

Charged to GAA

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GENERAL DESCRIPTION		QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
CODE					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
19	MARKER, PERMANENT, bullet type, black	1	8.98	Shopping	x											
20	PENCIL, lead, w/ eraser, wood cased, hardness: HB	2	41.58	Shopping	x											
21	INK CART, CANON CL-811, Colored	18	18,523.80	Shopping	x	x	x	x	x	x	x	x	x	x	x	x
22	INK CART, CANON PG-810, Black	24	18,720.00	Shopping	x	x	x	x	x	x	x	x	x	x	x	x
23	INK CART, EPSON C13T664100 (T6641), Black	4	998.40	Shopping	x				x		x			x		
24	INK CART, EPSON C13T664200 (T6642), Cyan	2	499.20	Shopping	x						x					
25	INK CART, EPSON C13T664300 (T6643), Magenta	2	499.20	Shopping	x						x					
26	INK CART, EPSON C13T664400 (T6644), Yellow	2	499.20	Shopping	x						x					
27	Airline Ticket	30		Shopping	x			x			x					
28	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	2	69.22	Shopping	x					x	x				x	
29	TONER, FUJI DocuPrint M455 df, BLACK	4	18,000.00	Shopping	x			x		x	x				x	
30	Ballpen, Black, 0.5 tip	6	30.00	Shopping	x						x					
31	highlight marker	1	35.00	Shopping	x						x					
32	Steel Storage Cabinet, 5 adjustable shelves, 2 swing-typed doors	1	15,000.00	Shopping	x											
Curriculum & Learning Management Division																
Regional Training of School Personnel on Disability Awareness and Sensitivity					1	Feb-20										
Accommodation (300)(80pax)=72,000.00					80											
Conference Hall- 1 @ 4000=12,000.00					1											
3 meals and 2 snacks @ 500 (80) = 120,000.00					80											
Supplies & Materials:																
notebook (80)@ 15each=1,200					80											
ballpens (80)@10 each= 800					80											
kit/plastic expanded long envelope with holder (80)@ 60 each= 4800.00					80											
manila paper(150 pcs.)@ 3.00 each=450.00					150											
15 reams short size book paper @150/ream=2,250.00					15											
15 reams long size book paper @ 160/ream=2,400.00					15											
5 reams A 4 book paper @ 150/ream= 750.00					5											
10 pairs scissors @ 25 / pair= 250.00					10											
5 rolls masking tape @ 60/roll=300.00					5											
12 boxes pencils @25/box=300.00					12											
24 pcs. cartolina @ 10= 240.00					24											
12 pencil pens (broad)@ 30= 360.00					12											
12 pencil pens (fine) @ 30= 360.00					5											
5 bats glue @ 100= 500.00					5											
5 pcs. correction tape @ 70 each= 350.00					5											
5 pads yellow pad @ 18/pad= 90.00					5											
2 reams canon paper short @ 650/ream					2											
5 pcs. L360 Epson ink @ 600= 3,000.00(2 bottles black, 1 bot. each magenta, cyan and yellow)					5											
24 pcs. Certificate Holders @ 75 = 1800					24											
80 CD-RW @ 45 each= 3600					80											
external Hard drive @ 4,000.00= 4,000.00					1											
4 boxes paper clip @15/box= 60.00					4											

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	5 bots glue @ 100 = 500.00	5		RFQ												
	5 pcs. correction tape @ 70 each= 350.00	5		RFQ												
	5 pads yellow pad @ 18/pad = 90.00	5		RFQ												
	2 reams canon paper short @ 650/ream0	2		RFQ												
	5 pcs. L360 Epson ink @ 600 = 3,000.00(2 bottles black, 1 bot. each magenta, cyan and yellow)	5		RFQ												
	24 pcs. Certificate Holders @ 75 = 1800	24		RFQ												
	80 CD-RW @ 45 each= 3600	80		RFQ												
	external Hard drive @ 4,000.00= 4,000.00	1		RFQ												
	4 boxes paper clip @15/box = 60.00	4		RFQ												
	2 boxes staple wire @ 35 each=70.00	2		RFQ												
	Contingency of 10,000			RFQ												
11	Regional Monitoring and Evaluation on the Utilization of Learning Action Cell (LAC)	1	40,000.00	RFQ								October 2020				
	Travel Expenses and Accommodation			RFQ												
12	Regional Monitoring of the SPED Implementation of the Transition Program	1	40,000.00	RFQ											September 2020	
	Travel Expenses and Accommodation	1		RFQ												
13	Regional Monitoring of the Kindergarten Program Implementation	1	40,000.00	RFQ											Nov. 2020	
	Travel Expenses and Accommodation	1														
	3 meals and 2 snacks @ 500 (40)	40		RFQ												
14	National Training-Workshop on Contextualizing the Curriculum for IPed (Part 4) (venue: Region 5) (TEV - 4 pax)	1	63,510.00							Jun-20						
15	National Training-Workshop on Contextualizing Support Systems for IPed (Part 2) (venue: Region 2) (TEV - 4 pax)	1	64,000.00											Oct-20		
16	Regional Summit (Regions 10 & 13; venue: Region 10) (TEV - 1 pax)	1	2,000.00			Feb-20										
17	National IPed Summit (venue: Bukidnon) (TEV - 1 pax)	1	6,000.00											October 2020		
18	2018 Regional IPed Gathering (IP Month Celebration)		185,830.00											Oct-20		
	> 3 meals & 2 snacks @ Php 500 each for 300 pax	300		RFQ												
	>venue rental @ Php 10,000	2		RFQ												
	>sound system rental @ Php 5,000	1		RFQ												
	>plaques 10 pcs @Php 1,000 each	10		RFQ												
	>Canon paper letter size light cream color 1 ream short	1		RFQ												
	>1 doz.Fresh Egg	1		RFQ												
	>1 pack Royal Candle	1		RFQ												
	>1 pc Torch lighter	1		RFQ												
	>1 pc china ware (Plate)	1		RFQ												
	>2 pcs large Kettle (no.5)	2		RFQ												
	>50 kg live pig	50		RFQ												
	>5 kg Live Chicken	7		RFQ												
	>10 pcs Bronze Rod	10		RFQ												
19	2-Day Session with Key IP Elders/CAB Members	2	59,400.00		Jan. 2020						Jul-20					

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	■ 3 pcs. liquid eraser @ 100 each= 300.00	3		RFQ												
	■ 5 pads yellow pad @ 18/pad= 90.00	5		RFQ												
	■ 50 packs canon paper @ 50/ pack =2,500.00	50		RFQ												
	■ 3 pcs. 810 canon ink @ 1,200= 3,600.00	3		RFQ												
	■ 3 pcs. 810 canon ink @ 1,200= 3,600.00	3		RFQ												
	■ 100 pcs. Certificate Holders @ (35) = 3,500.00	100		RFQ												
	■ 4 boxes paper clip @15/box= 60.00	4		RFQ												
	2 boxes staple wire @ 35 /box=70.00	2		RFQ												
	Honorarium Speakers (2 speakers from TESDA & DTI) @ 3000/speaker (3)=6,000.00	3														
	Token for the Speakers /Facilitator=15,000.00			RFQ												
33	EPP/TLE/TVE Collaborative Meeting (12 Division Supervisors) 1 Regional Supervisor)=13 total	1	32,630.00									Aug-20				
	■ Venue & accommodation, meals & snacks (2 days) @ 1,200/pax= 31200	13		RFQ												
	■ 13 Notebook @ 20.00 each= 260.00	13		RFQ												
	■ 13 signed pens @ 20.00=260.00	13		RFQ												
	13 Kit @ 70/Kit= 910	13		RFQ												
	Collaborative Meeting for 12 Division Supervisors/Coordinator in Filipino MTB/MLE & SPFL 30 PAX FOR 2 DAYS		91,050.00													
	Meals and Accommodation 30 pax @ 1,500 for 2 days = 90,000.00															
	30 PCS. EXPANDING ENVELOPED @ 15 - 450.00															
	Notebook 30 pcs. @ 20 = 600.00															
34	RFOT - Technolympics, SPA, SPFL, Tagisan & Pop Quiz (3 days)	4	1,337,850.00												Nov-20	
	■ Venue & Accommodation for the board of judges & officials (83) pax @ 1,500(3 days) = 298,800.00	83		RFQ												
	■ Consumable Materials (spices/ingredients, fish, chicken, cloth for children's wear construction, Industrials Arts Materials, Techno-Bazaar Exhibits and Landscaping = 104,000.00			RFQ												
	■ 200 medals @ 125= 25,000.00	200		RFQ												
	■ 20 trophies @ 2,000 each= 40,000.00	20		RFQ												
	■ plaques for the Host Division & schools= 10,000.00			RFQ												
	■ Tokens for DepEd Judges/Invited Judges=39,000.00			RFQ												
	■ 1 ream canon paper= 650.00	1		RFQ												
	■ 10 packs 810 canon ink HP @ 1,200 each= 12,000.00	10		RFQ												
	■ 20 packs 811 canon ink HP @1,200 each= 24,000.00	20		RFQ												
	■ big tarpaulins = 3,600.00	1		RFQ												
	■ Honorarium for all invited Judges from TESDA, DTI, Tourism , DA & et al (39) @ 5,000 each= 195,000.00	39														
	5 reams short book paper 150/ream=750.00	5		RFQ												
35	NFOT- (150 pax)	1	958,000.00	RFQ									Sep-20			

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		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	1 pc. Tarpaulin @ 800	1		RFQ													
	78 pcs. Long Brown Envelope @ 12	78		RFQ													
	20 pcs. Long brown folder @ 7	20		RFQ													
	6 pcs. Book Filer with hard cover @ 300	6		RFQ													
	1 packs Meta cards @ 185	1		RFQ													
	1 pc USB (32B) @ 450	1		RFQ													
	1 pc. Glue (big) @ 85	1		RFQ													
	2 pcs. Big Scissors @ 45	2		RFQ													
	2 pc stapler @ 250	2		RFQ													
	78 pcs. Notebook @ 15	78		RFQ													
	1 box Paper clip, small @60	1		RFQ													
	17 pcs Paper bag @ 65	17		RFQ													
	30 pcs CD-RW @ 60	30		RFQ													
	80 pcs .ID holder with sling @ 15	80		RFQ													
	Contingency @ 15,000																
44	THREE-DAY REGIONAL TRAINING- WORKSHOP ON SCHOOL PAPER PAGE LAYOUT AND MAKE UP FOR SCHOOL PAPER ADVISERS		990,110.00								June 2020						
	Food and Accommodation 170 x 4 daysx 1,200.00	100		Public Bidding													
	Honorarium of Trainers for 4 days																
	Transportation of Trainers																
	1 ream cannon paper, white @ 700.00	1		RFQ													
	5 reams short book paper @ 180.00	5		RFQ													
	5 reams A4 size bookpaper @ 190.00	5		RFQ													
	5 reams long size bookpaper @ 200.00	5		RFQ													
	100 pcs cartolina @ 7.00	100		RFQ													
	170 expanding envelope @ 10.00	170		RFQ													
	170pcs notebooks @ 10.00	170		RFQ													
	170 pcs ball pens @7.00	170		RFQ													
	2 boxes paper clips, big @ 60.00	2		RFQ													
	5 pcs masking tape, 2" @ 75.00	5		RFQ													
	Contingency																
45	THREE-DAY REGIONAL TRAINING- WORKSHOP ON ENHANCED CAMPUS JOURNALISM FOR SCHOOL PAPER ADVISERS	1	749,280.00								May-20						
	Food and Accommodation 130 x 4 daysx 1,200.00	100		Public Bidding													
	Honorarium of Trainers for 4 days																
	Transportation of Trainers																
	1 ream cannon paper, white @ 700.00	100		RFQ													
	5 reams short book paper @ 180.00	100		RFQ													
	5 reams A4 size bookpaper @ 190.00	100		RFQ													
	5 reams long size bookpaper @ 200.00	100		RFQ													
	100 pcs cartolina @ 7.00	2		RFQ													
	130 expanding envelope @ 10.00	20		RFQ													
	130pcs notebooks @ 10.00	2		RFQ													
	130 pcs ball pens @7.00	15		RFQ													
	2 boxes paper clips, big @ 60.00	1		RFQ													
	50 pcs manila paper @ 8	1		RFQ													
	Contingency	10		RFQ													
	THREE-DAY REGIONAL TRAINING- WORKSHOP ON SCRIPTWRITING AND RADIO AND TV BROADCASTING FOR SCHOOL PAPER ADVISERS		697,340.00								May 2020						
46	Board and Lodging @ 1500 a day x 4 days x 110 pax	110		Public Bidding													

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		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Transportation of Trainers																
	Honoraria of Speaker																
	1 ream cannon paper, white @ 700.00	1		RFO													
	5 reams short book paper@ 180.00	5		RFO													
	5 reams A4 size bookpaper @ 190.00	5		RFO													
	5 reams long size bookpaper @ 200.00	5		RFO													
	100 pcs carolina @ 7.00	100		RFO													
	110 expanding envelope @ 10.00	110		RFO													
	110pcs notebooks @ 10.00	110		RFO													
	110 pcs ball pens @7.00	2		RFO													
	2 boxes paper clips, big @ 60.00	2		RFO													
	50 pcs manila paper @ 8	50		RFO													
	Toner (4 colors)	4		RFO													
	Video Rental	1		RFO													
	Sound sytem rental	1		RFO													
47	2020 REGIONAL SCHOOLS PRESS CONFERENCE		1,200,000.00														
	Food x 100 pax x 500x 5 days	100		RFO													
	444 pcs Gold Medals (Customized- 3 in diameter x 6 mm acrylic) @ 130	444		RFO													
	572 pcs Silver Medals (Customized- 3 in diameter x 6 mm acrylic)@ 130	572		RFO													
	428 pcs Bronze Medals (Customized- 3 in diameter x 6 mm acrylic) @ 130	428		RFO													
	576 pcs Bronze Medals for School Paper Contest(Customized- 3 in diameter x 6 mm acrylic) @ 130	576		RFO													
	80 Plaques - (10' x 10mm acrylic) for reawarding NSPC Winners for students / coaches @ 1,200.00	67		RFO													
	28 Plaques - (10' x 10mm acrylic) for reawarding NSPC Winners for students / coaches @ 1,200.00	28		RFO													
	3 pcs Tarpaulins (5meters x10 meters) for backdrop Opening/ Closing, Cultural Night and for the backdrop of the stage of the host school @4,000	3		RFO													
	14 pcs. Tarpaulins for Billing 4x8 @ 750.00	14		RFO													
	2 pcs Tarpaulin for Matrix of Activities 4x8 @750.00	12		RFO													
	Honoraria Speakers & Judges - 300,000.00																
	Transportation of Speakers & Judges - 100,000.00																
	Hotel Accommodation of Judges @1500x 13 x3 nights	13		RFO													
	5 Tokens for Judges (who are not entitled of an Honorarium) @ 1,000	5		RFO													
	300 pcs Expanding envelopes long @ 15.00	300		RFO													
	80 pads white legal pad Paper @40.00	80		RFO													
	2 boxes Pilot Pentel pen broad @450.00	2		RFO													
	1 box Pilot Pentel pen fine @350.00	1		RFO													
	5 pcs Elmer's Glue big @ 80.00	5		RFO													
	5 bottles stamp pad ink @ 80.00	5		RFO													
	5 packs Cannon Board Short white @45.00	5		RFO													
	6 pcs stamp pad@ 50.00	6		RFO													
	2 boxes Energel pen black @420	2		RFO													
	4 pcs Record Book @150.00	4		RFO													
	5 boxes staple wire @75.00	5		RFO													
	2 boxes plastic fastener@120.00	2		RFO													
	10 rms. Canon short cream @ 650.00	12		RFO													
	12 rms. Canon short- white @ 650.00	8		RFO													

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	8 pcs USB 32 GB @700.00 for the Journalism contest	8		RFO												
	15 rms. Long size book paper @200.00	15		RFO												
	20 packs photo paper 210 GSM @ 60.00	20		RFO												
	5 reams short book paper @150.00	5		RFO												
	10 reams A4 size book paper @ 180.00	10		RFO												
	10 reams A3 size book paper @ 400.00	10		RFO												
	200 pcs. Chrome Coat/Mirror @ 20.00	200		RFO												
	100 pcs. ID big (13.5x9) with Sling @20	100		RFO												
	3 sets Toner 664 (3 blacks, 3 yellow, 3 magenta, 3 cyan) @1,400.00 set	3		RFO												
	2 tubes 131 A toner black @ 6,000.00	2		RFO												
	2 tubes 131 A toner yellow @ 6,000.00	2		RFO												
	2 tubes 131 A toner cyan @ 6,000.00	2		RFO												
	2 tubes 131 A toner magenta @ 6,000.00	2		RFO												
	4 rolls Masking tape @75.00	4		RFO												
	100 pcs shirt with collar for the RTWG @450.00	100		RFO												
	40 packs Oslo paper@ 60.00	40		RFO												
	100 pcs Certificate Holders @ 40.00	100		RFO												
	10 pcs. Paper Bag (size 8x11) @ 50.00	10		RFO												
	2 boxes pilot ball pen black@ 350.00	2		RFO												
	10 pcs correction tape big @ 50.00	10		RFO												
	10 pcs highlighter @35.00 (mint green)	10		RFO												
	1 pc metal Book paper tray with 3 layers @ 2,000	1		RFO												
	Gasoline for 5- day duration															
	20 packs Sticker paper @ 30.00	20		RFO												
	120 pcs Long Brown Folder @ 8.00	120		RFO												
	Financial Assistance for Water and Electricity for the															
	Billeting Quarters @ 3,000.00 x14	14		RFO												
	Snacks for the opening and closing program			RFO												
	Sound Sytem Rental	1		RFO												
	Video Equipment Rental for TV Broad	1		RFO												
	Contingency @ 10,000															
48	THREE-DAY REGIONAL TRAINING- WORKSHOP ON COMMUNICATION ARTS	1	566,250.00					April 2020								
	Food and Accommodation 100 x 4 daysx 1,500.00	100														
	Honorarium of Trainers for 4 days															
	Transportation of Trainers															
	1 ream cannon paper, white @ 700.00	1		RFO												
	5 reams short book paper@ 180.00	5		RFO												
	5 reams A4 size bookpaper @ 190.00	5		RFO												
	5 reams long size bookpaper @ 200.00	5		RFO												
	100 expanding envelope @ 10.00	100		RFO												
	100pcs notebooks @ 10.00	100		RFO												
	100 pcs ball pens @7.00	100		RFO												
	Contingency															
49	THREE-DAY REGIONAL TRAINING- WORKSHOP ON MAKING A STRATEGIC INTERVENTION MATERIALS FOR LEAST LEARNED SKILLS IN THE NATIONAL ACHIEVEMENT TEST IN ENGLISH		561,250.00										August 2020			
	Food and Accommodation 100 x 4 daysx 1,500.00	100		RFO												
	Honorarium of Trainers for 4 days															
	Transportation of Trainers															

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		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	1 ream cannon paper, white @ 700.00	1		RFO													
	5 reams short book paper@ 180.00	5		RFO													
	5 reams A4 size bookpaper @ 190.00	5		RFO													
	5 reams long size bookpaper @ 200.00	5		RFO													
	100 expanding envelope @ 10.00	100		RFO													
	100pcs notebooks @ 10.00	100		RFO													
	100 pcs ball pens @7.00	100		RFO													
	Contingency																
	Regional Cliniquing for school papers for NSPC 2020qualifiers		527,650.00											Sept. 2020			
		Meals and Accommodation of participants 1200x 80x4 days	80		RFO												
	Honorarium of Trainer for 3 days x 2 = 250,000.00																
	Transportation of Trainers 4 @ 20,000.00																
	4 reams long bond paper @ 200	4		RFO													
	10 packs cannon board@ 45.00	10		RFO													
	4 reams short bond paper@ 180.00	4		RFO													
	1 set epson ink (4 colors)	1		RFO													
	contingency																
51	THREE-DAY REGIONAL TRAINING- WORKSHOP ON STRATEGIC INTERVENTION MATERIALS (SIM)for ELEMENTARY TEACHERS		495,010.00											August 2020			
	1500 x 3days x 100	100		RFO													
	Transportation of Trainer 2 pax @ 20,000.00																
	Honorarium of Trainer 2 pax - 50,000.00																
	1 ream cannon paper short, white @ 650.00	1		RFO													
	3 reams bookpaper long @250	3		RFO													
	2 rms.Book paper short @ 180	2		RFO													
	3 reams A4 @ 200	3		RFO													
	4 packs Sticker paper @ 50	4		RFO													
	20pcs. Manila paper @ 5	20		RFO													
2 rolls Masking tape, 2 " @ 80	2		RFO														
2 boxes Pentel pens (broad)@ 400	2		RFO														
1 box Sign pen red, 0.5 @ 350	1		RFO														
100 pcs. ball pen, 0.5 @ 7.00	100		RFO														
1 pc. Tarpaulin, plywood size with lay out	1		RFO														
115 pcs. Expanding Long Brown Envelope @ 12.00	115		RFO														
20 pcs. Long brown folder @ 8.00	20		RFO														
2 packs Meta cards, cut and assorted @ 350.00	2		RFO														
1 pc Transcend 2 T for storage @ 4,000	1		RFO														
2 boxes Staple wire, Big @ 80	2		RFO														
100pcs. Stereo Notebook @ 15	100		RFO														
1 box Paper clip, Big @ 80.00	1		RFO														
1 box Paper clip, small @ 60.00	1		RFO														
14 pc.sPaper bag @ 70.00	14		RFO														
100 pcs. Big ID holder with sling @ 15.00	100		RFO														
Contingency																	
52	THREE-DAY REGIONAL ENHANCEMENT TRAINING- WORKSHOP ON CAMPUS JOURNALISM FOR SCHOOL PAPER ADVISERS AND NSPC QUALIFIERS		1,276,210.00											Apr-20			
	Food and accommodation 1,500.00 a day x 3days x 302	302		Public Bidding													

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Speakers' Transportation - 4 pax @ 20,000.00															
	Speakers' Honoraria 4 - 150,000.00															
	Book Paper long @ 220.00 x 5 reams	5		RFQ												
	Book Paper A4 @ 190 x 4 reams	4		RFQ												
	Book Paper short @ 160 x 4 reams	4		RFQ												
	Canon Paper @ 630x 1 ream	1		RFQ												
	Yellow paper @ 20 x 10 pads	10		RFQ												
	Engrgel .04 blue @400 x 2 boxes	2		RFQ												
	Pilot Super Color Marker broad @ 350 x 1 box	1		RFQ												
	Long Folder @ 50 pcs x 5	50		RFQ												
	Glue -big @35 x2 bottles	2		RFQ												
	10 pcs white board eraser@20 x 10	10		RFQ												
	Whiteboard pen@350 x 1 box	1		RFQ												
	Tarpaulin 6x8	1		RFQ												
	Certificate holder @ 40.00 x 50	50		RFQ												
	5 packs cannon board short (1 pack in each color : cream, white, green, pink and blue)	5		RFQ												
	20 pcs Clear folder long@ 40.00	20		RFQ												
	10 pcs clear organizer @ 250.00	10		RFQ												
	Video rental	1		RFQ												
	Contingency															
53	Regional ELLN-LAC conference		395,000.00									Aug-20				
	1500 x 2 days 130 pax	130		RFQ												
	130 pax Kit @ 130	130		RFQ												
	Tarpaulin plywood size with lay out	1		RFQ												
	Supplies			RFQ												
	Contingency															
54	T-SHIRTS, CAPS AND REGISTRATION AND INCENTIVES OF PUPILS/ STUDENT		938,400.00		January 2020											
	1-shirt for 320 pax @ 450	320		RFQ												
	umbrella for 320 pax @ 270	320		RFQ												
	Incentives for 154 pupil/student contestants @ 500	154		RFQ												
	Registration @ 4000x154 student contestants	154		RFQ												
	Contingency @ 10,000	10000		RFQ												
	Banner	1		RFQ												
55	NSPC Evaluation and RSPC Planning Conference		198,790.00				March 2020									
	Board and Lodging @ 1,500 a day x 3 days x 50 pax	50		RFQ												
	2 reams Book paper A4 @ 150	2		RFQ												
	2 reams Book paper long @ 190	2		RFQ												
	5 packs Cannon board @ 50	5		RFQ												
	1 box Pilot broad pen @ 350	1		RFQ												
	2 inch-Masking tape @ 80	2		RFQ												
	42 regular size planner with ballpen @ 150.00	42		RFQ												
56	Training of SPA Teachers	1	100,000.00							June 2020						
57	Training of SPS Teachers	1	100,000.00							July 2020						
58	Training on Sports Coaching	1	500,000.00								August 2020					
59	Training on sports officiating	1	500,000.00									September				

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
60	Physica fitness administration	1	100,000.00													
61	Conduct of 2019 CRAM	1	2,500,000.00			Februar v 2020									October v 2020	
	10 bots continuous ink epson 360	10		RFO												
	10 rms. Book paper (long)	10		RFO												
	2 rms. Book paper (A4)	2		RFO												
	250 pcs. Folders (long)	250		RFO												
	3 rms. Canon paper (short)	3		RFO												
	600 pax Meals and snacks of CRAM Officiating	600		RFO												
	700 pcs. Uniform of CRAM Officiating	700			Public Bidding	Jan-20	Feb-20									
	10 pax Honoraria of CRAM Consultants	10		RFO												
	10 pax Airfare of CRAM Consultants	10		RFO												
	750 pcs Gold medals	750		RFO												
	750 pcs. Silver medals	750		RFO												
	1200 pcs. bronze medals	1200		RFO												
	40 pcs. customize plaques	40		RFO												
	12 pcs. General Championship Trophies	12		RFO												
	12 pcs. 2nd place trophies	12		RFO												
	12 pcs. 3rd place trophies	12		RFO												
	10 pcs. special awards trophies	10		RFO												
	4 pcs. body armor (arnis)	4		RFO												
	50 pcs. padded cane (arnis)	50		RFO												
	8 pcs. Target butt (archery)	8		RFO												
	10 pcs. Target face (archery) 120 cm	10		RFO												
	10 pcs. Target face (archery) 100 cm	10		RFO												
	10 pcs. Target face (archery) 90 cm	10		RFO												
	10 pcs. Target face (archery) 80 cm	10		RFO												
	10 pcs. Target face (archery) 70 cm	10		RFO												
	20 pcs. starting pistol (electronic)	20		RFO												
	4 pcs. Javelin (for elementary boys)	4		RFO												
	4 pcs. Javelin (for elementary girls)	4		RFO												
	4 pcs. Javelin (for secondary boys)	4		RFO												
	4 pcs. Javelin (for secondary girls)	4		RFO												
	4 pcs. Discus throw (for elementary boys)	4		RFO												
	4 pcs. Discus throw (for elementary girls)	4		RFO												
	4 pcs. Discus throw (for secondary boys)	4		RFO												
	4 pcs. Discus throw (for secondary girls)	4		RFO												
	1 pc. Landing foam for high jump	1		RFO												
	1 pc. Landing foam for pole vault	1		RFO												
	2 pcs. vaulting pole (fiberglass)	2			Public Bidding											
	1 pc. upright for jumping	1		RFO												
	20 pcs. stop watch (digital)	20		RFO												
	50 pcs. shuttlecock (feather BWF Approved)	50		RFO												
	4 pcs. Badminton net	4		RFO												
	1 pc. Baseball gloves (elem)	1		RFO												
	1 pc. Baseball gloves (sec.)	1		RFO												
	2 pcs. catchers mask, body protectors, groin	2		RFO												
	50 pcs. Baseball balls	50		RFO												
	4 pcs. Baseball score book	4		RFO												
	10 pcs. Basketball balls	10		RFO												
	8 pcs. Basketball scorebook	8		RFO												
	4 pcs. Count down stop watch (digital)	4		RFO												
	2 set. boxing gloves (12 oz)	2		RFO												

[illegible]

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	700 set parade shoes @ 350	700		RFO												
	700 pcs. athletic bags @150	700		RFO												
	Assorted Medicines for 150,000			RFO												
64	Regional Whiteshop on Balik Kasaysayan Compendium Of Caraga Region	1	444,305.00	HRTD										Septem ber		
	Meals & Accomodation (1,500) (85pax) (3 days)	85		RFO												
	35 pcs. Long folders @ 5.00 each =	35		RFO												
	35 pcs. A 4 Size folders @ 4.00 each =	35		RFO												
	35 pcs. Long Brown envelopes@ 3.00 each =	35		RFO												
	85 pcs. Expanded envelope@ 15.00 each=	85		RFO												
	Notebook (85) @ 20 each=	85		RFO												
	ballpens (85) @ 10 each =	85		RFO												
	kit/plastic bag (85) @ 60 each=	10		RFO												
	10 reams short size bookpaper @ 150 / ream	10		RFO												
	10 reams long size bookpaper @ 150 / ream	10		RFO												
	10 reams A 4 size bookpaper @ 150 / ream	6		RFO												
	6 pairs of scissors @ 25/pair =	4		RFO												
	4 big stapler @ 115 =	8		RFO												
	8 boxes pencils @ 25/box =	85		RFO												
	85 pcs. ID jackets with sling @ 35 =	12		RFO												
	12 pentel pens (fine)@ 30 =	3		RFO												
	3 reams canon paper @ 650/ream (1 ream color white, 2 reams color yellow,	8		RFO												
	8 pcs. EPSON 360 ink @ 250 (2 bottles per color- magenta, cyan, black and yellow =	50		RFO												
	50 pcs certificate holder @ 50 =	6		RFO												
	6 pcs Kingston USB Flash Drive 32 GB @ 400 =	1		RFO												
	1 box staple wire @ 35 each =	6		RFO												
	Honorarium of Speakers (6 pax @4,000) =	50		RFO												
	50 pcs. Giftbag (Big)@ 50=	4		RFO												
	Tarpauline (Big 4 x 8ft @ 500.00) (Small 3 x 4ft, 3 pcs. @ 350.00)															
	Contingency @ 6000		272,625.00													
	REGIONAL ORIENTATION OF LAC TRAINORS/FACILITATORS FOR PRIMALS PLUS IN ARAL PAN FOR JUNIOR HIGH SCHOOL															
	Meals & Accomodation (1,500) (60pax) (3 days)															
	1 ream long size bookpaper @ 150/ream															
	15 long folders @ 5.00 each															
	6 pc kingston USB Flash Drive 32 GB @ 400 =															
67	2018 Regional Festival of Talents (RFOT) Regional Pop Quiz and On-the-Spot Skills Exhibition (Araling Panlipunan) (182pax)	1	184,443.75	MOOE												NOV. 2020
	Meal & Snacks -Breakfast, lunch, dinner and 2 snacks (for 1 day) 182 pax	182		RFO												
	Judges Honorarium 15 pax @ 3, 500 each	15														
	Invited Board of Judges transportation (15 pax @ 500 each)	15														
	Judges and facilitators token 45 pax @ 1000 each	45		RFO												
	Medals : Gold 5pax @ 200 each	5		RFO												
	Silver 5 pax @ 200 each	5		RFO												
	Bronze 5 pax @ 200 each	2		RFO												
	Canon Paper 2 reams (1 ream Short White) (1 ream short yellow) @ 650/box	20		RFO												
	20 pcs. Folder , long @ 5.00 each															

CODE		GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
			SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
		20 pcs. Folder, A4 @ 4.00 each	20		RFO													
		Certificate Holder, short 45 pax @ 40.00 each	45		RFO													
		Manila paper pcs. 15 @ 3.25 each	15		RFO													
		Pentelpen, fine black 1 box @ 480.00	1		RFO													
		Crayons 12 boxes @ 50.00 / box	12		RFO													
		USB 32Gb 2 pcs. @ 450 each	2		RFO													
		Brown Envelope, long 30 pcs. @ 8.00 each	30		RFO													
		Plastic Paper Fastener 1 box @ 50.00	1		RFO													
		Expanding Envelope, long (hard) 50 pcs. @ 15.00 each	50		RFO													
		Guests & Judges Lei @ 25pax @ 75.00 each	25		RFO													
		45 pcs. Paper Bag - Big (token) 60.00 each	45		RFO													
		Contingency 10,000																
68	THREE DAY REGIONAL TRAINING-WORKSHOP ON RONDALLA FOR MUSIC TEACHERS (114 Pax)			760,840.00	OSEC	Feb-20												
	Meals & Accomodation (2,000) (115pax) (3 days)		115		Public Bidding													
	Notebook (114) @ 20 each=		114		RFO													
	ballpens (114) @ 10 each =		114		RFO													
	kit/plastic bag (114) @ 60 each=		114		RFO													
	10 reams short size bookpaper		10		RFO													
	8 reams long size bookpaper		8		RFO													
	12 reams A 4 size bookpaper @ 150/ream=		12		RFO													
	10 boxes pencils @ 25./box =		10		RFO													
	125 pcs. ID jackets with sling @ 35 =		125		RFO													
	6 pentel pens (broad)@ 30 =		6		RFO													
	3 reams canon paper @ 650/ream (1 reams color white, 2 reams color yellow		3		RFO													
71	4 pcs. EPSON 360 ink @ 360 (2 boots per color- magenta, cyan, black and yellow =		4		RFO													
	35 pcs Certificate holder @ 50 =		35		RFO													
	4 pcs Kingston USB Flash Drive 32 GB @ 400 =		4		RFO													
	1 box staple wire @ 35 each =		1		RFO													
	Token for Facilitators/Speakers (20 pax @1,000) =		20		RFO													
	114 pcs CD Writer @ 15.00 each		114		RFO													
	20 pcs. Gift bag (Big)@ 50 each		20		RFO													
	Rondalla Instruments Strings:																	
	No. 0 100 pcs per box @ 6.00 each= 1,200 for 2 boxes		200		RFO													
	No. 1 100 pcs per box @ 6.00 each= 1,200 for 2 boxes		200		RFO													
	No. 2 100 pcs per box @ 6.00 each= 1,200 for 2 boxes		200		RFO													
	No. 3 100 pcs per box @ 6.00 each= 1,200 for 2 boxes		200		RFO													
	No. 4 100 pcs per box @ 6.00 each = 600 for 1 box		200		RFO													
	Tarpauline (Big 4 x 8ft @ 500.00) (Small 3 x 4ft, 3 pcs. @ 350.00)		4		RFO													
	Contingency @ 6000																	
	Regional Rondalla Ensemble Competition			201,735.00												September 2020		
	25 participants per Division 2 snacks, breakfast, lunch, dinner (500) (300pax) (1day)		300		RFO													
	Judges Honorarium 6 pax @ 3, 500 each		6															
	Invited Board of Judges transportation (6 pax @ 500 each)		6		RFO													
Judges and facilitators token 15 pax @ 1000 each		15		RFO														
Medals : Gold 20pax @ 200 each		20		RFO														
Silver 20pax @ 200 each		20		RFO														
Bronze 20 pax @ 200 each		20		RFO														

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Canon Paper 2 reams (1 ream Short White) (1 ream short yellow) @ 650/box	2		RFQ													
	Folder , long 20 pcs.@ 5.00 each	20		RFQ													
	Foilder, A4 20 pcs @ 4.00 each	20		RFQ													
	Certificate Holder, short 15 pax @ 40.00 each	15		RFQ													
	Pentelpen, fine black - 1 box @ 480.00	1		RFQ													
	USB 32Gb 2 pcs. @ 450 each	2		RFQ													
	Brown Envelope, long 30 pcs. @ 8.00 each	30		RFQ													
	Guests & Judges Lei @ 15pax @ 75.00 each	15		RFQ													
	Gift bag for token - Big 60.00 each	1		RFQ													
	Contingency 10,000																
72	FINALIZATION OF ADM LEARNING RESOURCE MATERIALS (MODULE) FOR GRADE 8		520,000.00	HRTD			Mar-20										
	Meals & Accomodation (1,500) (86 pay) (3 days)	240		Public Bidding													
	240 pcs. Long folders @ 5.00 each =	240		RFQ													
	240 pcs. A 4 Size folders @ 4.00 each =	240		RFQ													
	50 pcs. Long Brown envelopes@ 3.00 each =	50		RFQ													
	240 pcs. Expanded envelope@ 15.00 each=	240		RFQ													
	30 pcs Manila paper @ 4.00 each	30		RFQ													
	Notebook (240) @ 20 each=	20		RFQ													
	ballpens (240) @ 10 each =	10		RFQ													
	10 reams short size bookpaper @ 150 / ream	10		RFQ													
	10 reams long size bookkaper @ 150 / ream	10		RFQ													
	10 reams A 4 size bookpaper @ 150 / ream	10		RFQ													
	6 pairs of scissors @ 25/pair =	6		RFQ													
	4 big stapler @ 115 =	4		RFQ													
	8 boxes pencils @ 25/box =	8		RFQ													
	240 pcs. ID jackets with sling @ 35 =	240		RFQ													
	12 pentel pens (fine)@ 30 =	12		RFQ													
	3 reams canon paper @ 650/ream (1 ream color white, 2 reams color yellow,	3		RFQ													
	8 pcs. EPSON 360 ink @ 360 (2 boots per color- magenta, cyan, black and yellow =	8		RFQ													
	50 pcs Certificate holder @ 50 =	50		RFQ													
	5 pcs kingston USB Flash Drive 32 GB @ 400 =	5		RFQ													
	1 box staple wire @ 35 each =	1		RFQ													
	Token for Speakers/facilitators (35pax @800) =	35		RFQ													
	35 pcs. Giftbag (Big@ 50=	35		RFQ													
	Tarpauline (Big 4 x 8ft @ 500.00) (Small 3 x 4ft. 3 pcs. @ 350.00)	4		RFQ													
	Contingency @ 10,000	4															
75	ALS Quarterly Meetings	4	143,600.00				March 2020				June 2020			September 2020		December 2020	
	25 pax Board & loddng @ 1300 for 1 day X 4 Quarter	25		RFQ													
	25 pcs. notebooks @ 15 X 4 Quarter	25		RFQ													
	25 pcs. Ballpen @ 6 X 4 Quarter	25		RFQ													
	25 pcs. Plastic envelope with handle @ 65 X 4 Quarter	25		RFQ													
	Contingency			RFQ													
76	ALS Regional Midyear & Year End Performance Review		950,000.00			###										December 2020	
	420 pax Meals & Accomodation 1,500.00 for 2 times	420		RFQ													
	420 pcs. Notebook	420		RFQ													
	420 pcs. Plastic envelope with handle	420		RFQ													
	420 pcs. Ballpens	420		RFQ													
	420 pcs. ID with sling	420		RFQ													

CODE		GENERAL DESCRIPTION	QUANTITY/	ESTIMATED	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
			SIZE			BUDGET	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
		2 reams cannon paper	2		RFO													
		2 reams short size bookpaper	2		RFO													
		2 ream long size bookpaper	2		RFO													
		2 reams A-4 bookpape	2		RFO													
		2 boxes pencils	2		RFO													
		2 rolls masking tape 1"	2		RFO													
		6 pentel pens,	6		RFO													
		2 pcs.tape eraser	2		RFO													
		3 yellow pad	3		RFO													
		2 pcs. 810 cannon ink, 2 pcs. 811 cannon ink	4		RFO													
		50 pcs. Certificate holders,	50		RFO													
		2 boxes paper clip	2		RFO													
		12 pcs. CD-RW	12		RFO													
		2 boxes staple wire	2		RFO													
		Contingency																
77		Regional Musabagah "Skills Exhibition" 2020	1														October 2020	
		361 pax 3 meals and 2 snacks x 3 days @ 500	361		934,601.00	Public Bidding												
		10 Honoraria Judges & 1 G-Speaker @2500	10															
		10 pax Transportation Expenses of Judges @25000	10															
		30 pax Cash Awards 1 st Prize @ 500	30		RFO													
		30 pax Cash Awards 2 nd Prize @ 400	30		RFO													
		30 pax Cash Awards 3 rd Prize @ 300	30		RFO													
		Host School Assistance Electricity @ 4000	1															
		Host School Assistance Water @ 4000	1															
		Host School Assistance Token @ 2000	1															
		10 pax Token for Judges/Guest Speaker @ 500	10		RFO													
		1 pcTrophy Over-all champion, 2ft @ 2500	1		RFO													
		1 pc. Trophy 1 st Runner Up, 1.5ft @ 1500	1		RFO													
		1 pc Trophy 2 nd Runner Up, 1ft @ 1200	1		RFO													
		30 pcs. Medals gold @ 170	30		RFO													
		30 pcs. Medals silver @ 170	30		RFO													
		30 pcs. Medals bronze @ 170	30		RFO													
		1pc. Tarpaulin 5.5 x 10 ft	1		RFO													
		4 x 8 ft																
		2 reams Book paper short @250	2		RFO													
		50 pcs. Brown long folders @9	50		RFO													
		4 tubes Ink Refill Epson @350	4		RFO													
		1 box Paper clips, big @150	1		RFO													
		1 box Paper clips, small @150	1		RFO													
		70 pcs. White envelopes, legal @1	70		RFO													
		14 packs Canon board paper, short @55	14		RFO													
		2 bottles Glue, big @80	2		RFO													
		3 pcs. Correction Tape @30	3		RFO													
		1 m Neon paper long @300	1		RFO													
		4 box. Pencil Mongol #2 @84	4		RFO													
		40 pcs. . Ballpen @65	4		RFO													
		12 pcs. White board pen @45	12		RFO													
		12 pcs. White Board eraser @45	12		RFO													
		25 pcs. Manila Paper @3	25		RFO													
		12 pcs. Marker pen black @45	12		RFO													
		12 pcs. ¼ Illustration board @20	12		RFO													

CODE		GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
			Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
		12 box Gray Pass 12 colors @150	12		RFQ												
		10 pcs. ½ Illustration Board @30	10		RFQ												
		2 pcs. Eye Mask @100	2		RFQ												
		80 pc. Certificate holder, short @45	80		RFQ												
		25 pcs. Plaque, 21 pcs. 10mm, 10" @120 3 pcs. 10mm, 8" @120	25		RFQ												
		1 box chalk @100	1		RFQ												
		3 reams Canon Paper Short @650	3		RFQ												
		2 box:Staple wire # 35 @50	2		RFQ												
		2 pcs. Stapler Heavy Duty @150	2		RFQ												
		12 pcs. Scissors, 6.5" @40	12		RFQ												
		40 pcs. Leis, Customized @400	40		RFQ												
		5 packs Sticker Paper @10	5		RFQ												
		Contingency															
78		National Musabagah		600,000.00													December r 2020
		65 pax Transportation Regional Delegates	65		Public Bidding												
		65 pax Regional Uniform (Polo Shirt) @350	65		RFQ												
		65 pax Caps @ 200	65		RFQ												
		Contingency @ 10,000	1		RFQ												
79		Conduct of Regional ALS (A&E) Test Registration		158,280.00								July 2020					
		35 pax Meals and Accomodation (1,300) x 2 days	35		RFQ												
		• 1 ream short size book paper at 150/ream = 150.00	1		RFQ												
		• 1 ream long size book paper at 160/ream = 160.00	1		RFQ												
		• 1 ream A-4 book paper at 150/ream = 150.00	1		RFQ												
		3 pentel pens (broad) at 30 = 90.00,	3		RFQ												
		3 pentel pens (fine) at 30 = 90.00	3		RFQ												
		• 1 ream cannon paper at 600/ream	1		RFQ												
		• 1 set Epson Ink 66-41-44	1		RFQ												
		Transportation of the participants (to & fro) (35 pax) (1,560.00)	35														
		Gasoline/Fuel of Regional Office Vehicle to ferry officials from Central Office (to & from)															
		Conduct of National ALS (A&E) Orientation & Test		81,400.00													October r 2020
80																	
		30 pax Meals & Accomodation meal & snack 1 day	30	15,000.00	RFQ												
		5 pax Hotel Accomodation for 2 days @ 1500	5	15,000.00	RFQ												
		Fuel /Gasoline of the Regional Office vehicle for 5,000		5,000.00													
		3 pax Token @ 1000	3	3,000.00	RFQ												
81		Conduct of Consultative Conference with Regional and Division Planning Officers	1	100,000.00								June 2020					
		Transportation of the participants (to & fro) (35 pax) (1,560.00)	35		RFQ												
		30 pax meals and accommodation @ 1,200.00	30		RFQ												
		• 1 ream short size book paper at 150/ream = 150.00	1		RFQ												
		• 1 ream long size book paper at 160/ream = 160.00	1		RFQ												
		• 1 ream A-4 book paper at 150/ream = 150.00	1		RFQ												
		3 pentel pens (broad) at 30 = 90.00, 3 pentel pens (fine) at 30 = 90.00	6		RFQ												
		• 1 ream cannon paper at 600/ream	1		RFQ												

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	• 1 set Epson ink 6641-44	1		RFQ												
	Gasoline/Fuel of Regional Office Vehicle	1														
	Monitoring & Evaluation on Reading (Filipino) MTB-/MLE, SPFL Implementation	6	250,000.00				March 2020			June 2020			September 2020			December 2020
82	Monitoring & Evaluation on ALS Programs & Projects	4	120,000.00				March 2020			June 2020			September 2019			December 2020
83	Monitoring & Evaluation on Muslim Education Program	4	110,000.00				March 2020			June 2020			September 2020			December 2020
84	Monitoring & Evaluation on Basic Literacy Program	4	100,000.00				March 2020			June 2020			September 2020			December 2020
85	Monitoring & Evaluation on Balik Paarlalan sa OSY	4	70,000.00				March 2020			June 2020			September 2020			December 2020
86	Monitoring & Evaluation on Radio Based Instruction	4	80,000.00				March 2020			June 2020			September 2020			December 2020
87	Monitoring & Evaluation on Informal Education	4	80,000.00				March 2020			June 2020			September 2020			December 2020
88	Monitoring & Evaluation on ALS-DAP	4	40,000.00				March 2020			June 2020			September 2020			December 2020
89	Monitoring & Evaluation on Community Learning Centers	4	80,000.00				March 2020			June 2020			September 2020			December 2020
90	Monitoring & Evaluation on ALIVE/ Madrasah	4	100,000.00				March 2020			June 2020			September 2020			December 2020
91	Monitoring & Evaluation on Eskwela Program	4	80,000.00				March 2020			June 2020			September 2020			December 2020
92	Monitoring & Evaluation on Literacy Service Contracting Scheme	4	40,000.00				March 2020			June 2020			September 2020			December 2020
93	Monitoring & Evaluation on e-IMPACT	4	40,000.00				March 2020			June 2020			September 2020			December 2020
94	Monitoring & Evaluation on Open High School	4	40,000.00				March 2020			June 2020			September 2020			December 2020
95	Monitoring & Evaluation on MISOSA	4	40,000.00				March 2020			June 2020			September 2020			December 2020
96	Monitoring & Evaluation on Education Behind Bars	4	100,000.00				March 2020			June 2020			September 2020			December 2020
97	Mother Tongue Based - Multilingual Education (MTB-MLE) Congress	1	559,810.36					May 2020								

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CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/ MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Expanded Envelop (long) 300 pcs @ 12.00	300		RFQ												
	Notebooks (300 pcs) @ 15	300		RFQ												
	Id with string 300 pcs @ 15	300		RFQ												
	Paper bag 100 pcs @ 60	100		RFQ												
	fold coat 50 pcs @ 40	50		RFQ												
	labor for fold coat cutting @ 5.00	50		RFQ												
	Fare for the guest 2 x 20,000.00	2		RFQ												
	Certificate holder 50 x 100	100		RFQ												
	Contingency															
101	Tagisan ng Talento sa Filipino (Daglang Talumpati at Interpretatibong Pabasa)		150,250.00													Dec-20
	Meals and snacks 26 x600 for 2 days	26		RFQ												
	Token for board of Judges 6 x 2,.000	6		RFQ												
	Medals 15 x 200	15		RFQ												
	Trophies 6 x 1,500	6		RFQ												
	Tarpaulin 1 x 250.00	1		RFQ												
	RO Staff uniform 120 x 400	120		RFQ												
		2		RFQ												
	Fuel @ 5,000	1		RFQ												
	2 reams Bookpaper short	2		RFQ												
	2 reams Bookpaper A4	2		RFQ												
102	Buwan ng Wilka Celebration	1	75,000.00												Aug-20	
	Prizes (1st 5,000 2nd 3,000 3rd 2,000 and consolation prizes @ 1,000 each)															
	Meals and snacks of 110 RO staff @ 500/pax			RFQ												
103	Establishment of Library Commons in the Regional Office		300,000.00										Jul-20			
	1 pcs Political Philippine Map (Big) 1 x150 =	1		RFQ												
	1 pcs World Map (big) 1 x150	1		RFQ												
	2 pcs Wooden Index Card Box 3x 5 (size) 2x 90 =	2		RFQ												
	2 pcs Wooden Index Card Box 5 x 8 (size) 2 x150 =	2		RFQ												
	10 pc s Marine Plywood ¼ size	10		RFQ												
	5 kl. Nails ½ size	5		RFQ												
	1 gallon Thinner Lacquer	1		RFQ												
	4pcs Roller brush	4		RFQ												
	1 pc Stool	1		RFQ												
	7 pcs Steel Bookshelves 6 x 4000 =	7		RFQ												
	2 sets Couch 6 seaters	2		RFQ												
	5 sets Puzzle MAT (big)	5		RFQ												
	5 pcs sofa bean bag	5		RFQ												
	50 pcs Novels 50 x 100 =	50		RFQ												
	6 Polypropylene Plastic Color Chair	6		RFQ												
	2 sets Decorative Kid Chair and Table set	2		RFQ												
	7 pcs signage	7		RFQ												
	2 computer set 2 x 30000	2		RFQ												
	4 in 1 printer 1 x 45,000	1		RFQ												
	4 gallon of green paint	4		RFQ												

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CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/ MILESTONE OF ACTIVITIES												
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	1 set ink pc. Toner HP131	1		RFQ													
	15 pcs. Token	15		RFQ													
	15 pcs. Paper bag	15		RFQ													
	21 pack Colored pencil	1		RFQ													
	1 pc. Tarpaulin			RFQ													
	Contingency @ 5000																
116	WORKSHOP ON MANAGING K TO 12 CURRICULUM IMPLEMENTATION FOR RO-CLMD AND SDO-CID STAFF	4	1,600,000.00	HRTD Funds			March 2020				June 2020		September ber 2020			December 2020	
	159 pax Board & Lodging for 2 days @ 1200 /day x 4 Quarters	1,400.00		RFQ													
	159 pcs. Long size expanded envelopes @ 10/each x 4 Quarters	10.00		RFQ													
	171 pcs. Notebook, 40 leaves @ 12 x 4 Quarters	13		RFQ													
	8 reams bookpaper short @ 150 x 4 Quarters	155.00		RFQ													
	8 reams bookpaper, long @ 160 x 4 Quarters	165		RFQ													
	1 box Canon Paper short(cream) @ 650 x 4 Quarters	650		RFQ													
	12 pieces DVD-RW with casing @ 100 x 4 Quarters	100		RFQ													
	50 pcs. Manila papers @ 4 x 4 Quarters	4		RFQ													
	6 pcs. scotch tapes 1 inch big @ 50 x 4 Quarters	50		RFQ													
	8 pcs canon ink black #810 @ 1100 x 4 Quarters	1,100.00		RFQ													
	8 pcs canon ink colored #811 @ 950 x 4 Quarters	950		RFQ													
117	Production and Distribution of Kindergarten Activity Sheets (outsourcing)	1	1,625,190.00	(BLR funds)							Jun-20						
118	Production and Distribution of Grade 1 English Activity Sheets (outsourcing)	1	1,625,190.00	(BLR funds)							Jul-20						
119	Three -day Illustrators' Training	1	460,000.00	(HRTD)			March 2020										
	Board and Lodging for 70 pax in 3 days @ 1,500.00/pax			RFQ													
	Professional fee for resource persons 3 pax @ 30,000.00/pax			RFQ													
	Transportation - 3 pax resource persons @ 15 K/pax			RFQ													
	contingency																
120	Contextualization of Grade 2 LRS	1	533,000.00	(BLR funds)			March 2020										
	Board and lodging 30 pax for 10 day @1,600.00/pax	1		RFQ													
	Travel Expense 30 pax @ 1600.00/pax																
	Contingency																
121	Validation of Contextualized Grade 2 LRS	1	14,500.00	(BLR funds)			March 2020										
	meals and snacks 25 pax @ 500.00/pax			RFQ													
	contingency																
122	Language Review of Grade 2LRS	1	80,750.00	(BLR funds)			March 2020										
	board and lodging for 7 pax for 5 days @ 2000.00/pax			RFQ													
	travel expense 7pax @ 1250.00/pax																
	Contingency																
123	5-day Digitization of LRS	1	685,000.00	(HRTD)						May 2020							
	Board and Lodging 75 pax for 5 days @ 1600.00/pax			RFQ													

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CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	10 pads Notepad 2" x 3"	1st Or - 4th Q	324.5	RFQ												
	10 pads Notepad 3" x 3"	1st Or - 4th Q	443.2	RFQ												
	20 pcs. Sign pen blue	1st Or - 4th Q	7199.8	RFQ												
	25 pcs. Masking tape 1"	1st Or - 4th Q	1433	RFQ												
	1 pc. Pencil sharpener	1st Quarter	250	RFQ												
	5 pcs Puncher, paper, heavy duty, with hole guide	1st Quarter	617.1	RFQ												
	Finance Division															
1	INSECTICIDE, aerosol type, net content: 600ml min	6.00	836.16	RFQ	X			X			X			X		
2	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	90	3,941.10	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
3	STAMP PAD INK, purple or violet	80	246.40	RFQ												
4	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	20	741.20	RFQ	X			X			X			X		
5	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	300	14,319.00	RFQ	X			X			X			X		
6	PAPER, Multi-Purpose (COPY) A4, 70 gsm	178	22,862.32	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
7	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	160	27,104.00	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
8	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	3	212.16	RFQ	X											
9	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	20	2,038.40	RFQ	X			X			X			X		
10	TOILET TISSUE PAPER 2-plys sheets, 150 pulis	12	1,048.80	RFQ	X			X			X			X		
11	BATTERY, dry cell, AA, 2 pieces per blister pack	8	157.84	RFQ	X			X			X			X		
12	BATTERY, dry cell, AAA, 2 pieces per blister pack	16	315.68	RFQ	X			X			X			X		
13	GLUE, all purpose, gross weight: 200 grams min	20	1,242.00	RFQ	X			X			X			X		
14	STAPLE WIRE, STANDARD, (26/6)	25	563.75	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
15	TAPE, MASKING, width: 24mm (±1mm)	4	218.40	RFQ	X			X			X			X		
16	TAPE, MASKING, width: 48mm (±1mm)	4	426.40	RFQ	X						X					
17	TAPE, PACKAGING, width: 48mm (±1mm)	4	79.88	RFQ	X			X								
18	TAPE, TRANSPARENT, width: 24mm (±1mm)	16	161.44	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
19	TAPE, TRANSPARENT, width: 48mm (±1mm)	5	99.85	RFQ	X										X	
20	TWINE, plastic, one (1) kilo per roll	3	174.72	RFQ	X						X					
21	RULER, plastic, 450mm (18"), width: 36mm min	15	265.20	RFQ	X						X					
22	AIR FRESHENER, aerosol, 280ml/150g min	12	1,032.72	RFQ	X			X			X			X		
23	BROOM, soft (tambo)	6	817.44	RFQ	X			X			X			X		

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
24	BROOM, STICK (TING-TING), usable length: 760mm min	4	72.80	RFQ	X			X			X			X		
25	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	4	166.40	RFQ	X			X			X			X		
26	CLEANER, SCOURING POWDER, 350g min./can	4	95.68	RFQ	X			X			X			X		
27	DETERGENT POWDER, all purpose, 1kg	4	149.72	RFQ	X			X			X			X		
28	DISINFECTANT SPRAY, aerosol type, 400-550 grams	4	515.84	RFQ	X			X			X			X		
29	DUST PAN, non-rigid plastic, w/ detachable handle	2	49.66	RFQ	X						X					
30	FURNITURE CLEANER, aerosol type, 300ml min per can	2	231.06	RFQ	X						X					
31	MOP BUCKET, heavy duty, hard plastic	2	4,576.00	RFQ	X						X					
32	MOPHANDLE, heavy duty, aluminum, screw type	2	291.20	RFQ	X						X					
33	MOPHEAD, made of rayon, weight: 400 grams min	12	1,485.12	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
34	RAGS, all cotton, 32 pieces per kilogram min	4	215.28	RFQ	X						X					
35	SCOURING PAD, made of synthetic nylon, 140 x 220mm	1	107.12	RFQ	X											
36	TRASHBAG, plastic, transparent	8	1,077.44	RFQ	X			X			X			X		
37	WASTEBASKET, non-rigid plastic	9	212.31	RFQ	X						X					
38	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	1	2,714.00	RFQ	X											
39	FLASH DRIVE, 16 GB capacity	6	1,004.64	RFQ	X											
40	MOUSE, optical, USB connection type	8	890.40	RFQ	X											
41	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	27	244.35	RFQ	X	X	X	X		X	X	X	X	X		X
42	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	28	427.56	RFQ	X		X	X		X	X		X	X		X
43	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	28	582.40	RFQ	X		X	X		X	X		X	X		X
44	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	32	1,530.88	RFQ	X		X	X		X	X		X	X		X
45	CORRECTION TAPE, film base type, UL 6m min	312	4,374.24	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
46	DATA FILE BOX, made of chipboard, with closed ends	110	8,492.00	RFQ	X		X	X		X	X			X		
47	DATA FOLDER, made of chipboard, taglia lock	303	20,797.92	RFQ	X									X		
48	ENVELOPE, DOCUMENTARY, for A4 size document	1	673.09	RFQ	X											
49	ENVELOPE, DOCUMENTARY, for legal size document	1	927.16	RFQ	X											
50	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	5	3,692.00	RFQ	X			X			X			X		
51	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	300	9,147.84	RFQ	X			X			X			X		
52	ENVELOPE, mailing, white, with window	1	414.13	RFQ	X											
53	FASTENER, METAL, 70mm between prongs	7	583.87	RFQ	X			X			X			X		

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
18	Meals	120 pax	60,000.00	Shopping			x									
	18 Day Campaign to end VAW Celebration															
19	Meals	120 pax	60,000.00	Shopping											x	
20	Polo Shirt with Print	120 pcs	32,400.00	Shopping											x	
	Conduct of PDOs/DRRM Focal Persons' Quarterly Meetings															
21	Meals and Venue	25 pax	105,000.00	Shopping		x			x			x			x	
	Orientation of Stakeholders/Partners, Division and ASP Coordinators, R.O. Personnel in Adopt-A-School Program															
22	Meals and Venue	50 pax	52,500.00	Shopping			x									
24	National Search for Outstanding Barkada Kontra Droga		30,400.00	Shopping									x			
26	Capacity Building Activities for RO Personnel on DRRM Earthquake Preparedness (NSED)		31,000.00	Shopping							x					
	2018 World Day Against Trafficking Celebration			Shopping												
27	Meals	20 pax	7,000.00	Shopping						x						
28	Polo Shirt with Print	20 pcs	5,400.00	Shopping						x						
	Human Resource Development Division (HRDD)															
	Conduct of orientation on localized HR policies to RO employees		87,000.00													
	>Supplies		-	Shopping		x										
	(please refer to Common use supplies for Office Operation)			Shopping		x										
	>Meals	130	78,000.00	Shopping		x										
	>Miscellaneous Expenses	n/a	5,000.00	Shopping		x										
	>RNEAP Rental	1	4,000.00	Shopping		x										
	Conduct of Review on Localized Rewards and Recognition Policy		31,000.00													
	>Supplies		-	Shopping		x			x			x			x	

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CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
41	Folder, Clips and Binders	50 pcs.		Shopping	x	x	x	x								
	3-DAY WORKSHOP ON THE COMPUTATION OF BASIC NEEDS ON TEACHERS, CLASSROOMS AND ARCHAIRS FOR CY 2021		30,000.00													
42	Meals and Snacks	25 pax	30,000.00	Shopping		x										
	CAPACITY BUILDING OF PLANNING OFFICERS AND SEPS/OTHER RELATED SEMINARS/WORKSHOPS		186,500.00													
43	Meals	35 pax (4 frequency)	150,500.00	Shopping			x			x						
44	Honorarium of Speaker/s	1 speaker (4 frequency)	20,000.00	Shopping			x			x			x			
45	Venue Rental	1 venue (4 frequency)	16,000.00	Shopping			x			x			x			
46	Bookpaper, Ink and Kits	35 (4 frequency)		Shopping			x			x			x			
	ATTENDANCE TO SEMINAR AND WORKSHOPS CONFERENCES		140,000.00													
47	Travel	1 person (12 frequency)	140,000.00	Shopping	x		x		x							
48	Supplies	1 pc. (12 frequency)		Shopping	x		x		x				x			
	ATTENDANCE TO URGENT MEETINGS		18,200.00													
49	Travel - Local	1 persons (8 frequency)	80,000.00	Shopping	x		x		x							
50	Travel	1 persons (8 frequency)	82,000.00	Shopping	x		x		x							
51	Travel	1 person	19,200.00	Shopping	x		x		x							
52	Supplies	2 (8 frequency)		Shopping	x		x		x							
	MONITORING OF THE SDOs PERFORMANCE ON THE EOSY		67,500.00													
53	Travel	5 persons (3 frequency)	67,500.00	Shopping	x		x		x							
54	Bookpaper	4 reams		Shopping	x		x		x							
55	Board and Strata Sheets	24 packs		Shopping	x		x		x							
56	Ink	4 bottles		Shopping	x		x		x							
	TRACKING OF PROGRESS IN UPDATING BOSY															
57	Cell cards	24 pcs.		Shopping	x		x		x							
58	Bookpaper	30 reams		Shopping	x		x		x							
59	Ink	30 bottles		Shopping	x		x		x							
60	Pentel Pens and Sign Pens	42 pcs.		Shopping	x		x		x							
TOTAL BUDGET:			71,066,985.47													
+ 10% Provision for Inflation			7,106,698.55													
+ 10% Contingency			7,106,698.55													
TOTAL ESTIMATED BUDGET:			85,280,382.56													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Consolidated by:

JOEL B. ROSALES
Chairperson, BAC Secretariat

Submitted by:

MANUEL D. CABERTE
BAC Chairperson

Approved by:

FRANCIS CESAR B. BRINGAS, CESO V
OIC- REGIONAL DIRECTOR