

DepEd Caraga Annual Procurement Plan for FY 2022 (changes within 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the RO participants @ 500/pax per month for the Monthly Panagtambayayong among RO and SDOs Administrative Services									0.00			
	Meals for 9 pax (March - April 2022)	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.21.22	03.21.22	GoP	57,000.00	57,000.00		
	Meals for 12 pax (May - Dec 2022) - 2 PRs processed	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.05.22	04.05.22	GoP	37,000.00	37,000.00		
	Meals for ASD Pre-Procurement Planning Activity	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.05.22	04.05.22	GoP	45,000.00	45,000.00		
	Meals for the Two-Day Mid-Year Review of ASD Quality Management System (Day 1: 34 pax; Day 2: 34 pax)	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05.30.22	05.30.22	GoP	4,000.00	4,000.00		
	Terrabyte for the files	ASD -CAO	NO	Shopping	Indicate Date	N/A							
	Meals for Two -Day Orientation on Professionalization of Procurement Program in DepEd/RA 9184 for 79 pax (1st day) & 54 pax (2nd day)	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,500.00	66,500.00		
	Meals for the Three -Day Performance Review and Evaluation FY 2022 vis-à-vis Preparation of Plans FY 2022 (Day 1: 34 pax; Day 2: 34 pax; Day 3: 34 pax))	ASD -CAO	NO	NP-53.9 - Small Value Procurement	11.16.22	N/A	11.21.22	11.21.22	GoP	65,500.00	65,500.00		
	Registration fee for Training programs from external providers for ASD personnel @ 2,500/pax	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	65,000.00	65,000.00		
	Lunch and morning snacks for the Quarterly Provident Fund Board Meeting for 11 pax @ 500/pax	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Lunch and snacks for the First Quarter Provident Fund Board Meeting March 15, 2022	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.05.22	04.05.22	GoP	5,500.00	5,500.00		
	Lunch and snacks for 15 pax for the First Quarter Provident Fund Board Meeting June 28, 2022	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.05.22	04.05.22	GoP	7,500.00	7,500.00		
	Snacks for the Monthly ASD Staff Meeting among unit heads and office of CAO (10 pax/month) 425/pax									0.00			
	Meals for 10 pax (March -Dec 2022)	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.28.22	03.28.22	GoP	60,000.00	60,000.00		
	Ergonomic chair (Chief)	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.24.22	08.24.22	GoP	14,500.00	14,500.00		
	conference chair (2pcs.)	ASD -CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.24.22	08.24.22	GoP	4,000.00	4,000.00		
	Re-orientation on Records Management and Related Laws for Regional Office Employees (Meals and Supplies)									0.00			
	Meals for RO Personnel	ASD - Records	NO	NP-53.9 - Small Value Procurement	04.23.22	N/A	05.20.22	05.20.22	GoP	72,500.00	72,500.00		
	Supplies	ASD - Records	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Meals and accommodation for the Validation of DepEd Caraga Contextualized Records Manual	ASD - Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68,400.00	68,400.00		
	Records Management Improvement Committee (RMIC) Quarterly Meeting									0.00			
	Snacks for RMIC	ASD - Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.29.22	07.29.22	GoP	9,300.00	9,300.00		
	Softbound Manual (Contextualized Records Manual)	ASD - Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	Postage and Courier	ASD - Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	183,000.00	183,000.00		
	Toner Cartridge DocuPrint M455 df	ASD - Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,500.00	9,500.00		
	Drum DocuPrint M455 df	ASD - Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,500.00	14,500.00		
	Data File Folder (hard covered document folder with side binder (A4-size))	ASD-Records	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Dehumidifier/Silica Gel	ASD - Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	two (2) sets customized self-inking stamp with one bottle ink	ASD - Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Bookends (Metal)	ASD - Records	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00		
	Capacity Building for HRMOs on RSPI and Other Personnel Actions 1st Quarter (March 29-31, 2022)									0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	excutive jacket (37 pax)	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,000.00	37,000.00		
	Workshop on the Preparation of Reports re: PBB FY 2021 4th Quarter (October 18-20, 2022)									0.00			
	Executive Jacket (55 pax)	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	04.22.22	N/A	05.02.22	05.02.22	GoP	55,000.00	55,000.00		
	Values Orientation Workshop for RO Level I employees 3rd Quarter (August 23-25, 2022)									0.00			
	> Meals (55 pax 3 days)	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	04.22.22	N/A	05.02.22	05.02.22	GoP	99,000.00	99,000.00		
	> Supplies and materials	ASD - Personnel	NO	Shopping	Indicate Date	N/A	05.02.22	05.02.22	GoP	5,500.00	5,500.00		
	> Prizes for Best Practices	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05.02.22	05.02.22	GoP	5,000.00	5,000.00		
	> CSC Training Fee	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	04.22.22	N/A	05.02.22	05.02.22	GoP	105,000.00	105,000.00		
	Reorientation on ERF Reclassification and Conversion of MT positions 1st Quarter (June 2022, 2022),									0.00			
	> Meals (8 pax)	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	HRMPSB meetings (Quarterly) March 22, 2022 ; June 28, 2022 ; September 27, 2022 ; December 27, 2022									0.00			
	> Meals (12 HRMPSB, 1-RD)	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05.06.22	05.06.22	GoP	31,200.00	31,200.00		
	BIOMETRICS MACHINE	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	CANON PAPER, LEGAL SIZE, CREAM COLORED	ASD - Personnel	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	Maintenance Kit Kyocera ECOSYS M2535dn/L TK1147	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.18.22	10.18.22	GoP	14,500.00	14,500.00		
	Kyocera Toner Cartridge ECOSYS M2535dn/L TK1147	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.18.22	10.18.22	GoP	28,000.00	28,000.00		
	ACER Aspire V5-171 65W AC Adapter Charger Laptop Power Supply	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	FLASH DRIVE, 64 GB, 3.0	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Uninterruptable Power Supply	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	ACER Keyboard and mouse for PC (replacement)	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Extension cord, 3 gang, 5 meters	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Industrial shredder	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	PORTABLE DOCUMENT SCANNER	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,500.00	14,500.00		
	Desktop Computer	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	135,000.00	135,000.00		
	Laptop	ASD - Personnel	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Participation to Free Online 40-hour Basic Occupational Safety and Health (BOSH SO2-Certification)training for Government Workers (5/16-20/2022)									0.00			

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					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	> Meals and Snacks (5 pax, 5 days)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Ergonomic chair (COA Supervisor)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.28.22	07.28.22	GoP	8,000.00	8,000.00		
	JANITORIAL SERVICES (123,000.00), including but not limited to:	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	123,000.00	123,000.00		
	DIPPER									0.00			
	DISINFECTANT LIQUID, 800 mL									0.00			
	FABRIC CONDITIONER SACHET 25ML									0.00			
	FEATHER DUSTER									0.00			
	FLOOR MOP W/ HANDLE									0.00			
	GLASS CLEANER SPRAY, 500mL									0.00			
	HAND BRUSH									0.00			
	HAND SPRAY CONTAINER									0.00			
	LIQUID SOSA									0.00			
	PAIL									0.00			
	TOILET BOWL PUMP									0.00			
	TOILET BRUSH W/ HANDLE									0.00			
	TOILET DEODIZER- ALBATROS									0.00			
	TRASH BAGS- LARGE									0.00			
	TRASH BAGS-MEDIUM									0.00			
	TRASH BAGS-SMALL									0.00			
	PPE COVERALL SUIT, XL, set with disposable face mask, face shield, and gloves									0.00			
	SECURITY SERVICES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	673,000.00	673,000.00		
	REPAIR & MAINTENANCE OFFICE EQUIPMENT, including but not limited to:	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,137.00	1,137.00		
	Repair and maintenance of Generator Set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Power source for air-conditioning units	ASD-GSU	NO	NP-53.9 - Small Value Procurement	03.18.22	N/A	04.21.22	04.21.22	GoP	183,863.00	183,863.00		
	Electric Water Dispenser, with hot, warm and cold features	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.17.22	10.17.22	GoP	20,000.00	20,000.00		
	TERMITE INFESTATION TREATMENT SERVICES for the entire Regional Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	03.02.22	N/A	04.05.22	04.05.22	GoP	40,000.00	40,000.00		
	REPAIR & MAINTENANCE BUILDINGS (610,000.00), including but not limited to:	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	420,612.00	420,612.00		
	Repair of ceiling and roofing of the main building and NEAP I									0.00			
	Repair of perimeter fence of Executive House to NEAP 1 Bdg.									0.00			
	Repainting of RO walls, facade, windows, doors, front perimeter fence									0.00			
	TRANSPORTATION & DELIVERY	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	159,000.00	159,000.00		
	INSURANCE EXPENSES	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	482,000.00	482,000.00		
	REPAIR & MAINTENANCE MOTOR VEHICLES (541,000.00), including but not limited to:	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	506,000.00	506,000.00		
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenanc e of RO vehicles									0.00			
	MITSUBISHI STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	MITSUBISHI STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. P5Y714) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. P5Y714) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	MITSUBISHI MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	MITSUBISHI MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	ISUZU CROSSWIND XT WAGON (PLATE NO. SJJ 973) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	ISUZU CROSSWIND XT WAGON (PLATE NO. SJJ 973) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	TOYOTA INNOVA 2.J GAS WAGON (PLATE NO. TEO 463) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,500.00	5,500.00		
	TOYOTA INNOVA 2.J GAS WAGON (PLATE NO. TEO 463) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	JMMC MOBILE DENTAL VEHICLE JMV6750WD64 (PLATE NO. 131210) CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	31,500.00	31,500.00		
	JMMC MOBILE DENTAL VEHICLE JMV6750WD64 (PLATE NO. 131210) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	OTHER PROFESSIONAL SERVICES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	355,000.00	355,000.00		
	OTHER GENERAL SERVICES (1,681,000.00)	ASD-GSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,681,000.00	1,681,000.00		
	Salaries and wages for Job Order Personnel (17pax, 591.00/day)	ASD-GSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	0.00			
	EMERGENCY LIGHTS	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	LED Fire Exit Sign Glass Left Arrow Black									0.00			
	LED Fire Exit Sign Glass Right Arrow Black									0.00			
	Procurement of 2 desktop for GSU personnel									0.00			
	RENT-LAND	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Fuel for RO vehicles for one year	ASD-GSU	NO	NP-53.9 - Small Value Procurement	04.21.22	N/A	05.23.22	05.23.22	GoP	623,556.00	623,556.00		
	Rental of ornamental plants	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	06.27.22	06.27.22	GoP	48,000.00	60,000.00		
	GSU supplies	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	67,000.00	67,000.00		
	Additional Copper piping for the installation of new 3 tons aircon	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	14,000.00	14,000.00		
	Repair/maintenance of Topyota Hi-Ace	ASD-GSU	NO	Direct Contracting	N/A	N/A	03.03.22	03.03.22	GoP	25,632.54	25,632.54		
	Printer for COA use	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.16.22	03.16.22	GoP	29,800.00	29,800.00		
	Tabletop nameplate of RD	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.23.22	03.23.22	GoP	7,000.00	7,000.00		
	Labor and materials for replacement and repair of damaged glass doors and windows	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	36,709.00	36,709.00		
	Additional Copper piping for the installation of new 3 tons aircon	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	14,000.00	14,000.00		
	Procurement of Folding and Movable Hall Partition at the RPSU Lobby	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,000.00	49,000.00		
	Fuel for generator set and other office equipment/mcachines	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49,000.00	49,000.00		
	Clamp Tester, Digital	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,500.00	8,500.00		
	Electrical Plier 10 inches	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	Long Nose Plier 8 inches	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	Side cutter plier 8 inches	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	Screw Driver	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Vise Grip 8 or 10 inches	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	Maintenance Tools									0.00			
	Pipe Wrench 10 inches	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	Adjustable Wrench 6 inches	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700.00	700.00		
	Adjustable Wrench 10 inches	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750.00	750.00		
	Deep cleaning and steaming of carpet and sofa at the ORD									0.00			
	Deep cleaning, Steaming, and Drying of Sofa (Blue) at the ORD	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Deep cleaning, Steaming, and Drying of Floor Carpet at the ORD	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	SANITARY/PLUMBING DESIGN PROPOSAL	ASD-GSU	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.07.22	07.07.22	GoP	160,000.00	160,000.00		
	Tarpaulins for parking area									0.00			
	Tarp A4 size: Reserved parking for Toyota Innova TEO 463	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17.15	17.15		
	Tarp A4 size: Reserved parking for Isuzu Crosswind SJJ 973	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17.15	17.15		
	Tarp A4 size: Reserved parking for Mitsubishi Montero SHH 323	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17.15	17.15		
	Tarp A4 size: Reserved parking for Mitsubishi Strada B6 B400	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17.15	17.15		
	Tarp A4 size: Reserved parking for Toyota Hi-Ace Van P5 Y714	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17.15	17.15		
	Tarp A4 size: Reserved parking for Dental Bus 131210	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17.15	17.15		
	Tarp A4 size: Parking Area for Motorcycles Only	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17.15	17.15		
	Labor and materials for replacement and repair of damaged glass doors and windows in the Regional Office									0.00			
	Supply and installation of fix slide-slide fix reflective glass window with 1 3/4 x 4 aluminum jamb and screen (Benigno Room, HRDD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	20,000.00	20,000.00		
	#13 Blades ordinary jalousie frames and installation (Dormitories)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	2,352.00	2,352.00		
	Bronze jalousie blades only (Dormitories) Bronze Glass 4x24	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	1,825.00	1,825.00		
	Sliding panel replacement 3/16 Bronze HA (Dormitory Hallway)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	2,000.00	2,000.00		
	Door lockset replacement (LR)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	952.00	952.00		
	Door repair and door closer replacement (LR)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	4,480.00	4,480.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(Note: Above unit is using analok aluminum and 1/4 reflective glass)									0.00			
	1/8 Bronze glass replacement for fix window (QAD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	150.00	150.00		
	Lock for Sliding Window (Legal)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	100.00	100.00		
	Door lockset replacement (Legal)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	850.00	850.00		
	Overhead Door Closer replacement (LR)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.13.22	04.13.22	GoP	4,000.00	4,000.00		
	INSTALLATION OF POWER SOURCE OF NEWLY INSTALLED AIR CONDITIONING UNITS									0.00			
	MATERIALS:									0.00			
	Circuit Breaker 30A , bolt-on type	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	2,460.00	2,460.00		
	Enclosure, 2P, Bolt-on	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	930.00	930.00		
	stranded copper THHN 5.5mm2	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	24,000.00	24,000.00		
	cable tie 11"	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	375.00	375.00		
	Flexible Hose Electrical 3/4" dia	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	2,100.00	2,100.00		
	pvc clip 3/4" dia	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	500.00	500.00		
	electrical tape (big)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	80.00	80.00		
	LABOR	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	11,569.10	11,569.10		
										0.00			
	REPLACE DAMAGED MAIN CIRCUIT BREAKER AND CABLES									0.00			
	MATERIALS:									0.00			
	MAIN CIRCUIT BREAKER 3PHASE 200A BOLTON TYPE-GE	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	12,500.00	12,500.00		
	stranded copper cable 80mm2 or 2/0 copper cable	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	90,000.00	90,000.00		
	cable tie 11"	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	375.00	375.00		
	pvc pipe clamp	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	300.00	300.00		
	pvc elbow 90deg	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	600.00	600.00		
	electrical pvc pipe 2"dia	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	1,350.00	1,350.00		
	electrical tape (big)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	80.00	80.00		
	LABOR	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.13.22	07.13.22	GoP	36,825.75	36,825.75		
	Labor & Materials for the repair of QAD's Storage Room									0.00			
	Painting Works (LABOR) 35 sqm	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	7,288.00	7,288.00		
	(Dry Wall, Door and Ceiling)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	Flat Wall Latex	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	1,600.00	1,600.00		
	Latex (White)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	2,400.00	2,400.00		
	LAtex (grey)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	850.00	850.00		
	Enamel Wall	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	1,600.00	1,600.00		
	Enamel (White)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	1,600.00	1,600.00		
	Super fine Skim Coat 20kg	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	1,800.00	1,800.00		
	Roller # 2	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	240.00	240.00		
	Original Foam 4"	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	450.00	450.00		
	Brush Roller Frame original 4"	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	280.00	280.00		
	Tape, Masking 24mm x 25m	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	250.00	250.00		
	Brush Roller Frame PRK - 041F 7"	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	800.00	800.00		
	Paint Tray	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	450.00	450.00		
	Brush PBS #7	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	300.00	300.00		
	Sand Paper - 101 Wet or dry - WV # 60	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	1,200.00	1,200.00		
	Sand Paper - 101 Wet or dry - WV # 80	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	1,400.00	1,400.00		
	Scrapper 3" wide with wooden handle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	300.00	300.00		
	Body Filler Domino / Hardener	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	2,700.00	2,700.00		
	Carpentry Works (LABOR) 13.65 sqm	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.01.22	07.01.22	GoP	19,404.00	19,404.00		
	Partition Wall (double Walling)									0.00			
	LABOR for Demolition of existing Partition wall	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Metal Studs (HG) - 0.50mm x 35mm x 76 mm @ 1.10 kg	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,360.00	7,360.00		
	Marine Plywood 5 mm MT 1 (1/4)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	Blind Rivets WV- Taico 1/8 x 1/2	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900.00	900.00		
	Concrete Nails # 3	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Riveter	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
	Drill bit 9/64 (metal)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700.00	700.00		
	Gypsum - Screw Self Drill 6.0 mm x 2.0"	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,200.00	4,200.00		
	Cutting disc - JTT Metal Disc 107 x 1.2 x 16.0 mm	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	550.00	550.00		
	Ceiling									0.00			
	Metal Furring .40 mm x6 m	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	Blind Rivets WV- Taico 1/8 x 1/2	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	Gypsum - Screw Self Drill 6.0 mm x 2.0"	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,680.00	1,680.00		
	Metal Carrying Channel (12mm x 38mm x 5m x 0.8mm thk	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,050.00	6,050.00		
	Cement Board - Smart Board 4.5 mm x 4 ft x 8 ft (wv 16.50 kg)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Panel Door (2.4 x .9w/ Door Jamb	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,600.00	1,600.00		
	Loose Pin Hinges 4"	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Door Knob	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,343.00	14,343.00		
	Electrical Works (LABOR)									0.00			
	1/2 PVC Pipe Electrical	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	1/2 Flexible hose	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
	3.5 mm2 THHN wire	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	5.5 mm2 THHN wire	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
	T8 x 2 Tube w/ recessed type dust proof 1.2 m. 40 watts	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		
	Utility Box	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	420.00	420.00		
	Junction box	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	260.00	260.00		
	Vinyl Electrical Tape 0.16mm x 19 mm x 16 m	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	ADDITIONAL NEW FRAME AND GLASS FOR THE CITIZEN'S CHARTER (REPLACEMENT FOR DAMAGED FRAME AND GLASS SET)	ASD-GSU	NO							0.00			
	4X8 FRAME AND GLASS	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Door knob	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250.00	250.00		
	Door knob lever type	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	585.00	585.00		
	Fly trap	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	103.75	103.75		
	Universal socket outlet	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	191.00	191.00		
	Car airfreshener/diffuser	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210.00	210.00		
	Table top nameplate of RD Ledesma	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Meals for disposal of valueless records	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.23.22	03.23.22	GoP	3,500.00	3,500.00		
	Duck Tape, 48 mm x 10m, black	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Duck Tape, 48 mm x 10m, gray	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Flourescent LED Tube light 20w (citylight model LTD84D20)	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	Male plug 10A	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
	Corkboard with frame 60cm x 90 cm	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	GT51/GT51 XL BLACK HP INK TANK 315	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	380.00	380.00		
	GT52 CYAN HP INK TANK 315	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450.00	450.00		
	GT52 YELLOW HP INK TANK 315	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450.00	450.00		
	GT52 MAGENTA HP INK TANK 315	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450.00	450.00		
	MOH50A TRICOLOR PRINthead HP INK TANK 315	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,600.00	2,600.00		
	MOH51A BLACK PRINthead HP INK TANK 315	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,600.00	2,600.00		
	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	External Hard Drive 1TB	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	CONTINUOUS FORMS, 1 PLY 11X9/12, 70GSM	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
	CONTINUOUS FORMS, 3PLY 11X9/12, 70GSM CARBONLESS CONTINUOUS FORMS	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	216,000.00	216,000.00		
	CONTINUOUS FORMS, 3PLY 11X14 7/8, 70GSM CARBONLESS CONTINUOUS FORMS	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00		
	P7000 STANDARD LIFE CART RIBBON PRINTRONIX	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	74,000.00	74,000.00		
	P7000 PRINTRONIX Printer - Ribbon Mask/Cover Assembly	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	FILE BOX WITH COVER , 13cm x 40cm x 30cm	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Laptop Windows 7 or higher 32 bit (Mid Range Laptop)	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	EPSON FX 7175 RIBBON	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,680.00	1,680.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Digital Copier (Print, Scan & Copy)	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	Repair and Maintenance	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Uninterruptable Power Supply	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Consultative Meeting on RPSU Loan Verification, Payroll Preparation/Processes, Remittance Preparation and other Matters together with the 10 Schools Division Offices Payroll Counterpart	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00		
	> Meals for 12 pax on March 4, 2022	ASD - RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	> Supplies and Materials	ASD - RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	RPSU continuous paper supply for payroll	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,240.00	14,240.00		
	Printer/Copier	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Brother Ink BT6000 - CYAN	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,950.00	1,950.00		
	Brother Ink BT6000 - MAGENTA	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,950.00	1,950.00		
	Brother Ink BT6000 - YELLOW	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,950.00	1,950.00		
	Brother BTD60 - Black	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,900.00	3,900.00		
	Epson L360 Ink Cyan - T6642	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	995.00	995.00		
	Epson L360 Ink Black - T6641	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,990.00	1,990.00		
	Epson L360 Ink Magenta - T6643	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	995.00	995.00		
	Epson L360 Ink Yellow - T6644	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	995.00	995.00		
	HP85A Toner Cartridge	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,800.00	16,800.00		
	2 meals and 2 snacks for the Seminar Workshop on the Settlement of Philhealth arrears of the PS and GS Share from Jan-May 2022 of DepEd Caraga Personnel under the RPSU Payroll System on October 13, 2022	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.11.22	10.11.22	GoP	29,400.00	29,400.00		
	Meals for 7 pax for the First Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.05.22	04.05.22	GoP	3,000.00	3,000.00		
	terrabyte for the participants during the First Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52,000.00	52,000.00		
	Powerbank during the First Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,700.00	3,700.00		
	Meals for 7 pax for the Second Semester Convergence among Supply Officers in SDOs and RO	ASD - AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	Additional food for Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Sem on Dec. 2, 2022	ASD - AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.28.22	11.28.22	GoP	6,000.00	6,000.00		
	polo shirt for the participants and facilitators	ASD - AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.05.22	04.05.22	GoP	9,000.00	9,000.00		
	Ethyl alcohol,68-72%,1gallon-200pcs, Paper, multi-purpose,A4-450 reams, Disinfectant Aersol type,400-6500grams-100cans, Furniture cleaner, aersol type,300ml min per can-1 can	ASD - AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	266,100.00	266,100.00		
	Purified drinking water, 5gals/bot. (January - June 2022) For DepEd RO use for 1st and 2nd quarters 2022	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05.06.22	05.06.22	GoP	15,000.00	15,000.00		
	Ink, HP Laserjet, HP Deskjet (black & colored)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,600.00	15,600.00		
	Purified drinking water, 5gals/bot. (July-December 2022) For DepEd RO use for 3rd and 4th quarters 2022	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Purified drinking water, 5gals/bot.(additional supply for December 2022)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,750.00	3,750.00		
	Venue for 18 pax for the Second Semester Convergence among Supply Officers in SDOs and RO	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Tri-Color Window Blinds purchase & installation for the AMU office.	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	2HP window-type Airconditioning Unit for AMU office	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Venue for 18 pax for the Second Semester Convergence among Supply Officers in SDOs and RO	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Regional Banner, size 58"X35", dual side of Regional name and seal, with 4 corner rings of DepEd Caraga	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	51,000.00	51,000.00		
	Toner HP 56X, Laserjet MFP M436n	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,500.00	9,500.00		
	Noise cancelling headset with microphone, bluetooth/USB features	ASD - Cash	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	Webcam, HD	ASD - Cash	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	DIGITAL COPIER	ASD - Cash	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	RING LIGHT	ASD - Cash	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	2 units EXTERNAL HARD DRIVE, 1 TB	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multi-function printer	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Heavy Scanner, Colored, Double sided, feeder type	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	4-layers steel cabinet with lock (cream color)	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Industrial paper shredder	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Ring Binder Machine	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Customized Self-Inking Stamp (6x4.5cm) with 1 bottle black ink	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	Customized Self-Inking Stamp (6x4.5cm) with 1 bottle red ink	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Self-inking dater	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	ACETATE Film, A4, 100 sheets/pack	ASD-Procurement	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	475.00	475.00		
	RING BINDER, plastic, 32mm	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480.00	480.00		
	RING BINDER, plastic, 28mm/1 1/8", 1.2 meters uncut, 10pcs/bundle	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	650.00	650.00		
	RING BINDER, plastic, 25mm/1", 1.2 meters uncut, 10pcs/bundle	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	550.00	550.00		
	PAPER, MULTICOPY, A4, 80 gsm	ASD-Procurement	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,100.00	2,100.00		
	2 pcs. Ergonomic Office chair, swivel	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Attendance in national seminars, workshops, and trainings	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Calendar Year 2022 First Qquarter CLMD-CID Convergence									0.00			
	Snacks AM (9 days@75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	04.14.22	N/A	04.28.22	04.28.22	GoP	13,500.00	13,500.00		
	Lunch (9 days@350.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	04.14.22	N/A	04.28.22	04.28.22	GoP	63,000.00	63,000.00		
	Snacks PM (9 days@75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	04.14.22	N/A	04.28.22	04.28.22	GoP	13,500.00	13,500.00		
	Speaker's Honorarium	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Calendar Year 2022 Second to Fourth Quarter CLMD-CID Convergence									0.00			
	2022 Quarter 2 CLMD-CID Convergence									0.00			
	Snacks AM (9 days@75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	05.27.22	N/A	06.08.22	06.08.22	GoP	13,500.00	13,500.00		
	Lunch (9 days@350.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	05.27.22	N/A	06.08.22	06.08.22	GoP	63,000.00	63,000.00		
	Snacks PM (9 days@75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	05.27.22	N/A	06.08.22	06.08.22	GoP	13,500.00	13,500.00		
	Speaker's Honorarium	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	2022 Quarter 3 CLMD-CID Convergence									0.00			
	Snacks AM (9 days@75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	05.27.22	N/A	06.08.22	06.08.22	GoP	13,500.00	13,500.00		
	Lunch (9 days@350.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	05.27.22	N/A	06.08.22	06.08.22	GoP	63,000.00	63,000.00		
	Snacks PM (9 days@75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	05.27.22	N/A	06.08.22	06.08.22	GoP	13,500.00	13,500.00		
	Speaker's Honorarium	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	2022 Quarter 4 CLMD-CID Convergence									0.00			
	Snacks AM (9 days@75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
	Lunch (9 days@350.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00		
	Snacks PM (9 days@75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
	Speaker's Honorarium	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Regional Training on Critical Content for MAPEH Teachers									0.00			
	Token of Facilitator (Ball Cup) @ 701.47	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,611.76	5,611.76		
	Board and Lodging for 2 days @ 2,000.00/day	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Enhacement Training for SPA Teachers									0.00			
	Token of Facilitator (Ball Cup) @ 701.47	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,611.76	5,611.76		
	Board and Lodging for 2 days @ 2,000.00/day	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.9.22	11.9.22	GoP	32,000.00	32,000.00		
	Regional Enhancement Training for SPS Teachers									0.00			
	Token of Facilitator (Ball Cup) @ 701.47	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,611.76	5,611.76		
	Board and Lodging for 2 days @ 2,000.00/day	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.9.22	11.9.22	GoP	32,000.00	32,000.00		
	Regional Blended Skills Enhancement Training in Teaching Music									0.00			
	Token of Facilitators @ 2,000	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Travelling Expenses/Per Diem (5 days) @1500.00/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00		
	Office Supplies	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	Regional Training of Trainers on GMRC-VE Curriculum Implementation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112,835.44	112,835.44		
	Regional Training for Mathematics non-Math majors handling Junior High School Mathematics									0.00			
	Lunch and 2 snacks (Program Management Team-Regional Office) @ 500 x 10 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	2.4 GHz 5.8 GHz 1200mbps Outdoor Access Point High Power Wide Range, Wifi Extender Long Range Outdoor	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,835.00	37,835.00		
	For Downloading to SDOs (meal and snacks of trainers/supplies and materials) @ 500x10 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Regional Skills Enhancement Training of EPP/TLE,SPTVE and TVL Teachers across major component areas									0.00			
	Lunch, AM and PM snacks for 5 days @ 500/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.22.22	03.22.22	GoP	25,000.00	25,000.00		
	Token of Facilitator	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
	Training Materials @800/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,400.00	38,400.00		
	Consultative Meeting on the Development of Assessment Tool for SPFL Learners	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,380.00	24,380.00		
	Virtual Workshop on the Development of Audio Recorded Lessons	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,455.44	38,455.44		
	Pagdiriwang ng Buwan Ng Wikang Pambansa	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.19.22	08.19.22	GoP	50,000.00	50,000.00		
	Regional Training on Digitization on the Authentic Learning Resource Materials in English fro Elementary and Secondary									0.00			
	Food(1 lunch and 2 snacks) for 10 days)@ 500/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.17.22	03.17.22	GoP	50,000.00	50,000.00		
	Honorarium of Speakers and Validation of the crafted video lessons	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Regional Training on the Development of Radio and TV based Instrutions	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Best LAC Implementors Awarding Ceremony	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,835.44	22,835.44		
	Regional Training-Workshop on the Development and Validation of Standardized Assessment in Senior High School Core and Applied Subjects									0.00			
	Snacks AM (5 days@75.00)19 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,125.00	7,125.00		
	Lunch (5 days@350.00) 19 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.21.22	04.21.22	GoP	33,250.00	33,250.00		
	Snacks PM (5 days@75.00)19 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,125.00	7,125.00		
	Token	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	06.03.22	06.03.22	GoP	10,334.44	10,334.44		
	Development of Contextualized Assessment Program in Science	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Program Implementation Review in Science/SHS	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Regional Training Workshop fopr Grades 2,3,8, AND 9 Receving Teachers on SPED Content and Pedagogy									0.00			
	First day 3 meals and 2 snacks and accommodation for 35 pax @2,000	CLMD	NO	NP-53.9 - Small Value Procurement	11.18.22	N/A	12.07.22	12.07.22	GoP	70,000.00	70,000.00		
	Second day - 3 meals and 2 snacks for 25 pax @1,200	CLMD	NO	NP-53.9 - Small Value Procurement	11.18.22	N/A	12.07.22	12.07.22	GoP	42,000.00	42,000.00		
	Customize mug - token for6 pax@139.24	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	835.44	835.44		
	Validation of Contextualized Learning Resources on the Balik Kasaysayan Compendium Local History Writing									0.00			
	Lunch, AM and PM snacks for onsite TWG and Management Team for 4 days @500/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.22.22	03.22.22	GoP	20,000.00	20,000.00		
	Token to invited speakers@1,500/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	Orientation of the GPTAS/GPTC Officers, Stakeholders and Guidance Counselors on the implementation of Comprehensive Sexuality Education (CSE) Integration in the Curriculum									0.00			
	1 meal (lunch) and 2 snacks(AM & PM) for onsite TWG and Management Team @ 500/day for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.22.22	03.22.22	GoP	15,000.00	15,000.00		
	Token	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.22.22	03.22.22	GoP	9,000.00	9,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Online Conduct of Comprehensive Sexuality Education (CSE) Conference for SSG Officers and Advisers									0.00			
	Token for invited Resource Speakers @ 1,500.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.21.22	04.21.22	GoP	9,000.00	9,000.00		
	AM and PM snacks fro Onsite TWG and Managemetn Team @500/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.22.22	03.22.22	GoP	15,000.00	15,000.00		
	Capacity Buidling for the Supreme Student Gopvernmebnt Officers and Advisers on the Implementation of Comprehensive Sexuality Education (CSE) Integration in the Curriculum	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,945.15	30,945.15		
	Travel/other supplies Expenses (Local Travel by Air and by Land	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	659,994.00	659,994.00		
	Virtual Regional Quality Assurance of Weekly Learning Activity Sheets for Arabic Language (AL) Levels 1 to 4 and Islamic Values Education (IVE) Levels 1 to 6 fro Quarters 3 and 4									0.00			
	Honorarium of External Content and language Expert in Islamic Values Education @ 690/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	77,280.00	77,280.00		
	Token for Islamic Values Education Regional QA Team:									0.00			
	HCS Pro Offie Headphone with Charge Base Wireless PC Headset with Dual CVC 8.0 Noise Cancelling Microphone @5000.00.pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.21.22	03.21.22	GoP	20,000.00	20,000.00		
	Regional Sports Coaching Skills Enhancement Training of DepEd Sports Coaches and Officiating Officials									0.00			
	Token for Facilitators @ 2000	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Honoraria of Resource Speakers @ 7000	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00		
	Travelling Expenses and per diem @10,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	Travelling Expenses and per diem of DSO/RSO/TWG @7,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		
	3 meals	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	supplies and materials- shuttle cocks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.23.22	11.23.22	GoP	6,000.00	6,000.00		
	Token for the Regional Webinar on the Development of Self- Learning Materials (SLM) To Enhance Critical thinking and Reading Comprehension Skills	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.24.22	03.24.22	GoP	4,000.00	4,000.00		
	Regional Webinar on Enhancing Teaching Delivery Through Radio-Based Inswtuction (RBI) for English and Special Program in Journalism (SPJ) for Quarters 1 to 4									0.00			
	Food (1 lunch and 2 snacks) for 5 days @500/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.18.22	08.18.22	GoP	25,000.00	25,000.00		
	Honorarium fo Invited experts to quality assure and validate the scripts and canned production for the radio based instruction fro 5 days for English and SPJ@35,000	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	Re-Orientation on Madrasah Educational Program (MEP) Regional Operations Manual									0.00			
	AM and PM Snacks, Lunch !500/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.01.22	08.01.22	GoP	6,000.00	6,000.00		
	AM Snacks and Lunch @425.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.01.22	08.01.22	GoP	5,100.00	5,100.00		
	Customized Advocacy (Polo Shirt)									0.00			
	> Locaste Knit Fabric (Thick) , Ribbed Collar, Embroidered DepEd Caraga Seal and the text Madrasah Education Program @700	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	95,200.00	95,200.00		
	Regional Training Workshop on Language Enhancement and Pedagogy (LEaP) for Teachers handling Arabic Langugae ad Islamic Values Education (ALIVE)									0.00			
	Lunch and 2 snacks (Program Management team Team Regional Office)@500 x 5 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05.17.22	05.17.22	GoP	30,000.00	30,000.00		
	WiFi Repeater Range Extender Router Signal Amplifier 300Mbps Wifi Booster 21.4 G Wifi Ultraboost Access Point @ 2,600	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05.17.22	05.17.22	GoP	13,000.00	13,000.00		
	Toke for Resource Speakers; Master Teacher 1- Step 2 @24 hours	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05.17.22	05.17.22	GoP	12,600.00	12,600.00		
	Token for Resource Speakers; Master Teacher 2- Step 2 @24 hours	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05.17.22	05.17.22	GoP	13,900.00	13,900.00		
	Token for Resource Speakers; Teacher 3 @ 8 hours	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.21.22	04.21.22	GoP	2,700.00	2,700.00		
	Token for Resource Speakers; EPS-Step 2 @ 8 hours	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.21.22	04.21.22	GoP	19,500.00	19,500.00		
	From 2022 GAA-MEP Program Support Funds									0.00			
	For Downloading of Funds to SDOs (to cover training expenses such as but not limited to meals and snacks, supplies and materials, and contingency)@2,500	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125,000.00	125,000.00		
	Pagdiriwang sa Buwan ng Wikang Pambansa									0.00			
	Snacks during opening Program (Morning Snacks) @75.00/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.19.22	08.19.22	GoP	7,500.00	7,500.00		
	Prizes for Winners (Contest based on the DM)									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Prize - 1000	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	2nd Prize - 800	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	3rd Prize - 500	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	Consol- 200 for 4 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	Meals and Snacks during Closing Program (Lunch and afternoon snacks) @ 425/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.19.22	08.19.22	GoP	50,000.00	50,000.00		
	Conversion of Filipino Print Learning Resource into Audio/Video Format using Microsoft Powerpoint									0.00			
	Meals and 2 snacks (1 am snacks and 1 lunch) @ 600/pax for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,800.00	28,800.00		
	Token for Speakers @ 1500	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Common use supplies for the office Opeation									0.00			
	Wireless WHJA 3 LCD Projector	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Smart TV 55"	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Shreeder heavy duty (big)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.05.22	09.05.22	GoP	14,900.00	14,900.00		
	Stapler heavy duty no. 35 @500	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	2 packs Rechargeable battery double A @ 200	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	2 packs rechargeable battery triple A @ 200	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	418 bottles alcohol spray 70% @ 180 (2 bottles per 19 pax every month)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	62,700.00	62,700.00		
	Puncher heavy duty 5 pcs. @ 150	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750.00	750.00		
	300 rms 80 gsm book paper A4 @180	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
	50 rms. 80 gsm book paper long size @ 180	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	200 pcs. Folder long (white) @10.00	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	20 boxes fasterner plastic assorted color @ 70.00	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	20 boxes paper clip plastic assorted color small @35.00	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700.00	700.00		
	20 boxes paper clip plastic assorted color big @40.00	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	19 pcs. Eraser tape @ 45.00	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	810.00	810.00		
	38 pcs highlighter assorted color @ 30.00	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,140.00	1,140.00		
	10 rolls scotch tape 2" @35	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350.00	350.00		
	10 rolls scotch tape 1" @35	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350.00	350.00		
	1 rm. Cannon board (white color) short) @550	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	550.00	550.00		
	30 packs Photo paper @ 175	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,750.00	1,750.00		
	1 unit Portable digital voice recorder	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	10,000.00	10,000.00		
	210 packs Sticky Flag Sign here @ 35.00	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,350.00	7,350.00		
	3 rolls Duck Tape All Purpose 3"x 3 m Gray color @500	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	2rolls Duck Tape All Purpose 2"x 3 m black color @500	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	2 units ICD - PX470 STEREO IC RECORDER 4GB	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	3 units External Harddrive 1 TB @ 4500	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
	3 units Sterilizer Disinfection Equipment Fog Machine (Big) @ 5000	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	1 unit metal packaging dispenser @500	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	3 rolls packaging tape 3 "x 3mtrs. @ 300	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900.00	900.00		
	1 unit maintenance box	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Brother ink printer									0.00			
	20 bottles BT D60 (Black) @ 450	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	20 bottles BT5000 (cyan) @ 450	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	20 bottles BT5000 (yellow) @ 450	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	20 bottles BT5000 (magenta) @ 450	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	EPSON L360									0.00			
	20 bottles 664 (Black) @ 350	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	20 bottles 664 (cyan) @ 350	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	20 bottles 664 (yellow) @350	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	20 bottles 664 (magenta) @ 350	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	EPSON L3110									0.00			
	10 bottles 003 (Black) @ 500	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 bottles 003 (cyan) @ 500	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 bottles 003 (yellow) @500	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	10 bottles 003 (magenta) @ 500	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	HP Printer									0.00			
	30 catridged 810 (black) @900	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		
	30 cartridge 811 (colored) @ 1500	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Epson Printer L5190									0.00			
	10 bottles BT D60 (Black) @ 450	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,050.00	4,050.00		
	10 bottles BT5000 (cyan) @ 450	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	10 bottles BT5000 (yellow) @ 450	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	10 bottles BT5000 (magenta) @ 450	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	Develop Ineo+281 printer									0.00			
	toner 220 black @ 9000	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	toner 220 cyan @ 18000	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	toner 220 magenta @ 18000	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	toner 220 yellow @ 18000	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	Develop Ineo+284 printer									0.00			
	toner 321 Y	CLMD	NO	Shopping	Indicate Date	N/A	11.22.22	11.22.22	GoP	36,000.00	36,000.00		
	toner 321 C	CLMD	NO	Shopping	Indicate Date	N/A	11.22.22	11.22.22	GoP	36,000.00	36,000.00		
	toner 321 M	CLMD	NO	Shopping	Indicate Date	N/A	11.22.22	11.22.22	GoP	36,000.00	36,000.00		
	toner 321 K	CLMD	NO	Shopping	Indicate Date	N/A	11.22.22	11.22.22	GoP	18,000.00	18,000.00		
	Extraordinary Expenses (Executive, Director)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		
	Provision of Tablets fro the Learning Continuity in the Greatly Affected SDOs Re: Typhoon Odeette									0.00			
	Charged to CLMD Continuing Funds FY 2021									0.00			
	Set of Tablet @ 11,000	CLMD	NO	Competitive Bidding	08.17.22	09.07.22	10.05.22	10.07.22	GoP	1,400,000.00	1,400,000.00		
	SARO OSEC-13-220575												
	Set of Tablet @ 11,000	CLMD	NO	Competitive Bidding	08.17.22	09.07.22	10.05.22	10.07.22	GoP	32,208,000.00	32,208,000.00		
	Mass Training of ALS Teachers in the implementation of ALS ACT and its IRR	CLMD								0.00			
	Reproduction and Printing of ALS Learning Resources		NO	Competitive Bidding	06.21.22	07.12.22	07.28.22	08.05.22	GoP	7,502,552.00	7,502,552.00		
	*Accomodation and Meals @2,000 (4 days)	CLMD	NO	Competitive Bidding	06.25.22	07.26.22	08.05.22	08.08.22	GoP	1,363,600.00	1,363,600.00		
	*Materials and Supplies	CLMD	NO	NP-53.9 - Small Value Procurement	07.08.22	N/A	07.26.22	07.26.22	GoP	121,366.00	121,366.00		
	*Tokens	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.21.22	07.21.22	GoP	20,000.00	20,000.00		
	*Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,334.00	30,334.00		
	2022 National Literacy Award Regional Selection Committee Meeting												
	*1 Meal and 2 snacks @500/pax (2 days)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	*Judges Honorarium @8,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Multimedia sustem speaker with subwoofer	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Monitoring on Presentation Portfolio Assessment for ALS Accreditation and Equivalency Elementary and Junior High School Learners S.Y. 2021-2022												
	*Transportation Van Hire @6,000/day (x5 days)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	*Travel Expenses to CBR, SDN, SC, TAN, SURSUR, BIS, AGNOR, BUT, BAY, AGSUR & SIA & DIN @1500/day (x5 days)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	REGIONAL TRAINING WORKSHOP ON FILIPINO SIGN LANGUAGE (FSL) TO SPED AND GENERAL EDUCATION												
	3 Meals and 2 snacks with venue and accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	11.23.22	N/A	11.25.22	11.25.22	GoP	776,000.00	776,000.00		
	2 Meals and 2 snacks with venue	CLMD	NO	NP-53.9 - Small Value Procurement	11.23.22	N/A	11.25.22	11.25.22	GoP	77,600.00	77,600.00		
	PM snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.25.22	11.25.22	GoP	3,000.00	3,000.00		
	Tokens-Rice Cooker	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.25.22	11.25.22	GoP	24,000.00	24,000.00		
	Training Materials												
	A4 book paper	CLMD	NO	Shopping	Indicate Date	N/A	11.25.22	11.25.22	GoP	2,100.00	2,100.00		
	Ballpen	CLMD	NO	Shopping	Indicate Date	N/A	11.25.22	11.25.22	GoP	1,000.00	1,000.00		
	Permanent marker-fine	CLMD	NO	Shopping	Indicate Date	N/A	11.25.22	11.25.22	GoP	1,000.00	1,000.00		
	Whiteboard marker	CLMD	NO	Shopping	Indicate Date	N/A	11.25.22	11.25.22	GoP	1,080.00	1,080.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ink (whiteboard marker)	CLMD	NO	Shopping	Indicate Date	N/A	11.25.22	11.25.22	GoP	130.00	130.00		
	manila paper	CLMD	NO	Shopping	Indicate Date	N/A	11.25.22	11.25.22	GoP	300.00	300.00		
	cartolina- black	CLMD	NO	Shopping	Indicate Date	N/A	11.25.22	11.25.22	GoP	1,080.00	1,080.00		
	masking tape	CLMD	NO	Shopping	Indicate Date	N/A	11.25.22	11.25.22	GoP	450.00	450.00		
	oslo paper	CLMD	NO	Shopping	Indicate Date	N/A	11.25.22	11.25.22	GoP	2,500.00	2,500.00		
	long brown envelope	CLMD	NO	Shopping	Indicate Date	N/A	11.25.22	11.25.22	GoP	520.00	520.00		
	RTOT for Kindergarten, SPED Teachers, Grades 4,5,6,10 and SHS Receiving Teachers on SPED Content and Pedagogy												
	3 Meals and 2 snacks with venue and accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	11.18.22	N/A	11.25.22	11.25.22	GoP	776,000.00	776,000.00		
	2 Meals and 2 snacks with venue w/o accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	11.18.22	N/A	11.25.22	11.25.22	GoP	77,600.00	77,600.00		
	PM snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.22.22	11.22.22	GoP	3,000.00	3,000.00		
	Tokens	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.22.22	11.22.22	GoP	22,266.00	22,266.00		
	Token - rice cookers	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.22.22	11.22.22	GoP	24,000.00	24,000.00		
	Training materials	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.22.22	11.22.22	GoP	15,556.00	15,556.00		
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Drum Unit Y (drum DR 512Y)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61,600.00	61,600.00		
	Drum Unit M (drum DR 512M)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61,600.00	61,600.00		
	Drum Unit C (drum DR 512C)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61,600.00	61,600.00		
	Drum Unit K (drum DR 512K)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,600.00	39,600.00		
	EPP, TLE, TVL & STVEP PROGRAM IMPLEMENTATION REVIEW												
	Meals with venue and accommodation on December 1, 2022	CLMD	NO	NP-53.9 - Small Value Procurement	10.21.22	N/A	11.28.22	11.28.22	GoP	50,000.00	50,000.00		
	Meals with venue and accommodation on December 2, 2022	CLMD	NO	NP-53.9 - Small Value Procurement	10.21.22	N/A	11.28.22	11.28.22	GoP	30,000.00	30,000.00		
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,144.00	1,144.00		
	Regional Enhancement in Sport Skills on Coaching and Officiating												
	Meals and snacks on November 3-5, 2022	CLMD	NO	NP-53.9 - Small Value Procurement	10.21.22	N/A	11.14.22	11.14.22	GoP	72,000.00	72,000.00		
	Drum unit Y (Drum DR512Y)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61,600.00	61,600.00		
	Drum unit M (Drum DR512M)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61,600.00	61,600.00		
	Drum unit C (Drum DR512C)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61,600.00	61,600.00		
	Drum unit K (Drum DR512BLACK)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	39,600.00	39,600.00		
	Validation (Pilot Testing) of Entrance Exam for Science Schools												
	Meals, Snacks, Accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.20.22	10.20.22	GoP	20,000.00	20,000.00		
	CY 2022 4th Storybook Writing Competition												
	Meals and Snacks during judging	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.18.22	11.18.22	GoP	15,000.00	15,000.00		
	External Hard Drive	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.18.22	11.18.22	GoP	4,500.00	4,500.00		
	Powerbank	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.18.22	11.18.22	GoP	18,000.00	18,000.00		
	USB	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.18.22	11.18.22	GoP	2,550.00	2,550.00		
	2 boxes binder clip – ½ inch	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	50.00	50.00		
	2 boxes binder clip – 1 inch	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	60.00	60.00		
	2 boxes binder clip – 2 inches	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	90.00	90.00		
	2 boxes binder clips – 3 inches	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	150.00	150.00		
	3 pcs ring binder – 1/4 inch	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	60.00	60.00		
	3 pcs ring binder – half inch	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	105.00	105.00		
	3 pcs ring binder – 1 inch	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	150.00	150.00		
	1 box sign pen – blue	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	300.00	300.00		
	1 box ball pen – black	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	72.00	72.00		
	4 pcs post it note – 3X4 cm	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	180.00	180.00		
	2 boxes pencil -no. 2	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	240.00	240.00		
	50 pcs white folder – long	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	300.00	300.00		
	50 pcs brown envelope (long)	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	200.00	200.00		
	1 box pentel pen-broad blue	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	525.00	525.00		
	1 box pentel pen-fine, black	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	540.00	540.00		
	2 pcs masking tape – 2 inches	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	180.00	180.00		
	2 pcs scotch tape – 2 inches	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	150.00	150.00		
	2 pcs packaging tape – 2 inches	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	140.00	140.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 packs sticker paper - white	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	250.00	250.00		
	1 ream cannon paper – light blue	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	1,100.00	1,100.00		
	4 reams book paper – A3 80 GSM	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	2,200.00	2,200.00		
	3 reams book paper – long 80 GSM	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	810.00	810.00		
	5 reams book paper – A4 80 GSM	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	1,250.00	1,250.00		
	30 pcs folder – short (white)	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	150.00	150.00		
	50 pcs brown envelope (short)	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	150.00	150.00		
	5 pcs clearbook long	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	625.00	625.00		
	20 pcs expanded envelope long	CLMD	NO	Shopping	Indicate Date	N/A	11.18.22	11.18.22	GoP	400.00	400.00		
	World Day Against Trafficking (WDAT)									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	2022 Women's Month Celebration									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.26.22	10.26.22	GoP	50,000.00	50,000.00		
	Goodies/Flowers	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.25.22	11.25.22	GoP	50,000.00	50,000.00		
	350 Personalized Insulated tumbler hot and Cold	ESSD	NO	NP-53.9 - Small Value Procurement	08.23.22	N/A	08.26.22	08.26.22	GoP	64,450.00	64,450.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	Medical Supplies and Equipment									0.00			
	Examining Table (Hamilton-Type with drawers and compartment door. back section adjusts from horizontal to chair position. Upholstered top provided with stirrups, sliding adjustable footstool)	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	1,560.00	1,560.00		
	Oxygen Tank with Content 20 lbs	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	15,000.00	15,000.00		
	Oxygen regulator with accessories (Oxygen regulator, humidifier bottle, nasal cannula)	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	4,000.00	4,000.00		
	Oxygen Cannula (Adult)	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	1,800.00	1,800.00		
	Nebulizer (Heavy Duty, Size: 10.1" W x 10.5" H x 6.5" DWeight: 7-lbs, Power requirements: 1.3 amps, 115VAC 60Hz, Power consumption: 90 watts, Max. Comp. Pressure 30 psig or greater; Free Air Flow (lpm) 9 lpm or greater; Neb. Operating Pressure 12 – 18 psi; Sound Level 51 dBA; Compressor Type diaphragm)	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	10,000.00	10,000.00		
	Nebulizing Kit with Mask (Adult)	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	500.00	500.00		
	Dressing Cart (Stainless top and body, mounted on 4pcs 2" caster wheels Included in Dressing cart, 1 small tray, 1 small basin, 8 small bottles, 5 big bottles, 2 drawers, 1 cabinet)	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	14,800.00	14,800.00		
	Amlodipine 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	900.00	900.00		
	Losartan 50 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	1,050.00	1,050.00		
	Captopril 25 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	495.00	495.00		
	Clonidine 75 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	825.00	825.00		
	Cetirizine 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	2,750.00	2,750.00		
	Phenylephrine + Chlorphenamine+ Paracetamol tablet	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	1,000.00	1,000.00		
	N-acetylcysteine 600 mg effervescent tablet	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	1,350.00	1,350.00		
	Paracetamol 500 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	1,000.00	1,000.00		
	Omeprazole 40 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	2,800.00	2,800.00		
	Hyoscine- N- butylbromide 10mg	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	275.00	275.00		
	Ibuprofen 400mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	1,000.00	1,000.00		
	Elastic Bandage 2 inches	ESSD	NO	NP-53.9 - Small Value Procurement	02.17.22	N/A	03.22.22	03.22.22	GoP	400.00	400.00		
	Lecture on Dietary Modification and Meal Plan -February 8, 2022									0.00			
	Printing of IEC Material (A4, tri-fold, colored print, glossy paper)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	02.08.22	N/A	03.03.22	03.03.22	GoP	59,925.00	59,925.00		
	Mental Health and Psychosocial Support Services Training of Trainers									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Printing of IEC Material (A4, tri-fold, colored print, glossy paper)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	Oplan Kalusugan sa DepEd Program Implementation Review for S.Y. 2021-2022									0.00			
	Hotel Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	10.13.22	N/A	11.02.22	11.02.22	GoP	80,000.00	80,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks (2days)	ESSD	NO	NP-53.9 - Small Value Procurement	10.13.22	N/A	11.02.22	11.02.22	GoP	128,000.00	128,000.00		
	Folder (Long)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Ballpen	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Bond Paper A4	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,270.00	35,270.00		
	Folder (Long)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Brigada Pagbasa Program Implementation in Caraga									0.00			
	Refillable Markwer (Black and Red) set of 2	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,920.00	29,920.00		
	Ballpen (2pcs)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,480.00	7,480.00		
	Manila Paper (set of 10 pcs/ pack)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,480.00	7,480.00		
	Oplan Kalusugan sa DepEd Stakeholders Forum									0.00			
	Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,375.00	6,375.00		
	DepED Caraga Anniversary Celebration									0.00			
	AM Snacks of PProgram Host for DepEd Caraga 27th anniversary	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	06.28.22	06.28.22	GoP	4,000.00	4,000.00		
	Token for Guest Speaker – Embroidery (Manobo Cloth)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	06.01.22	06.01.22	GoP	11,000.00	11,000.00		
	Suite Room for the Speaker	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Foods (for the Security and Dancer)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
	LED Wall	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	Lei and boxing of the token	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Hall Decoration	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Tarpaulin (backdrop for photo op)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	PM Snacks, Dinner and Venue	ESSD	NO	NP-53.9 - Small Value Procurement	6.29.22	N/A	07.06.22	07.06.22	GoP	128,500.00	128,500.00		
	National Kidney Month Celebration: Lecture on Urinary Tract Infection								GoP	105,000.00	105,000.00		
	PM Snacks, Dinner and Venue	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	59,925.00	59,925.00		
	Printing of IEC Material (A4, tri-fold, colored print, glossy paper)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,250.00	11,250.00		
	A4 Parchment Paper 10's	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100.00	100.00		
	A4 Photo Paper 10's	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250.00	250.00		
	Certificate Frame A4 (Wood Frsm, Glass Cover)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200.00	200.00		
	World Teachers' Day									0.00			
	Polo Shirt	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.16.22	09.16.22	GoP	14,950.00	14,950.00		
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
	Double A Battery: High Performance, Lithium, 1.5V Dc (For Microphones) 4 in 1 pack	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,552.00	1,552.00		
	Brother DCP T420W Ink Refill (Black, Cyan, Yellow & Magenta)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,240.00	6,240.00		
	Bookpaper (A4) Substance 20	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,350.00	2,350.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	3 tiers multicolor decorative chandelier light	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.24.22	08.24.22	GoP	21,600.00	21,600.00		
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,500.00	29,500.00		
	Conduct of Regional Youth Forum									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
	Nutrition Day Celebration									0.00			
	Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,750.00	50,750.00		
	Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,750.00	21,750.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	2022 Brigada Eskwela Regional Kick-Off and Monitoring									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	650.00	650.00		
	Pahinungod sa mga Kabulig: Community Stakeholders Forum and Recognition of Partners of DepEd Caraga Region									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.23.22	11.23.22	GoP	50,000.00	50,000.00		
	Canon Paper, Yellow, Short	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Plaques	ESSD	NO	NP-53.9 - Small Value Procurement	11.18.22	N/A	11.23.22	11.23.22	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Cyan	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Ink Black	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Ink Yellow	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Ink Magenta	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	43,000.00	43,000.00		
	LED Wall Rental	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.23.22	11.23.22	GoP	25,000.00	25,000.00		
	Oplan Kalusugan sa DepEd One Health Week Celebration									0.00			
	Advocacy Shirt	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	63,450.00	63,450.00		
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	10.13.22	N/A	11.02.22	11.02.22	GoP	225,000.00	225,000.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.24.22	10.24.22	GoP	2,500.00	2,500.00		
	Acrylic Plaques	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	Capacity Development Training on Comprehensive Tobacco Control Program									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	A4 Parchment Paper 10's	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100.00	100.00		
	A4 Photo Paper 10's	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250.00	250.00		
	Glossy Photo Paper A4 20s	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Parchment Paper A4 10s	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	MHPSS Training of Trainers									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	ADEPT/ AJA Training for all Medical Officers and Secondary School Nurses									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Conduct of Monthly Coordination Meeting									0.00			
	Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
	webinars on DRRM preparedness activities, field monitoring evaluation, advocacy activities, and/or DRRM interventions/supplies									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Webinar on Contingency Planning for Schools									0.00			
	Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,750.00	60,750.00		
	Conduct of the 2022 NDRM at the RO and SDO levels									0.00			
	Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	05.30.22	05.30.22	GoP	25,000.00	25,000.00		
	Rice Cooker (1.8 L capacity)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.12.22	08.12.22	GoP	3,600.00	3,600.00		
	Conduct of Webinar on Disaster Preparedness for RO									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
	Procurement of Teacher's / Learner's Kit for Typhoon Odette Affected Schools	ESSD	NO	Competitive Bidding	08.09.22	08.30.22	09.28.22	10.10.22	GoP	1,992,500.00	1,992,500.00		
	Notebook, no spring, 80 leaves									0.00			
	Pad paper									0.00			
	Ruler, 12"									0.00			
	Rubber Eraser									0.00			
	Pencil Sharpener, double hole									0.00			
	Clear plastic envelope									0.00			
	Glue stick									0.00			
	Ballpens (blue, black)									0.00			
	Pencil case									0.00			
	Pencil									0.00			
	Pen									0.00			
	Crayons (16 colors)									0.00			
	Backpack									0.00			
	Scissors, 6 in. length size									0.00			
	Raincoat									0.00			
	Whistle									0.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flashlight									0.00			
	Stress ball, abt 7cm dia,									0.00			
	Stuffed toy, 1mall									0.00			
	Water bottle, 400*500 ml									0.00			
	faceTowel									0.00			
	Toothbrush									0.00			
	Toothpaste (100ml)									0.00			
	Shampoo									0.00			
	Surgical mask									0.00			
	Alcohol (500ML)									0.00			
	Hand Soap									0.00			
	Plastic utility box (Container of Teacher's Kit)									0.00			
	Bond paper (A4 size)									0.00			
	Bond paper ca. 8 1/2 x 11									0.00			
	Expandable brown envelope (long, w/o handle)									0.00			
	Expandable plastic envelope (long, w/o handle)									0.00			
	folder (long)									0.00			
	class record (big)									0.00			
	Masking tape (11)									0.00			
	Stapler (large)									0.00			
	Staple wire (size suited to given stapler)									0.00			
	Whiteboard (size: 3x4 feet)									0.00			
	Whiteboard Eraser									0.00			
	Whiteboard Marker (1 pc per color: blue, red)									0.00			
	Printer Ink (suitable to available school printer)									0.00			
	Flash drive, 16 Gb									0.00			
	Whistle									0.00			
	Flashlight									0.00			
	Raincoat									0.00			
	Vitamin C (30 tablets)									0.00			
	Surgical mask									0.00			
	Alcohol (500ML)									0.00			
	Hand Soap									0.00			
	Face Towel									0.00			
	Toothbrush									0.00			
	Toothpaste (100ml)									0.00			
	Shampoo									0.00			
	Stress ball, abt 7cm dia.									0.00			
	Field Visits of DepED Quick Response and Rehabilitation Teams (QRRTs) to typhoon Odette Hardest Hit divisions and Schools									0.00			
	Board and Lodging with dinner (packaged)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
	Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,900.00	6,900.00		
	AM snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,700.00	5,700.00		
	Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,300.00	13,300.00		
	AM snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,700.00	5,700.00		
	Purchase of COVID-19 Health Essentials for Regional Office Personnel									0.00			
	Sodium Ascorbate + Zinc 500mg + 10mg tablet (Manufacturing date should be 1st quarter of 2022 and expiration date of at least 2 years from date of manufacturing)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	613,200.00	613,200.00		
	Paracetamol 500 mg tablet (Manufacturing date should be 1st quarter of 2022 and expiration date of at least 2 years from date of manufacturing)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Grade Face Masks 100 pcs per box	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
	70% Isopropyl Alcohol 500 ml	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	Medical/Dental Outreach Activity to Learners and DepEd Personnel Affected by Typhoon Odette									0.00			
	Paracetamol 500mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	4,500.00	4,500.00		
	Paracetamol 250mg/5ml 60ml bottle	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	76,000.00	76,000.00		
	Phenylephrine HCl tablet	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	10,000.00	10,000.00		
	Phenylephrine Syrup 60 ml	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	80,000.00	80,000.00		
	Lagundi Syrup 60 ml	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	100,000.00	100,000.00		
	Acetylcysteine 600 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	18,000.00	18,000.00		
	Cetirizine 5mg/5ml 30ml	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	30,000.00	30,000.00		
	Cetirizine 10mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	250.00	250.00		
	Ascorbic Acid 100mg/ml 60ml	ESSD	NO		10.06.22		10.19.22	10.19.22	GoP	70,000.00	70,000.00		
	Ascorbic Acid 500mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	36,000.00	36,000.00		
	Ibuprofen 100mg/5ml 60ml	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	38,000.00	38,000.00		
	Mefenamic Acid 500mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	15,000.00	15,000.00		
	Salbutamol 2mg/5ml 60ml	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	30,000.00	30,000.00		
	Aluminum + Magnesium Hydroxide 60 ml bot	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	11,600.00	11,600.00		
	Ranitidine 150 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	560.00	560.00		
	Metronidazole 125/5 60ml	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	44,000.00	44,000.00		
	Metronidazole 500mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	10,400.00	10,400.00		
	Oral Rehydration Salt -75 Sachet	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	16,000.00	16,000.00		
	Amoxicillin 500mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	14,000.00	14,000.00		
	Amoxicillin 250mg/5ml 60 ml	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	44,000.00	44,000.00		
	Cefalexin 500 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	23,200.00	23,200.00		
	Cefalexin 250mg/5ml 60ml	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	28,500.00	28,500.00		
	Zinc 55mg/5ml 60ml	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	20,500.00	20,500.00		
	Tranexamic Acid 500mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	2,124.00	2,124.00		
	Clonidine 75mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	540.00	540.00		
	Captopril 25mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	80.00	80.00		
	Disposable Face Mask (Adult)	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	20,000.00	20,000.00		
	Disposable Face Mask (Pedia)	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	15,000.00	15,000.00		
	Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	96,000.00	96,000.00		
	Cotton Twill Vest Chaleco with 2 front pockets, printed OKD logo, Color: Midnight Blue	ESSD	NO	NP-53.9 - Small Value Procurement	10.06.22	N/A	10.19.22	10.19.22	GoP	15,750.00	15,750.00		
	Orientation of the School Heads and Regional and Division engineers on the Implementation of the CY 2021 Last Miles School Program									0.00			
	§ 1 st day – PM Snacks, Dinner and room accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	07.15.22	N/A	07.18.22	07.18.22	GoP	18,700.00	18,700.00		
	§ 2 nd day – Full meals and room accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	07.15.22	N/A	07.18.22	07.18.22	GoP	34,000.00	34,000.00		
	§ 3 rd day - breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	07.15.22	N/A	07.18.22	07.18.22	GoP	3,400.00	3,400.00		
	Capacity Building on Gender Mainstreaming Strategies (as part of the 2022 Women's Month Celebration of DepEd Caraga Region									0.00			
	Standard (3 pax / room)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,600.00	6,600.00		
	Standard (3 pax / room)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	79,200.00	79,200.00		
	Standard (3 pax / room)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	79,200.00	79,200.00		
	Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750.00	750.00		
	Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,000.00	29,000.00		
	AM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,875.00	10,875.00		
	Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	43,500.00	43,500.00		
	PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,875.00	10,875.00		
	Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	43,500.00	43,500.00		
	Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,000.00	29,000.00		
	AM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,875.00	10,875.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	43,500.00	43,500.00		
	PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,875.00	10,875.00		
	Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	43,500.00	43,500.00		
	Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,000.00	29,000.00		
	AM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,875.00	10,875.00		
	Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	43,500.00	43,500.00		
	PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,875.00	10,875.00		
	Conduct of Internal Quality Audit (IQA)									0.00			
	Meals (lunch and 2 snacks for 3 days)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00		
	Meals (lunch and 2 snacks for 3 days)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00		
	Regional Program Implementation Review for SY 2021-2022 on School-Based Feeding Program cum Planning Workshop for FY 2023												
	5 meals, 4 snacks and room accommodation for 1 day	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		98,000.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		500.00		
	Canon Paper	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		130.00		
	Certificate Frame A4	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		1,250.00		
	Notebook 50 leaves with spring	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		520.00		
	Ballpen (black)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		520.00		
	Sweatshirts long sleeve with hood	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.12.22	08.12.22	GoP		37,000.00		
	Fuel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		2,000.00		
	Inter-Agency Progress Monitoring on the School-Based Feeding Program (SBFP)									0.00			
	Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	AM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Hotel Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		
	Tarp	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	Fuel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,969.00	9,969.00		
	ICO KPTEP Learning Series 4 Season 9: Activating Partnership in GCED-Strengthen the Implementation of GCED through Partnership												
	Lunch, Dinner and Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	09.23.22	N/A	10.20.22	10.20.22	GoP	24,000.00	24,000.00		
	Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	09.23.22	N/A	10.20.22	10.20.22	GoP	4,000.00	4,000.00		
	AM Snacks, Lunch and PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	09.23.22	N/A	10.20.22	10.20.22	GoP	48,000.00	48,000.00		
	Breakfast, Dinner and Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	09.23.22	N/A	10.20.22	10.20.22	GoP	20,000.00	20000.00		
	Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	09.23.22	N/A	10.20.22	10.20.22	GoP	4,000.00	4,000.00		
	ID Case (124 x 80 mm) B2	ESSD	NO	Shopping	Indicate Date	N/A	10.20.22	10.20.22	GoP	1,600.00	1,600.00		
	Certificate Paper (90 gsm_)	ESSD	NO	Shopping	Indicate Date	N/A	10.20.22	10.20.22	GoP	400.00	400.00		
	Certificate Frame (A4)	ESSD	NO	Shopping	Indicate Date	N/A	10.20.22	10.20.22	GoP	8,000.00	8,000.00		
	Sticky notes notebook with high quality pen memo bookmark paper sticker	ESSD	NO	Shopping	Indicate Date	N/A	10.13.22	10.13.22	GoP	22,400.00	22,400.00		
	Pencil	ESSD	NO	Shopping	Indicate Date	N/A	10.13.22	10.13.22	GoP	1,200.00	1,200.00		
	Tarpaulin 12 x 10 feet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.07.22	10.07.22	GoP	2,800.00	2,800.00		
	EcoBag (Katsa with ICO Logo, SDG Logo)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.13.22	10.13.22	GoP	18,000.00	18,000.00		
	ID Lanyard (with ICO Logo, SDG Logo)	ESSD	NO	Shopping	Indicate Date	N/A	10.13.22	10.13.22	GoP	7,600.00	7,600.00		
	Tumbler (16 oz with SDGs, see design)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.07.22	10.07.22	GoP	13,000.00	13,000.00		
	Handicraft (Decorative Fork and Spoon) Magkuno	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	Polo Shirt(Honeycomb powder pink Polo shirt with embroidered DepEd logo on the left chest and ICO and KPTEP Print at the back)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.07.22	10.07.22	GoP	44,000.00	44,000.00		
	Van Rental (3 days)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.07.22	10.07.22	GoP	18,000.00	18,000.00		
	18-Day Campaign to End VAW									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.23.22	11.23.22	GoP	6,375.00	6,375.00		
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.26.22	10.26.22	GoP	29,750.00	29,750.00		
	Meals, Snacks with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.26.22	10.26.22	GoP	15,000.00	15,000.00		
	End-VAW Advocacy Campaign Material (350ml personalized Insulated Tumblers Hot & Cold)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.26.22	08.26.22	GoP	64,350.00	64,350.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
	Balloons with print	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.29.22	11.29.22	GoP	720.00	720.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Stand balloon	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.29.22	11.29.22	GoP	4,000.00	4,000.00		
	Conduct of 1st Child Protection Summit 2022												
	Lunch and snacks	ESSD	NO	NP-53.9 - Small Value Procurement	11.15.22	N/A	11.29.22	11.29.22	GoP	65,000.00	65,000.00		
	Certificate frame	ESSD	NO	Shopping	Indicate Date	N/A	11.29.22	11.29.22	GoP	600.00	600.00		
	Honorarium for speakers	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	23,900.00	23,900.00		
	Lights and sounds rental	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.29.22	11.29.22	GoP	5,000.00	5,000.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.29.22	11.29.22	GoP	500.00	500.00		
	Oplan Kalusugan sa DepEd Kick-Off SY 2022-2023 on October 21, 2022												
	Meals with venue	ESSD	NO	NP-53.9 - Small Value Procurement	10.13.22	N/A	11.02.22	11.02.22	GoP	130,200.00	130,200.00		
	Tarp	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.24.22	10.24.22	GoP	1,500.00	1,500.00		
	Lecture on Dietary Modification and Meal Plan -February 8, 2022									0.00			
	Printing of IEC Material (A4, tri-fold, colored print, glossy paper)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02.14.22	02.14.22	GoP	13,500.00	13,500.00		
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	02.08.22	N/A	02.15.22	02.15.22	GoP	59,925.00	59,925.00		
	Mental Health and Psychosocial Support Services Training of Trainers									0.00			
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Printing of IEC Material (A4, tri-fold, colored print, glossy paper)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	Oplan Kalusugan sa DepEd Program Implementation Review for S.Y. 2021-2022									0.00			
	Hotel Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	11.15.22	N/A	11.21.22	11.21.22	GoP	144,000.00	144,000.00		
	Meals and Snacks (2days)	ESSD	NO	NP-53.9 - Small Value Procurement	11.15.22	N/A	11.21.22	11.21.22	GoP	64,000.00	64,000.00		
	Folder (Long)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Ballpen	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Bond Paper A4	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Meal and Snacks	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,750.00	12,750.00		
	Folder (Long)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
	Ballpen	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Bond Paper A4	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Meal and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	65,000.00	65,000.00		
	Consultation Series on the Implementation of Major BLSS PPAs												
	Hotel Accommodation with breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.08.22	08.08.22	GoP	27,000.00	27,000.00		
	Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.08.22	08.08.22	GoP	1,500.00	1,500.00		
	Van rental	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.27.22	09.27.22	GoP	37,125.00	37,125.00		
	Oplan Kalusugan sa DepEd Stakeholders Forum									0.00			
	Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,375.00	6,375.00		
	Annual Physical Examination of RO personnel	ESSD	NO	NP-53.9 - Small Value Procurement	04.04.22	N/A	07.26.22	07.26.22	GoP	370,000.00	370,000.00		
	Conduct of Regional Sports Skills Demonstration Contest or equivalent event	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	270,000.00	270,000.00		
	Distribution/preposition and provision of interventions, and EIC materials to SDOs/Schools									0.00			
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	DRRM-CCA-EIE implementation in DepEd Offices and schools									0.00			
	Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,000.00	44,000.00		
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Webinar on the basics of research data collection and analysis on DRRM/CCA									0.00			
	Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Webinar on Mid-year/Year-end DRRM Accomplishment reporting									0.00			
	Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Conduct of quarterly coordination meetings/field monitoring in SDOs and schools									0.00			
	Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	Supplies	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.26.22	10.26.22	GoP	14,100.00	14,100.00		
	Honorarium	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
	Re-Orientation on Earthquake Preparedness and Drill Simulation for RO Personnel												
	Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.26.22	10.26.22	GoP	14,100.00	14,100.00		
	Honorarium	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Conduct of Universal Prevention Curricula on Substance Use												
	Hotel accommodation and meals	ESSD	NO	NP-53.9 - Small Value Procurement	10.24.22	N/A	10.29.22	10.29.22	GoP	961,400.00	961,400.00		
	Polo shirt	ESSD	NO	NP-53.9 - Small Value Procurement	10.24.22	N/A	10.29.22	10.29.22	GoP	72,000.00	72,000.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Conduct of Regional Consultative Workshop on Mental Health												
	Hotel accommodation with meals	ESSD	NO	NP-53.9 - Small Value Procurement	11.15.22	N/A	11.20.22	11.20.22	GoP	218,600.00	218,600.00		
	Polo shirt	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.20.22	11.20.22	GoP	32,500.00	32,500.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.29.22	11.29.22	GoP	2,000.00	2,000.00		
	Training Kit (sticky notebook with pen)	ESSD	NO	Shopping	Indicate Date	N/A	11.29.22	11.29.22	GoP	15,000.00	15,000.00		
	Van Rental	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.20.22	11.20.22	GoP	5,000.00	5,000.00		
	Regional Consultative Workshop on Mental Health												
	Hotel Accommodation and Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	218,600.00	218,600.00		
	Polo Shirt	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Training Kit (sticky notebook with pen)	ESSD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Van Rental	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Meals for Seminar/Workshop and Meeting to be held on the 1st quarter of CY2022	Finance	NO	NP-53.9 - Small Value Procurement	01.04.22	N/A	07.08.22	07.08.22	GoP	114,700.00	114,700.00		
	Meals for various activities of the Finance Division for FY 2022	Finance	NO	NP-53.9 - Small Value Procurement	03.09.22	N/A	03.21.22	03.21.22	GoP	78,400.00	78,400.00		
	CY2021 Year-end Seminar/Workshop and Consolidation of Financial Reports (Lunch, AM & PM snacks) day 1	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,900.00	9,900.00		
	CY2021 Year-end Seminar/Workshop and Consolidation of Financial Reports (Token-Training kit/Polo shirt)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,000.00	22,000.00		
	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Lunch, AM and PM snacks) for 2 days	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,800.00	19,800.00		
	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Token 164pcs & Prizes 10pcs-Sublime Polo shirt)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	87,000.00	87,000.00		
	CY2022 Mid-year Webinar/Workshop on the Preparation of Financial Reports (Prizes-Jacket)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	A4 Certificate Paper	Finance	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
	A4 Certificate Holder	Finance	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	Glass Plaque	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Quarterly Full Time Delivery (FDU) Meeting w/ DBM (Lunch, AM & PM snacks) 1 day	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,800.00	40,800.00		
	CY2022 Year-End Reconciliation Workshop (Lunch, AM & PM snacks) 1 day	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,900.00	9,900.00		
	CY2022 Year-end Seminar/Workshop and Consolidation of Financial Reports (Token-Training kit/Polo shirt)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,000.00	22,000.00		
	CY 2021 Year-end Seminar/Workshop on the Preparation and Consolidation of Financial Reports (Lunch, AM & PM Snacks on January 21, 2022) for day 2	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,000.00	11,000.00		
	Virtual Presentation of the FY 2023 Division Consolidated Budget Proposal (on February 15-16, 2022)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02.16.22	02.16.22	GoP	24,000.00	24,000.00		
	Meals, Venue and Board and Lodging for CY 2022 Pre Year-End Conference on December 14-15, 2022 Day 0- Board and Lodging (P1000/pax) and Meal (Dinner - P350/pax)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,600.00	21,600.00		
	Day 1- Board and Lodging (P1000/pax)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	Materials for the construction/installation of filing shelves in the accounting unit bodega	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02.24.22	02.24.22	GoP	35,975.00	35,975.00		
	Meal (Breakfast, AM snack, Lunch, PM snack and Dinner (P1000/pax)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	46,000.00	46,000.00		
	Laptop for SAO Use	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.26.22	10.26.22	GoP	48,000.00	48,000.00		
	Printing Supplies:								GoP				
	KYOCERA-MITA FK-150 (E)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12.06.22	12.06.22	GoP	8,900.00	8,900.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	KYOCERA - MITA RETARD ROLL ASSY	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12.06.22	12.06.22	GoP	3,600.00	3,600.00		
	KYOCERA-MITA TONER TK-135	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12.06.22	12.06.22	GoP	4,200.00	4,200.00		
	KYOCERA-MITA MAINTENANCE KIT	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12.06.22	12.06.22	GoP	15,000.00	15,000.00		
	KYOCERA-MITA HOLDER FEED ASSY	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12.06.22	12.06.22	GoP	5,200.00	5,200.00		
	Drum Kit	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12.06.22	12.06.22	GoP	6,300.00	6,300.00		
	Mobilization and utilization of Financial Resources												
	hardbound book-bind notebook	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,500.00	11,500.00		
	clip sign pen (blue)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,910.00	3,910.00		
	Flash drive	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,800.00	36,800.00		
	Technical Assistance Summit									0.00			
	Plaque @ 2,500 each	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Recognition of Best SDOs CI Implementers									0.00			
	Trophies @ 3,000 each	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		
	Recognition of Schools having the "Advanced" Level of SBM Practices									0.00			
	Plaque @ 1,500 each	FTAD	NO	NP-53.9 - Small Value Procurement	07.05.22	N/A	07.20.22	07.20.22	GoP	244,500.00	244,500.00		
	Two-Day Orientation on DO 26, s. 2022 (Implementing Guidelines on the Establishment of School Governing Council)									0.00			
	Accommodation, meals and snacks @ 1,800/pax for 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	07.27.22	N/A	08.03.22	08.03.22	GoP	244,800.00	244,800.00		
	Contingency	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,200.00	5,200.00		
	Utilization of the Operations TA Manual									0.00			
	Reproduction of Operations TA Manual @ 200/manual	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	Reproduction of Lagda sa Kadumalahan @ 200/pc	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	Coordination Meetings among RFTAT Members									0.00			
	Snacks @ 75/pax	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.10.22	11.10.22	GoP	13,500.00	13,500.00		
	Workshop on NQMS Roadmap and QMS Harmonization Plan									0.00			
	Meals and snacks @ 500/pax for four days (73 paxs for 2 days, 70 paxs for the next 2 days)	FTAD	NO	NP-53.9 - Small Value Procurement	08.27.22	N/A	09.02.22	09.02.22	GoP	143,000.00	143,000.00		
	Additional meals and snacks	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,500.00	18,500.00		
	Quality Management Review									0.00			
	Meals and snacks @ 500/pax for 6 sessions	FTAD	NO	NP-53.9 - Small Value Procurement	08.27.22	N/A	09.02.22	09.02.22	GoP	66,000.00	66,000.00		
	Internal Quality Audit									0.00			
	Meals and snacks @ 500/pax for 3 days per session	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	225,000.00	225,000.00		
	Training Course on Risk Management in Quality Management System									0.00			
	Meals and snacks @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	Inspection and verification of 7S									0.00			
	Plaque @ 1,500 each	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.07.22	10.07.22	GoP	4,500.00	4,500.00		
	DCC Interface									0.00			
	Meals and snacks @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	GAD related activities									0.00			
	T-Shirt (Women's Month) @ 450 each	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
	T-Shirt (18-Day Campaign to End VAW)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
	Supplies and materials	FTAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	342.20	342.20		
	HGDG	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Annual Health Check-up	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Meals and snacks for the Retooling on the Roles and Functions of the RFTATs	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	02.14.22	02.14.22	GoP	15,000.00	15,000.00		
	Recognition of Schools having the "Advanced" Level of SBM Practices												
	Additional plaque @ 1,500/pc (MOOE 2022)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,000.00	132,000.00		
	Food and venue with sound system @ 1,000/pax (charged to MOOE 2021 continuing)	FTAD	NO	NP-53.9 - Small Value Procurement	08.27.22	N/A	09.15.22	09.15.22	GoP	510,000.00	510,000.00		
	LED Rental	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.17.22	10.17.22	GoP	30,000.00	30,000.00		
	Stage and Venue Decoration	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.17.22	10.17.22	GoP	20,000.00	20,000.00		
	HARMONIZATION AND ALIGNMENT OF THE RO PROCESS WITH NQMS AND ISO 9001:2015												
	Hotel accommodation of the Resource Person	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.02.22	09.02.22	GoP	6,000.00	6,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue Rental	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Token for the Resource Person	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.02.22	09.02.22	GoP	10,000.00	10,000.00		
	Transportation expenses & per diem of the Resource Person	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	A. Performance Management System					NP-53.9 - Sm				0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,428.80	3,428.80		
	>Meals (1 day)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	B. Rewards and Recognition Sytem									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,428.80	3,428.80		
	>Meals (1 day)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	C. Learning and Development									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,928.80	1,928.80		
	>Meals (1 day)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	D. NEAP-Caraga Dormitory and Function Halls Operation									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,928.80	1,928.80		
	>Meals (1 day)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	E. Orientation of Localized HR Policies									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,497.60	4,497.60		
	>Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	03.16.22	N/A	04.05.22	04.05.22	GoP	71,000.00	71,000.00		
	> Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.05.22	04.05.22	GoP	20,000.00	20,000.00		
	Induction									0.00			
	A. Orientation and Induction of Newly-hired RO Personnel									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,020.80	3,020.80		
	>Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	> Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,979.20	1,979.20		
	B. Provision of Technical Assistance									0.00			
	> Travel Expenses	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,950.00	13,950.00		
	Professional Learning and Development									0.00			
	A. Capacity Enhancement Training for RO Personnel 1									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	03.22.22	03.22.22	GoP	5,020.80	5,020.80		
	>Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.21.22	03.21.22	GoP	75,000.00	75,000.00		
	> Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	> Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,979.20	9,979.20		
	B. Capacity Enhancement Training for RO Personnel 2									0.00			
	>Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	07.27.22	N/A	08.04.22	08.04.22	GoP	70,000.00	70,000.00		
	> Honorarium for the Resource Speakers	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	> Venue Rental (NEAP-Caraga)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	> Hotel Accommodation for the Resource Speakers (Single bed, with wifi, Breakfast and Dinner)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.08.22	08.08.22	GoP	4,200.00	4,200.00		
	> Tarpaulin (4ft x 8 ft)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.01.22	08.01.22	GoP	960.00	960.00		
	> Travel Expenses of the Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	> Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,840.00	2,840.00		
	C. Orientation on NEAP Operation and Implementations (Capacity Enhancement Training for TWG and REC Members)									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	>Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.18.22	03.18.22	GoP	29,000.00	29,000.00		
	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	D. Participation to National Call Up									0.00			
	> Travel Expenses	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	E. NEAP-Lead Professional Development Training									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	> Supplies Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	>Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.25.22	03.25.22	GoP	37,500.00	37,500.00		
	> Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	F. DepEd Caraga Scholars									0.00			
	> Supplies Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	>Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.25.22	03.25.22	GoP	22,500.00	22,500.00		
	Employee Welfare												
	Music and sound equipment for the conduct of employee welfare related activities												
	Electronic Drum Set	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,950.00	14,950.00		
	61 Keys Keyboard	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,750.00	14,750.00		
	Electric Guitar Fortune Paolowina Wood, Red	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,950.00	14,950.00		
	Bass Guitar Fortune Paolowina Wood Body	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,950.00	14,950.00		
	Acoustic Guitar with Pick Up	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,900.00	14,900.00		
	Electric Guitar Amplifier	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	13,300.00	13,300.00		
	Bass Guitar Amplifier	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,990.00	14,990.00		
	Keyboard Amplifier	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,950.00	14,950.00		
	Acoustic Passive Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	27,900.00	27,900.00		
	Cosmik Set	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,990.00	14,990.00		
	Power Amplifier	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,950.00	14,950.00		
	Powered Subwoofer	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,500.00	14,500.00		
	Acoustic Portable Speaker PMA 15AWB	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,500.00	14,500.00		
	12 Channels Console Mixer	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	14,200.00	14,200.00		
	Vocal Microphone with Cable	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	2,500.00	2,500.00		
	Onstage Arm Type Microphone Stand	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	2,500.00	2,500.00		
	5 Meters Assembled Instrument Cable	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	4,700.00	4,700.00		
	10 Meters Speaker Cable Wire (Amplifier to Speaker)	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	3,300.00	3,300.00		
	5 Meters Assembled Cable Wire (mixer to amplifier)	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	4,004.00	4,004.00		
	10 Meters Assembled Cable Wire (Amplifier to Subwoofer)	HRDD	NO	NP-53.9 - Small Value Procurement	06.09.22	N/A	07.04.22	07.04.22	GoP	1,450.00	1,450.00		
	3rd and 4th Quarter HRD Related Program Implementation Review												
	Meals and snacks with venue and accommodation	HRDD	NO	NP-53.9 - Small Value Procurement	10.14.22	N/A	10.20.22	10.20.22	GoP	132,000.00	132,000.00		
	Meals and snacks with venue and accommodation	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.20.22	10.20.22	GoP	24,000.00	24,000.00		
	A. Review of the Localized Succession Plan									0.00			
	> Supplies Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	03.22.22	03.22.22	GoP	1,520.80	1,520.80		
	>Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.25.22	03.25.22	GoP	20,000.00	20,000.00		
	> Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,479.20	3,479.20		
	B. Conduct of PRIOR									0.00			
	> Supplies Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,520.80	4,520.80		
	>Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	> Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	> Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,479.20	5,479.20		
	C. Team Building Activity cum Family Day									0.00			
	> Supplies Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	138,800.00	138,800.00		
	>Meals	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	141,000.00	141,000.00		
	> Stipend for Priest	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	> Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	> Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	> Travel Expenses	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,200.00	28,200.00		
	Fiber Pillows (White)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	06.28.22	06.28.22	GoP	12,500.00	12,500.00		
	Hydrocotton Quick dry bath towels	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	06.28.22	06.28.22	GoP	15,000.00	15,000.00		
	Umbrella	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	06.28.22	06.28.22	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel pouch		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.21.22	07.21.22	GoP	12,500.00	12,500.00		
	D. Procurement of Cultural and Athletics Uniform	HRDD	NO	NP-53.9 - Small Value Procurement	03.18.22	N/A	04.13.22	04.13.22	GoP	213,000.00	213,000.00		
	E. Personal Financial Management Literacy									0.00			
	>Meals	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,500.00	70,500.00		
	Wallet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Piggybanks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	F. Moral Empowerment Seminar									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	03.22.22	03.22.22	GoP	15,150.00	15,150.00		
	>Meals (AM and PM Snacks, Lunch, and venue)	HRDD	NO	NP-53.9 - Small Value Procurement	04.06.22	N/A	04.21.22	04.21.22	GoP	83,400.00	83,400.00		
	> Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Meal and snacks for the Webinar on Moral Empowerment for All RO Employees	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.18.22	03.18.22	GoP	37,500.00	37,500.00		
	Rewards and Recognition									0.00			
	A. Bulawanong Suló Awards 2022									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	06.16.22	N/A	07.01.22	07.01.22	GoP	255,715.00	255,715.00		
	> Meals (Evaluation, Validation, Interview Stage) (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	07.15.22	N/A	08.01.22	08.01.22	GoP	60,000.00	60,000.00		
	> Meals (Technical Dry Run)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.11.22	11.11.22	GoP	15,000.00	15,000.00		
	>Meals (AM&PM Snacks, Lunch and Dinner, with venue; for the awarding ceremony)	HRDD	NO	NP-53.9 - Small Value Procurement	11.05.22	N/A	11.29.02	11.29.02	GoP	190,000.00	190,000.00		
	> Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	190,000.00	190,000.00		
	Souvenir Program for Bulawanong Sulo 2021	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.17.22	03.17.22	GoP	25,000.00	25,000.00		
	Rewards and Recognition	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.15.22	03.15.22	GoP	25,000.00	25,000.00		
	LED Screen Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.09.22	11.09.22	GoP	50,000.00	50,000.00		
	Acrylic Marker for Hall of Fame Awards	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.18.22	11.18.22	GoP	7,000.00	7,000.00		
	> Miscellaneous (decorations and others)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	12.06.22	12.06.22	GoP	20,000.00	20,000.00		
	> Tarpaulin (9ft x 16 ft)									0.00			
	Masking Tape 2"												
	Stick glue (big)												
	Glue Gun, heavy duty												
	Photopaper (A4 size, 2-face)												
	Vellum paper (long)												
	Metal table top sign holders												
	B. Bulawanong Pasidungog 2022									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	08.20.22	N/A	10.18.22	10.18.22	GoP	348,892.00	348,892.00		
	> Meals (Evaluation, Validation, Interview Stage)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	>Meals (awarding ceremony)	HRDD	NO	NP-53.9 - Small Value Procurement	11.05.22	N/A	11.23.22	11.23.22	GoP	141,000.00	141,000.00		
	> Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	> Miscellaneous (decorations and others)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Token for 35 yrs in service	HRDD	NO	NP-53.9 - Small Value Procurement	08.20.22	N/A	10.18.22	10.18.22	GoP	112,004.00	112,004.00		
	Token for 25 yrs in service	HRDD	NO	NP-53.9 - Small Value Procurement	08.20.22	N/A	10.18.22	10.18.22	GoP	41,994.00	41,994.00		
	Token for 20 yrs in service	HRDD	NO	NP-53.9 - Small Value Procurement	08.20.22	N/A	10.18.22	10.18.22	GoP	11,998.00	11,998.00		
	Token for 40 yrs in service	HRDD	NO	NP-53.9 - Small Value Procurement	08.20.22	N/A	10.18.22	10.18.22	GoP	40,000.00	40,000.00		
	Token - Bluetooth Speakers	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	Tarpaulin (9ft x 16 ft)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	Performance Management System									0.00			
	A. Orientation and Workshop on RPMS Phase 1 and 2									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,520.80	1,520.80		
	B. Orientation and Workshop on RPMS Phase 3 and 4									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,928.00	1,928.00		
	> Meals	HRDD	NO	NP-53.9 - Small Value Procurement	11.11.22	N/A	11.16.22	11.16.22	GoP	142,000.00	142,000.00		
	Other Overhead Expenses									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. GAD-Related Activities									0.00			
	> Supplies												
	Refer to the supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		
	> Annual Medical Checkup	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,500.00	32,500.00		
	Bluetooth speaker (token) for the HRDD Activities for the 1st Quarter	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
	Bluetooth earphones-token	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	Garments - Cultural Executive Blazer & Polo shirts	HRDD	NO	NP-53.9 - Small Value Procurement	03.18.22	N/A	04.13.22	04.13.22	GoP	288,500.00	288,500.00		
	Meals & snacks for the DepEd Caraga Scholars Circle Convergence on April 20-22, 2022	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.18.22	03.18.22	GoP	15,000.00	15,000.00		
	Meals for Pre-retirement Innovations and Options	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.18.22	03.18.22	GoP	25,000.00	25,000.00		
	Supplies for Pre-retirement Seminar	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.22.22	03.22.22	GoP	12,800.00	12,800.00		
	Meals for prime HRM	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	token - fleece blanket & printed beddings	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,206.00	11,206.00		
	Token for the Conduct of Third and Fourth Quarter Activities	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	178,693.52	178,693.52		
	Token for Retirees (bluetooth speaker)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	06.22.22	06.22.22	GoP	5,000.00	5,000.00		
	2-fold umbrella, travel pouch, wallets and piggybanks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	06.28.22	06.28.22	GoP	28,000.00	28,000.00		
	Enamel paint	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.17.22	10.17.22	GoP	22,000.00	22,000.00		
	Paint thinner	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.17.22	10.17.22	GoP	3,775.00	3,775.00		
	#120 sandpaper	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.17.22	10.17.22	GoP	250.00	250.00		
	#4 roller brush	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.17.22	10.17.22	GoP	600.00	600.00		
	#2 paint brush	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.17.22	10.17.22	GoP	500.00	500.00		
	Charged to (HRTD) SARO No. OSEC-13-21-3220									0.00			
	Online Capacity Building for Master Teacher on November 2021 & July - September 2022	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	612,000.00	612,000.00		
	AM & PM Snacks and Lunch									0.00			
	10pax/meal & snack x 3days x 6batch									0.00			
	Batch 1: November 24-26, 2021 (3days)									0.00			
	Batch 2: July 18-20, 2022 (3days)									0.00			
	Batch 3: August 3-5, 2022 (3days)									0.00			
	Batch 4: August 8-10, 2022 (3days)									0.00			
	Batch 5: August 15-17, 2022 (3days)									0.00			
	Batch 6: August 22-24, 2022 (3days)									0.00			
	Batch 7: August 30-31 & Sept. 1, 2022 (3days)									0.00			
	Contingency Fund	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	DATA ANALYSIS AND INTERPRETATION TRAINING WORKSHOP FOR PRACTICAL RESEARCH 2 TEACHERS (Batch 1-Feb. 7-10, 2022; Batch 2 Feb 14-17, 2022; Batch 3- Feb. 21-24, 2022)									0.00			
	Lunch, AM and PM Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Honorarium for Dr. Miraluna L. Herrera	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	289,248.42	289,248.42		
	Honorarium for Prof. Junar T. Lingo	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	21,806.22	21,806.22		
	Honorarium for Mr. Jonathan A. Madronero	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	79,077.72	79,077.72		
	Flash drive, 16GB capacity	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	148,000.00	148,000.00		
	Notebook, stenographer spiral 40 leaves	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,800.00	14,800.00		
	Bond paper A4 clear copy	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	Sign pen, blue, liquid gel ink, 0.5mm needle tip	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,000.00	22,000.00		
	Contingency Fund	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	REGIONAL TRAINING OF TRAINERS ON SCALING UP PRIMALS PLUS (Batch 1-Feb. 14-18, 2022; Batch 2-Feb. 21-24 and 28, 2022)									0.00			
	Lunch, AM and PM Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	Unisex Tote Pack Bag	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	USB Flash Drive	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	188,400.00	188,400.00		
	CAPACITY BUILDING ON ACTION RESEARCH WRITING (Batch 1- Jan. 12-14, 2022;Batch 2- Feb. 14-16, 2022;Batch 3- Feb. 21-23, 2022;Batch 4- Feb. 28-March 1-2, 2022)									0.00			
	Lunch, AM and PM Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Honorarium for Resource Speakers SG 22 (2) SG 23 (4)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	207,986.80	207,986.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SSD/Ssd external portable drive, 1 terabyte w/ USB 3.0 compatible w USB 3.2 connector	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	23,000.00	23,000.00		
	Contingency Fund	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	WEBINAR ON POSITIVE DISCIPLINE IN EVERYDAY TEACHING (Batch 1-Jan. 26-28, 2022;Batch 2-Feb. 22-24, 2022;Batch 3-March 16-18, 2022)									0.00			
	Lunch, AM and PM Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Lunch, AM and PM Snacks & Dinner (PRE-WORK)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,500.00	8,500.00		
	Ergo dynamic MBC-117N Chair 360° Swivel Function Faux Leather Mid Back Executive Office Chair (Black)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Fleur Small 8 Drawer Filing Cabinet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	Nixon Writing Table 180x90cm	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
	USB Flash Drive	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
	Hanabishi HIFF-900 Industrial Floor Fan	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,750.00	3,750.00		
	Megabox MG 164-5 Layers Slim Drawer	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,750.00	3,750.00		
	4-in-1 bedsheets white stripe (double-sized)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,750.00	3,750.00		
	Contingency Fund	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	NEAP Rental (1 day)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	WEBINAR AND WORKSHOP ON THE APPROACHES TO MODULAR LEARNING: CORNELL NOTETAKING AND INTERACTIVE NOTEBOOKS (March 2-4, 2022)									0.00			
	Lunch, AM and PM Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
	Spiral Notebook (big, 80 leaves)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	USB Flash Drive (32 GB)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	2TB External Hard Drive	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Honorarium for Alma Gloria L. Silva	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	14,150.89	14,150.89		
	Honorarium for Claire Ivy Mordeno	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	11,051.29	11,051.29		
	REGIONAL WEBINAR ON THE ENHANCEMENT OF READING PROGRAMS IN ENGLISH (Jan. 31-Feb. 4, 2022)									0.00			
	Lunch, AM and PM Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	Honorarium of Resource Speakers and Validation of the Crafted reading Program	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	85,000.00	85,000.00		
	REGIONAL WEBINAR ON THE DEVELOPMENT OF LOCALLY RELEVANT MATERIALS ON TEACHING BEGINNING READING USING BLOOMS SOFTWARE (Batch 1-Feb. 8-11, 2022;Batch 2-Feb. 15-18, 2022)									0.00			
	Lunch, AM and PM Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Honorarium for Resource Speakers	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00		
	DEVELOPMENT AND DIGITIZATION OF READING TEXTS AND WORKSHEETS USING STRUCTURE OF OBSERVED LEARNING OUTCOMES (SOLO) TAXONOMY TO ENHANCE COMPREHENSION SKILLS (Jan. 17-21 and Jan 24-28, 2022)									0.00			
	Lunch, AM and PM Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Honorarium for Resource Speakers	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
	Honorarium for the Invited expert on the validation of the developed Authentic Materials	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Honorarium for the Invited expert on the Quality Assurance of developed Authentic Materials	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	72,288.00	72,288.00		
	ONLINE ENHANCEMENT TRAINING FOR DEPED CARAGA SCHOOL LEADERS (Batch 1-Jan. 17-19, 2022; Batch 2-Feb. 7-9,2022;Batch 3-Feb. 14-16, 2022; Batch 4-Feb. 16-18, 2022; Batch 5-Mar 2-4, 2022)									0.00			
	Lunch, AM and PM Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
	Honorarium for Resource Speakers SG 22 (1) SG 23 (2) SG 24 (1)	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	234,356.75	234,356.75		
	SSD/Ssd external portable drive, 1 terabyte w/ USB 3.0 compatible w USB 3.2 connector	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,500.00	34,500.00		
	Contingency Fund	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	Webinar on Virtual Classroom and Web-Enhanced Learning Activities (WELA) (Batch 1-Feb. 16-18, 2022; Batch 2-Mar. 9-11, 2022;Batch 3-Mar. 16-18,2022)									0.00			
	Honorarium for Resource Speakers	HRDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Token for Resource Speakers (bluetooth Speaker)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Noise Cancelling Headset	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	External Hard drive (2TB)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	USB Flash Drives (32 GB)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
	Lunch, AM and PM Snacks	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
										0.00			
	Meals and snacks for the conducted PDP Courses against HRTD Funds	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	551,000.00	551,000.00		
										0.00			
	3rd and 4th Quarter Human Resource Development (HRD) Related Program Implementation Review									0.00			
	Venue, Accommodation, Food for 2 Quarters	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,000.00	132,000.00		
	Food (2 Quarters)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Office Materials	HRDD	NO						GoP	20,000.00	20,000.00		
	Tarpaulin	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Contingency	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Travel (within and outside the Region)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	327,583.91	327,583.91		
	Quality Management Review									0.00			
	Meals & Snacks	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	RExeCom Meeting									0.00			
	Procurement of Meals and Snacks	ORD	NO						GoP	35,275.00	35,275.00		
	Meals & Snacks	ORD	NO	NP-53.9 - Small Value Procurement	03.22.22	N/A	03.30.22	03.30.22	GoP	360,000.00	360,000.00		
	Regional Expanded ManCom Meeting			NP-53.9 - Small Value Procurement		N/A	Indicate Date	Indicate Date		0.00			
	Venue, Meals & Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,560,000.00	1,560,000.00		
	Colored Pastel Portrait Photo with Frame (15"x20") of RD Ledesma & RD Fetalvero	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees for CY 2022									0.00			
	Snacks (for 3 qtrs)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07.26.22	07.26.22	GoP	31,950.00	31,950.00		
	Hydrocotton Quick Dry Bath Towels (W-28", L-55")	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.05.22	08.05.22	GoP	85,200.00	85,200.00		
	Gift Bag (44cm x 32 cm)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.01.22	09.01.22	GoP	8,520.00	8,520.00		
	Other Meeting/Conferences												
	ARD Special Meeting	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	Recruitment, Selection, Placement (RSP) Capability Building for Human Resource Merit Promotion and Selection Board (HRMPSB)									0.00			
	Food, Venue, and Room Accommodation for 3 days	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
	Tarpaulin (4 ft by 8 ft)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	Office Supplies	OARD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Prizes for Best Practices	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	T-Shirts for Participants	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Token for Speakers	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Other Meeting/Conferences	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,000.00	19,000.00		
	ARD Special Meeting /BAC Meetings	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Special Meeting with Education Stakeholders	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450.00	450.00		
	Mobilization and Utilization of Financial Resources	OARD	NO							0.00			
	Lunch and 1 snack for 2 BAC Meetings for the whole year (41x3 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,850.00	34,850.00		
	Lunch and 1 snack for Pre-Procurement for FY2022 (23pax x sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,325.00	29,325.00		
	Lunch and 1 snack for PreBid and Bid Opening Conference for FY (26pax x 3sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,150.00	33,150.00		
	Lunch and 1 snack for Bid Evaluator for the whole year (13pax x 3sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,575.00	16,575.00		
	Conduct of Skills Enhancement Training for Division ITOs and School ICT Coordinators									0.00			
	Meals, snacks and Room Accomodation	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	555,000.00	555,000.00		
	Supplies and Equipment Need	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Token	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Skills Enhancement Training/System Orientation for RO Employees									0.00			
	Meals, snacks and Room Accomodation	ICT UNIT	NO	NP-53.9 - Small Value Procurement	03.08.22	N/A	03.16.22	03.16.22	GoP	238,000.00	238,000.00		
	Supplies and Equipment Need	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Conduct of Quarterly Meeting with Division ITOs on DepEd Computerization Program (DCP) Implementation									0.00			
	Meals, snacks and Room Accomodation	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	238,000.00	238,000.00		
	Supplies and Equipment Need	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Conduct of DepEd Computerization Program Field Spot Check/Monitoring									0.00			
	Data and Communication Load for DCP Monitoring	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		
	Monitoring Jacket for DCP Monitoring	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	for DERFS server equipment and 2nd internet source	ICT UNIT	NO	NP-53.9 - Small Value Procurement	02.24.22	N/A	03.05.22	03.05.22	GoP	280,580.00	280,580.00		
	Service outsourcing for the supply and installation of PVC pipes for the leased line internet connection subscription in the Regional Office	ICT UNIT	NO	NP-53.9 - Small Value Procurement	03.02.22	N/A	03.10.22	03.10.22	GoP	90,000.00	90,000.00		
	Powerbank and sim-base wifi modem/router for RO staff internet connectivity use during official travel	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		
	ICT Supplies and Materials Need												
	Studio Photography Lightning Kit	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	Professional Dynamic Wired Microphone	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	Wirelss Professional Microphone	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	Studio Recording Mixer	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,600.00	29,600.00		
	5000 lumens ceiling mount heavy duty projector	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Supply and installation of Semi Glass 3 compartment wall hanging cabinet for Audio player (Amplifier, Mixer, and Equalizer)	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Service outsourcing for the cabling/wiring installation for Audio System in the Regional Office Premise	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	Service outsourcing for installation of 3" PVC pipe/tube from Highway, Rooftop to ICT server room	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00		90,000.00	
	Heavy Duty RGB Photography Lights	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	65,000.00	65,000.00		
	No More Nails Industrial Adhesive Tube	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	Antivirus Software Lincence Subscription Annual Renewal	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
	Cellphone Load for RO Trunkline number	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,800.00	28,800.00		
	Duct Tape rubberized professional for industrial use (3 meters)	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	Wiring Duct Floor Moulding Molding 6 channel, 2"	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
	Split Type High Wall Inverter Air Conditioner	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00		60,000.00	
	Cable/Wire Plastic Cover/Molding 2"	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,500.00	19,500.00		
	surface type outlet with ground	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
	High quality flatcord/duplex Stranded electical Wire 150 m	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Connector Body - Female 10A 250V	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00		
	Swing Type Plug 10A 250V	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,700.00	2,700.00		
	no more nails industrial adhesive (tube - 320 g)	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	Network Server installation	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00		180,000.00	
	Audio Interface	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,000.00	17,000.00		
	Perimeter Firewall	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00		70,000.00	
	Male to Female HDMI adaptor	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	1,750.00	1,750.00		
	HDMI Cord 15 meters	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	12,500.00	12,500.00		
	360 ° rotating universal LCD TV mobile stand floor hook cart for 32-65 inch TV	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	30,000.00	30,000.00		
	Studio Teleprompter	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	24,000.00	24,000.00		
	HDMI Splitter	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	12,000.00	12,000.00		
	HDMI Switcher with remote control	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	13,800.00	13,800.00		
	Integrated Amplifier	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	40,000.00	40,000.00		
	Audio Exciter Processor	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	20,000.00	20,000.00		
	Laptop Battery	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	180,000.00	180,000.00		
	Solid State Drive	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	100,000.00	100,000.00		
	Uninterrupted Power Supply	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	42,000.00	42,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8 Port Gigait Desktop Switch/Network Swith Hub	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	12,000.00	12,000.00		
	4/5 Port Gigait Desktop Switch/Network Swith Hub	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	9,000.00	9,000.00		
	RJ45 Passthrough 100pcs/box	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	2,000.00	2,000.00		
	Cat6 UTP cable 305 meters	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	18,000.00	18,000.00		
	Laptop Charger	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	45,000.00	45,000.00		
	PoE Access Point	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	78,000.00	78,000.00		
	RCA Female Jack To 6.35mm 1/4" Male Mono Plug Audio Adapter Connector	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	3,600.00	3,600.00		
	WAN Router	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	62,000.00	62,000.00		
	Wifi Range Extender	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	36,000.00	36,000.00		
	2.4/ 5G Wireless Extender/Repeater	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	40,000.00	40,000.00		
	USB Gooseneck Microphone with Led indicator and Mute function	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	105,000.00	105,000.00		
	4K HD 1 in 4 out HDMI Splitter/Repeater	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	30,000.00	30,000.00		
	Multimedia speaker with bluetooth, volume, treble and bass controller	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	75,000.00	75,000.00		
	4 port USB 3.0 Hub Port Extension Adapter	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	138,000.00	138,000.00		
	4K HD Computer Webcam	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	18,500.00	18,500.00		
	Sim Base Modem Router	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	24,000.00	24,000.00		
	powerbank	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	224,000.00	224,000.00		
	Multi Function Printer	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	90,000.00	90,000.00		
	Electrical Tape	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00		
	Automatic Voltage Regulator for PC	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	USB Type Desktop Keyboard	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	Data Cabinet for 2nd Internet Source	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00		80,000.00	
	Industrial double sided tape 1"	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
	industrial double sided tape 0.5"	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	no more nails industrial adhesive	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
	3-50mm Diamont Diamond Drill Bits Set Glass Holer	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,400.00	4,400.00		
	all clear co-polymer sealant, 250-300 gms	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
	4-Bay Battery charger for AAA, AAA and 9V battery	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,700.00	1,700.00		
	Swing Type Plug 10A 250V	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	Connector Body - Female 10A 250V	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	High quality flatcord/duples Stranded electical Wire 150 m	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Universal Travel Adapter Power Charger Outlet Plug Converter Adaptor	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Socket Adapter	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,750.00	3,750.00		
	Stainless Steel L Bracket, 4"	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,500.00	9,500.00		
	portable cordless electrical drill	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
	heat gun	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP			150,000.00	
	Router/server board	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00		80,000.00	
	Data Cabinet for DERPS	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	220,000.00		220,000.00	
	Heavy Duty UPS	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00		75,000.00	
	Network switch (Manageable)	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,000.00	29,000.00		
	Power Distribution Unit	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Communication Equipment for installation	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Tarpaulin for Organizational Structure updates	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Printer Ink	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	USB to LAN port adaptor	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	Internet Connectivity upgrade	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Service Outsourcing on Recabling for the 2nd Internet Source	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,150.00	10,150.00		
	Laptop Cooling Pad with riser	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		
	- Ring Light Kit:18"/48cm Outer 55W 5500K Dimmable LED Ring Light	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Rent to Own Multi Function Printer with automatic/ continuous page feed for Copying and Scanning	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
	Rent To Own 55" TV for PAU, ICT(for network monitoring), RNEAP and ARD	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	220,000.00	220,000.00		
	Wired Mouse	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,750.00	3,750.00		
	VIDEO PRODUCTION & ICT SYSTEM DEVELOPMENT LAPTOP	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	360,000.00		360,000.00	

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					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRONE SET	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00		250,000.00	
	MIRRORLESS DSLR CAMERA	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	170,000.00		170,000.00	
	Axis Gimbal Stabilizer for DSLR	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	65,000.00		65,000.00	
	55 inches flat screen tv	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00		110,000.00	
	DSLR BATTERY PACK	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	7,000.00	7,000.00		
	HDMI Video Capture Card	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	10,000.00	10,000.00		
	Portable Video Switcher 4-Channel	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	65,000.00	65,000.00		
	Dynamic Cardioid Broadcast Microphone	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	24,000.00	24,000.00		
	Professional Studio Monitor Headphone	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	25,500.00	25,500.00		
	Xlr 3pin Female To 3 5mm	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	10,000.00	10,000.00		
	6.35mm Male to 3.5mm Female Jack Plug Stereo Audio Headphone Microphone Adapter	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	5,000.00	5,000.00		
	Video Conference Camera wide angle	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	105,000.00	105,000.00		
	1.5M Dual Rca Male To Xlr Male Cable 2 Xlr	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	6,500.00	6,500.00		
	XLR 3Pin Male to 2RCA Male Jack Speaker Audio Splitter Cable Connector	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	4,500.00	4,500.00		
	Acoustic Sound proof Foam	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	16,500.00	16,500.00		
	USB Type C Adapter to HDMI male adapter	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	2,750.00	2,750.00		
	HDMI Splitter 1X4 Hdmi Hub	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	25,000.00	25,000.00		
	3.5mm to RCA Cable	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	15,000.00	15,000.00		
	Studio Monitors Stereo Speaker System	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	28,000.00	28,000.00		
	MEMORY SDXC UHS-I Card	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	8,400.00	8,400.00		
	HDMI to VGA Adapter	ICT UNIT	NO	Competitive Bidding	09.06.22	09.26.22	10.12.22	10.17.22	GoP	2,750.00	2,750.00		
	Web Hosting Renewal	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,000.00	11,000.00		
	Teleconferencing platform subscription	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
	CPANEL web hosting	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.01.22	09.01.22	GoP	20,000.00	20,000.00		
	Shared Hosting Server	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Domain Name Renewal	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.01.22	09.01.22	GoP	3,500.00	3,500.00		
	Subscription to Virtual Private Server (VPS)	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.01.22	09.01.22	GoP	40,000.00	40,000.00		
	Subscription to Wildcard SSL Certificate	ICT UNIT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Common-Used Supplies	ICT UNIT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,057.70	18,057.70		
	TWO QUARTER S FORMAL MEETING OF REGIONAL AND DIVISION LEGAL STAFF									0.00			
	Venue Food and Accommodation	Legal	NO	NP-53.9 - Small Value Procurement	08.05.22	N/A	08.14.22	08.14.22	GoP	50,400.00	50,400.00		
	3rd QUARTER FORMAL MEETING									0.00			
	Venue Food and Accommodation	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		
	3rd QUARTER FORMAL MEETING									0.00			
	Venue and Food	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		
	CYBERSAFETY IN SCHOOL TRAINING FOR BATCH CARAGA									0.00			
	Venue Food and Accommodation	Legal	NO	NP-53.9 - Small Value Procurement	09.16.22	N/A	10.11.22	10.11.22	GoP	233,600.00	233,600.00		
	CHILD PROTECTION POLICY PROGRAM-LAUNCHING OF THE UNIFIED STUDENT HANDBOOK OF DEPED CARAGA REGION 2022	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	175,500.00	175,500.00		
	Battery grip for Canon 760D camera	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	Dummy battery for Canon 760D	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	4-seater Conference Table	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.14.22	09.14.22	GoP	17,000.00	17,000.00		
	Two door steel cabinet	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.14.22	09.14.22	GoP	20,000.00	20,000.00		
	Photography and Videography Equipment												
	Prime lens for Canon 760D Camera	PAU	NO	NP-53.9 - Small Value Procurement	10.14.22	N/A	11.28.22	11.28.22	GoP	15,000.00	15,000.00		
	Zoom Lens for Canon 760D Camera	PAU	NO	NP-53.9 - Small Value Procurement	10.14.22	N/A	11.28.22	11.28.22	GoP	35,000.00	35,000.00		
	External flash for Canon 760D Camera	PAU	NO	NP-53.9 - Small Value Procurement	10.14.22	N/A	11.28.22	11.28.22	GoP	5,000.00	5,000.00		
	Battery for Canon 760D Camera	PAU	NO	NP-53.9 - Small Value Procurement	10.14.22	N/A	11.28.22	11.28.22	GoP	15,000.00	15,000.00		
	Camera Microphone	PAU	NO	NP-53.9 - Small Value Procurement	10.14.22	N/A	11.28.22	11.28.22	GoP	1,000.00	1,000.00		
	Press Conference on Oplan Balik Eskwela 2023									0.00			
	Meals and Snacks (35 pax)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.01.22	08.01.22	GoP	24,500.00	24,500.00		
	Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Tarpaulin	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Press Conference (Emergency)									0.00			
	Meals and Snacks (17 pax)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,600.00	19,600.00		
	Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Tarpaulin	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
	Pahinungod sa Kabulig (for Media Partners)									0.00			
	Plaques	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Token	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	Travels, Meetings, conferences, call-ups									0.00			
	Travel Expense Local (Outside the Region)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	Travel Expense Local (Within the Region)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	Livestreaming/Broadcasting									0.00			
	Meals , snacks for TWG	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	Printing/Publication of Newsletter									0.00			
	Newsletter (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procurement	06.01.22	N/A	06.22.22	06.22.22	GoP	180,000.00	180,000.00		
	FOCUS GROUP DISCUSSION WITH SDOs AND ro PERSONNEL CONCERNED									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	CONDUCT QUALITY ASSURANCE OF COMPLETED RESEARCHES									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	FOLLOW UP SDOs AS TO STATUS OF SUBMISSION POSTED IN LIS (AS TO WHO ARE NON COMPLIANT YET OR WITH THE LOWEST % OF SUBMISSION)									0.00			
	Travel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	PROVISION OF TECHNICAL ASSISTANCE TO Pos/SEPS ON EO5Y ISSUES AND CONCERNS									0.00			
	Travel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	CAPABILITY BUILDING FOR Pos, SEPS, RESEARCH COORDINATORS, PPRD STAFF ON EXCEL APPA									0.00			
	Meals	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.14.22	03.14.22	GoP	50,000.00	50,000.00		
	Honorarium of Speaker/s	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	Venue Rental	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,000.00	17,000.00		
	CONDUCT QUARTERLY COORDINATION MEETING WITH Pos, SEPS AND PPRD STAFF									0.00			
	Meals	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.14.22	03.14.22	GoP	60,000.00	60,000.00		
	ATTENDANCE TO SEMINAR AND WORKSHOPS CONFERENCES - TRAVEL OUTSIDE THE REGION									0.00			
	Travel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	NEU Meetings with registration	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00		
	ATTENDANCE TO URGENT MEETINGS - TRAVEL WITHIN REGION									0.00			
	Travel - Local	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
	Travel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82,000.00	82,000.00		
	Travel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	MONITORING OF IDENTIFIED SCHOOLS IN LIS/BEIS AND ADDRESSED ISSUES AND CONCERNS									0.00			
	Travel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	VALIDATION OF THE NUMBER OF EXISTING MASTER TEACHERS, EXCESS AND NEEDS IN SDOs									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	White Board	PPRD	NO	Shopping	Indicate Date	N/A	03.14.22	03.14.22	GoP	1,500.00	1,500.00		
	White Board Marker	PPRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	Review of Existing Policy and Issuances (Meals)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		
	Review of Existing Policy and Issuances (Venue)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		
	Research Proposal Evaluation (Meals and Venue Package)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	Technical Review of Completed Research									0.00			
	Meals, Snacks, Venue with Accomodation	PPRD	NO	NP-53.9 - Small Value Procurement	08.04.22	N/A	08.08.22	08.08.22	GoP	64,800.00	64,800.00		
	Token	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
	Online Quarterly Regional Research Stakeholders Forum									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.15.22	11.15.22	GoP	15,000.00	15,000.00		
	Presentation and Review of OPCRF by Functional Division									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.11.22	11.11.22	GoP	25,000.00	25,000.00		
	Venue: NEAP	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Training on Policy Implementation Plan									0.00			
	Plane Ticket for Speakers	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	Meals, Snacks and Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	08.27.22	N/A	08.31.22	08.31.22	GoP	199,800.00	199,800.00		
	Fuel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	325.00	325.00		
	Token- wireless headset	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Crafting of CY 2023 Work and Financial Plan for all RO Functional Divisions on July 20, 2022									0.00			
	Meals	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	Venue: NEAP	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Capacity Building of Planning Officers and SEPS on English Grammar and Correct Usage and Public Speaking	PPRD	NO	NP-53.9 - Small Value Procurement	03.10.22	N/A	03.14.22	03.14.22	GoP	70,500.00	70,500.00		
	Quarterly Virtual Convergence on Research Implementation and Results Utilization	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.14.22	03.14.22	GoP	3,500.00	3,500.00		
	Virtual Convergence on Research Implementation of BERF Subsidized Researchers	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.14.22	03.14.22	GoP	3,500.00	3,500.00		
	Online PMIS Monitoring	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	Online EOSY Monitoring	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	Online DEDP Monitoring	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
	Meals and snacks with venue for the Conduct of Presentation of Division Education Development Plan (DEDP (Venue)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	87,600.00	87,600.00		
	Tarpaulin for the Conduct of Presentation of Division Education Development Plan (DEDP (Venue)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.14.22	10.14.22	GoP	800.00	800.00		
	Necklace as token for speakers - training on regional & division educ plan formulation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	06.27.22	06.27.22	GoP	30,000.00	30,000.00		
	Crafting of Regional Education Development Plan									0.00			
	Conduct of Program Analysis									0.00			
	Venue, RNEAP hall	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Meals and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	Conduct of Decision Analysis (Strategy Formulation)									0.00			
	Venue, RNEAP hall	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
	Meals and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
										0.00			
	Meeting to Orient the Project Team on Programming Analysis (Operational Planning)									0.00			
	Venue, RNEAP hall	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Meals and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.17.22	08.17.22	GoP	15,000.00	15,000.00		
										0.00			
	Meeting to Present the Operational Plans									0.00			
	Venue, RNEAP hall	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	Meals and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	08.17.22	08.17.22	GoP	15,000.00	15,000.00		
	Training on the Enhanced Program Management Information System									0.00			
	Food, venue and accommodation	PPRD	NO	Competitive Bidding	09.16.22	09.27.22	11.03.22	11.11.22	GoP	1,230,000.00	1,230,000.00		
	Token for speakers	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.07.22	09.07.22	GoP	40,000.00	40,000.00		
	Fuel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	Contingency	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,500.00	40,500.00		
	Supplies for training	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	65,300.00	65,300.00		
	Researchers' Notebook 2022									0.00			
	Food, venue	PPRD	NO	NP-53.9 - Small Value Procurement	10.04.22	N/A	10.07.22	10.07.22	GoP	60,000.00	60,000.00		
	LED rental	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	10.16.22	10.16.22	GoP	50,000.00	50,000.00		
	Fuel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	316.00	316.00		
	LAUNCHING OF REDP									0.00			
	Food and venue	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRESENTATION OF REDP TO TOP MANAGEMENT									0.00			
	Meals	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	09.16.22	09.16.22	GoP	7,500.00	7,500.00		
	REVISITING THE 2016-2022 RBEP									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
	REVISIT THE 2022 ANNUAL IMPLEMENTATION PLAN									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	CRAFTING THE 2023 WORK AND FINANCIAL PLAN									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	SWOT ANALYSIS WRITESHOP									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
	PREPARATION OF WFP IN EXPENDITURE MATRIX									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	CRAFTING OF THE AGENCY PERFORMANCE REPORT									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
	REVIEWING THE OPCR (MID-YEAR AND YEAR-END)									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	DEDP REVIEW/VISIT									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	CONDUCTED RESEARCH CONFERENCE									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	CONDUCT RESEARCH PROPOSAL EVALUATION FOR POSSIBLE BERF FUNDING									0.00			
	Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	MONITORING AND EVALUATION OF UTILIZED RESEARC HES IN SDOs FOR LOCAL POLICY FORMULATION									0.00			
	Travel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	MONITORING AND PROVISION OF TEACHNICAL ASSISTANCE TO SDOs IN THE CONDUCT OF RESEARCH STUDIES									0.00			
	Travel	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	SUPPLEMENTAL:									0.00			
	Tarpaulin (PSA - Statistics Month)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
	Preparation/Writershop of the REDP:									0.00			
	Document (Meals)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	Meeting to Present Draft of REDP:									0.00			
	Document (Meals)	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
	ISO Related Activities and materials									0.00			
	>Meals and snacks bi-monthly	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	>materials	QAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	58,600.00	58,600.00		
	Quarterly collaborative meeting with counterparts in the SDOs									0.00			
	>Meals and snacks per quarter	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Quarterly RMEA Presentation									0.00			
	>Meals and snacks (with RO)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00		
	>Meals and snacks (with SDOs)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	74,000.00	74,000.00		
	>supplies and materials	QAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	>Others	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27,400.00	27,400.00		
	Polo & Jackets for RMEA	QAD	NO	NP-53.9 - Small Value Procurement	03.02.22	N/A	03.08.22	03.08.22	GoP	146,500.00	146,500.00		
	Quarterly conduct of KULUKABILDO									0.00			
	>Meals and snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Caraga Education Summit for Private Schools									0.00			
	>Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00		
	>Others	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		36,000.00	36,000.00		
	Conduct of Regional Training on the Implementation of M & E (Phase 2)									0.00			
	>Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
	>Others	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	Year-end Assessment of QATAME									0.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	>Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	>Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
	>Honorarium	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	83,850.00	83,850.00		
	Labor cost for the upholstery services									0.00			
	>Sofa and pillow set	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	38,750.00	38,750.00		
	Steel Rack(5 lays boltless office shelves)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.07.22	03.07.22	GoP	32,500.00	32,500.00		
	Tarpaulin - Reorientation seminar on revised guidelines of DO 40	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	04.07.22	04.07.22	GoP	2,000.00	2,000.00		
	Orientation on Basic Education Monitoring and Evaluation Framework (BEMEF)									0.00			
	Meals and Snacks with Venue	QAD	NO	NP-53.9 - Small Value Procurement	11.17.22	N/A	11.21.22	11.21.22	GoP	492,000.00	492,000.00		
	Tarpaulin	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.21.22	11.21.22	GoP	1,000.00	1,000.00		
	Token - fruit tray magkuno	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	11.21.22	11.21.22	GoP	5,000.00	5,000.00		
	ReOrientation on the revised DO 40, s. 2014									0.00			
	>Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		
	>Honorarium for the speakers	QAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	34,000.00	34,000.00		
	Conduct of NQESH 2021									0.00			
	>Breakfast, Lunch and 2 Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,450.00	16,450.00		
	>Honorarium for RTWG, Proctors, etc.	QAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	83,850.00	83,850.00		
	> Legal Research Funds	QAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	GoP	2,950.00	2,950.00		

Prepared by:



ELSIE D. MONGADO
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Procurement Unit



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Chief - ESSD
BAC Secretariat Chairperson

Recommended for Approval:



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Asst. Regional Director
BAC Chairperson

APPROVED BY:



MA GEMMA MERCADO LEDESMA
Regional Director