



Name of Department/Agency: Department of Education - Caraga Regional Office
Address: J. Rosales Avenue, Butuan City



ANNUAL PROCUREMENT PLAN/PROJECT PROCUREMENT MANAGEMENT PLAN for FY 2023
as of June 2022

Functional Division/ Unit: **Department of Education Caraga Region**

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Meals & Snacks	ORD	Small value procurement/competitive bidding	Mar, June, Sept, Dec. 2023				GAA	40,000.00	40,000.00			
100000100001001	Meals & Snacks	ORD	Small value procurement/competitive bidding	Jan-Dec, 2023				GAA	360,000.00	360,000.00			
100000100001001	Venue, Meals & Accommodation	ORD	Small value procurement/competitive bidding	Jan-Dec, 2023				GAA	1,560,000.00	1,560,000.00			
100000100001001	ERGONOMIC CHAIR	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	28,800.00	28,800.00			
100000100001001	Computer WebCamera	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	2,500.00	2,500.00			
100000100001001	Rubber Type Receptacle (Black Color)	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	260.00	260.00			
100000100001001	Screw w/ Toks	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	200.00	200.00			
100000100001001	Duplex Wire # 18	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	375.00	375.00			
100000100001001	Electrical Tape	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	200.00	200.00			
100000100001001	Fire Extinguisher	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	2,000.00	2,000.00			
100000100001001	Table Tennis Set	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	20,000.00	20,000.00			
100000100001001	Badminton Set	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	10,000.00	10,000.00			
100000100001001	Badminton Net	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	6,000.00	6,000.00			
100000100001001	Gym Exercise Machine	OARD	Small value procurement/competitive bidding	Jan. 2023				GAA	40,000.00	40,000.00			
100000100001001	Repair and Maintenance of ARD's Office	OARD	Small value procurement	Jan. 2023				GAA	50,000.00	50,000.00			
310200100005000	Meals, snacks and Room Accomodation	ICT UNIT	Small value procurement/competitive bidding	Oct. 2023				SFP - Computerization Program	555,000.00	555,000.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
310200100005000	Supplies and Equipment Need	ICT UNIT	SVP/shopping/agency to agency	Oct. 2023				SFP - Computerization Program	20,000.00	20,000.00			
310200100005000	Token	ICT UNIT	SVP/shopping/agency to agency	Oct. 2023				SFP - Computerization Program	5,000.00	5,000.00			
310200100005000	Meals, snacks and Room Accomodation	ICT UNIT	Small value procurement/competitive bidding	Nov, 2023				SFP - Computerization Program	350,000.00	350,000.00			
310200100005000	Supplies and Equipment Need	ICT UNIT	SVP/shopping/agency to agency	Nov, 2023				SFP - Computerization Program	5,000.00	5,000.00			
310200100005000	Meals, snacks and Room Accomodation	ICT UNIT	Small value procurement/competitive bidding	Mar, June, Sep., Nov., 2023				SFP - Computerization Program	238,000.00	238,000.00			
310200100005000	Supplies and Equipment Need	ICT UNIT	SVP/shopping/agency to agency	Mar, June, Sep., Nov., 2023				SFP - Computerization Program	5,000.00	5,000.00			
310200100005000	ICT Unit Professional Development/Course Training	ICT UNIT	Small value procurement	March-May, 2023				SFP - Computerization Program	90,000.00	90,000.00			
310200100005000	Data and Communication Load for DCP Monitoring	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	14,400.00	14,400.00			
310200100005000	Monitoring Shirt/Jacket for DCP Monitoring	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	35,000.00	35,000.00			
310200100005000	Male to Female HDMI adaptor	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	1,750.00	1,750.00			
310200100005000	HDMI Cord	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	12,500.00	12,500.00			
310200100005000	360 ° rotating universal LCD TV mobile stand for TV	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	30,000.00	30,000.00			
310200100005000	Professional Dynamic Wired Microphone	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	36,000.00	36,000.00			
310200100005000	Wireless Professional Microphone	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	36,000.00	36,000.00			
310200100005000	Studio Recording Mixer/Amplifier	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	29,600.00	29,600.00			
310200100005000	5000 lumens ceiling mount heavy duty projector	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	45,000.00		45,000.00		
310200100005000	Supply and installation of Semi Glass 3 compartment audio cabinet	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	30,000.00		30,000.00		
310200100005000	Service outsourcing for the cabling/wiring installation for Audio System in the Regional Office Premise	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	45,000.00		45,000.00		
310200100005000	HDMI Splitter	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	12,000.00	12,000.00			
310200100005000	HDMI Switcher with remote control	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	13,800.00	13,800.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
310200100005000	No More Nails Industrial Adhesive Tube	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	3,500.00	3,500.00			
310200100005000	Laptop Battery	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	180,000.00	180,000.00			
310200100005000	Solid State Drive	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	100,000.00	100,000.00			
310200100005000	Uninterrupted Power Supply	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	42,000.00	42,000.00			
310200100005000	File Storage Management License	ICT UNIT	Small value procurement/competitive bidding	Aug. 2023				SFP - Computerization Program	8,000.00	8,000.00			
310200100005000	File Recovery License	ICT UNIT	Small value procurement/competitive bidding	Aug. 2023				SFP - Computerization Program	8,000.00	8,000.00			
310200100005000	Antivirus Software Lincence Subscription Annual Renewal	ICT UNIT	Small value procurement/competitive bidding	Aug. 2023				SFP - Computerization Program	250,000.00	250,000.00			
310200100005000	Cellphone Load for RO Trunkline number	ICT UNIT	Small value procurement/competitive bidding	1st Qtr, 2023				SFP - Computerization Program	28,800.00	28,800.00			
310200100005000	8 Port Gigait Desktop Switch/Network Swith Hub	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	12,000.00	12,000.00			
310200100005000	4 Port Gigait Desktop Switch/Network Swith Hub	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	9,000.00	9,000.00			
310200100005000	RJ45 Passthrough 100pcs/box	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	2,000.00	2,000.00			
310200100005000	Cat6 UTP cable 305 meters	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	18,000.00	18,000.00			
310200100005000	Duct Tape rubberized professional for industrial use	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	3,600.00	3,600.00			
310200100005000	Wiring Duct Floor Moulding Molding 6 channel, 2"	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	18,000.00	18,000.00			
310200100005000	Cable/Wire Plastic Cover/Molding 1"	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	19,500.00	19,500.00			
310200100005000	Laptop Charger	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	40,000.00	40,000.00			
310200100005000	High quality flatcord/duplex Stranded electrical Wire- 1 roll	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	8,000.00	8,000.00			
310200100005000	PoE Access Point	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	78,000.00	78,000.00			
310200100005000	Camera Stabilizer	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	80,000.00		80,000.00		

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
310200100005000	Drone	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	90,000.00		90,000.00		
310200100005000	Professional Studio/Video Camera Recorder	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	350,000.00		350,000.00		
310200100005000	Network Management/Video Production Laptop	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	360,000.00		360,000.00		
310200100005000	WAN Router	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	62,000.00	62,000.00			
310200100005000	Perimeter/Network Firewall	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	70,000.00		70,000.00		
310200100005000	Wifi Range Extender	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	36,000.00	36,000.00			
310200100005000	Automatic Voltage Regulator for PC	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	15,000.00	15,000.00			
310200100005000	Universal Travel Adapter Power Charger Outlet Plug Converter Adaptor Socket Adapter	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	1,500.00	1,500.00			
310200100005000	Audio/Speaker Wall Bracket	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	15,000.00	15,000.00			
310200100005000	Portable cordless electrical drill with hammer function	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	8,000.00	8,000.00			
310200100005000	Network switch (Manageable)	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	75,000.00		75,000.00		
310200100005000	Signage for organizational structure	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				SFP - Computerization Program	12,000.00	12,000.00			
100000100001001	Quality Management System Printing	ICT UNIT	Small value procurement/competitive bidding	May, 2023				GOP	12,000.00	12,000.00			
100000100001001	4K HD Computer Webcam	ICT UNIT	Small value procurement/competitive bidding	Jan. 2023				GOP	18,500.00	18,500.00			
310200100005000	CPANEL web hosting	ICT UNIT	Small value procurement/competitive bidding	Aug. 2023				SFP - Computerization Program	20,000.00		20,000.00		
310200100005000	Domain Name Renewal	ICT UNIT	Small value procurement/competitive bidding	Aug. 2023				SFP - Computerization Program	7,000.00	7,000.00			
310200100005000	Subscription to Network Server Management	ICT UNIT	Small value procurement/competitive bidding	Aug. 2023				SFP - Computerization Program	100,000.00		100,000.00		
310200100005000	Subscription to Virtual Private Server (VPS)	ICT UNIT	Small value procurement/competitive bidding	Aug. 2023				SFP - Computerization Program	40,000.00		40,000.00		
100000100001001	Digital Camera with Kit Lens (Zoom Lens)	PAU	Small value procurement/competitive bidding	Jan. 2023				GAA	178,000.00	178,000.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Digital Camera with Kit Lens (Prime Lens)	PAU	Small value procurement/competitive bidding	Jan. 2023				GAA	160,000.00	160,000.00			
100000100001001	Camera Microphone	PAU	Small value procurement/competitive bidding	Jan. 2023				GAA	1,000.00	1,000.00			
100000100001001	Drone	PAU	Small value procurement/competitive bidding	Jan. 2023				GAA	54,000.00	54,000.00			
100000100001001	Ring Light	PAU	Small value procurement/competitive bidding	Jan. 2023				GAA	12,000.00	12,000.00			
100000100001001	Tripod	PAU	Small value procurement/competitive bidding	Jan. 2023				GAA	17,400.00	17,400.00			
100000100001001	Laptop for 7th Gen 16GB RAM	PAU	Small value procurement/competitive bidding	Jan. 2023				GAA	65,000.00	65,000.00			
100000100001001	Battery for Digital Camera with Kit Lens (Zoom Lens)	PAU	Small value procurement/competitive bidding	Jan. 2023				GAA	14,700.00	14,700.00			
100000100001001	Battery for Digital Camera with Kit Lens (Prime Lens)	PAU	Small value procurement/competitive bidding	Jan. 2023				GAA	14,700.00	14,700.00			
100000100001001	Advertising Expenses for Livestreaming	PAU	Small value procurement/competitive bidding	Jan. 2023				GAA	35,000.00	35,000.00			
100000100001001	1st Legal Quarterly Meeting	LEGAL Unit	SVP/competitive bidding	Apr. 2023				GAA	40,800.00	40,800.00			
100000100001001	2nd Legal Quarterly Meeting	LEGAL Unit	SVP/competitive bidding	July, 2023				GAA	40,800.00	40,800.00			
100000100001001	3rd Legal Quarterly Meeting	LEGAL Unit	SVP/competitive bidding	Oct. 2023				GAA	40,800.00	40,800.00			
100000100001001	4th Legal Quarterly Meeting	LEGAL Unit	SVP/competitive bidding	Dec. 2023				GAA	40,800.00	40,800.00			
100000100001001	Desktop Computer, branded	LEGAL Unit	SVP/competitive bidding	Apr. 2023				GAA	32,208.00	32,208.00			
100000100001001	Laptop Computer, branded	LEGAL Unit	SVP/competitive bidding	Apr. 2023				GAA	45,747.52	45,747.52			
100000100001001	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	LEGAL Unit	SVP/competitive bidding	Apr. 2023				GAA	76,201.94	76,201.94			
100000100001001	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	LEGAL Unit	SVP/competitive bidding	Apr. 2023				GAA	22,500.00	22,500.00			
100000100001001	Meal and snacks @ 500/pax	FTAD	Small value procurement/competitive bidding	Feb. 2023				GAA	7,500.00	7,500.00			
100000100001001	CI Trophies @ 3,000/pc	FTAD	Small value procurement/competitive bidding	Dec. 2023				GAA	27,000.00	27,000.00			
100000100001001	TA Plaques @ 1,500/pc	FTAD	Small value procurement/competitive bidding	Dec. 2023				GAA	18,000.00	18,000.00			
100000100001001	SBM WinS plaques for sustained schools @ 1,500/pc	FTAD	Small value procurement/competitive bidding	Dec. 2023				GAA	300,000.00	300,000.00			
100000100001001	SBM WinS plaques for new level 3 schools @ 1,500/pc	FTAD	Small value procurement/competitive bidding	Dec. 2023				GAA	120,000.00	120,000.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Decoration with LED screen	FTAD	Small value procurement/competitive bidding	Dec. 2023				GAA	50,000.00	50,000.00			
100000100001001	Meals and snacks with venue for 1 day @ 1,000/pax	FTAD	Small value procurement/competitive bidding	Dec. 2023				GAA	581,000.00	581,000.00			
100000100001001	Snacks @ 100/pax for 12 meetings	FTAD	Small value procurement/competitive bidding	Jan-Dec, 2023				GAA	50,400.00	50,400.00			
100000100001001	Meal and snacks @ 500/pax	FTAD	Small value procurement/competitive bidding	June, 2023				GAA	20,000.00	20,000.00			
100000100001001	Meal and snacks @ 500/pax for 4 meetings (quarterly)	FTAD	Small value procurement/competitive bidding	Mar, June, Sept, Dec. 2023				GAA	40,000.00	40,000.00			
100000100001001	Honoraria for Resource Persons (9 hrs prep + 18 hrs. actual training hours)	CLMD	SVP/competitive bidding	Feb. 2023				GAA	59,519.00	59,519.00			
100000100001001	Travel Expenses of Resource Persons	CLMD	Negotiated/shopping/SVP	Feb. 2023				GAA	40,000.00	40,000.00			
100000100001001	Board and Lodging (1,800 per pax x 2 nights)	CLMD	Small value procurement	Feb. 2023				GAA	774,000.00	774,000.00			
100000100001001	Food and Venue (3 meals and 2 snacks)	CLMD	Small value procurement/competitive bidding	Feb. 2023				GAA	258,000.00	258,000.00			
100000100001001	Canvas Document/Messenger bag with sling, 9" x 13.5"(with zip closure)	CLMD	shopping/competitive bidding/SVP	Feb. 2023				GAA	75,250.00	75,250.00			
310100100004000	Personalized Double Wall Tumbler -with Laser Engraving Permanent, 500 mL, Blue/Premium Matte Black (Label: DepEd Logo and CLMD-Caraga)- Token for the Facilitators during the Regional Training of Trainers on Activating Learners' Higher OrderThinking Skills and Integrating Content and Disciplinary Literacy Across Learning Areas	CLMD	SVP/competitive bidding	Feb. 2023				GAA	11,200.00	11,200.00			
310100100004000	Personalized Cashmere Scarf embroidered with DepEd Logo and CLMD Caraga, Monochrome, Assorted Color, Thick, 70 cm x 180 cm- Token for the Facilitators during the Regional Training of Trainers on Activating Learners' Higher OrderThinking Skills and Integrating Content and Disciplinary Literacy Across Learning Areas	CLMD	SVP/competitive bidding	Feb. 2023				GAA	16,000.00	16,000.00			
100000100001001	Board and Lodging (2,000 per pax x 1 night)	CLMD	SVP/competitive bidding	Feb. 2023				GAA	60,000.00	60,000.00			
100000100001001	Food and Venue (3 meals and 2 snacks)	CLMD	SVP/competitive bidding	Feb. 2023				GAA	36,000.00	36,000.00			
100000100001001	Customized Polo Shirt (Sublimation Design) Fabric: High-quality moisture wicked breathable 100% polyester; 160 -200 gsm micro mesh; Cotton-backed polyester; tri-color (yellow, blue, red); with DepEd Logo on the upper left chest	CLMD	SVP/competitive bidding	Feb. 2023				GAA	19,500.00	19,500.00			
100000100001001	Canvas Document/messenger bag with sling, 9" x 13.5" (with zip closure, 3 compartments, and made of lightweight soft Oxford cloth material which is non-toxic, waterproof, and tear resistant)	CLMD	SVP/competitive bidding	Feb. 2023				GAA	10,500.00	10,500.00			
100000100001001	Board and Lodging (2,000 per pax x 2 nights)	CLMD	SVP/competitive bidding	Dec. 2023				GAA	80,000.00	80,000.00			
100000100001001	Food and Venue (3 meals and 2 snacks)	CLMD	SVP/competitive bidding	Dec. 2023				GAA	24,000.00	24,000.00			
100000100001001	Lunch & 2 snacks (20 pax per quarter)	CLMD	SVP/competitive bidding	Jan, Apr, Jul, Oct. 2023				GAA	40,000.00	40,000.00			
100000100001001	Snacks during Opening Program (Morning)	CLMD	SVP/competitive bidding	Aug. 2023				GAA	7,500.00	7,500.00			
100000100001001	Prizes for the Laro ng Lahi Winners	CLMD	Negotiated/shopping/SVP	Aug. 2023				GAA	2,000.00	2,000.00			
100000100001001	Meals and Snacks during Closing Program (Lunch and Afternoon Snacks)	CLMD	SVP/competitive bidding	Aug. 2023				GAA	42,500.00	42,500.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Honorarium of the Encoder/Documenter	CLMD	Negotiated/shopping/SVP	Jan. 2023				GAA	10,000.00	10,000.00			
100000100001001	Honorarium of Resource Speaker	CLMD	Negotiated/shopping/SVP	Jan. 2023				GAA	143,600.00	143,600.00			
100000100001001	Board and Lodging (2,000 per pax x 3 nights)	CLMD	SVP/competitive bidding	Jan. 2023				GAA	24,000.00	24,000.00			
100000100001001	Food and Venue (3 meals and 2 snacks)	CLMD	SVP/competitive bidding	Jan. 2023				GAA	4,800.00	4,800.00			
100000100001001	Travelling Expenses of the Resopurce Person	CLMD	Negotiated/shopping/SVP	Jan. 2023				GAA	12,000.00	12,000.00			
100000100001001	Lunch & snacks for the 15 RO @ 600/pax per month for the Monthly Panagtabayayong among RO and SDOs Administrative Services	ASD-CAO	SVP/competitive bidding	Jan. 2023				GAA	108,000.00	108,000.00			Activity starts in January 2023
100000100001001	Lunch & snacks for the Two-Day Mid-Year Review of ASD Quality Management System (45 pax) on June 29-30, 2023 @ 600/pax	ASD-CAO	SVP/competitive bidding	Sept. 2023				GAA	54,000.00	54,000.00			
100000100001001	Terrabyte for the files for ASD QMS	ASD-CAO	SVP/competitive bidding	Sept. 2023				GAA	4,000.00	4,000.00			for ASD QMS files
100000100001001	Rental fee for NEAP Venue for 2 days	ASD-CAO	Negotiated/agency to age	Sept. 2023				GAA	8,000.00	8,000.00			
100000100001001	Lunch and snacks for the Quarterly Provdent Fund Board Meeting for 20 pax @ 600/pax	ASD-CAO	SVP/competitive bidding	Sept. 2023				GAA	48,000.00	48,000.00			
100000100001001	Lunch and AM snack for the monthly ASD staff meeting for 10 pax @ 500/pax	ASD-CAO	SVP/competitive bidding	Sept. 2023				GAA	60,000.00	60,000.00			
100000100001001	Meals for the Two -Day Convergence among ASD Personnel re: Performance Review and Evaluation FY 2023 vis-à-vis Preparation of WFP/PCRF/OPCRF FY 2024	ASD	SVP/competitive bidding	Sept. 2023				GAA	54,000.00	54,000.00			
100000100001001	RNEAP Rental for venue	ASD	Negotiated/agency to age	within FY 2023				GAA	8,000.00	8,000.00			
100000100001001	Meals for the Two -Day ASD Pre-Procurement Planning Workshop for 44 personnel pax @ 600 /pax	ASD	SVP/competitive bidding	within FY 2023				GAA	54,000.00	54,000.00			
100000100001001	RNEAP Rental for venue	ASD	Negotiated/agency to age	within FY 2023				GAA	8,000.00	8,000.00			
100000100001001	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD	agency to agency	within FY 2023				GAA	65,000.00	65,000.00			
100000100001001	Transportation expenses for the ASD personnel in the monitoring of SDOs in the areas of Personnel, Records, Asset Management, Payroll Services, Cash and General Services and other travels outside Caraga Region	ASD	Negotiated/agency to age	within FY 2023				GAA	350,000.00	350,000.00			
100000100001001	Meals and Snacks for the Conduct of Disposal of Valueless Records on March 28, 2023 (7 pax)	ASD-REC	SVP/competitive bidding	Mar. 2023				GAA	4,200.00	4,200.00			
100000100001001	Meals and Snacks for the Interface Activity with the Knowledge Management Team (KMT) on February 14, 2023 (18 pax)	QMS-KMT	SVP/competitive bidding	Feb. 2023				ORD MOOE	10,800.00	10,800.00			
100000100001001	Snacks for Records Management Improvement Committee (RMIC) Quarterly Meeting and Brigada Bodega on January 3, April 4, July 4, and October 3, 2023 (31 pax)	ASD-REC	SVP/competitive bidding	Jan, Apr, Jul, Oct. 2023				GAA	12,400.00	12,400.00			
100000100001001	Meals and Snacks for the Performance Review and Target Setting of DepEd Caraga Records Group on Dec. 4-5, 2023 (15 pax)	ASD-REC	SVP/competitive bidding	Dec. 2023				GAA	34,000.00	34,000.00			
100000100001001	Venue for the Performance Review and Target Setting of DepEd Caraga Records Group on Dec. 4-5, 2023	ASD-REC	Negotiated/agency to age	Dec. 2023				GAA	4,000.00	4,000.00			
100000100001001	Meals and Snacks for Capacity Building for RO and SDOs Records Management Improvement Committee (RMIC) (15 pax)	ASD-REC	SVP/competitive bidding	within FY 2023				GAA	9,000.00	9,000.00			
100000100001001	Honorarium for the NAP speaker for Capacity Building for RO and SDOs Records Management Improvement Committee (RMIC) (15 pax)	ASD-REC	Negotiated/agency to age	within FY 2023				GAA	5,000.00	5,000.00			
100000100001001	Postage and Courier	ASD-REC	Negotiated/agency to age	Jan. 2023				GAA	183,000.00	183,000.00			
100000100001001	Cross Cut Paper Shredder	ASD-REC	SVP/competitive bidding	Jan. 2023				GAA	30,000.00	30,000.00			
100000100001001	PHOTOCOPIER (HEAVY DUTY)	ASD - CASH	SVP/competitive bidding	Jan. 2023				GAA	35,000.00	35,000.00			
100000100001001	Meals during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023 (18pax)	ASD-AMU	SVP/competitive bidding	Jan-Mar. 2023				GAA	10,800.00	10,800.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Venue during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023 (18pax)	ASD-AMU	SVP/competitive bidding	Jan-Mar. 2023				GAA	2,000.00	2,000.00			
100000100001001	Venue during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester	ASD-AMU	SVP/competitive bidding	July-Sept. 2023				GAA	10,800.00	10,800.00			
100000100001001	Venue during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester	ASD-AMU	SVP/competitive bidding	July-Sept. 2023				GAA	2,000.00	2,000.00			
100000100001001	Venue during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023	ASD-AMU	SVP/competitive bidding	Jan-Mar. 2023				GAA	1,260.00	1,260.00			
100000100001001	Meals, Venue and Accommodation on Capacity Building for HRMOs on RSPM and Other Personnel Actions 1st Quarter (March 29-31, 2023)	ASD-PERSONNEL	SVP/competitive bidding	Mar. 2023				GAA	270,000.00	270,000.00			
100000100001001	Meals (55 pax 3 days) for Values Orientation Workshop for RO Level I employees 3rd Quarter (August 23-25, 2023)	ASD-PERSONNEL	SVP/competitive bidding	Aug. 2023				GAA	99,000.00	99,000.00			
100000100001001	Supplies and materials for Values Orientation Workshop for RO Level I employees 3rd Quarter (August 23-25, 2023)	ASD-PERSONNEL	SVP/competitive bidding	Aug. 2023				GAA	5,500.00	5,500.00			
100000100001001	Prizes for Best Practices for Values Orientation Workshop for RO Level I employees 3rd Quarter (August 23-25, 2023)	ASD-PERSONNEL	SVP/competitive bidding	Aug. 2023				GAA	5,000.00	5,000.00			
100000100001001	CSC Training Fee for Values Orientation Workshop for RO Level I employees 3rd Quarter (August 23-25, 2023)	ASD-PERSONNEL	SVP/competitive bidding	Aug. 2023				GAA	105,000.00	105,000.00			
100000100001001	Meals (12 HRMPSB, 1-RD) for HRMPSB meetings (Quarterly) March 22, 2023 ; June 28, 2023 ; September 27, 2023 ; December 27, 2023	ASD-PERSONNEL	SVP/competitive bidding	Mar., June, Sept, Dec. 2023				GAA	31,200.00	31,200.00			
100000100001001	AM/PM Snacks and Lunch WITH VENUE AND ACCOMMODATION on (40pax) RSP Capability Building for HRMPSB & Review of the Original MSP on October 25-27, 2023	ASD-PERSONNEL	SVP/competitive bidding	Oct. 2023				GAA	240,000.00	240,000.00			
100000100001001	BIOMETRICS MACHINE Fingerprint ,Face,RFID and Password 4 Type Verification Mode High-speed Identification Less than 1 Second	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	30,000.00	30,000.00			
100000100001001	Maintenance Kit Kyocera ECOSYS M2535dn/L TK1147	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	14,500.00	14,500.00			
100000100001001	Kyocera Toner Cartridge ECOSYS M2535dn/L TK1147 (4pcs)	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	28,000.00	28,000.00			
100000100001001	Uninterruptable Power Supply (Technical Specs: Output Power Capacity 550 Watts/1.1 kVA, Output Connections: 4 Universal Rear-panel Battery Back Unit, Nominal Output Voltage 230V, All-in-One, Multi function Inkjet Printer, print, copy, scan, wireless, fast printing (2units)	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	Noise cancelling headset with microphone, bluetooth/USB features • USB	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	29,000.00	29,000.00			
100000100001001	Webcam, HD HD 720p/30fps lens, widescreen format, 60 degree FoV. Automatic light correction	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	10,000.00	10,000.00			
100000100001001	Industrial shredder	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	14,000.00	14,000.00			
100000100001001	PORTABLE DOCUMENT SCANNER 600 DPI, Front / Back / Duplex, Hi speed USB 2.0 & USB 3.0, Approx 500 scans / day, Black & White, Error Diffusion, Advanced Text Enhancement II, 8-Bit Greyscale: (256-Level), 24-DPI	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	10,000.00	10,000.00			
100000100001001	Desktop Computer All-in-one Operating System Windows 10 Pro 64	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	14,500.00	14,500.00			
100000100001001	Laptop Operating System Windows 10 Pro	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	135,000.00	135,000.00			
100000100001001	Mirrorized Signage "Prime-HRM Level II"	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	40,000.00	40,000.00			
100000100001001	Fiberglass Lamination of CSC Prime-HRM Conferment & Award Certificate	ASD-PERSONNEL	SVP/competitive bidding	Jan. 2023				GAA	50,000.00	50,000.00			
100000100001001	CUTTER/UTILITY KNIFE, for general purpose	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	20,000.00	20,000.00			
100000100001001	EXTERNAL HARD DRIVE, 1 TB	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	100.00	100.00			
100000100001001	LAPTOP FOR MID-RANGE USERS	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	36,000.00	36,000.00			
100000100001001	MOUSE, OPTICAL, USB connection type	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	135,000.00	135,000.00			
100000100001001								GAA	3,600.00	3,600.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	PAPER SHREDDER	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	6,000.00	6,000.00			
100000100001001	Uninterruptable Power Supply (Technical Specs: Output Power Capacity 550 Watts/1.1 kVA, Output Connections: 4 Universal Receptacle (Battery Back Up) Nominal Output Voltage 230 V, Nominal Input Voltage 150 - 280 V, Type of Input Protection 3-Pole Circuit Breaker, Battery Type: Lead-Acid Battery, Control Panel: LED status display with load and battery bar-graphs and on line: on battery: replace battery: and overload indicators, Audible Alarm: Alarm when on battery: distinctive low battery alarm: overload continuous tone alarm	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	30,000.00	30,000.00			
100000100001001	COMPUTER CONTINUOUS FORM, 1 ply, 11 X 9.5 inches, 70 gsm	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	216,000.00	216,000.00			
100000100001001	COMPUTER CONTINUOUS FORM, 1 ply, 11 X 9.5 inches, 70 gsm	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	240,000.00	240,000.00			
100000100001001	COMPUTER CONTINUOUS FORM, 1 ply, 11 X 9.5 inches, 70 gsm	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	340,000.00	340,000.00			
100000100001001	Standard Life Cartridge Ribbon Printonix P7210	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	360,000.00	360,000.00			
100000100001001	EPSON FX 7175 RIBBON	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	10,800.00	10,800.00			
100000100001001	FLASH DRIVE, 64GB	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	6,000.00	6,000.00			
100000100001001	Cover Assy/Ribbon Mask Printonix P7210	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	4,000.00	4,000.00			
100000100001001	Kyocera 3 in 1 multiprinter (scan, print & photocopy)	ASD-RPSU	SVP/competitive bidding	Jan. 2023				GAA	100,000.00	100,000.00			
100000100001001	Meals, snacks, supplies and rental for Consultative Meeting on RPSU Loan Verification, Payroll Preparation/Processes, Remittance Preparation and other Matters together with the 10 Schools Division Offices Payroll Counterpart	ASD-RPSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	47,600.00	47,600.00			
100000100001001	Meals and snacks for One-day Convergence Meeting on the Automatic Payroll Deduction System Program and Loan Verification Processes with Private Lending Institutions and Division HRMOs	ASD-RPSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	33,600.00	33,600.00			
100000100001001	Meals (Lunch and 2 snacks) for Capacity Building for DepEd Caraga General Services Unit Personnel (Aug. 23-25, 2023)	ASD-GSU	SVP/competitive bidding	Aug. 2023				GAA	36,000.00	36,000.00			
100000100001001	Meals (Lunch and 2 Snacks) for the Quarterly Meeting of GSU Personnel (3/31, 6/30, 9/29, 12/1/2023)	ASD-GSU	SVP/competitive bidding	Mar, June, Sept, Dec. 2023				GAA	38,400.00	38,400.00			
100000100001001	1 unit Uninterruptable Power Supply (Technical Specs: Output Power Capacity 550 Watts/1.1 kVA, Output Connections: 4 Universal Receptacle (Battery Back Up) Nominal Output Voltage 230 V, Nominal Input Voltage 150 - 280 V, Type of Input Protection 3-Pole Circuit Breaker, Battery Type: Lead-Acid Battery, Control Panel: LED status display with load and battery bar-graphs and on line: on battery: replace battery: and overload indicators, Audible Alarm: Alarm when on battery: distinctive low battery alarm: overload continuous tone alarm	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	10,000.00	10,000.00			
100000100001001	1 UNIT EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	2 Sets Keyboard and mouse for PC	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	4,000.00	4,000.00			
100000100001001	3 units Noise cancelling headset with microphone, bluetooth/USB features • Frequency Response: 20Hz~20KHz • Impedance: 32Ohm	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	6,000.00	6,000.00			
100000100001001	3 units Webcam, HD HD 720p/30fps lens, widescreen format, 60 degree FoV. Automatic light correction Noise reduction with microphone Small and flexible Can be used with various devices close-up HD photograph	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	10,500.00	10,500.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	1 unit PORTABLE DOCUMENT SCANNER 600 DPI, Front / Back / Duplex, Hi speed USB 2.0 & USB 3.0, Approx 500 scans / day, Black & White, Error Diffusion, Advanced Text Enhancement II, 8-Bit Greyscale: (256-Level), 24-Bit Colour, Auto Colour Detection	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	14,900.00	14,900.00			
100000100001001	1 unit DIGITAL COPIER > WITH NETWORK PRINTING, COLOR SCANNING & NETWORK FAX > COPY & PRINT SPEED OF 35 COPIES PER MINUTE, A4 > ORIGINAL SIZE IS FROM A6 TO LEGAL > STANDARD MEMORY CAPACITY IS 512 MB AND IS UPGRADEABLE TO A MAXIMUM OF 1536MB MEMORY > INPUT PAPER CAPACITY IF 250-SHEETS UNIVERSAL PAPER CASSETTE AND 50-SHEETS MULTI-PURPOSE TRAY > MAINTENANCE KIT IS UP TO 100,000 COPIES > STANDARD TONER CAPACITY IS UP TO 12,000 COPIES AT 5% DENSITY A4 SIZE > BUILT-IN DUPLEX UNIT > BUILT-IN DOCUMENT PROCESSOR WITH A CAPACITY OF 50SHEETS > USB MEMORY PRINTING AND SCANNING > FAX MODEM SPEED OF 33.6KBPS	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	46,000.00	46,000.00			
100000100001001	2 units Desktop Computer All-in-one Operating System Windows 10 Pro 64 Processor AMD Ryzen™ 5 3500U Integrated Camera Iron Gray Plastic with 5MP WebCam Memory 4GB (1x4GB) DDR4 2400 SODIMM Memory No. of Slots / Max. Memory 2 SODIMM / 32 GB DDR4-2666 SDRAM Internal Storage 1TB 7200RPM SATA 3.5in Keyboard HP Katydid Black Katydid Wired Keyboard PHILI Mouse HP Optical Wired Mouse USB Media Card Reader 3-in-1 SD card reader Networking Realtek RTL8821CE ac 1x1 +Bluetooth 4.2 WW Power Supply 65 Watt Smart nPFC Straight Power Supply Warranty 3-Year Warranty Audio Realtek ALC3247 codec	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	90,000.00	90,000.00			
100000100001001	4 boxes Fabric conditioner 24ml (60pcs/box)- for offices/toilet	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	4,000.00	4,000.00			
100000100001001	48 sets PPE coverall suit (XL size) set with latex gloves, KN95 facemask, faceshield (for office disinfection)	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	48,000.00	48,000.00			
100000100001001	50 packs Disinfectant Multi Surface Cleaner 800ml (for office disinfection)	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	25,000.00	25,000.00			
100000100001001	30 spray cans Multi-insect killer spray, odorless, 500ml	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	15,000.00	15,000.00			
100000100001001	50 pcs dry microfiber absorbent, fast drying, cleaning cloth	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	1,000.00	1,000.00			
100000100001001	50 pcs cotton round surface rags	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	350.00	350.00			
100000100001001	100 rolls Biodegradable/CompostableTrash bag, black, Large (25's)	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	60,000.00	60,000.00			
100000100001001	50 rolls Biodegradable/CompostableTrash bag, black, Medium (50's)	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	30,000.00	30,000.00			
100000100001001	50 rolls Biodegradable/CompostableTrash bag, black, Small (50's)	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	20,000.00	20,000.00			
100000100001001	5 pcs Tornado Mop	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	20pcs doormat, Braided oval doormat twine, 43x66cm	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	6,000.00	6,000.00			
100000100001001	20pcs doormat, non slip, rubber backed, with absorbent top, 16x23in	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	10,000.00	10,000.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	10pcs Glass squeegee/cleaner with handle, heavy duty	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	2,500.00	2,500.00			
100000100001001	10pcs Feather duster with long adjustable handle	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	2,000.00	2,000.00			
100000100001001	Yellow Caution Board: Caution: Wet Floor	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	2,500.00	2,500.00			
100000100001001	10 pcs Rubberized Toilet Pumps, wood handle, big	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	600.00	600.00			
100000100001001	5 pcs Water Container with cover, 100L	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	10,000.00	10,000.00			
100000100001001	5 pcs Dipper	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	250.00	250.00			
100000100001001	20 bottles Glass Cleaner Antibacterial 500ml Spray bottle	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	6,000.00	6,000.00			
100000100001001	3 pcs Sanitizing Disinfectant Mat (sanitizing shoes/footbath)	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	4,500.00	4,500.00			
100000100001001	10 pcs telescopic broom with long adjustable handle for ceilings	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	2 sets 25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and brass adaptor/coupling	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	Trash Bin/Waste Segregation Bins swing type cover, GREEN, 80L	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	Trash Bin/Waste Segregation Bins swing type cover, BLUE, 80L	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	Trash Bin/Waste Segregation Bins swing type cover, RED, 80L	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	Trash Bin/Waste Segregation Bins swing type cover, GREEN, 22L	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	Trash Bin/Waste Segregation Bins swing type cover, BLUE, 22L	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	Trash Bin/Waste Segregation Bins swing type cover, RED, 22L	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	SECURITY SERVICES	ASD-GSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	894,000.00	894,000.00			
100000100001001	OFFICE EQUIPMENT	ASD-GSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	105,000.00	105,000.00			
100000100001001	REPAIR & MAINTENANCE OFFICE EQUIPMENT, including but not limited to:	ASD-GSU	SVP/competitive bidding	Jan-Dec. 2023				GAA	28,000.00	28,000.00			
100000100001001	Periodic preventive maintenance for all airconditioning units of the Regional Office for one (1) year (January 1, 2023 to December 31, 2023)	ASD-GSU	SVP/competitive bidding	Jan-Dec. 2023				GAA	180,000.00	180,000.00			
100000100001001	Repair and maintenance of Generator Set	ASD-GSU	SVP/competitive bidding	Jan-Dec. 2023				GAA	50,000.00	50,000.00			
100000100001001	5 units Electric Water Dispenser, with hot, warm and cold features	ASD-GSU	SVP/competitive bidding	Jan-Dec. 2023				GAA	50,000.00	50,000.00			
100000100001001	REPAIR & MAINTENANCE BUILDINGS (1,052,000.00), including but not limited to:	ASD-GSU	SVP/competitive bidding	Jan-Dec. 2023				GAA	864,850.00	864,850.00			
100000100001001	Rental for Ornamental Plants for the Regional Office Functional Divisions and common indoor areas	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	72,000.00	72,000.00			
100000100001001	TERMITE INFESTATION TREATMENT SERVICES for the entire Regional Office. INCLUSION: Initial General Treatment and 1 year regular quarterly check up and treatment by trained technician to inspect all crevices, surfaces, corners and places conducive to termite attack and treat any sign of infestation for free.)	ASD-GSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	60,000.00	60,000.00			
100000100001001	Repair and Improvement of Deped Caraga Region Building and facilities	ASD-GSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	651,796.80	651,796.80			
100000100001001	Installation of hanging cabinets for the Procurement Unit	ASD-GSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	50,000.00	50,000.00			
100000100001001	Purchase of new and refill of Fire Extinguishers	ASD-GSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	200,000.00	200,000.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Repair and maintenance of main building and NEAP 2 water lines	ASD-GSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	500,000.00	500,000.00			
100000100001001	Septic Tank and Drainage excavation	ASD-GSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	100,000.00	100,000.00			
100000100001001	Repair of tiles and installation of storage cabinets of AMU	ASD-GSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	100,000.00	100,000.00			
100000100001001	Installation of addressable type Fire Alarm System	ASD-GSU	SVP/competitive bidding	Jan-Mar. 2023				GAA	300,000.00	300,000.00			
100000100001001	TRANSPORTATION & DELIVERY	ASD-GSU	SVP/competitive bidding	within FY 2023				GAA	115,000.00	115,000.00			
100000100001001	INSURANCE EXPENSES	ASD-GSU	agency to agency	within FY 2023				GAA	584,000.00	584,000.00			
100000100001001	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD-GSU	SVP/competitive bidding	within FY 2023				GAA	402,000.00	402,000.00			
100000100001001	6 units Auto Battery	ASD-GSU	SVP/competitive bidding	within FY 2023				GAA	60,000.00	60,000.00			
100000100001001	MITSUBISHI STRADA GLS 2.4D PICK UP (PLATE NO. B6 8400) CAR INSURANCE POLICY	ASD-GSU	agency to agency	within FY 2023				GAA	15,000.00	15,000.00			
100000100001001	MITSUBISHI STRADA GLS 2.4D PICK UP (PLATE NO. B6 8400) RENEWAL OF REGISTRATION	ASD-GSU	agency to agency	within FY 2023				GAA	3,000.00	3,000.00			
100000100001001	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. P5Y714) CAR INSURANCE POLICY	ASD-GSU	agency to agency	within FY 2023				GAA	15,000.00	15,000.00			
100000100001001	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. P5Y714) RENEWAL OF REGISTRATION	ASD-GSU	agency to agency	within FY 2023				GAA	3,000.00	3,000.00			
100000100001001	MITSUBISHI MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) CAR INSURANCE POLICY	ASD-GSU	agency to agency	within FY 2023				GAA	10,000.00	10,000.00			
100000100001001	MITSUBISHI MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) RENEWAL OF REGISTRATION	ASD-GSU	agency to agency	within FY 2023				GAA	3,000.00	3,000.00			
100000100001001	ISUZU CROSSWIND XT WAGON (PLATE NO. SJJ 973) CAR INSURANCE POLICY	ASD-GSU	agency to agency	within FY 2023				GAA	7,000.00	7,000.00			
100000100001001	ISUZU CROSSWIND XT WAGON (PLATE NO. SJJ 973) RENEWAL OF REGISTRATION	ASD-GSU	agency to agency	within FY 2023				GAA	3,000.00	3,000.00			
100000100001001	TOYOTA INNOVA 2.J GAS WAGON (PLATE NO. TEO 463) CAR INSURANCE POLICY	ASD-GSU	agency to agency	within FY 2023				GAA	7,000.00	7,000.00			
100000100001001	TOYOTA INNOVA 2.J GAS WAGON (PLATE NO. TEO 463) RENEWAL OF REGISTRATION	ASD-GSU	agency to agency	within FY 2023				GAA	3,000.00	3,000.00			
100000100001001	JMMC MOBILE DENTAL VEHICLE JMV6750WD64 (PLATE NO. 131210) CAR INSURANCE POLICY	ASD-GSU	agency to agency	within FY 2023				GAA	35,000.00	35,000.00			
100000100001001	JMMC MOBILE DENTAL VEHICLE JMV6750WD64 (PLATE NO. 131210) RENEWAL OF REGISTRATION	ASD-GSU	agency to agency	within FY 2023				GAA	3,000.00	3,000.00			
100000100001001	OTHER PROFESSIONAL SERVICES	ASD-GSU	Negotiated/agency to agency	within FY 2023				GAA	526,000.00	526,000.00			
100000100001001	OTHER GENERAL SERVICES (1,768,000.00)	ASD-GSU	SVP/competitive bidding	within FY 2023				GAA	1,664,000.00	1,664,000.00			
100000100001001	20 UNITS EMERGENCY LIGHTS	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	80,000.00	80,000.00			
100000100001001	5 units LED Fire Exit Sign Glass Left Arrow Black	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	12,000.00	12,000.00			
100000100001001	5 units LED Fire Exit Sign Glass Right Arrow Black	ASD-GSU	SVP/competitive bidding	Jan. 2023				GAA	12,000.00	12,000.00			
100000100001001	Salaries and wages for Job Order Personnel (17pax, 591.00/day)	ASD-GSU	direct contracting	Jan. 2023				GAA	2,652,408.00	2,652,408.00			
100000100001001	RENT-LAND	ASD-GSU	agency to agency	within FY 2023				GAA	11,000.00	11,000.00			
100000100001001	FUEL (Gasoline and Diesel)	ASD-GSU	direct contracting	within FY 2023				GAA	571,000.00	571,000.00			
100000100001001	Terrabyte for BAC files	ASD-Procurement	SVP/competitive bidding	Sept. 2023				GAA	6,000.00	6,000.00			for BAC files
100000100001001	Multi-function printer	ASD-Procurement	SVP/competitive bidding	Jan. 2023				GAA	45,000.00	45,000.00			
100000100001001	Heavy Duty Scanner	ASD-Procurement	SVP/competitive bidding	Jan. 2023				GAA	20,000.00	20,000.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	2 units 4-layers steel cabinet with lock (cream color)	ASD-Procurement	SVP/competitive bidding	Jan. 2023				GAA	40,000.00	40,000.00			
100000100001001	Industrial shredder	ASD-Procurement	SVP/competitive bidding	Jan. 2023				GAA	10,000.00	10,000.00			
100000100001001	Ring Binder Machine	ASD-Procurement	SVP/competitive bidding	Jan. 2023				GAA	10,000.00	10,000.00			
100000100001001	ring binder, plastic	ASD-Procurement	SVP/competitive bidding	Jan. 2023				GAA	2,000.00	2,000.00			
100000100001001	Data File Boxes	ASD-Procurement	SVP/competitive bidding	Jan. 2023				GAA	2,000.00	2,000.00			
100000100001001	Attendance in national seminars, workshops, and trainings	ASD-Procurement	SVP/competitive bidding	Jan-Dec. 2023				GAA	50,000.00	50,000.00			
100000100001001	Interface seminar with end-users/program owners	ASD-Procurement	SVP/competitive bidding	May - Oct 2023				GAA	30,000.00	30,000.00			
100000100001001	Meals and snacks for the conduct of BAC Meetings, Pre-Procurement Conference, Pre-Bid Conference, Bid Opening and Bid Evaluation for FY 2023	ASD-Procurement	SVP/competitive bidding	within FY 2023				GAA of OARD	173,000.00	173,000.00			
100000100001001	Speakers for PC	PPRD	SVP/competitive bidding	Jan. 2023				GAA	1,400.00	1,400.00			
100000100001001	PVC Binding Cover 200 Microns Acetate (A4)	PPRD	SVP/competitive bidding	Jan. 2023				GAA	400.00	400.00			
100000100001001	PVC Binding Cover 200 Microns Acetate (Long)	PPRD	SVP/competitive bidding	Jan. 2023				GAA	500.00	500.00			
100000100001001	Powerbank	PPRD	SVP/competitive bidding	Jan. 2023				GAA	14,000.00	14,000.00			
100000100001001	SSD/Ssd external portable drive 1 terabyte w/ USB 3.0 compatible w USB 3.2 Connector	PPRD	SVP/competitive bidding	Jan. 2023				GAA	22,000.00	22,000.00			
100000100001001	PVC Wire Moulding Arc (70mm x 21mm x 100cm)	PPRD	SVP/competitive bidding	Jan. 2023				GAA	2,000.00	2,000.00			
100000100001001	Meals and Snacks	PPRD	SVP/competitive bidding	Jan. 2023				GAA	48,000.00	48,000.00			
100000100001001	Midyear Review (Meals)	PPRD	SVP/competitive bidding	July, 2023				GAA	16,000.00	16,000.00			
100000100001001	Midyear Review (R-NEAP)	PPRD	SVP/competitive bidding	July, 2023				GAA	4,000.00	4,000.00			
100000100001001	Year-end (Meals)	PPRD	SVP/competitive bidding	Dec. 2023				GAA	16,000.00	16,000.00			
100000100001001	Year-end (R-NEAP)	PPRD	SVP/competitive bidding	Dec. 2023				GAA	4,000.00	4,000.00			
100000100001001	Food,venue, and accommodation	PPRD	SVP/competitive bidding	July, 2023				GAA	86,725.00	86,725.00			
100000100001001	Monitoring and evaluation of utilized researches in SDOs for local policy formulation	PPRD	SVP/competitive bidding	Apr. 2023				GAA	140,000.00	140,000.00			
100000100001001	Conduct of Technical Review of completed Research	PPRD	SVP/competitive bidding	July, 2023				GAA	69,300.00	69,300.00			
100000100001001	Stakeholder's Forum	PPRD	SVP/competitive bidding	Mar, June, Sept, Dec. 2023				GAA	15,000.00	15,000.00			
100000100001001	Monitoring and provision of Technical Assistance to SDOs in the Conduct of Research Studies (Meals)	PPRD	SVP/competitive bidding	Feb, May, Aug, Dec. 2023				GAA	20,000.00	20,000.00			
100000100001001	Revisited the DepEd Research Agenda (Meals)	PPRD	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	Convergence with SDO Focal persons to address issues and concerns related to research	PPRD	SVP/competitive bidding	Mar, June, Sept, Dec. 2023				GAA	18,000.00	18,000.00			
100000100001001	Gathering of raw data the 12 SDOs on ALS Data	PPRD	SVP/competitive bidding	Mar, June, Sept, Dec. 2023				GAA	2,000.00	2,000.00			
100000100001001	Conduct of quarterly coordination meeting with Planning Officers, SEPs, and PPRD Staff	PPRD	SVP/competitive bidding	Mar. 2023				GAA	102,195.00	102,195.00			
100000100001001	Monitoring of identified schools in LIS/EBEIS and addressed issues and concerns	PPRD	SVP/competitive bidding	Jan, Apr, Jul, Oct. 2023				GAA	52,000.22	52,000.22			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Attendance in Seminars, workshops, and trainings	PPRD	SVP/competitive bidding	Jan-Dec, 2023				GAA	300,000.00	300,000.00			
100000100001001	NEDA/PSA/etc tarpaulin	PPRD	SVP/competitive bidding	Jan-Dec, 2023				GAA	4,005.00	4,005.00			
100000100001001	Capacity Building for the SDOs on Policy Assessment and implementation	PPRD	SVP/competitive bidding	Apr. 2023				GAA	76,800.00	76,800.00			
100000100001001	Meals (2 days)	HRDD	SVP/competitive bidding	Jan, Mar. 2023				GAA	20,000.00	20,000.00			
100000100001001	Venue Rental	HRDD	SVP/competitive bidding	Jan, Mar. 2023				GAA	8,000.00	8,000.00			
100000100001001	Meals (2 days)	HRDD	SVP/competitive bidding	Jan, Mar. 2023				GAA	20,000.00	20,000.00			
100000100001001	Venue Rental	HRDD	SVP/competitive bidding	Jan, Mar. 2023				GAA	8,000.00	8,000.00			
100000100001001	Meals (2 days)	HRDD	SVP/competitive bidding	Jan. 2023				GAA	20,000.00	20,000.00			
100000100001001	Venue Rental	HRDD	SVP/competitive bidding	Jan. 2023				GAA	8,000.00	8,000.00			
100000100001001	Meals (2 days)	HRDD	SVP/competitive bidding	Jan, Feb. 2023				GAA	16,000.00	16,000.00			
100000100001001	>Meals (2 days)	HRDD	SVP/competitive bidding	Jan, Feb. 2023				GAA	8,000.00	8,000.00			
100000100001001	Meals with venue	HRDD	SVP/competitive bidding	May, 2023				GAA	71,000.00	71,000.00			
100000100001001	Meals with venue	HRDD	SVP/competitive bidding	Jan. 2023				GAA	85,200.00	85,200.00			
100000100001001	> Travel Expenses	HRDD	SVP/competitive bidding	Mar, June, Sept, Dec. 2023				GAA	13,950.00	13,950.00			
100000100001001	>Meals (3 days)	HRDD	SVP/competitive bidding	May, 2023				GAA	105,000.00	105,000.00			
100000100001001	> Honorarium	HRDD	SVP/competitive bidding	May, 2023				GAA	60,000.00	60,000.00			
100000100001001	>Meals (3 days)	HRDD	SVP/competitive bidding	Aug. 2023				GAA	108,000.00	108,000.00			
100000100001001	> Honorarium	HRDD	SVP/competitive bidding	Aug. 2023				GAA	60,000.00	60,000.00			
100000100001001	>Meals (3 days)	HRDD	SVP/competitive bidding	Mar. 2023				GAA	45,000.00	45,000.00			
100000100001001	> Travel Expenses	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	60,000.00	60,000.00			
100000100001001	>Meals (3 days)	HRDD	SVP/competitive bidding	Jan. 2023				GAA	37,500.00	37,500.00			
100000100001001	>Meals (3 days)	HRDD	SVP/competitive bidding	Apr. 2023				GAA	22,500.00	22,500.00			
100000100001001	>Meals (3 days)	HRDD	SVP/competitive bidding	July, Aug, Sept. 2023				GAA	20,000.00	20,000.00			
100000100001001	>Meals (2 days)	HRDD	SVP/competitive bidding	June, 2023				GAA	30,000.00	30,000.00			
100000100001001	> Honorarium	HRDD	SVP/competitive bidding	June, 2023				GAA	60,000.00	60,000.00			
100000100001001	>Meals	HRDD	SVP/competitive bidding	Sept. 2023				GAA	141,000.00	141,000.00			
100000100001001	> Honorarium	HRDD	SVP/competitive bidding	Sept. 2023				GAA	10,000.00	10,000.00			
100000100001001	> Travel Expenses	HRDD	Negotiated/agency to agency	Sept. 2023				GAA	28,200.00	28,200.00			
100000100001001	> Honorarium	HRDD	Negotiated/agency to agency	Jan-Dec. 2023				GAA	12,000.00	12,000.00			
100000100001001	E. Procurement of Cultural and Athletics Uniform	HRDD	SVP/competitive bidding	Apr. 2023				GAA	141,000.00	141,000.00			
100000100001001	F. Personal Financial Management Literacy	HRDD	SVP/competitive bidding	Nov. 2023				GAA	70,500.00	70,500.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	>Meals	HRDD	SVP/competitive bidding	Apr. 2023				GAA	70,500.00	70,500.00			
100000100001001	> Honorarium	HRDD	Negotiated/agency to agency	Apr. 2023				GAA	10,000.00	10,000.00			
100000100001001	> Meals (Evaluation, Validation, Interview Stage)	HRDD	SVP/competitive bidding	Sept, Oct, Nov. 2023				GAA	45,000.00	45,000.00			
100000100001001	>Meals (awarding ceremony)	HRDD	SVP/competitive bidding	Sept, Oct, Nov. 2023				GAA	80,000.00	80,000.00			
100000100001001	> Cash Prize	HRDD	small value procurement	Nov. 2023				GAA	185,000.00	185,000.00			
100000100001001	> NEAP-R Rental	HRDD	agency to agency	Nov. 2023				GAA	4,000.00	4,000.00			
100000100001001	> Meals (Evaluation, Validation, Interview Stage)	HRDD	SVP/competitive bidding	July-Dec. 2023				GAA	8,000.00	8,000.00			
100000100001001	>Meals (awarding ceremony)	HRDD	SVP/competitive bidding	Dec. 2023				GAA	141,000.00	141,000.00			
100000100001001	> Cash Prize	HRDD	Negotiated/agency to agency	Dec. 2023				GAA	15,000.00	15,000.00			
100000100001001	> Meals	HRDD	SVP/competitive bidding	Jan. 2023				GAA	70,500.00	70,500.00			
100000100001001	> Meals	HRDD	SVP/competitive bidding	Nov-Dec, 2023				GAA	141,000.00	141,000.00			
100000100001001	> Annual Medical Checkup	HRDD	SVP/competitive bidding	Mar-May, 2023				GAA	32,500.00	32,500.00			
100000100001001	Cultural and Athletics Attire	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	141,000.00	141,000.00			
100000100001001	Data File Box	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	800.00	800.00			
100000100001001	Plaques	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	150,000.00	150,000.00			
100000100001001	RING BINDER, plastic, 32mm	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	479.58	479.58			
100000100001001	Souvenir Program Layout and Printing (A4, Perfect bind, Glossy paper, 30 pages including front and back covers)	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	50,000.00	50,000.00			
100000100001001	Tarpaulin (9ft by 16 ft)	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	5,760.00	5,760.00			
100000100001001	TOILET TISSUE PAPER, Interfolded Paper Towel	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	4,056.00	4,056.00			
100000100001001	Token (Keynote Speaker)	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	1,500.00	1,500.00			
100000100001001	Token for 10 Years in service (wrist watch))	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	2,999.00	2,999.00			
100000100001001	Token for 15 Years in service (wrist watch))	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	3,999.00	3,999.00			
100000100001001	Token for 20 Years in service (bracelet, gold)	HRDD	Small Value Procurementt	Jan-Dec. 2023				GAA	4,999.00	4,999.00			
100000100001001	Token for 25 years in service (bracelet, gold)	HRDD	Small Value Procurementt	Jan-Dec. 2023				GAA	29,995.00	29,995.00			
100000100001001	Token for 30 years in service (14K gold ring)	HRDD	Small Value Procurementt	Jan-Dec. 2023				GAA	30,000.00	30,000.00			
100000100001001	token for 35 years in service (bracelet, gold)	HRDD	Small Value Procurementt	Jan-Dec. 2023				GAA	13,998.00	13,998.00			
100000100001001	Token for 40 years in service (bracelet, gold)	HRDD	Small Value Procurementt	Jan-Dec. 2023				GAA	7,999.00	7,999.00			
100000100001001	Token for retirees	HRDD	Small Value Procurementt	Jan-Dec. 2023				GAA	12,500.00	12,500.00			
100000100001001	Token Resource Speaker	HRDD	agency to agency	Jan-Dec. 2023				GAA	3,000.00	3,000.00			
100000100001001	Trophy	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	126,000.00	126,000.00			
100000100001001	Tshrt	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	70,500.00	70,500.00			
100000100001001	heavy duty paper cutter guillotine trimmer board	HRDD	SVP/competitive bidding	Jan-Dec. 2023				GAA	900.00	900.00			
100000100001001	2 Snacks (Packed)	ESSD	SVP/competitive bidding	July, 2023				GAA	21,750.00	21,750.00			
100000100001001	Lunch (Packed)	ESSD	SVP/competitive bidding	July, 2023				GAA	50,750.00	50,750.00			

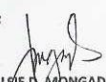
CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Tarpaulin	ESSD	SVP/competitive bidding	July, 2023				GAA	500.00	500.00			
100000100001001	Diagnostic Tests (CBC, Urinalysis, Chest Xray (PA view), FBS, HBA1C, Total Cholesterol, Triglycerides, Creatinine, SGPT, Serum Electrolytes, BUA, BUN, ECG 12 leads, with Pap Smear	ESSD	SVP/competitive bidding	Mar., 2023				GAA	246,500.00	246,500.00			
100000100001001	Diagnostic Tests (CBC, Urinalysis, Chest Xray (PA view), FBS, HBA1C, Total Cholesterol, Triglycerides, Creatinine, SGPT, Serum Electrolytes, BUA, BUN, ECG 12 leads, without Pap Smear	ESSD	SVP/competitive bidding	Mar., 2023				GAA	91,000.00	91,000.00			
100000100001001	Paracetamol 500 mg tablet	ESSD	SVP/competitive bidding	Mar., 2023				GAA	4,000.00	4,000.00			
100000100001001	Ibuprofen 400 mg tablet	ESSD	SVP/competitive bidding	Mar., 2023				GAA	1,075.00	1,075.00			
100000100001001	Celecoxib 200 mg capsule	ESSD	SVP/competitive bidding	Mar., 2023				GAA	2,000.00	2,000.00			
100000100001001	Omeprazole 40 mg capsule	ESSD	SVP/competitive bidding	Mar., 2023				GAA	2,800.00	2,800.00			
100000100001001	Phenylephrine HCL + Chlorphenamine + Paracetamol	ESSD	SVP/competitive bidding	Mar., 2023				GAA	2,500.00	2,500.00			
100000100001001	Acetylcysteine 600 mg tablet	ESSD	SVP/competitive bidding	Mar., 2023				GAA	2,700.00	2,700.00			
100000100001001	Lidocaine 2%, 1.8ml with epinephrine carpule	ESSD	SVP/competitive bidding	Mar., 2023				GAA	5,800.00	5,800.00			
100000100001001	Amoxicillin 500 mg capsule	ESSD	SVP/competitive bidding	Mar., 2023				GAA	4,480.00	4,480.00			
100000100001001	Losartan 50 mg	ESSD	SVP/competitive bidding	Mar., 2023				GAA	2,100.00	2,100.00			
100000100001001	Amlodipine 10 mg tablet	ESSD	SVP/competitive bidding	Mar., 2023				GAA	1,800.00	1,800.00			
100000100001001	Finger Pulse Oximeter	ESSD	SVP/competitive bidding	Mar., 2023				GAA	4,000.00	4,000.00			
100000100001001	3.5 cubic feet refrigerator (for storage of dental and anesthesia and other medicines to prolong shelf-life)	ESSD	SVP/competitive bidding	Mar., 2023				GAA	9,000.00	9,000.00			
100000100001001	Half Glass/ Half Door Multi-Purpose Metal Cabinet. Swing Door with keylock Storage Filing Cabinet 1850 x 900 x400 mm	ESSD	SVP/competitive bidding	Mar., 2023				GAA	20,000.00	20,000.00			
100000100001001	2 meals and 2 snacks of TWG during Kabulig	ESSD	SVP/competitive bidding	Dec. 2023				GAA	195,000.00	195,000.00			
100000100001001	Plaques for Brigada Eskwela 2023 Winners/coordinators	ESSD	SVP/competitive bidding	Dec. 2023				GAA	52,000.00	52,000.00			
100000100001001	Plaques for GAWAD SIKLAB 2023 Awardees	ESSD	SVP/competitive bidding	Dec. 2023				GAA	64,000.00	64,000.00			
100000100001001	1st SBFP Implementer	ESSD	SVP/competitive bidding	Dec. 2023				GAA	3,000.00	3,000.00			
100000100001001	2nd SBFP Implementer	ESSD	SVP/competitive bidding	Dec. 2023				GAA	2,500.00	2,500.00			
100000100001001	3rd SBFP Implementer	ESSD	SVP/competitive bidding	Dec. 2023				GAA	2,000.00	2,000.00			
100000100001001	SBFP Regional Finalists	ESSD	SVP/competitive bidding	Dec. 2023				GAA	18,000.00	18,000.00			
100000100001001	Long lasting A4 batteries for wireless microphone (Energizer)	ESSD	SVP/competitive bidding	Dec. 2023				GAA	1,200.00	1,200.00			
100000100001001	AM and PM snacks and lunch of participants (150 pax)	ESSD	SVP/competitive bidding	Oct. 2023				GAA	90,00.00	90,00.00			
100000100001001	Lithium long lasting battery for wireless mic (energizer) 16 pcs/ 4 packs of 4 for the 2 activities	ESSD	SVP/competitive bidding	Oct. 2023				GAA	1,600.00	1,600.00			
100000100001001	Token for the 12 Teacher Awardees/ Champions (wooden desktop organizer with charging)	ESSD	SVP/competitive bidding	Oct. 2023				GAA	24,000.00	24,000.00			
100000100001001	Teacher Got Talent 1st Prize (1)	ESSD	SVP/competitive bidding	Oct. 2023				GAA	5,000.00	5,000.00			
100000100001001	Teacher Got Talent 2nd Prize (11)	ESSD	SVP/competitive bidding	Oct. 2023				GAA	33,000.00	33,000.00			
100000100001001	Teacher Got Talent (Regional Finalists) (11)	ESSD	SVP/competitive bidding	Oct. 2023				GAA	11,000.00	11,000.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Honorarium of Judges from external partners (3 pax)	ESSD	SVP/competitive bidding	Oct. 2023				GAA	9,000.00	9,000.00			
100000100001001	Load cards	ESSD	SVP/competitive bidding	Oct. 2023				GAA	2,000.00	2,000.00			
100000100001001	Tarpaulin 4' x 8'	ESSD	SVP/competitive bidding	Oct. 2023				GAA	800.00	800.00			
100000100001001	Book Paper (A4) 10 reams	ESSD	SVP/competitive bidding	Oct. 2023				GAA	2,350.00	2,350.00			
100000100001001	Tarpaulin	ESSD	SVP/competitive bidding	Nov. 2023				GAA	800.00	800.00			
100000100001001	*orange ribbonets/ribbons;	ESSD	SVP/competitive bidding	Nov. 2023				GAA	580.00	580.00			
100000100001001	*floor length orange/white curtain (pitch swirl/ satin or any thick material)	ESSD	SVP/competitive bidding	Nov. 2023				GAA	4,500.00	4,500.00			
100000100001001	*Advocacy campaign material for RO personnel	ESSD	SVP/competitive bidding	Nov. 2023				GAA	70,000.00	70,000.00			
100000100001001	Lunch and am snacks of RO personnel	ESSD	SVP/competitive bidding	Nov. 2023				GAA	70,000.00	70,000.00			
100000100001001	am snacks of media/press, guests and TWG during Press Conference	ESSD	SVP/competitive bidding	Nov. 2023				GAA	1,500.00	1,500.00			
100000100001001	am and pm snacks, lunch	ESSD	SVP/competitive bidding	Nov. 2023				GAA	60,000.00	60,000.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAPs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Dinner and accommodation of Division GAD Coordinators and TWG members	ESSD	SVP/competitive bidding	Nov. 2023				GAA	18,750.00	18,750.00			
100000100001001	Breakfast of Division GAD coordinators and TWG members	ESSD	SVP/competitive bidding	Nov. 2023				GAA	3,000.00	3,000.00			
100000100001001	Lunch and 2 snacks of day 2 participants	ESSD	SVP/competitive bidding	Nov. 2023				GAA	30,000.00	30,000.00			
100000100001001	TEV of Medical-dental and advocacy team from RO	ESSD	SVP/competitive bidding	Nov. 2023				GAA	11,250.00	11,250.00			
100000100001001	Fuel of vehicle	ESSD	SVP/competitive bidding	Nov. 2023				GAA	3,200.00	3,200.00			
100000100001001	am snacks of RO personnel	ESSD	SVP/competitive bidding	Nov. 2023				GAA	14,000.00	14,000.00			
100000100001001	Barong Tops (Cultural allowance)	ESSD	SVP/competitive bidding	June, 2023				GAA	168,000.00	168,000.00			
100000100001001	PM snacks and dinner	ESSD	SVP/competitive bidding	June, 2023				GAA	84,000.00	84,000.00			
100000100001001	Token for Keynote Speaker	ESSD	SVP/competitive bidding	June, 2023				GAA	5,000.00	5,000.00			
100000100001001	Token for Program Host (Filipiniana/Barong Tops)	ESSD	SVP/competitive bidding	June, 2023				GAA	3,000.00	3,000.00			
100000100001001	Double sided updated Deped Caraga Banner	ESSD	SVP/competitive bidding	June, 2023				GAA	5,000.00	5,000.00			
100000100001001	Contract of service, live band with singers	ESSD	SVP/competitive bidding	June, 2023				GAA	12,000.00	12,000.00			
100000100001001	Hall decoration; contract of service of florist/ event's organizer	ESSD	SVP/competitive bidding	June, 2023				GAA	12,000.00	12,000.00			
100000100001001	am snacks and lunch of production team and participants	ESSD	SVP/competitive bidding	Oct. 2023				GAA	210,000.00	210,000.00			
100000100001001	Reversible Denim advocacy jacket with Youth Formation Program emblem (for Division Youth Formation Coordinators/and the RO partnership personnel- 21 pcs)	ESSD	SVP/competitive bidding	Oct. 2023				GAA	37,800.00	37,800.00			
100000100001001	Honorarium of Resource Speaker	ESSD	SVP/competitive bidding	Oct. 2023				GAA	3,000.00	3,000.00			
100000100001001	LAPTOP FOR MID-RANGE USERS	FINANCE DIVISION	SVP/competitive bidding	Jan. 2023				GAA	82,784.00	82,784.00			
100000100001001	FLASH DRIVE, 16 GB	FINANCE DIVISION	SVP/competitive bidding	Jan. 2023				GAA	502.32	502.32			
100000100001001	MOUSE, WIRELESS, USB	FINANCE DIVISION	SVP/competitive bidding	Jan. 2023				GAA	462.00	462.00			
100000100001001	DATA FILE BOX	FINANCE DIVISION	SVP/competitive bidding	Jan. 2023				GAA	463.20	463.20			
100000100001001	DATING AND STAMPING MACHINE	FINANCE DIVISION	SVP/competitive bidding	Jan, Ma. 2023				GAA	907.92	907.92			
100000100001001	DATA FILE BOX, with cover, blue, legal, 13cm X 40cm X 30cm	FINANCE DIVISION	SVP/competitive bidding	Jan. 2023				GAA	5,000.00	5,000.00			
100000100001001	FLASH DRIVE, 64 GB	FINANCE DIVISION	SVP/competitive bidding	Jan, July, 2023				GAA	96,000.00	96,000.00			
100000100001001	Review of ISO QAD Processes and other related issues and concer	QAD	SVP/competitive bidding	Feb, Apr, Jun, Aug, Oct, Dec. 2023				GAA	5,000.00	5,000.00			
100000100001001	Conduct of quarterly collaborative meeting with counterparts in theSDOs	QAD	SVP/competitive bidding	Feb, Apr, Jul, Oct. 2023				GAA	6,500.00	6,500.00			
100000100001001	Conduct of quarterly RMEA with SDOs Meals and Snacks	QAD	SVP/competitive bidding	Jan, Apr, Jul, Oct. 2023				GAA	32,000.00	32,000.00			
100000100001001	Conduct of quarterly RMEA with SDOs Meals and Snacks	QAD	SVP/competitive bidding	Jan, Apr, Jul, Oct. 2023				GAA	37,000.00	37,000.00			
100000100001001	Conduct of quarterly RMEA with SDOs Supplies and Materials	QAD	SVP/competitive bidding	Jan, Apr, Jul, Oct. 2023				GAA	4,000.00	4,000.00			
100000100001001	>Polo Shirts	QAD	SVP/competitive bidding	Jan, Apr, Jul, Oct. 2023				GAA	32,000.00	32,000.00			
100000100001001	Caraga Private School Summit with Education Leaders ad Teachers Meals and Snacks	QAD	SVP/competitive bidding	Dec. 2023				GAA	27,000.00	27,000.00			
100000100001001	>Polo Shirt	QAD	SVP/competitive bidding	Dec. 2023				GAA	36,000.00	36,000.00			

CODE	GENERAL DESCRIPTION	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Actual Cost	Remarks (Brief description of PAs)
				Advertisement/Posting of IB/RE/Preparation of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing/BAC Resolution		Total	MOOE	CO		
100000100001001	Regional Webinar Workshop in Crafting M&E Tool for PPAs (Phase 2) Meals and Snacks	QAD	SVP/competitive bidding	Sept. 2023				GAA	18,000.00	18,000.00			
100000100001001	>Others (token)	QAD	SVP/competitive bidding	Sept. 2023				GAA	1,500.00	1,500.00			
100000100001001	Year-end Assessment of QATAME Implementation of the 12 SDOs Meals and Snacks	QAD	SVP/competitive bidding	Dec. 2023				GAA	17,500.00	17,500.00			
									31,449,290.50	30,144,290.50	1,305,000.00		

Consolidated by:


ELSIE D. MONGADO
 AD-IV
 BAC Secretariat Member


BERNABE L. LINOG
 OIC-Chief, ESSD
 BAC Secretariat, Chairperson

Recommending Approval:


ISIDRO M. BIOL, JR.
 Chief, CLMD
 BAC Member


FLORDE LISA B. DALIN
 Chief, HRDD
 BAC Member


MARILYN F. ANTIQUINA
 OIC-Chief, OAD
 BAC Member


ATTY. FIEL Y. ALMENDRA
 Director III
 BAC Chairperson


ATTY. JOSE B. GUIBONE
 Attorney IV
 BAC Member


FE L. ALEGADO
 Chief, Finance
 BAC Member


JOEL B. ROSALES
 Chief, ASD
 BAC Vice-Chairperson

Funds Available:


FE L. ALEGADO
 Chief Administrative Officer
 Finance Division

Reviewed & Certified:


ATTY. FIEL Y. ALMENDRA
 Assistant Regional Director

APPROVED:


MA. GEMMA MERCADO LEDESMA
 Regional Director