500.00	16,000.00	
100000100001000	Meals for Online Research Paper Review	PPRD	Shopping			06/14/2021	06/14/2021	GAA	42,500.00	42,500.00	41,200.00	
100000100001000	Meals for Virtual Research Congress	PPRD	Shopping			04/06/2021	04/06/2021	GAA	47,500.00	47,500.00	45,750.00	
100000100001000	Meals for Revisiting of RBEP	PPRD	Shopping			4/21/2021	4/21/2021	GAA	9,000.00	9,000.00	6,675.00	
100000100001000	Decorations for PPRD bulletin	PPRD	Shopping			5/21/2021	5/21/2021	GAA	2,500.00	2,500.00	1,524.50	
100000100001000	Water dispenser for office use	PPRD	Shopping			5/17/2021	5/17/2021	GAA	5,500.00	5,500.00	5,300.00	
100000100001000	Sliding glass for office use	PPRD	Shopping			7/2/2021	7/2/2021	GAA	15,000.00	15,000.00	12,400.00	
	Utensils for office use	PPRD	Shopping			6/29/2021	6/29/2021	GAA	3,800.00	3,800.00	3,749.00	
100000100001000	Various office equipment	PPRD	Shopping			6/29/2021	6/29/2021	GAA	12,000.00	12,000.00	11,500.00	
100000100001000	File boxes for office use	PPRD	Shopping			6/29/2021	6/29/2021	GAA	30,000.00	30,000.00	22,000.00	
100000100001000	Various office equipment	PPRD	Shopping					GAA	32,000.00	32,000.00	22,000.00	
100000100001000	headset for office staff	PPRD	Shopping			6/29/2021	6/29/2021	GAA	49,000.00	49,000.00	22,960.00	
100000100001000	Token for Online Virtual Research	PPRD	Shopping					GAA	36,000.00	36,000.00	33,000.00	
100000100001000	Tarpaulin for Early Registration	PPRD	Shopping		3/25/2021			GAA	400.00	400.00	288.00	
100000100001000	Illustration chart/bulletin	PPRD	Shopping		5/3/2021	5/21/2021	5/21/2021	GAA	2,697.00	2,697.00	844.50	
100000100001000	Meals for the Online Convergence of SGOD Chiefs	PPRD	Shopping		6/1/2021	6/16/2021	6/16/2021	GAA	32,000.00	32,000.00	30,200.00	
100000100001000	Token for the Panelist of Online Research Proposal Paper Review	PPRD	Shopping		5/10/2021	5/17/2021	5/17/2021	GAA	18,000.00	18,000.00	16,788.00	
100000100001000	printer & terrabyte external hard disk	PPRD	shopping					GAA	43,000.00	43,000.00	41,450.00	
100000100001000	paint silver, roller brush and padlock	PPRD	shopping			2/10/2021	2/10/2021	GAA	2,500.00	2,500.00	1,690.00	
100000100001000	latex white and paint	PPRD	shopping			2/9/2021	2/9/2021	GAA	4,330.00	4,330.00	4,330.00	
100000100001000	Meals for 2-Day Surveillance of ISO Cert.	QAD	Shopping	04.09.21	05.12.21			GAA	75,600.00	75,600.00	74,520.00	
100000100001000	Meals during QMS Orientation & Coaching	QAD	Shopping	04.15.21		5/17/2021	5/17/2021	GAA	70,000.00	70,000.00	62,300.00	
100000100001000	Steel drawers for office use	QAD	Shopping	10.04.21				GAA	85,000.00	85,000.00		
100000100001000	Equipment for office use	QAD	Shopping	10.08.21	10.22.21			GAA	120,500.00	120,500.00		
100000100001000	Aircon for office use	QAD	Shopping	10.08.21				GAA	87,000.00	87,000.00		
100000100001000	For QAD Office use	QAD	Shopping	10.26.21	11.24.21	12/09/2021	12/09/2021	GAA	84,150.00	84,150.00	83,600.00	
100000100001000	conduct of 4th quarter RMEA Presentation with SDOs for CY 2021	QAD	small value procurement	12/23/2021	1/10/2022			GAA	69,500.00	69,500.00	62,550.00	
100000100001000	Meals and snacks for the conduct of Quality Management System Internal Auditor Training Based on ISO 9001:2018	QAD	Shopping		12/15/2020	2/22/2021	2/22/2021	GAA	72,000.00	72,000.00	67,500.00	
100000100001000	Consultancy Service fee for the conduct of QMS Internal Auditor Training based on 19001:2018 and Strategic Planning for Top Management on January 2021	QAD	direct contracting		12/15/2020	2/11/2021	2/11/2021	GAA	185,000.00	185,000.00	185,000.00	
100000100001000	Meals during QMS Orientation & Coaching	QAD	Shopping		4/15/2021	5/17/2021	5/17/2021	GOP	70,000.00	70,000.00	62,300.00	
100000100001000	Meals and Snacks for the first Quarter CY 2022	QAD	small value procurement		12/23/2021	1/6/2022		GAA	50,500.00	50,500.00	41,690.00	
100000100001000	3 in 1 printer and computer speakers	QAD	shopping			12/13/2021	12/13/2021	GAA	66,670.00	66,670.00	45,150.00	
100000100001000	Meals for the Virtual Meeting with the counterparts in the SDOs	QAD	small value procurement		12.14.21			GAA	10,000.00	10,000.00	10,000.00	

1,307,847.00

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Meals for the Virtual Inspection of Private Schools	QAD	small value procurement					GAA	10,000.00	10,000.00	10,000.00	
100000100001000	Meals for the Caraga Education Summit for Private Schools	QAD	small value procurement			12/21/2021	12/21/2021	GAA	10,000.00	10,000.00	9,000.00	
100000100001000	MEals for the QMR Dec 20, 2021	QAD	small value procurement					GAA	10,000.00	10,000.00	9,000.00	
100000100001000	Meals for the Regional Orientation on users training of QATAME system ver2	QAD	small value procurement					GAA	7,500.00	7,500.00	7,000.00	
100000100001000	Meals For the Conduct of 2nd Quarter DMEA Presentation CY 2021	QAD	small value procurement		7/27/2021	09/14/2021	09/14/2021	GAA	21,600.00	21,600.00	20,304.00	
100000100001000	Meals for the For the Conduct of 2nd Quarter RMEA Presentation CY 2021 on August 3, 2021	QAD	small value procurement		7/27/2021	08/27/2021	08/27/2021	GAA	22,750.00	22,750.00	22,100.00	
100000100001000	FOR THE CARAGA EDUCATION SUMMIT FOR PRIVATE SCHOOLS ON DECEMBER 3, 2021	QAD	small value procurement		11/29/2021			GAA	15,000.00	15,000.00	14,400.00	
100000100001000	Meals during ISO Surveillance	QAD	Shopping			3/29/2021	3/29/2021	GAA	40,000.00	40,000.00	34,500.00	
100000100001000	Meals for QMR meeting on Mar. 18, 2021	QAD	Shopping			6/10/2021	6/10/2021	GAA	34,000.00	34,000.00	10,050.00	
100000100001000	Additional seat for QAD Office.	QAD	Shopping		4/19/2021	5/6/2021	5/6/2021	GAA	7,150.00	7,150.00	7,145.00	
100000100001000	Meals- Mock Audit for ISO 9001:2015 Certification	QAD	Shopping		3/29/2021	10/12/2021	10/12/2021	GAA	33,000.00	33,000.00	32,000.00	
100000100001000	Additional Meals- Mock Audit for ISO 9001:2015	QAD	Shopping		4.6.2021	10/12/2021	10/12/2021	GAA	38,850.00	38,850.00	35,520.00	
100000100001000	1st Quarter DMEA Presentation CY 2021 - supplies	QAD	Shopping		4.27.2021	6/4/2021	6/4/2021	GAA	2,934.00	2,934.00	1,166.00	
100000100001000	Meals for 1st Qtr DMEA	QAD	Shopping			5/31/2021	5/31/2021	GAA	21,600.00	21,600.00	20,160.00	
100000100001000	Meals for 1st Qtr RMEA	QAD	Shopping			5/11/2021	5/11/2021	GAA	33,150.00	33,150.00	31,365.00	
100000100001000	Meals for QMR Review Meeting	QAD	Shopping			5/17/2021	5/17/2021	GAA	6,200.00	6,200.00	5,700.00	
100000100001000	Meals for QMR Review Meeting	QAD	Shopping			6/14/2021	6/14/2021	GAA	9,000.00	9,000.00	7,800.00	
100000100001000	For office use	QAD	Shopping		9/23/2021			GAA	4,792.00	4,792.00	3,600.00	
100000100001000	Addtl meals for ISO Surveillance	QAD	Shopping			11/22/2021	11/22/2021	GAA	40,000.00	40,000.00	37,260.00	
100000100001000	For the Regional Inspectorate Team polo shirt & jacket	QAD	Shopping		12.15.21	01/18/2022	01/18/2022	GAA	10,000.00	10,000.00	10,000.00	
100000100001000	For QAD Office use	QAD	Shopping			12/1/2021	12/1/2021	GAA	11,000.00	11,000.00	8,395.00	
100000100001000	Supplies For Caraga Education Summit for Private Schools	QAD	Shopping			12/3/2021	12/3/2021	GAA	40,000.00	40,000.00	30,400.00	
100000100001000	Supplies for the conduct of RMEA	QAD	Shopping			8/9/2021	8/9/2021	GAA	8,000.00	8,000.00	5,491.00	
100000100001000	Flash drive fr QAD Office.	QAD	shopping			11/19/2021	11/19/2021	GAA	21,400.00	21,400.00	11,550.00	
100000100001000	Meals and snacks for the 4th Quarter RMEA Presentation for CY 2020 on Feb. 9, 2021	QAD	shopping			2/9/2021	2/9/2021	GAA	33,150.00	33,150.00	30,345.00	
100000100001000	Meals and snacks for the 4th Quarter DMEA Presentation for CY 2020 on Feb. 10, 2021	QAD	shopping			2/10/2021	2/10/2021	GAA	17,500.00	17,500.00	16,605.00	
100000100001000	Fusing unit docuprint M455 df, toner ad cartridge drum	QAD	shopping			10/5/2021	10/5/2021	GAA	38,000.00	38,000.00	37,250.00	
100000100001000	Wireless mouse rechargeable	QAD	shopping			10/12/2021	10/12/2021	GAA	3,600.00	3,600.00	3,600.00	
100000100001000	Office supplies for Midyear Review	QAD	Shopping			8/4/2021	8/4/2021	GAA	3,200.00	3,200.00	2,845.00	
100000100001000	Equipment for office use	ICT	Shopping	03.07.21	03.19.21	4/2/2021	4/2/2021	GAA	788,250.00	788,250.00	755,684.00	
100000100001000	ICTU Upgrading & Preventive maintenance	ICT	Shopping	03.07.21		4/21/2021	4/21/2021	GAA	755,684.00	755,684.00	628,409.00	
100000100001000	Sliding Glass for org structure	ICT	Shopping	03.26.21	04.19.21	5/4/2021	5/4/2021	GAA	239,000.00	239,000.00	146,000.00	
100000100001000	Rent to own laptop	ICT	Shopping	06.05.21	06.15.21			GAA	975,000.00	975,000.00	967,500.00	
100000100001000	Upgrade of TV Studio	ICT	Shopping	06.09.21	06.15.21	6/29/2021	6/29/2021	GAA	340,900.00	340,900.00	334,170.00	
100000100001000	Upgrade of PA System	ICT	Shopping	06.09.21	06.15.21	07/06/2021	07/06/2021	GAA	247,500.00	247,500.00	241,650.00	
100000100001000	ICTU Preventive Maintenance	ICT	Shopping	06.09.21	06.15.21	6/29/2021	6/29/2021	GAA	291,300.00	291,300.00	282,870.00	
100000100001000	Projector for RPSU lobby conference area	ICT	Shopping	06.11.21	06.15.21			GAA	110,000.00	110,000.00	109,200.00	
100000100001000	Antivirus for RO computers	ICT	Shopping	06.11.21	06.15.21	7/23/2021	7/23/2021	GAA	192,500.00	192,500.00	163,350.00	
100000100001000	Signal booster for RO	ICT	Shopping	08.14.21				GAA	88,200.00	88,200.00	87,850.00	
100000100001000	Studio Equipment Upgrade	ICT	shopping	12/8/2021				GAA	113,800.00	113,800.00	112,000.00	
100000100001000	Web hosting for ICT systems	ICT	Shopping	08.22.21	9/16/2021	10/15/2021	10/15/2021	GAA	60,000.00	60,000.00	59,960.00	
100000100001000	Meals for PNPKI orientation	ICT	small value procurement		08.20.21			GAA	31,875.00	31,875.00	27,750.00	
100000100001000	Service outsourcing for the upgrading of wiring/cabling installation for Audio system in the Regional Office for Supply and delivery of Mobile audio table compartment in the Regional office	ICT	small value procurement					GAA	17,600.00	17,600.00	17,600.00	
100000100001000	Battery & powerbank for ICT Unit	ICT	Shopping			5/15/2021	5/15/2021	GAA	21,000.00	21,000.00	21,000.00	
100000100001000	ID Printing outsourcing	ICT	Shopping			6/28/2021	6/28/2021	GAA	45,440.00	45,440.00	25,560.00	
100000100001000	Tarpaulin for org structure	ICT	Shopping			4/26/2021	4/26/2021	GAA	14,700.00	14,700.00	3,636.00	
100000100001000	Keyboard for office use	ICT	Shopping			6/29/2020	6/29/2020	GAA	25,000.00	25,000.00	22,000.00	
100000100001000	Configuration of CCTV unit	ICT	Shopping			7/1/2021	7/1/2021	GAA	10,000.00	10,000.00	9,500.00	
100000100001000	Kiosk glass stand	ICT	Shopping			7/13/2021	7/13/2021	GAA	13,000.00	13,000.00	12,000.00	
100000100001000	For file storage mngt.	ICT	Shopping			7/27/2021	7/27/2021	GAA	16,000.00	16,000.00	15,400.00	
100000100001000	Aircon for office use	ICT	Shopping					GAA	44,000.00	44,000.00	43,490.00	
100000100001000	Audio cabinet for RO	ICT	Shopping			7/5/2021	7/5/2021	GAA	24,000.00	24,000.00	22,500.00	
100000100001000	Laptop accessories for office use	ICT	Shopping			7/2/2021	7/2/2021	GAA	9,500.00	9,500.00	1,740.00	
100000100001000	Repairs for office use	ICT	Shopping			7/22/2021	7/22/2021	GAA	8,600.00	8,600.00	8,400.00	
100000100001000	Tarp for Organizational Structure	ICT	Shopping					GAA	14,700.00	14,700.00	9,886.20	

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				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		
100000100001000	Web hosting for ICT systems	ICT	Shopping					GAA	12,000.00	12,000.00	11,975.00	
100000100001000	Configuration of CCTV unit	ICT	Shopping					GAA	9,869.50	9,869.50	9,869.50	
100000100001000	Configuration of IP PBX Telephone System	ICT	Shopping			11/3/2021	11/3/2021	GAA	12,000.00	12,000.00	11,200.00	
100000100001000	For Audio system and telephone system	ICT	Shopping					GAA	42,540.00	42,540.00	25,430.00	
100000100001000	upgrading/fixing cable/wiring in the office	ICT	Shopping					GAA	41,870.00	41,870.00	28,805.00	
100000100001000	for the distribution to RO staff with issued laptop but no LAN Port.	ICT	shopping					GAA	28,050.00	28,050.00	26,400.00	
100000100001000	Service outsourcing for the upgrading of wiring/cabling installation for Audio system in the Regional Office for Supply and delivery of Mobile audio table compartment in the Regional office	ICT	Shopping					GAA	31,000.00	31,000.00	30,000.00	
100000100001000	tarpaulin printng for organizational structure for the Regional Office	ICT	shopping			10/22/2021	10/22/2021	GAA	14,700.00	14,700.00	32,945.40	
100000100001000	annual subcription of shared hosting and domain name renewal	ICT	shopping			10/12/2021	10/12/2021	GAA	11,975.00	11,975.00	11,975.00	
100000100001000	CCTV materials for the maintenance, troubleshooting and configuration	ICT	shopping			11/2/2021	11/2/2021	GAA	10,000.00	10,000.00	9,869.50	
100000100001000	new/additional cable TV extension at the ORD materials for the installation of new/additional cable TV extension	ICT	shopping			10/19/2021	10/19/2021	GAA	3,330.00	3,330.00	3,330.00	
100000100001000	Dashboard for ICT Info System	ICT	Shopping			7/19/2021	7/19/2021	GAA	8,000.00	8,000.00	8,000.00	
100000100001000	Photo/Video Equipment Package	PAU	Shopping	05.08.21	06.29.21			GAA	516,000.00	516,000.00	275,000.00	
100000100001000	Meals and snacks for the 3-day broadcasting training for on-line livestream fro advocacy and information campaign on Apr. 21-23, 2021	PAU	small value procurement	12/15/2021		2/2/2022	2/2/2022	GAA	156,700.00	156,700.00	148,400.00	
100000100001000	Meals and snacks for the 3-day broadcasting training for on-line livestream fro advocacy and information campaign on Apr. 21-23, 2021	PAU	shopping			2/2/2021	2/2/2021	GAA	165,000.00	165,000.00	148,400.00	
100000100001000	For Livestreaming/Broadcasting use	PAU	small value procurement		11.29.21			GAA	15,600.00	15,600.00	15,400.00	
100000100001000	For the Oplan Balik Eskwela (OBE) Press Conference on September 10, 2021	PAU	small value procurement		9/30/2021	10/12/2021	10/12/2021	GAA	26,250.00	26,250.00	24,000.00	
100000100001000	Charger for office use	PAU	Shopping					GAA	2,000.00	2,000.00	850.00	
100000100001000	External drives for office use	PAU	Shopping			6/23/2021	6/23/2021	GAA	7,600.00	7,600.00	7,580.00	
100000100001000	Photographic equipment for office use	PAU	Shopping			6/28/2021	6/28/2021	GAA	30,300.00	30,300.00	29,740.00	
100000100001000	bulbs for office use	PAU	Shopping			6/28/2021	6/28/2021	GAA	27,000.00	27,000.00	15,450.00	
100000100001000	Advocacy Campaign Material	PAU	Shopping	2/11/2021	3/5/2021	3/5/2021	3/5/2021	GAA	37,500.00	37,500.00	32,500.00	
100000100001000	Fuji Xerox DCSC 2022 (K) Black Toner Catrid	PAU	Shopping	4/30/2021	5/11/2021	5/11/2021	5/11/2021	GAA	6,500.00	6,500.00	6,200.00	
100000100001000	Data Filer Box	PAU	Shopping	4/29/2021	5/11/2021	5/11/2021	5/11/2021	GAA	720.00	720.00	690.00	
100000100001000	Lunch during Usapang Eskwela Caraga Talk Show	PAU	Shopping			07/19/2021	07/19/2021	GAA	5,000.00	5,000.00	4,420.00	
100000100001000	For Publication, broadcast(livestream), video and photo documentation	PAU	Shopping		10/21/2021			GAA	30,300.00	30,300.00	1,850.00	
100000100001000	hi-speed SD Card SDXC II, 300MB/s 64	PAU	shopping			11/23/2021		GAA	6,000.00	6,000.00	5,550.00	
100000100001000	FOR mailing stamps of Legal documents	Legal Unit	shopping			10/19/2021	10/19/2021	GAA	8,000.00	8,000.00	8,000.00	
100000100001000	Meals for 2nd Qrt Meeting of Legal Unit	Legal Unit	small value procurement		10.04.21	5/4/2021		GAA	8,000.00	8,000.00	8,000.00	
	Meals for the 2 activities for the 1st Quarter of FY 2022	Legal Unit	small value procurement		1.6.22	06/28/2021		GAA	27,600.00	27,600.00	23,000.00	
	FOR REPAIR AND MAINTENANCE OF AIRCON SPLIT TYPE INVERTER CHANGING FREON AND REPAIR	Legal Unit	small value procurement		10/28/2021	3/29/2021		GAA	4,200.00	4,200.00	4,200.00	
100000100001000	For xerox machine maintenance	Legal Unit	Shopping		10/21/2021	9/23/2021		GAA	8,000.00	8,000.00	8,000.00	
100000100001000	drum cartridge Fuji xerox docu print	Legal Unit	shopping					GAA	13,450.00	13,450.00	13,450.00	
100000100001000	Meals for the RSP Capability Building for HRMP5B of the Region	OARD	shopping			5/4/2021	5/4/2021	GAA	260,000.00	260,000.00	252,730.00	
100000100001000	Various fixtures for office use	OARD	Shopping			06/28/2021	06/28/2021	GAA	40,000.00	40,000.00	33,840.00	
100000100001000	ARD's office renovation	OARD	Shopping	9/2/2021	3/29/2021	3/29/2021	3/29/2021	GAA	1,500.00	1,500.00	1,451.00	
100000100001000	Installation of Aluminum glass partition with sliding door at ARD Office	OARD	Shopping			9/23/2021	9/23/2021	GAA	38,103.00	38,103.00	26,500.00	
100000100001000	Inks for office use	OARD	Shopping					GAA	10,500.00	10,500.00	9,365.00	
100000100001000	Various fixtures for office use	OARD	Shopping			06/28/2021	06/28/2021	GAA	40,000.00	40,000.00	33,840.00	
100000100001000	Extinguisher for office use	OARD	Shopping			6/25/2021	6/25/2021	GAA	2,000.00	2,000.00	1,900.00	
100000100001000	Shredder for office use	OARD	Shopping	3/9/2021	6/18/2021	6/18/2021	6/18/2021	GAA	10,000.00	10,000.00	3,500.00	
100000100001000	HRMP5B - Flashdrive	OARD	Shopping	3/12/2021	3/13/2021	3/13/2021	3/13/2021	GAA	5,000.00	5,000.00	2,250.00	
100000100001000	polo shirt for the RSP Capability Building for HRMP5B	OARD	Shopping	3/9/2021	3/13/2021	3/13/2021	3/13/2021	GAA	17,500.00	17,500.00	15,050.00	
100000100001000	HRMP5B - Supplies	OARD	Shopping	3/9/2021	3/13/2021	3/13/2021	3/13/2021	GAA	10,450.00	10,450.00	1,550.00	
100000100001000	Executive chair	OARD	Shopping	3/9/2021	4/26/2021	4/26/2021	4/26/2021	GAA	14,500.00	14,500.00	14,400.00	

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100000100001000	HRMP5B - Ink and executive notebook	OARD	Shopping		5.3.2021	3/13/2021	3/13/2021	GAA	9,440.00	9,440.00	8,620.00	
100000100001000	Installation of new light fixtures	OARD	Shopping		6/7/2021	5/25/2021	5/25/2021	GAA	4,405.00	4,405.00	4,245.00	
100000100001000	Meals and Snacks for Special Meeting of ARD with QAD/FTAD Personnel	OARD	Shopping		6/7/2021	6/16/2021	6/16/2021	GAA	7,500.00	7,500.00	6,675.00	
100000100001000	Meals and Snacks for PRAISE Committee Meeting	OARD	Shopping		8/20/2021	6/16/2021	6/16/2021	GAA	7,500.00	7,500.00	6,675.00	
100000100001000	White board for ARD's Office	OARD	Shopping		9/2/2021	10/2/2021	10/2/2021	GAA	1,300.00	1,300.00	1,150.00	
100000100001000	Aluminum & glass partition at OARD	OARD	Shopping		9/9/2021	9/23/2021	9/23/2021	GAA	38,103.00	38,103.00	25,890.50	
100000100001000	Personal purifier for ARD	OARD	shopping			9/29/2021	9/29/2021	GAA	2,000.00	2,000.00	650.00	
100000100001000	Glass tint for ARD's Office	OARD	Shopping					GAA	18,000.00	18,000.00	16,500.00	
100000100001000	Meals for REXECOM for Nov. & Dec.	ORD	small value procurement	10.18.21	10.28.21			GAA	68,000.00	68,000.00	65,280.00	
	FOR THE BLENDED REXECOM MEETING FOR THE MONTH OF NOVEMBER & DECEMBER 2021	ORD	small value procurement	10/18/2021	10/28/2021	11/23/2021	11/23/2021	GAA	68,000.00	68,000.00	65,280.00	
100000100001000	Supply and Installation of Carpet at RD's Office and Conference Room	ORD	shopping			3/27/2021	3/27/2021	GAA	182,400.00	182,400.00	179,360.00	
100000100001000	Meals for Reg. MANCOM Meeting	ORD	small value procurement	08.10.21	09/14/2021	09/14/2021	09/14/2021	GAA	32,500.00	32,500.00	30,250.00	
100000100001000	Meals for the REXECOM Meeting	ORD	small value procurement	08.10.21	09/14/2021	09/14/2021	09/14/2021	GAA	10,000.00	10,000.00	9,360.00	
100000100001000	For the Conduct of Regional Expanded ManCom Meeting on September 2, 9, 16, 23, 2021	ORD	small value procurement		9/9/2021			GAA	40,000.00	40,000.00	36,000.00	
100000100001000	For DepEd Caraga RO drinking water consumption for the period July-October 2021	ORD	small value procurement			5/10/2021	5/10/2021	GAA	8,200.00	8,200.00	7,250.00	
100000100001000	Meals and snacks for the Conduct of Regional Expanded MANCOM on Sept 2, 2021	ORD	small value procurement			12/28/2021	12/28/2021	GAA	9,000.00	9,000.00	9,000.00	
100000100001000	Exe. Chair & Office Table of RD	ORD	Shopping		12/7/2021	12/7/2021	12/7/2021	GAA	49,600.00	49,600.00	49,500.00	
100000100001000	Bed mattress for Executive House	ORD	Shopping		3/26/2021	3/26/2021	3/26/2021	GAA	29,450.00	29,450.00	8,250.00	
100000100001000	Bed for Executive House	ORD	Shopping		3/22/2021	3/22/2021	3/22/2021	GAA	14,000.00	14,000.00	12,400.00	
100000100001000	Upholstery for the conference room chairs	ORD	Shopping		3/9/2021	3/9/2021	3/9/2021	GAA	3,600.00	3,600.00	3,150.00	
100000100001000	Sign pen for RD's office use	ORD	Shopping		7/1/2021	7/1/2021	7/1/2021	GAA	8,700.00	8,700.00	6,040.00	
100000100001000	Brass table top Nameplate mounted on Acrylic	ORD	Shopping	3.18.2021	3/29/2021	3/29/2021	3/29/2021	GAA	6,500.00	6,500.00	6,000.00	
100000100001000	DOUBLE WAY TINT MIRROR FINISH BACK TO BACK (33"x48")	ORD	Shopping	3.18.2021	3/24/2021	3/24/2021	3/24/2021	GAA	19,200.00	19,200.00	18,000.00	
100000100001000	Meals- REXECOM Meeting on March 22, 2021	ORD	Shopping	4/20/2021	5/11/2021	5/11/2021	5/11/2021	GAA	8,000.00	8,000.00	7,840.00	
100000100001000	Heavy duty Vacuum Cleaner (wet & dry)	ORD	Shopping	5/10/2021	5/12/2021	5/12/2021	5/12/2021	GAA	18,000.00	18,000.00	16,460.00	
100000100001000	Meals for REXECOM cum ISO Surveillance	ORD	Shopping	5/20/2021	5/25/2021	5/25/2021	5/25/2021	GAA	14,500.00	14,500.00	13,625.00	
100000100001000	Mirco SD & usb dock	ORD	Shopping	5/28/2021	6/7/2021	6/7/2021	6/7/2021	GAA	7,000.00	7,000.00	4,685.00	
100000100001000	Utensils for RD's Office & Executive House Use	ORD	Shopping		8/10/2021	09/02/2021	09/02/2021	GAA	17,250.00	17,250.00	14,016.00	
100000100001000	Cooker/Coffee maker for RD's Office & Executive House Use	ORD	Shopping		8/10/2021	09/02/2021	09/02/2021	GAA	5,700.00	5,700.00	4,700.00	
100000100001000	Utensils for RD's Office & Executive House Use	ORD	Shopping			09/02/2021	09/02/2021	GAA	16,090.00	16,090.00	13,570.00	
100000100001000	Portrait of RD Fetalvero	ORD	Shopping					GAA	8,000.00	8,000.00	8,000.00	
100000100001000	Acrylic with brass name plate for table	ORD	Shopping	11.24.21	3/22/2021	3/22/2021	3/22/2021	GAA	2,000.00	2,000.00	1,400.00	
100000100001000	One-Way Privacy glass film tint (dark color) windows and doors	ORD	shopping			3/17/2021	3/17/2021	GAA	8,000.00	8,000.00	7,250.00	
100000100001000	Tri-color combi blinds (green) inclusion: blinds, accessories needed in installation & labor for RD's Conference Room and Office	ORD	shopping			3/11/2021	3/11/2021	GAA	49,600.00	49,600.00	35,898.00	
100000100001000	Meals and snacks for the REXECOM Meeting on Mar. 15, 2021	ORD	shopping			4/21/2021	4/21/2021	GAA	8,000.00	8,000.00	8,000.00	
100000100001000	HDMI, tripod stand & edifier XM2FP 2.1 speaker box	ORD	shopping		3/29/2021	3/29/2021	3/29/2021	GAA	23,000.00	23,000.00	22,311.00	
100000100001000	Laser point for RD's Office	ORD	shopping		3/29/2021	3/29/2021	3/29/2021	GAA	2,013.00	2,013.00	1,840.00	
100000100001000	Ring light and laptop stand for RO Office	ORD	shopping		3/27/2021	3/27/2021	3/27/2021	GAA	9,000.00	9,000.00	7,300.00	
100000100001000	Upholstery of conference chairs at the RD's Office	ORD	shopping		3/29/2021	3/29/2021	3/29/2021	GAA	40,000.00	40,000.00	37,800.00	
100000100001000	Additional outdoor bricks for the garden outside the Executive House	ORD	shopping		3/26/2021	3/26/2021	3/26/2021	GAA	5,000.00	5,000.00	3,510.00	
100000100001000	labor, cutting and installation of glass reflectorized with sticker design at RD's Office	ORD	shopping		4/19/2021	4/19/2021	4/19/2021	GAA	45,000.00	45,000.00	35,500.00	
100000100001000	queen bed for the Executive House	ORD	shopping		3/22/2021	3/22/2021	3/22/2021	GAA	14,000.00	14,000.00	12,400.00	

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	TOTAL BUDGET								127,155,996.67	127,118,096.72	121,650,543.81	

Prepared and Consolidated by: BAC Secretariat

MERIAM C. AYETA
Supervising Administrative Officer
BAC Secretariat, Vice Chairperson

BERNABE L. UNO
Chief - Education Support Services Division
BAC Secretariat, Chairperson

Recommending Approval:

ISIDRO M. BUCAL, JR.
Chief, Curriculum Learning Management Division
BAC Member

MARILYN F. NATHQUINA
Chief, Quality Assurance Division
BAC Member

FLORENCE A. DALIN
Chief, ITD
BAC Member

ATTY. FIEB Y. AMEZMORA
Assistant Regional Director
BAC Chairperson

ATTY. VICTOR M. GURBON
Attorney IV
BAC Member

FE L. ALBADO
Chief Administrative Officer-FD
BAC Member

JOSE B. ROSALES
Chief Administrative Officer, ASD
BAC Vice-Chairperson

Funds Available:

FE L. ALBADO
Chief Administrative Officer
Finance Division

APPROVED:
MA. GEMMA MERCADO LEDESMA
Regional Director

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE		