AGENCY: DEPED CARAGA

PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Meals & Snacks withVenue and Accommodation for the Training-Writeshop on the Development, Quality Assurance and Pilot Testing of Regional Achievement Tests on March 1-5, 2023	CLMD	NO	Competitive Bidding	N/A	02.11.23	02.20.23	03.06.23	03.06.23	03.06.23	03.13.23	03.15.23	03.21.23	03.28.23	03.31.23	04.15.23	04.20.23	GoP	1,364,000.00	1,364,000.00		1,362,450.00	1,362,450.00		COA, GSP, Chamber of Commerce	02.13.23	02.13.23	02.13.23	02.13.23	03.06.23	N/A	
	Toner HP 56x	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01.16.23	01.20.23	01.20.23	N/A	N/A	GoP	9,500.00	9,500.00		7,980.00	7,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the Trg./Writeshop on the Devt., Quality Assurance and Pilot Testing of Regl. Achievement Tests on Jan.25-29, 2023	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.12.23	01.27.23	01.27.23	N/A	N/A	GoP	8,010.00	8,010.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Regional Banner	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03.06.23	03.09.23	03.09.23	N/A	N/A	GoP	35,000.00	35,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lenovo charger	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.27.23	02.06.23	02.06.23	N/A	N/A	GoP	2,000.00	2,000.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Notebook	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2.14.23	02.17.23	02.17.23	N/A	N/A	GoP	1,875.00	1,875.00		1,350.00	1,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies Q2 2023	ASD	NO	Shopping	N/A	04.27.23	N/A	N/A	N/A	N/A	N/A	05.09.23	5.9.23	05.26.23	05.26.23	N/A	N/A	GoP	371,565.00	371,565.00		155,574.00	155,574.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the conduct of Regional Festival of Talents - Musaibaqah Skills Exhibition on June 17-18, 2023	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.30 2023	06.05.23	06.05.23	N/A	N/A	GoP	27,898.00	27,898.00		12,962.00	12,962.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Canor paper, certificate holders, etc for RSPC	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		05.30.23	06.08.23	06.08.23	N/A	N/A	GoP	26,450.00	26,450.00		12,780.00	12,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training Kit (Sticky Notebook with Pen) for Mental Health	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.15.23	01.19.23	01.19.23	N/A	N/A	GoP	10,500.00	10,500.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin (10x12ft) for Mental Health	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.15.23	01.19.23	01.19.23	N/A	N/A	GoP	2,000.00	2,000.00		1,440.00	1,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LED Wall for Kabulig 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		02.28.23	03.02.23	03.02.23	N/A	N/A	GoP	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Plaques for Kabulig 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	1.10.23	N/A	N/A	N/A	N/A	N/A	1.16.23	1.15.23	01.23.23	01.23.23	N/A	N/A	GoP	64,000.00	64,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Accommodation for Mental Health	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	1.10.23	N/A	N/A	N/A	N/A	N/A	1.16.23	1.15.23	01.27.23	01.27.23	N/A	N/A	GoP	228,900.00	228,900.00		223,625.00	223,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lunch and PM Snacks w/ Venue for Kabulig 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	1.10.23	N/A	N/A	N/A	N/A	N/A	1.16.23	1.15.23	01.27.23	01.27.23	N/A	N/A	GoP	142,020.00	142,020.00		131,500.00	131,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals without Venue - Result-Based Performance Management Systern(RPMS) Phases in the Department of Education Caraga Regional Office: Phase 1 & 2 on January 30, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	01.06.23	N/A	N/A	N/A	N/A	N/A	1.12.2023	1.12.23	1.27.23	1.27.23	N/A	N/A	GoP	71,000.00	71,000.00		56,090.00	56,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Jacket & Poloshirt (Token for the CY 2022 Year-End & CY 2023 Midyear Seminar Workshop	FD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.13.23	01.31.23	01.31.23	N/A	N/A	GoP	30,000.00	30,000.00		22,500.00	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Token (BEMEF)	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.13.23	01.19.23	01.19.23	N/A	N/A	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals 4th Q RMEA RO and SDO	QAD	NO	NP-53.9 - Small Value Procurement	N/A	1.10.23	N/A	N/A	N/A	N/A	N/A	1.13.23	1.13.23	01.16.23	01.16.23	N/A	N/A	GoP	51,000.00	51,000.00		51,000.00	51,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for the TWG of the 1st quarter Livestreaming/broadcastin g	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.12.23	01.20.23	01.20.23	N/A	N/A	GoP	14,700.00	14,700.00		11,340.00	11,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals Interface activity with KMT	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.13.23	01.19.23	01.19.23	N/A	N/A	GoP	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Executive laptop for network infra management	ICT	NO	NP-53.9 - Small Value Procurement	N/A	1.10.23	N/A	N/A	N/A	N/A	N/A	1.16.23	1.15.23	01.27.23	01.27.23	N/A	N/A	GoP	92,000.00	92,000.00		85,000.00	85,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for FTAD Activities	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01.12.23	01.20.23	01.20.23	N/A	N/A	GoP	12,000.00	12,000.00		11,400.00	11,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for PPRD 1st Quarter Activities	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01.16.23	01.27.23	01.27.23	N/A	N/A	GoP	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Accommodation for BEMEF	QAD	NO	NP-53.9 - Small Value Procurement	N/A	1.11.23	N/A	N/A	N/A	N/A	N/A	1.16.23	1.15.23	01.19.23	01.19.23	N/A	N/A	GoP	410,000.00	410,000.00		410,000.00	410,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	board & lodging w/ food and venue for the implementation review w/ CID chiefs on jan.19-20, 23	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	1.10.23	N/A	N/A	N/A	N/A	N/A	1.16.2023	1.16.23	01.24.23	01.24.23	N/A	N/A	GoP	84,000.00	84,000.00		83,100.00	83,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	fuel FY 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	1.13.23	N/A	N/A	N/A	N/A	N/A	1.17.23	1.17.23	02.07.23	02.07.23	N/A	N/A	GoP	633,420.00	633,420.00		499,030.20	499,030.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purified Drinking water	ASD	NO	NP-53.9 - Small Value Procurement	N/A	1.13.23	N/A	N/A	N/A	N/A	N/A	1.18.23	1.18.23	02.01.23	02.01.23	N/A	N/A	GoP	92,300.00	92,300.00		35,500.00	35,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Medicines, Supplies and Equipment for RO Medical/Dental Office	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	1.17.23	N/A	N/A	N/A	N/A	N/A	01.23.23	01.23.23	03.09.23	03.09.23	N/A	N/A	GoP	92,500.00	92,500.00		30,429.50	30,429.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Annual Physical Exam for RO Personnel	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	1.17.23	N/A	N/A	N/A	N/A	N/A	01.23.23	01.23.23	02.06.23	02.06.23	N/A	N/A	GoP	325,400.00	325,400.00		261,200.00	261,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Poloshirt for UPC 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	1.17.23	N/A	N/A	N/A	N/A	N/A	01.23.23	01.23.23	02.01.23	02.01.23	N/A	N/A	GoP	72,000.00	72,000.00		45,600.00	45,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Retilling at supply office	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2.7.23	02.13.23	02.13.23	N/A	N/A	GoP	39,568.50	39,568.50		39,381.00	39,381.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FQ QAD Activities for CY 20	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.27.23	02.01.23	02.01.23	N/A	N/A	GoP	11,500.00	11,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Accommodation for ESSD Activities for 1st Quarter	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	1.23.23	N/A	N/A	N/A	N/A	N/A	01.27.23	01.27.23	03.09.23	03.09.23	N/A	N/A	GoP	98,100.00	98,100.00		81,000.00	81,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	COVID-19 Health Essentials for RO Personnel	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	1.23.23	N/A	N/A	N/A	N/A	N/A	02.01.23	02.01.23	02.15.23	02.15.23	N/A	N/A	GoP	285,600.00	285,600.00		210,840.00	210,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Smart TV - PRIME HRM	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2.1.2023	02.07.23	02.07.23	N/A	N/A	GoP	45,000.00	45,000.00		18,909.00	18,909.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PM Snacks - First Quarter Affirmation	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.27.23	02.02.23	02.02.23	N/A	N/A	GoP	10,650.00	10,650.00		9,940.00	9,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & snacks without venue - Upskilling the Process Holders with the QMS	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.27.23	02.02.23	02.02.23	N/A	N/A	GoP	20,000.00	20,000.00		17,800.00	17,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals during the HRM PRIME Self-assessment & Action Planning	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.27.23	02.15.23	02.15.23	N/A	N/A	GoP	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals during PRIME HRM Level III Preparation	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	1.24.23	N/A	N/A	N/A	N/A	N/A	2.1.23	2.1.23	02.14.23	02.14.23	N/A	N/A	GoP	200,000.00	200,000.00		181,500.00	181,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for ASD Activities for Feb and March 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		1.27.23	02.01.23	02.01.23	N/A	N/A	GoP	31,000.00	31,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks w/o venue for the HRDD activities for the 1st quarter	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	1.30.23	N/A	N/A	N/A	N/A	N/A	2.3.2023	2.3.23	02.10.23	02.10.23	N/A	N/A	GoP	117,650.00	117,650.00		98,020.00	98,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Luch and snacks (20 pax per quarter) - CY 2023 CLMD-CID Convergence	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2.3.23	02.23.23	02.23.23	N/A	N/A	GoP	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2nd quarter-Lunch for TWG during the Livestreaming/Broadcasting of Usapang Caraga Eskwela Talk Show	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2.20.23	03.23.23	03.23.23	N/A	N/A	GoP	14,700.00	14,700.00		13,720.00	13,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Re-canvass : Meals during the HRM PRIME Self-assessment & Action Planning	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2.13.23	02.15.23	02.15.23	N/A	N/A	GoP	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Feather Soft Microfiber Neck Pillow (Black, 12x4x13 inches)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	2.3.23	N/A	N/A	N/A	N/A	N/A	2.8.23	2.8.23	2.20.23	2.20.23	N/A	N/A	GoP	85,200.00	85,200.00		56,090.00	56,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Gift bags (40cm x 30cm)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2.8.23	02.14.23	02.14.23	N/A	N/A	GoP	8,520.00	8,520.00		3,976.00	3,976.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks w/ venue for the FY 2023 1st Quarter FDU meeting on Feb. 17, 2023	Finance	NO	NP-53.9 - Small Value Procurement	N/A	2.3.23	N/A	N/A	N/A	N/A	N/A	2.8.23	2.8.23	02.13.23	02.13.23	N/A	N/A	GoP	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	tarpaulin - one time cleansing of PPE Account Balances	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2.14.23	02.17.23	02.17.23	N/A	N/A	GoP	640.00	640.00		480.00	480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	QMS Meals and Accommodation for ESSD Activities	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		02.10.23	02.17.23	02.17.23	N/A	N/A	GoP	13,200.00	13,200.00		13,200.00	13,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Malong for QMS	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		02.10.23	02.17.23	02.17.23	N/A	N/A	GoP	2,400.00	2,400.00		2,320.00	2,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for One time Cleansing of PPE Account Balance	ASD	NO	NP-53.9 - Small Value Procurement	N/A	2.10.23	N/A	N/A	N/A	N/A	N/A	2.22.23	2.22.23	02.22.23	02.22.23	N/A	N/A	GoP	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for QMS	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	2.10.23	N/A	N/A	N/A	N/A	N/A	2.23.23	2.23.23	02.23.23	02.23.23	N/A	N/A	GoP	58,725.00	58,725.00		56,437.00	56,437.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Periodic cleaning, repair and preventive maintenance of all airconditioning units	ASD	NO	NP-53.9 - Small Value Procurement	N/A	2.10.23	N/A	N/A	N/A	N/A	N/A	2.23.23	2.23.23	04.20.23	04.20.23	N/A	N/A	GoP	139,300.00	139,300.00		97,450.00	97,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2nd Quarter QAD Activities for CY 2023	QAD	NO	NP-53.9 - Small Value Procurement	N/A	2.14.23	N/A	N/A	N/A	N/A	N/A	2.22.23	2.22.23	03.23.23	03.23.23	N/A	N/A	GoP	67,500.00	67,500.00		46,575.00	46,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Extended Life Cartridge	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		02.23.23	03.02.23	03.02.23	N/A	N/A	GoP	46,000.00	46,000.00		46,000.00	46,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supple, delivery ard installation of ICT equipment Biometric System for Deped Caraga RO	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2.28.23	03.31.23	03.31.23	N/A	N/A	Special Purpose Fund	34,000.00		34,000.00	20,600.00		20,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RTOT on Activating Learniers' Higher Orde Thinking Skills and Integrating Content and Disciplinary Literacy Across Learning Areas on July 26-28, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	2.20.23	N/A	N/A	N/A	N/A	N/A	2.28.2023	2.28.23	03.14.23	03.14.23	N/A	N/A	GoP	946,000.00	946,000.00		924,500.00	924,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Polo shirt for Technical Working Group during the 1st quarter meeting	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2.28.23	03.02.23	03.02.23	N/A	N/A	GoP	12,000.00	12,000.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Materials for replacement of busted and obselete type lighting fixture to led type lighting fixture	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		3.6.23	03.31.23	03.31.23	N/A	N/A	GoP	131,600.00	131,600.00		38,400.00	38,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	freight and courier services	ASD	NO	NP-53.9 - Small Value Procurement	N/A	2.23.23	N/A	N/A	N/A	N/A	N/A	3.17.23	3.17.23			N/A	N/A	GoP	140,000.00	140,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Photography & videography equipment for broadcasting/livestreamin g	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		3.6.23	03.09.23	03.09.23	N/A	N/A	GoP	30,600.00	30,600.00		19,800.00	19,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & accomodation for the Training of ALS Teachers on the implementation of the Contextualized MELCS-Based ALS SHS Curriculum on April 11-14, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	3.10.23	N/A	N/A	N/A	N/A	N/A	3.15.2023	3.15.23	3.31.2023	3.31.2023	N/A	N/A	GoP	858,000.00	858,000.00		825,000.00	825,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & snacsk with venue for the HRDD Activities for the 2rd Quarter of CY 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	3.10.23	N/A	N/A	N/A	N/A	N/A	3.15.2023	3.15.23	3.31.2023	3.31.2023	N/A	N/A	GoP	164,400.00	164,400.00		164,400.00	164,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & snacsk without venue for the HRDD Activities for the 2nd Quarter of CY 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	3.10.23	N/A	N/A	N/A	N/A	N/A	3.15.2023	3.15.23	3.31.2023	3.31.2023	N/A	N/A	GoP	68,100.00	68,100.00		51,700.00	51,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1Yr Termite Infestation Treatment	GSU	NO	NP-53.9 - Small Value Procurement	N/A	03.09.23	N/A	N/A	N/A	N/A	N/A	3.14.23	3.14.23	03.30.31	03.30.31	N/A	N/A	GoP	60,000.00	60,000.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Drum Docuprint M455 df	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		3.17.23	03.20.23	03.20.23	N/A	N/A	GoP	13,000.00	13,000.00		11,450.00	11,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Asd Activities March-June 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		3.17.23	03.20.23	03.20.23	N/A	N/A	GoP	47,275.00	47,275.00		35,990.00	35,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for Focus Group Discussion w/ Administration Strand	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03.17.23	03.17.23	03.17.23	N/A	N/A	GoP	8,500.00	8,500.00		7,830.00	7,830.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals and Snacks for PPRD's 2nd Quarter Activities	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		03.17.23	03.20.23	03.20.23	N/A	N/A	GoP	34,500.00	34,500.00		34,500.00	34,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Regional Training Workshop on Crafting Journalism Articles for ALS on April 27-29, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	3.17.23	N/A	N/A	N/A	N/A	N/A	3.21.2023	3.21.23	3.31.23	3.31.23	N/A	N/A	GoP	312,000.00	312,000.00		297,375.00	297,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Orientation of the NQMS with School Division Office	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	3.28.23	N/A	N/A	N/A	N/A	N/A	4.3.2023	4.3.23	4.12.23	4.12.23	N/A	N/A	GoP	432,400.00	432,400.00		408,900.00	408,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Toyota Innova TEC 463	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.10.23	05.12.23	05.12.23	N/A	N/A	GoP	26,050.00	26,050.00		26,050.00	26,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement and REfilling of fire extinguishers for Deped Caraga Regional Office	ASD	NO	NP-53.9 - Small Value Procurement	N/A	3.31.23	N/A	N/A	N/A	N/A	N/A	4.17.23	4.17.23	05.11.23	05.11.23	N/A	N/A	GoP	179,700.00	179,700.00		147,125.00	147,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sweatshirt for Regional Meet 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.13.23	04.13.23	04.13.23	04.13.23	N/A	N/A	GoP	272,800.00	272,800.00		272,800.00	272,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sports Supplies Materials for Regional Meet 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.18.23	04.18.23	04.19.23	04.19.23	N/A	N/A	GoP	380,530.00	380,530.00		256,390.00	256,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies for Regional Meet 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04.04.23	04.19.23	04.19.23	N/A	N/A	GoP	23,985.00	23,985.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Labor and Materials for the replping of water	ASD	NO	NP-53.9 - Small Value Procurement	N/A	3.31.23	N/A	N/A	N/A	N/A	N/A	4.17.23	4.17.23	05.10.23	05.10.23	N/A	N/A	GoP	599,710.70	599,710.70		592,479.70	592,479.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & Accommodation: Replication of Peer Mediation Training on July 17, 2023 (Pre-work) and July 18-20, 2023 (Training Proper)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	4.4.23	N/A	N/A	N/A	N/A	N/A	04.17.23	04.17.23	3.31.2023	3.31.2023	N/A	N/A	GoP	89,200.00	89,200.00		84,500.00	84,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Painted Steel Cabinet for PRIME HRM Conference Room for the DepEd Caraga Regional Office Preparation for Program to Institutionalized Meritocracy and Excellence in Human Resource Management (PRIME HRM) Level III	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04.18.23	5.2.2023	5.2.2023	N/A	N/A	GoP	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Materials for the Capacity Enhancement Training for Ro Pesonnel (Capacity Building on written and Oral Communication)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04.17.23	05.08.23	05.08.23	N/A	N/A	GoP	25,075.00	25,075.00		19,762.50	19,762.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin re: Meeting of All RO Personnel cum Welcome Program on April 21, 2023.	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		04.17.23	04.18.23	04.18.23	N/A	N/A	GoP	650.00	650.00		416.00	416.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & snacks re: Meeting of All RO Personnel cum Welcome Program on April 21, 2023.	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.13.23	04.17.23	4.18.2023	4.18.2023	N/A	N/A	GoP	57,375.00	57,375.00		52,650.00	52,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and maintenance of toyota-hi ace van P5 Y714	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		4.24.23	05.03.23	05.03.23	N/A	N/A	GoP	13,100.00	13,100.00		8,870.00	8,870.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Water dispenser ARDsOffice	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		05.09.23	05.23.23	05.23.23	N/A	N/A	GoP	15,000.00	15,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair ISUZU Crosswind SJJ 973	ASD	NO	NP-53.9 - Small Value Procurement	N/A	4.14.23	N/A	N/A	N/A	N/A	N/A	4.24.23	4.24.23	05.11.23	05.11.23	N/A	N/A	GoP	67,300.00	67,300.00		62,625.00	62,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair ISUZU Crosswind SJJ 973	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.2.23	05.11.23	05.11.23	N/A	N/A	GoP	7,000.00	7,000.00		5,050.00	5,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair ISUZU Crosswind SJJ 973	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.2.23	05.11.23	05.11.23	N/A	N/A	GoP	12,200.00	12,200.00		12,200.00	12,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rental of sports venue for Regional Meet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		4.25.23	04.27.23	04.27.23	N/A	N/A	GoP	14,400.00	14,400.00		14,400.00	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Capability Enhancement of QMS Team Leaders and Members on the Internal Quality Audit and Risk Management Procedures (May 29-31, 2023)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	5.3.23	N/A	N/A	N/A	N/A	N/A	5.8.2023	5.8.23	05.17.23	05.17.23	N/A	N/A	GoP	72,000.00	72,000.00		68,400.00	68,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of covid-19 health essentials for RO personnel for the 2nd quarter of 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	5.4.23	N/A	N/A	N/A	N/A	N/A	5.10.23	5.10.23	05.30.23	05.30.23	N/A	N/A	GoP	143,000.00		143,000.00	77,000.00		77,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Additional medical/dental clinic equipment & supplies	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	5.4.23	N/A	N/A	N/A	N/A	N/A	05.10.23	05.10.23	06.02.23	06.02.23	N/A	N/A	GoP	65,000.00		65,000.00	41,700.00		41,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	COVID-19 Health Essentials (medicines)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	5.4.23	N/A	N/A	N/A	N/A	N/A	05.10.23	05.10.23	07.03.23	07.03.23	N/A	N/A	GoP	255,350.00		255,350.00	175,915.00		175,915.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bulawanong Sulo Awards 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	5.5.23	N/A	N/A	N/A	N/A	N/A	5.10.2023	5.10.23	5.18.2023	5.18.2023	N/A	N/A	GoP	55,000.00	55,000.00		52,250.00	52,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for 3rd Qtr Activities	QAD	NO	NP-53.9 - Small Value Procurement	N/A	5.6.23	N/A	N/A	N/A	N/A	N/A	5.10.23	5.10.23	06.08.23	06.08.23	N/A	N/A	GoP	62,500.00	62,500.00		59,250.00	59,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	tarpaulin for QMS Internal Audit	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		05.11.23	05.18.23	05.18.23	N/A	N/A	GoP	640.00	640.00		384.00	384.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DJ trolley speaker-Capability enhancement of QMS Team leaders	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.23.23	05.30.23	05.30.23	N/A	N/A	GoP	10,000.00	10,000.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	3rd Quarter Activities of FTAD for CY 2023	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.30.23	06.05.23	06.05.23	N/A	N/A	GoP	19,000.00	19,000.00		16,700.00	16,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Fabrication and Installation of glass door and frames -COA	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.30.23	06.02.23	06.02.23	N/A	N/A	GoP	24,100.00	24,100.00		21,600.00	21,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining charges from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Fusing Unit for Fuji	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.30.23	06.02.23	06.02.23	N/A	N/A	GoP	13,000.00	13,000.00		13,000.00	13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & Accommodation of Speaker for QMS Audit	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.30.23	06.06.23	06.06.23	N/A	N/A	GoP	4,200.00	4,200.00		3,960.00	3,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply , Delivery and Installtion of window screen and tubular holder at the benigno room	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.30.23	06.02.23	06.02.23	N/A	N/A	GoP	3,000.00	3,000.00		2,650.00	2,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Plaques and Medals for RSPC	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	05.25.23	N/A	N/A	N/A	N/A	N/A	05.30.23	05.30.23	06.05.23	06.05.23	N/A	N/A	GoP	70,490.00	70,490.00		69,020.00	69,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	UPS for Budget Section	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.30.23	06.05.23	06.05.23	N/A	N/A	GoP	12,000.00	12,000.00		6,750.00	6,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	EIM Materilas for the 2023 RFOT	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5.30.23	06.02.23	06.02.23	N/A	N/A	GoP	14,040.00	14,040.00		8,064.00	8,064.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	32GB USB for RSPC	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		05.30.23	06.08.23	06.08.23	N/A	N/A	GoP	14,400.00	14,400.00		11,808.00	11,808.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Acrylic plaque, medals and trophies for RFOT	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		05.30.23	06.05.23	06.05.23	N/A	N/A	GoP	26,100.00	26,100.00		7,880.00	7,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Malong -6pcs(RFOT)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.6.23	06.15.23	06.15.23	N/A	N/A	GoP	3,600.00	3,600.00		3,600.00	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Malong -12pcs(RFOT)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.6.23	06.15.23	06.15.23	N/A	N/A	GoP	7,200.00	7,200.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals (AM Snacks and Lunch) for Nutrition Month Culmination	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	5.31.23	N/A	N/A	N/A	N/A	N/A	6.6.2023	6.6.23	07.03.23	07.03.23	N/A	N/A	GoP	51,000.00	51,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	tarpaulin & Acrylic pin button	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.6.23	06.08.23	06.08.23	N/A	N/A	GoP	9,000.00	9,000.00		720.00	720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Car alarm	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.6.23	06.13.23	06.13.23	N/A	N/A	GoP	4,500.00	4,500.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Door Signages for NEAP, Procurement...	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.6.23	06.13.23	06.13.23	N/A	N/A	GoP	3,000.00	3,000.00		2,250.00	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Mitsubishi Montero SHH 323	ASD	NO	NP-53.9 - Small Value Procurement	N/A	6.1.23	N/A	N/A	N/A	N/A	N/A	6.6.23	6.6.23	06.16.23	06.16.23	N/A	N/A	GoP	52,488.15	52,488.15		52,488.15	52,488.15		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & snacks for QMS Orientation for RO Emplcyees	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	06.06.23	N/A	N/A	N/A	N/A	N/A	6.9.23	6.9.2023	06.14.23	06.14.23	N/A	N/A	GoP	67,500.00	67,500.00		64,125.00	64,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for Meeting of All RO Personnel	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	6.6.23	N/A	N/A	N/A	N/A	N/A	6.9.23	6.9.23	6.9.23	6.9.23	N/A	N/A	GoP	57,375.00	57,375.00		54,000.00	54,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Hotel Accommodation for speaker- Oral Communication	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.9.23	06.14.23	06.14.23	N/A	N/A	GoP	4,200.00	4,200.00		3,600.00	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Batteries for the Genrator Set	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.9.23	06.16.23	06.16.23	N/A	N/A	GoP	20,000.00	20,000.00		11,800.00	11,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	token for board of judges in the 2023 RFOT- malong	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		06.15.23	06.15.23	06.15.23	N/A	N/A	GoP	3,600.00		3,600.00	3,600.00		3,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laminating machine, film and paper cutter	GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.19.23	06.21.23	06.21.23	N/A	N/A	GoP	8,700.00	8,700.00		3,300.00	3,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Customized Pin Buttins, 2.5" diameter	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		06.15.23	06.16.23	06.16.23	N/A	N/A	GoP	6,000.00	6,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for the Inter-Regional INternal Quality Audit on June 26-27, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	6.15.23	N/A	N/A	N/A	N/A	N/A	6.19.23	6.19.23	06.21.23	06.21.23	N/A	N/A	GoP	143,000.00	143,000.00		85,514.00	85,514.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Hotel Accommodation of IQA and Observer for the Inter-Regional INternal Quality Audit on June 26-27, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.19.23	06.21.23	06.21.23	N/A	N/A	GoP	8,400.00	8,400.00		8,100.00	8,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Hotel Accommodation of Internal Quality Auditors and Observer	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	6.15.23	N/A	N/A	N/A	N/A	N/A	6.19.23	6.19.23	06.22.23	06.22.23	N/A	N/A	GoP	165,000.00	165,000.00		160,800.00	160,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lights and sounds for Bulwanong Sulo	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		06.22.23	07.03.23	07.03.23	N/A	N/A	GoP	25,000.00	25,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Water dispenser for ARD, RD & RPSU	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.19.23	06.18.23	06.18.23	N/A	N/A	GoP	45,000.00	45,000.00		25,500.00	25,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals - 3rd Quarter Activities of ESSD	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.16.23	N/A	N/A	N/A	N/A	N/A	06.23.23	06.23.23	07.03.23	07.03.23	N/A	N/A	GoP	466,600.00	466,600.00		251,200.00	251,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Token-miniature balangay boat	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6.23.23	06.26.23	06.26.23	N/A	N/A	GoP	9,000.00	9,000.00		5,200.00	5,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and materials for repairs-ORD	GSU	NO	NP-53.9 - Small Value Procurement	N/A	6.21.23	N/A	N/A	N/A	N/A	N/A		6.27.2023	07.03.23	07.03.23	N/A	N/A	GoP	26,000.00	26,000.00		25,872.00	25,872.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Meals with venue for the Capacity Building on Oral & Written Communication on June 29-30, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	6.22.2023	N/A	N/A	N/A	N/A	N/A	6.27.2023	6.27.2023	07.06.23	07.06.23	N/A	N/A	GoP	216,000.00	108,000.00	108,000.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Medicines and first aid supplies-Palaro 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.22.2023	N/A	N/A	N/A	N/A	N/A		6.27.23	07.03.23	07.03.23	N/A	N/A	GoP	30,330.00		30,330.00	10,979.25		10,979.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Foldable chair- Palaro 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.23.2023	N/A	N/A	N/A	N/A	N/A	6.27.23	6.27.23	07.03.23	07.03.23	N/A	N/A	GoP	53,400.00		53,400.00	53,133.00		53,133.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bag - Palaro 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.23.2023	N/A	N/A	N/A	N/A	N/A	06.27.23	06.27.23	07.07.23	07.07.23	N/A	N/A	GoP	67,000.00		67,000.00	65,660.00		65,660.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Shoes - Palaro 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.23.2023	N/A	N/A	N/A	N/A	N/A	07.06.23	07.06.23	07.06.23	07.06.23	N/A	N/A	GoP	107,200.00		107,200.00	92,460.00		92,460.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Uniforms - Palaro 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.23.2023	N/A	N/A	N/A	N/A	N/A	06.27.23	06.27.23	06.30.23	06.30.23	N/A	N/A	GoP	554,175.00		554,175.00	514,265.00		514,265.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Cultural & athletic uniform for HRDD activities for the 2nd Quarter of CY 2023.	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	6.23.2023	N/A	N/A	N/A	N/A	N/A	06.30.23	06.30.23	07.03.23	07.03.23	N/A	N/A	GoP	205,500.00	205,500.00		205,500.00	205,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Reproduction of the PP Blue book-Palaro	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.26.2023	N/A	N/A	N/A	N/A	N/A	6.29.23	6.29.23	07.03.23	07.03.23	N/A	N/A	GoP	111,474.28		111,474.28	103,868.40		103,868.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Toner Kyocera	ASD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A		6.29.23	07.04.23	07.04.23	N/A	N/A	GoP	8,200.00	8,200.00		8,150.00	8,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ID Lanyard	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	06.28.23	N/A	N/A	N/A	N/A	N/A	07.06.23	07.06.23	07.06.23	07.06.23	N/A	N/A	GoP	71,850.00	71,850.00		28,261.00	28,261.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LED wall rental-deped anniv	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.30.23	N/A	N/A	N/A	N/A	N/A	07.07.23	07.07.23	07.07.23	07.07.23	N/A	N/A	GoP	50,000.00	25,000.00	25,000.00	25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4x4 tarpaulin for facade and 24x30 backdrop tarpaulin for DepEd Caraga 28th Anniversary Weeklong Celeb on July 10, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.30.23	N/A	N/A	N/A	N/A	N/A		07.06.23	07.07.23	07.07.23	N/A	N/A	GoP	5,400.00	5,400.00		1,920.00	1920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MEALS AND SNACKS FOR THE 28TH DEPED CARAGA ANNIVERSARY WEEKLONG CELEBRATION	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.30.23	N/A	N/A	N/A	N/A	N/A	07.06.23	07.06.23	07.07.23	07.07.23	N/A	N/A	GoP	79,500.00	79,500.00		72,500.00	72500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rental of sports venue for Regional Meet (agency-to-agency)	ESSD	NO	Direct Contracting	N/A	05.17.23	N/A	N/A	N/A	N/A	N/A	04.25.23	04.25.23	04.27.23	04.27.23	N/A	N/A	GoP	56,200.00		56,200.00	56,200.00		56,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rental CSU Gymnasium (agency-to-agency)	ESSD	NO	Direct Contracting	N/A	05.17.23	N/A	N/A	N/A	N/A	N/A		04.27.23	04.27.23	04.27.23	N/A	N/A	GoP	21,000.00		21,000.00	21,000.00		21,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Drum Unit (direct contracting)	ESSD	NO	Direct Contracting	N/A	06.28.23	N/A	N/A	N/A	N/A	N/A	05.24.23	05.24.23	06.09.23	06.09.23	N/A	N/A	GoP	224,400.00	224,400.00		224,400.00	224,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities															
																		Total Contract Price of Procurement Activites Conducted		14,850,354.63														
																		Total Savings (Total Alloted Budget - Total Contract Price)					12,520,848.70												
																								2,329,505.93									
ON-GOING PROCUREMENT ACTIVITIES																																	
	Exterral Harddrive and USB for RTOT of Advancing Basic Education in Caraga Region on July 17-21, 2023. (re-publish)	CLMD	NO	Shopping	N/A	06.24.13	N/A	N/A	N/A	N/A	N/A	06.24.23							127,600.00	127,600.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the Regional Training of Trainers of Advancing Basic Education in Caraga Region (ABC+) Project Professional Development (PD) Program Upscaling on July 17-21, 2023	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A								7,900.00	7,900.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Cleaning & Hygiene and Electrical supplies for July- August 2023	ASD-AMU	NO	Shopping	N/A	6.28.23	N/A	N/A	N/A	N/A	N/A								79,353.00	79,353.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printers (colored and black n white) for Budget Section	Finance	NO	NP-53.9 - Small Value Procurement	N/A	6.6.23	N/A	N/A	N/A	N/A	N/A	06.29.23	06.29.23					GoP	65,000.00	65,000.00		10,950.00	10,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Publication of newsletter for the 1st sem. of 2023 (1000pcs)	PAU	NO	NP-53.9 - Small Value Procurement	N/A	6.6.23	N/A	N/A	N/A	N/A	N/A	6.9.23	6.9.23					GoP	50,000.00	50,000.00		48,600.00	48,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY, DELIVERY AND INSTALLATION OF ICT EQUIPMENTS RACKMOUNT UPS AND NETWORK MONITORING TV FOR DEPED CARAGA	ICT	NO	NP-53.9 - Small Value Procurement	N/A	6.21.23	N/A	N/A	N/A	N/A	N/A	6.27.23	6.27.23					Special Purpose Fund	243,000.00		243,000.00	243,000.00		243,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Sports equipment for Palaro 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.22.2023	N/A	N/A	N/A	N/A	N/A							GoP	247,800.00		247,800.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Periodic Maintenance of Office Supplies	ASD	NO	NP-53.9 - Small Value Procurement	N/A	6.23.2023	N/A	N/A	N/A	N/A	N/A							GoP	74,000.00	74,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & Accommodation for RTOT of Advancing Basic Education in Caraga Region on JUly 17-21, 2023 (re-publish).	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	6.24.2023	N/A	N/A	N/A	N/A	N/A							GoP	897,000.00	897,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct of the 3rd Quarter PPRd Activities	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	6.24.2023	N/A	N/A	N/A	N/A	N/A							GoP	55,500.00	55,500.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CCTV upgrade	ICT	NO	NP-53.9 - Small Value Procurement	N/A	06.27.23	N/A	N/A	N/A	N/A	N/A							GoP	228,000.00		228,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ASD Activties July-Sept 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	06.28.23	N/A	N/A	N/A	N/A	N/A							GoP	33,750.00	33,750.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Kitchen utensils and materials for Palarong Pambansa	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	06.28.23	N/A	N/A	N/A	N/A	N/A							GoP	226,602.00	226,602.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Cleaning & Hygiene and Electrical supplies for July- August 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	6.28.23	N/A	N/A	N/A	N/A	N/A							GoP	79,353.00	79,353.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Laptops for ICT Netwoek Mngt and Development	ICT	NO	NP-53.9 - Small Value Procurement	N/A	06.30.23	N/A	N/A	N/A	N/A	N/A							GoP	339,980.00		339,980.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	HP Printerhead Smart Tank 515	ASD	NO	NP-53.9 - Small Value Procurement	N/A	6.30.23	N/A	N/A	N/A	N/A	N/A							GoP	1,400.00	1,400.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	wine rack (magkuro) and with wine for DepEd Caraga 28th Anniversary Weekiong Celeb on July 10, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.30.23	N/A	N/A	N/A	N/A	N/A							GoP	5,000.00	5,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Stage decor, banderitas, backdrops and balloons and other materials for decoration for DepEd Caraga 28th Anniversary Weekiong Celeb on July 10, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6.30.23	N/A	N/A	N/A	N/A	N/A	6.30.23						GoP	15,000.00	15,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF MEALS & SNACKS FOR THE 2-DAY ORIENTATION ON PROPER DISPOSAL FOR UNSERVICEABLE AND OUT OF WARRANTY DCP PACKAGES CUM IT OFFICERS AND SUPPLY OFFICERS INTERFACE MEET NG	ICT	NO	NP-53.9 - Small Value Procurement	N/A	6.30.23	N/A	N/A	N/A	N/A	N/A	6.30.23						GoP	96,000.00	96,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																			0.00													
																		Total Alloted Budget of On-going Procurement Activities			2,872,238.00											

Prepared by:

ELSIE D. MONGADO
Administrative Officer IV
Procurement Unit

Recommended for Approval by:

PEDRO T. ESCOBARTE, JR.
Asst. Regional Director
BAC Chairperson

APPROVED:

MARIA INES C. ASUNCION
OIC-Regional Director