

DEPED CARAGA REGIONAL OFFICE - FY 2023 Annual Procurement Plan (APP) with Changes within the 1st Semester

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
100000100001001	Lunch & snacks for the One-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (40 pax) on June 13, 2023 @ 500/pax	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	20,000.00	20,000.00	
	Snacks for the monthly ASD staff meeting for 10 pax											
100000100001001	10 pax AM Snacks for Jan-March monthly meeting	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00	
100000100001001	10 pax AM Snacks for March-June monthly meeting	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	3,000.00	3,000.00	
100000100001001	10 pax AM Snacks for July-Sept monthly meeting	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.04.23	07.07.23	GoP	3,000.00	3,000.00	
100000100001001	10 pax AM Snacks for Oct-Dec monthly meeting	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00	
100000100001001	Toner, Kyocera Printer TK-135, Genuine @ 4,100/cart	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,200.00	8,200.00	
100000100001001	Lunch & snacks One-Day ASD Pre-Procurement Planning for 2 HP Printhead smart tank S15 printer head w/o installation (1 black and 1 tri-color)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.22	02.01.23	GoP	20,000.00	20,000.00	
100000100001001	Meals for the Conduct of Annual Performance Review and Evaluation, vis-a-vis Preparation of Plans (Three-Days)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00	
100000100001001	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	53,440.78	53,440.78	
100000100001001	Meals and snacks for the conduct of BAC Meetings, Pre-Procurement Conference, Pre-Bid Conference, Bid Opening and Bid Evaluation for FY 2023	BAC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	173,000.00	173,000.00	
100000100001001	Transportation expenses for the ASD personnel in the monitoring of SDOs in the areas of Personnel, Records, Asset Management, Payroll Services, Cash and General Services and other travels outside Caraga Region	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	364,332.08	364,332.08	
100000100001001	Meals and Snacks for the Conduct of Disposal of Valueless Records on March 28, 2023 (7 pax)	ASD-REC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00	
100000100001001	Meals and Snacks for the Interface Activity with the Knowledge Management Team (KMT) on February 14, 2023 (18 pax)	OWMS-KMT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00	
	Meals and Snacks for the Performance Review and Target Setting of DepEd Caraga Records Group on Dec. 4-5, 2023 (15 pax)											
100000100001001	Meals interface activity with KMT	ASD-REC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	
100000100001001	Meals interface activity with KMT	ASD-REC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.13.23	01.19.23	GoP	9,000.00	9,000.00	
100000100001001	Venue for the Performance Review and Target Setting of DepEd Caraga Records Group on Dec. 4-5, 2023	ASD-REC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00	
100000100001001	Honorarium for the NAD speaker for Capacity Building for RO and SDOs Records Management Improvement Committee (RMIC) (15 pax)	ASD-REC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	
100000100001001	Postage and Courier	ASD-REC	NO	NP-53.9 - Small Value Procurement	02.27.23	N/A	03.17.23	05.08.23	GoP	140,000.00	140,000.00	
100000100001001	DocuPrint M4455df Drum	ASD-REC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	13,000.00	13,000.00	
100000100001001	Fusing Unit for Fuji M455 df	ASD-REC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	GoP	13,000.00	13,000.00	
100000100001001	Meals during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	9,000.00	9,000.00	
100000100001001	Venue during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE CO	
100000100001001	Meals during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	9,000.00	9,000.00	
100000100001001	Venue during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	4,000.00	4,000.00	
100000100001001	Honorarium of Speaker during the Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,260.00	1,260.00	
100000100001001	Drinking water supply for DepEd RO use for F.Y. 2023	ASD-AMU	NO	NP-53.9 - Small Value Procurement	01.13.23	N/A	01.18.23	02.01.23		GOP	92,400.00	92,400.00	
100000100001001	Toner HP 56x, LaserJet MFP M436n for DepEd RO-AMU use (toner)	ASD-AMU	NO	Shopping	N/A	N/A	01.16.23	01.20.23		GOP	9,500.00	9,500.00	
100000100001001	Regional Banner	ASD-AMU	NO	Shopping	N/A	N/A	03.06.23	03.09.23		GOP	35,000.00	35,000.00	
100000100001001	Notebook for the One-Day Orientation on Cleansing of PPE Accounts	ASD-AMU	NO	Shopping	N/A	N/A	02.14.23	02.17.23		GOP	5,250.00	5,250.00	
100000100001001	Registration Fee of Participants to the Capacity Building for HRMOs on RSP1 and Other Personnel Actions 3rd Quarter (August 16-18, 2023)	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	30,600.00	30,600.00	
100000100001001	Registration Fee of Participants to the Reorientation on the Guidelines re: Career Progression System 4th Quarter (November 15-17, 2023)	ASD-PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		GOP	10,000.00	10,000.00	
100000100001001	Registration Fee of Reports re: PBB FY 2021 4th Quarter (October 18-20, 2023)	ASD-PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		GOP	7,200.00	7,200.00	
100000100001001	CANON PAPER, LEGAL SIZE, CREAM COLORED	ASD-PERSONNEL	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	500.00	500.00	
100000100001001	Maintenance Kit Kyocera ECOSYS M2535dn/L TK1147	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	14,500.00	14,500.00	
100000100001001	Kyocera Toner Cartridge ECOSYS M2535dn/L TK1147 (4pcs)	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	28,000.00	28,000.00	
100000100001001	Mirrorized Signage "Prime-HRM Level II"	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	50,000.00	50,000.00	
100000100001001	Fiberglass Lamination of CSC Prime-HRM Conferment & Award Certificate	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	20,000.00	20,000.00	
100000100001001	COMPUTER CONTINUOUS FORM, 1 ply, 11 X 9.5 inches, 70 gsm	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	216,000.00	216,000.00	
100000100001001	COMPUTER CONTINUOUS FORM, 3 ply, 11 X 9.5 inches, 70 gsm	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	240,000.00	240,000.00	
100000100001001	CARBONLESS CONTINUOUS FORMS	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	240,000.00	240,000.00	
100000100001001	COMPUTER CONTINUOUS FORM, 3 ply, 11 X 14 7/8 inches, 70 gsm	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	340,000.00	340,000.00	
100000100001001	Standard Life Cartridge Ribbon Printonix P7710	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	0.00	0.00	
100000100001001	extended life cartridge - printonix ribbon	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	314,000.00	314,000.00	
100000100001001	8 pcs extended life cartridge - printonix ribbon	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.23.23	03.02.23		GOP	46,000.00	46,000.00	
100000100001001	EPSON FX 7175 RIBBON	ASD-RPSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		GOP	10,800.00	10,800.00	
100000100001001	Cover Assy/Ribbon Mask Printonix P7710	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	4,000.00	4,000.00	
100000100001001	MAGAZINE FILE BOX with COVER 15" X 10 3/4" X 11"	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	40,000.00	40,000.00	
100000100001001	STRAW THREAD (5 ROLLS)	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	325.00	325.00	
100000100001001	EPSON INK BLACK T6641	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,200.00	1,200.00	
100000100001001	EPSON INK CYAN T6642	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,200.00	1,200.00	

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MODE	CO	
100000100001001	EPSON INK MAGENTA T6643	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	1,200.00	1,200.00		
100000100001001	EPSON INK YELLOW T6644	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	1,200.00	1,200.00		
100000100001001	HP LASER JET P1102 - TONER CARTRIDGE 85A	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	48,000.00	48,000.00		
100000100001001	HP INK TANK 315 - INK BLACK GTS1/GTS1 XL	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	1,000.00	1,000.00		
100000100001001	HP INK TANK 315 - INK CYAN GTS2	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	1,000.00	1,000.00		
100000100001001	HP INK TANK 315 - INK MAGENTA GTS2	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	1,000.00	1,000.00		
100000100001001	HP INK TANK 315 - INK YELLOW GTS2	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	1,000.00	1,000.00		
100000100001001	HEAVY DUTY BIG STAPLER (fits 23/24 staple size)	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	3,000.00	3,000.00		
100000100001001	HEAVY DUTY BIG STAPLE WIRE length 24mm	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	600.00	600.00		
100000100001001	HP INK TANK 315 - PRINT HEAD CARTRIDGE BLACK MOH51A	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	2,000.00	2,000.00		
100000100001001	HP INK TANK 315 - PRINT HEAD CARTRIDGE COLORED MOH50A	ASD-RPSU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	2,000.00	2,000.00		
100000100001001	Meals, snacks, supplies and rental for Consultative Meeting on RPSU Loan Verification, Payroll Preparation/Processes, Remittance Preparation and other Matters together with the 10 Schools Division Offices Payroll Counterpart	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	51,000.00	51,000.00		
100000100001001	Meals for Reorientation on the 75 of Good Housekeeping for all RO Personnel (8/31/2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	14,000.00	14,000.00		
	Meals for Quality Workplace Committee bi-monthly meetings (2/28, 4/5, 6/14, 8/11, 10/24, 12/4/2023)											0.00			
100000100001001	Meals for Quality Workplace Committee bi-monthly meetings	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	25,000.00	25,000.00		
100000100001001	40 pax PM Snacks April & June Quality Workplace Team Bi-Monthly Meeting on Feb. 28, 2023	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.22	02.01.23			GOP	3,000.00	3,000.00		
100000100001001	40 pax PM Snacks April & June Quality Workplace Team Bi-Monthly Meeting	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23			GOP	6,000.00	6,000.00		
	Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 24, June 15, September 29, and December 1, 2023)											0.00			
100000100001001	16 pax AM 7 PM Snacks, Lunch for GSU Quarterly meeting on March 24, 2023	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.22	02.01.23			GOP	8,000.00	8,000.00		
100000100001001	16 pax AM & PM Snacks, Lunch for GSU Quarterly meeting on June 15, 2023	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23			GOP	8,000.00	8,000.00		
100000100001001	Meals for Quarterly Meeting Caraga General Services Unit Personnel	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	22,400.00	22,400.00		
100000100001001	Meals and Rent for Venue for Conducted Capacity Building for DepEd Caraga General Services Unit Personnel (July 26-28, 2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	48,000.00	48,000.00		
100000100001001	Laminating Machine	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	5,000.00	5,000.00		
100000100001001	Laminating Film roll	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.19.23	06.21.23			GOP	3,000.00	3,000.00		
100000100001001	Paper cutter/trimmer, wood	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.19.23	06.21.23			GOP	3,000.00	3,000.00		
	JANITORIAL SERVICES (210,000.00), including but not limited to:											0.00			
100000100001001	detergent powder	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			GOP	10,000.00	10,000.00		

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE CO	
100000100001001	bleach (zenrox) 1L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00	10,000.00	
100000100001001	bleach (zenrox) 1 gallon	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	8,000.00	8,000.00	
100000100001001	Toilet deodorizer 100g (12pcs/box)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	4,000.00	4,000.00	
100000100001001	Toilet Bowl/Urinal Liquid Cleanser 1L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	8,000.00	8,000.00	
100000100001001	Liquid handwashing soap in pump dispenser 450ml	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
100000100001001	Tornado Mop	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,900.00	5,900.00	
100000100001001	BROOM, soft (tambo)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,000.00	1,000.00	
100000100001001	BROOM, STICK (TING-TING), usable length: 760mm min	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
100000100001001	PREMIUM LATEX GLOVES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	2,000.00	2,000.00	
100000100001001	All Purpose Fabric Gloves (Orange Color)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00	10,000.00	
100000100001001	Alcohol, Ethyl, 70%, 500ml	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	2,000.00	2,000.00	
100000100001001	DUST PAN, non-rigid plastic, w/ detachable handle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00	10,000.00	
100000100001001	Multi-purpose cleaner 500ml	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00	10,000.00	
100000100001001	MOP BUCKET Squeezer set, heavy duty, hard plastic, trolley,	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
100000100001001	MOPHANDLE, heavy duty, aluminum handle with plastic head, screw type, 5ft	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,000.00	1,000.00	
100000100001001	Toilet Bowl Scrubber/Brush, long handle with holder	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
100000100001001	Janitorial/Utility belt	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	4,000.00	4,000.00	
100000100001001	4 boxes Fabric conditioner 24ml (60pcs/box) for office/toilet	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00	10,000.00	
100000100001001	48 sets PPE overall suit (XL size) set with latex gloves, KN95 facemask, faceshield (for office disinfection)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00	10,000.00	
100000100001001	50 packs Disinfectant Multi Surface Cleaner 800ml (for office disinfection)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
100000100001001	30 spray cans Multi-Insect Killer spray, odorless, 500ml	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,000.00	1,000.00	
100000100001001	50 pcs dry microfiber absorbent, fast drying, cleaning cloth	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	500.00	500.00	
100000100001001	50 pcs cotton round surface rags	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00	10,000.00	
100000100001001	100 rolls Biodegradable/CompostableTrash bag, black, Large (25's)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00	10,000.00	
100000100001001	50 rolls Biodegradable/CompostableTrash bag, black, Medium (50's)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
100000100001001	50 rolls Biodegradable/CompostableTrash bag, black, Small (50's)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
100000100001001	5 pcs Tornado Mop	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
100000100001001	20pcs doormat, Braided oval doormat twine, 43x66cm	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MODE CO	
100000100001001	20pcs doormat, non slip, rubber backed, with absorbent top, 16x23in	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
1000001000001001	10pcs Glass squeegee/cleaner with handle, heavy duty	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,000.00	1,000.00	
1000001000001001	10pcs Feather duster with long adjustable handle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	2,000.00	2,000.00	
100000100001001	Yellow Caution Board: Caution: Wet Floor	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
1000001000001001	10 pcs Rubberized Toilet Pumps, wood handle, big	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	600.00	600.00	
1000001000001001	5 pcs Water Container with cover, 100L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
1000001000001001	20 bottles Glass Cleaner Antibacterial 500ml Spray bottle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
100000100001001	Sanitizing Disinfectant Mat (sanitizing shoes/footbath)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
100000100001001	10 pcs telescopic broom with long adjustable handle for ceilings	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
1000000100001001	2 sets 25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and brass adaptor/coupling	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	2,000.00	2,000.00	
1000000100001001	SECURITY SERVICES	ASD-GSU	YES	Competitive Bidding	10.20.22	11.28.22	01.02.23	01.03.23		GOP	902,400.00	902,400.00	
1000000100001001	OFFICE EQUIPMENT	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	105,000.00	105,000.00	
	REPAIR & MAINTENANCE OFFICE EQUIPMENT (259,000), including but not limited to:										0.00		
1000001000001001	Periodic preventive maintenance for all airconditioning units of the Regional Office for one (1) year (January 1, 2023 to December 31, 2023)										200,000.00	200,000.00	
100000100001001	Periodic cleaning, repair and preventive maintenance of all airconditioning units	ASD-GSU	NO	NP-53.9 - Small Value Procurement	02.10.23	N/A	02.23.23	04.20.23			139,300.00	139,300.00	
	Procurement of labor and materials for the Repair and maintenance of generator set										0.00		
10000001000001001	2 pcs - 9 plates battery for generator set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.09.23	6.16.23		GOP	20,000.00	20,000.00	
10000001000001001	Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.19.23	06.21.23		GOP	18,000.00	18,000.00	
10000001000001001	SUPPLY AND DELIVERY OF ELECTRIC WATER DISPENSER, 3 units												
10000001000001001	Specs: Bottom load with hot, warm and cold features	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.19.23	06.21.23		GOP	27,000.00	27,000.00	
	REPAIR & MAINTENANCE BUILDINGS (1,052,000.00), including but not limited to:										0.00		
10000001000001001	Procurement of labor, supplies, and materials for the Repainting of walls, façade, ceilings, roofings, fences, gates, and parking area markers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
10000001000001001	Procurement of gardening tools, supplies, materials, and equipment	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
10000001000001001	Procurement of labor, supplies, and materials for the repair of malfunctioning/ damaged office doors, door jambs, and windows, furnitures and fixtures	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
10000001000001001	Procurement of labor, supplies, and materials for the Reupholstering and maintenance of sanitary/plumbing of main building, RNEAP dormitories and conference halls	ASD-GSU	NO	NP-53.9 - Small Value Procurement	03.31.23	N/A	04.17.23	05.10.23		GOP	599,710.70	599,710.70	
10000001000001001	Procurement of labor, supplies, and materials for the repair and maintenance of electrical facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00	
	Procurement of labor, supplies, and materials for the replacement of obsolete type lighting fixtures and bulbs										0.00		
	MATERIALS: LIGHTING FIXTURE										0.00		
10000001000001001	T8 2x28W ceiling square LED light mirrored louvers 1xft troffer lighting fixture with parabolic reflectors daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	01.11.23	N/A	01.17.23	03.31.23		GOP	55,440.00	55,440.00	

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	T8 2x28W ceiling square LED light mirrored louvers 2x4ft troffer lighting fixture with parabolic reflectors daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	01.11.23	N/A	01.17.23	03.31.23	GOP	47,880.00		47,880.00	
100000100001001	T8 1x28W ceiling square LED light mirrored louvers 0.5x4ft troffer lighting fixture with parabolic reflectors daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	01.11.23	N/A	01.17.23	03.31.23	GOP	30,450.00		30,450.00	
100000100001001	E27 LED 9W Bulb daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	01.11.23	N/A	01.17.23	03.31.23	GOP	4,410.00		4,410.00	
100000100001001	Procurement and installation of landline telephone and wifi connection at the GSU office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00		15,000.00	
100000100001001	Procurement/Rental and maintenance of Ornamental and decorative Plants for all RO Functional Divisions and common indoor areas and gardens/landscaped areas	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	80,000.00		80,000.00	
100000100001001	Repair of tiles and installation of storage cabinets of AMU 0.6 x 0.6 Granite Tiles Glazed, off white	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.07.23	02.13.23	GOP	22,000.00		22,000.00	
100000100001001	Tile Adhesive	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.07.23	02.13.23	GOP	4,800.00		4,800.00	
100000100001001	Portland Cement	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.07.23	02.13.23	GOP	2,360.00		2,360.00	
100000100001001	Tile Grout	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.07.23	02.13.23	GOP	150.00		150.00	
100000100001001	LABOR	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.07.23	02.13.23	GOP	10,258.50		10,258.50	
1000000100001001	Procurement of additional emergency lights and fire exit LED signs	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00		30,000.00	
100000100001001	Procurement of new and refilling of Fire Extinguishers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	03.31.23	N/A	04.17.23	05.11.23	GOP	150,000.00		150,000.00	
100000100001001	Procurement of additional new and refilling of Fire Extinguishers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	03.31.23	N/A	04.17.23	05.11.23	GOP	29,700.00		29,700.00	
100000100001001	Procurement for labor and materials and installation of office signages	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00		2,000.00	
100000100001001	Procurement of labor, supplies, and materials for the Termite Infestation Treatment, in the Regional Office, INCLUSION: Initial General Treatment and 1 year regular quarterly check up and treatment by trained technician to inspect all crevices, surfaces, corners and places conducive to termite attack and treat any signs of infestation for free.)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	03.09.23	N/A	03.14.23	03.30.23	GOP	60,000.00		60,000.00	
100000100001001	Procurement of various Personal Protective Equipment	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	65,000.00		65,000.00	
100000100001001	TRANSPORTATION & DELIVERY	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	115,000.00		115,000.00	
100000100001001	INSURANCE EXPENSES	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	584,000.00		584,000.00	
100000100001001	REPAIR & MAINTENANCE MOTOR VEHICLES (569,000.00), including but not limited to: Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	457,000.00		457,000.00	
100000100001001	MITSUBISHI STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	3,000.00		3,000.00	
100000100001001	CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	0.00		0.00	
100000100001001	MITSUBISHI STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	3,000.00		3,000.00	
100000100001001	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. PSY714)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	3,000.00		3,000.00	
100000100001001	CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	0.00		0.00	
100000100001001	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. PSY714)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	3,000.00		3,000.00	
100000100001001	MITSUBISHI MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	3,000.00		3,000.00	
100000100001001	CAR INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	0.00		0.00	
100000100001001	MITSUBISHI MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	3,000.00		3,000.00	
100000100001001	INSURANCE POLICY	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	3,000.00		3,000.00	
100000100001001	SUZUKI CROSSWIND XT WAGON (PLATE NO. SJJ 973) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	3,000.00		3,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
	TOYOTA INNOVA 2J GAS WAGON (PLATE NO. TEO 463) CAR INSURANCE POLICY									0.00		
100000100001001	TOYOTA INNOVA 2J GAS WAGON (PLATE NO. TEO 463) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00	
	JMVC MOBILE DENTAL VEHICLE JMV6750MD64 (PLATE NO. 131210) CAR INSURANCE POLICY									0.00		
100000100001001	JMVC MOBILE DENTAL VEHICLE JMV6750MD64 (PLATE NO. 131210) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00	
100000100001001	Emission Testing of all official service vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	
100000100001001	OTHER PROFESSIONAL SERVICES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	455,180.00	455,180.00	
100000100001001	OTHER GENERAL SERVICES (salaries and wages for Job Order Personnel (17pax, 591.00/day))	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,768,000.00	1,768,000.00	
100000100001001	RENT-LAND	ASD-GSU	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	11,000.00	11,000.00	
100000100001001	FUEL (Oil, Lubricants, Gasoline and Diesel)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	01.13.23	N/A	01.17.23	02.07.23	GoP	633,420.00	633,420.00	
100000100001001	SUPPLY, DELIVERY AND INSTALLATION OF WINDOW SCREEN AND TUBULAR HOLDER AT THE BENIGNO ROOM	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00	
	Scope of work:											
	1 set swing type window screen, 2 layers, 50 x 60 cm											
	1 set fixed window screen, 2 layers, 50 x 60 cm											
	3/4" tubular holder with installation											
	LABOR AND MATERIALS FOR THE REPAIRS AT THE EXECUTIVE HOUSE	ASD-GSU	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.11.23	07.17.23	GoP	181,174.05	181,174.05	
100000100001001	Repairs at the comfort room:											
	1 set Toilet bowl finished type with lavatory set											
	1 pc. Mirror											
	210 pcs. Tiles 0.3m x 0.3m glazed											
	35 pcs. Tiles 0.3m x 0.3m unglazed											
	10 bags Tile adhesive											
	2 bags Tile grout											
	1 pc. Floor drian stainless											
	1 set Bidet stainless heavy duty											
	1 set Shower											
	Installation of AC unit											
	1 set 1HP inverter hi-wall split type AC 230V, wall mounted with drain line 5 meter, refrigerant lines 5 meter, electric line 5 meter, condense wall bracket and installation											
	1 set 30 amp circuit breaker with NEMA enclosure											
	60 meter Branded copper wire 5.5mm2 THHN											
	41 PVC plastic molding 2"											
	Doors:											
	2 sets Panel door w/ jamb (0.80m x 2.10m)											
	1 pc. Panel door (0.80m x 2.10m)											
	1 gal. Flatwall enamel											
	2 gal. Paint enamel white semi gloss											
	2 liters Body filler											
	2 cans Tinting color											
	1 pc. Baby roller											
	1 pc. Paint brush 2"											
	3 pcs. Sand paper											
	1 bot. Paint thinner											
	5 sets Hinges 2 x 4											
	3 pcs. Door knob kwitset											
100000100001001	LABOR AND MATERIALS FOR DEEP CLEANING OF OFFICE FURNITURES (JUNE 2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.11.23	07.18.23	GoP	37,000.00	37,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)		Remarks (brief description of Project)
					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
	List of furnitures:											
	Red carpet fixed type (ORD)											
	Board room chairs, grey (ORD)											
	Dining chairs (executive house)											
	Red leather sofa w/ pillows (main lobby)											
	Light green sofa leather with pillows (ORD)											
	Single seater grey (ORD)											
	Single leather seat small (ORD)											
	Office chair single black leather big (ORD, OARD)											
	Seat foams on wooden chair (RPSU lobby)											
	Rattan sofa set L type big with pillows (ESSD)											
	L type sofa small (OARD)											
	Black leather seat long (HRDD)											
	Seat foams on light brown wooden chair (OARD)											
	Single leather seat light green (ASD-CAO)											
	Sofa bed double (executive house)											
	Bed head board only (executive house)											
	Single chair floral design (executive house)											
	Window blinds (ORD, Executive house)											
100000100001001	LABOR AND MATERIALS FOR THE REPAIRS AT THE OFFICE OF THE REGIONAL DIRECTOR	ASD-GSU	NO	NP-53.9 - Small Value Procurement	6.21.23	N/A	6.23.23	07.03.23	GoP	26,000.00	26,000.00	
	Toilet fixtures:											
	1 set Toilet bowl flushed type with lavatory set											
	1 set Bidet stainless heavy duty											
	1 set Mirror	ASD-	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00	
100000100001001	Terrabyte for BAC files	ASD-	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	
100000100001001	2 units 4-layers steel cabinet with lock (cream color)	Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00	
100000100001001	Data File Boxes	ASD-	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	
100000100001001	2 Ergonomic Chairs	Procurement	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	
100000100001001	Common Use supplies for Office Operation	ASD-	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,750.00	13,750.00	
100000100001001	Accountable Forms No. 51-C	Procurement	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07.03.23	07.10.23	GoP			

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE CO	
	Supplemental:												
100000100001001	Labor & Materials for Glass Partition w/ doors (using brown aluminum framing & 1/4 thick bronze glass)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	147,100.00	147,100.00	
	Materials:												
	fixed glass w/ header w/ frosted sticker (123 in. x 120 in.)												
	fixed glass w/ header w/ frosted sticker (193 in. x 120 in.)												
	fixed glass w/ header w/ frosted sticker (156 in. x 120 in.)												
	removal charge for fixed glasses and doors												
	labor												
	Fabrication of Shelves (materials only)												
100000100001001	3/4 marine plywood	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	25,200.00	25,200.00	
100000100001001	1/4 marine plywood	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	3,300.00	3,300.00	
100000100001001	finishing nails	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	190.00	190.00	
100000100001001	paint latex gloss white	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	2,720.00	2,720.00	
100000100001001	roller brush #4	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	225.00	225.00	
100000100001001	body filler	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	450.00	450.00	
100000100001001	paint brush 1 1/2	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	120.00	120.00	
100000100001001	sand paper #60	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	60.00	60.00	
100000100001001	paint brush #80	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	70.00	70.00	
100000100001001	paint tray	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	90.00	90.00	
100000100001001	paint thinner	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	120.00	120.00	
100000100001001	20 pax Meals for FGD with Admin Strand	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.17.23		GOP	8,500.00	8,500.00	
100000100001001	SUPPLY, FABRICATION AND INSTALLATION OF GLASS DOOR AND FRAMES FOR COA OFFICE	ASD	NO	NP-53.9 - Small Value Procurement	5.22.23	N/A	5.30.23	06.02.23		GOP	19,000.00	19,000.00	
	Full glass two way swing door, 90cm (base) x 210cm (height)												
	- with aluminum jamb, using clear glass 1/4" thick												
	- full length smoke film bearing COA logo												
	- anodized (brown) aluminum framing and door jamb												
	- overhead hinges and samson type door handle												
	- arm type automatic door closer												
100000100001001	PRINTING OF TAPPAULIN FRAMED WITH CLEAR GLASS, 60CM (BASE) X 60CM (HEIGHT)	ASD	NO	NP-53.9 - Small Value Procurement	5.22.23	N/A	5.30.23	06.02.23		GOP	5,100.00	5,100.00	
	- framed tarp for COA mission/vision												
	- framed tarp for Pres. Marcos												
100000100001001	labor & Materials for the re-roping of water lines	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	79,710.70	79,710.70	
	LABOR AND MATERIALS FOR THE GLASS PARTITION AND INSTALLATION OF AIRCONDITIONING UNIT @ RPSU LOBBY												
100000100001001	1 LOT Supply and Installation of Glass Partition	ASD	NO	NP-53.9 - Small Value Procurement	07.24.23	N/A	07.24.23	Indicate Date		GOP	158,720.00	158,720.00	
	2 sets Fixed Glasses w/ double swing door and awning header w/ merized tint using hanaok framing and clear glass												
100000100001001	1 LOT Installation of Airconditioning Unit	ASD	NO	NP-53.9 - Small Value Procurement	07.08.23	N/A	07.14.23	07.27.23		GOP	527,222.40	527,222.40	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
	3 sets 4HP Inverter Hi- Wall Split Type Aircon 230V, wall mounted with Drain line 15 meter, refrigerant lines 15 meter, Electric lines 15 meter, and condenser wall bracket and installation											
	3 sets Go Amp, Circuit breaker with NEMA enclosure											
	500 mtr Stranded copper wire 5.5mm2											
	150 mtr Stranded copper wire 5.5mm2											
	201 PVC Plastic Molding 2"											
100000100001001	1 LOT Provisions of Materials, Supplies & Labor for Glass Works of RD's Office	ASD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.11.23	07.18.23	GoP	198,060.00	198,060.00	
	Aluminum Cladding Wall Back Drop with Glass Logo and Wall Paneling (with installation)											
	7 lengths 1"x2" Tubular											
	5 lengths 1"x1" Tubular											
	2 lengths 1"x1 1/2" Tubular											
	2 lengths 13"x4" Tubular											
	6 lengths 13/4"x3 Tubular											
	3 pcs Aluminum Composite Panel											
	1 pc 10mm thk. Clear Glass											
	3 sets Glass Logo Holder											
	10 pcs WPC Panel											
	16 sq. ft. Smole Panel											
	1 lot Consumable and Accessories (Sews and Rivets)											
	Provisions of Materials, Supplies & Labor for Glass Works of ARD's Office											
	Aluminum Cladding Wall Back Drop with Glass Logo and Wall Paneling (with installation)											
	7 lengths 1"x2" Tubular											
	5 lengths 1"x1" Tubular											
	2 lengths 1"x1 1/2" Tubular											
	2 lengths 13"x4" Tubular											
	6 lengths 13/4"x3 Tubular											
	3 pcs Aluminum Composite Panel											
	1 pc 10mm thk. Clear Glass											
	3 sets Glass Logo Holder											
	1 lot Consumable and Accessories (Sews and Rivets)											
100000100001001	DOOR SIGNAGES FOR NEAP, PROCUREMENT UNIT, HEALTH & NUTRITION UNIT	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.06.23	06.13.23	GoP	3,000.00	3,000.00	
	Specifications:											
	86cm x 10cm											
	acrylic											
	Procurement of labor, supplies, and materials for the Termite Infestation Treatment, in the Regional Office.											
100000100001001	INCLUSION: Initial General Treatment and 1 year regular quarterly check up and treatment by trained technician to inspect all crevices, surfaces, corners and places conducive to termite attack and treat any sign of infestation for free.)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	03.09.23	N/A	03.14.23	03.30.23	GoP	60,000.00	60,000.00	
100000100001001	Installation of Airconditioning Units at the RPSU Lobby	ORD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.11.23	07.21.23	GoP	486,180.00	486,180.00	
	4 HP Inverter Hi-Wall Split Type Aircon 230V, floor mounted with Drain line 15 meter, refrigerant lines 15 meters, Electric line 15 meter, and condenser wall bracket and installation											
100000100001001	Procurement and Installation of Airconditioning Units (ORD, Executive House, CMD, Legal Unit, Dormitory Rooms-2)	ORD	NO	NP-53.9 - Small Value Procurement	07.08.23	N/A	07.14.23	07.21.23	GoP	412,590.75	412,590.75	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	30 pax Board and Lodging (2,000 per pax x 1 night)	CLMD	NO	NP-53.9 - Small Value Procurement	01.10.23	N/A	01.16.23	01.24.23	GOP	60,000.00		60,000.00	
100000100001001	30 pax Food and Venue (3 meals and 2 snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	01.10.23	N/A	01.16.23	01.24.23	GOP	36,000.00		36,000.00	
100000100001001	30 pcs Customized Polo Shirt (Sublimation Design) Fabric: High-quality moisture wicked breathable 100% polyester, 160-200 gsm micro mesh; Cotton-backed polyester; tri-color (yellow, blue, red), with DepEd Logo on the upper left chest	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.23	02.06.23	GOP	19,500.00		19,500.00	
100000100001001	30 pcs Canvas Document/Messenger bag with sling, 9" x 13.5" (with zip closure, 3 compartments, and made of lightweight soft Oxford cloth material which is non-toxic, waterproof, and tear resistant)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,500.00		10,500.00	
	Printed with DepEd Logo and the Program									0.00			
	CLMD YEAR-END PERFORMANCE REVIEW AND TARGET SETTING (December 7-9, 2023)												
100000100001001	20 pax Board and Lodging (2,000 per pax x 2 nights)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	80,000.00		80,000.00	
100000100001001	20 pax Food and Venue (3 meals and 2 snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	24,000.00		24,000.00	
	CLMD-CID Quarterly Convergence (Quarters 1-4)									0.00			
100000100001001	80 pax Lunch & 2 snacks (20 pax per quarter)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.20.23	02.23.23	GOP	40,000.00		40,000.00	
100000100001001	80 pax Lunch & 2 snacks (20 pax per quarter)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	120,000.00		120,000.00	
100000100001001	2022 Quarter 4 CLMD-CID Convergence	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00		100,000.00	
100000100001001	Snacks AM (9 days@75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	13,500.00		13,500.00	
100000100001001	Lunch (9 days@350.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	63,000.00		63,000.00	
100000100001001	Snacks PM (9 days @75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	13,500.00		13,500.00	
100000100001001	Customized Polo Shirt	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.23	02.06.23	GOP	15,900.00		15,900.00	
	Buwan ng Wika (August 2023)									0.00			
100000100001001	100 pax Snacks during Opening Program (Morning)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,500.00		7,500.00	
	Prizes for the Winners									0.00			
100000100001001	First	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00		1,000.00	
100000100001001	Second	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00		800.00	
100000100001001	Third	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00		500.00	
100000100001001	Consolation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00		800.00	
100000100001001	20 pax Prizes for the Laro ng Lahì Winners	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00		2,000.00	
100000100001001	100 pax Meals and Snacks during Closing Program (Lunch and Afternoon Snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	42,500.00		42,500.00	
	Regional Training on Peer Mediation									0.00			
100000100001001	Honorarium of Resource Person	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	90,000.00		90,000.00	
100000100001001	Travelling Expenses of the Resource Person	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,000.00		12,000.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reg. Training Workshop on Crafting Journalism Articles for AIS												
100000100001001	65 pax 3meals & 2 snacks with accommodation for 2 days @2,000/pax (breakfast, lunch, dinner and AM/PM snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	03.17.23	N/A	03.21.23	03.31.23	GoP	260,000.00		260,000.00	
100000100001001	65 pax 2 meals & 2 snacks w/o accommodation @ 800.00/pax	CLMD	NO	NP-53.9 - Small Value Procurement	03.17.23	N/A	03.21.23	03.31.23	GoP	52,000.00		52,000.00	
100000100001001	desk fan token for resource person	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00		7,000.00	
	Charge to CLMD MOOE												
100000100001001	Lenovo 65W charger, universal laptop	CLMD	NO	Shopping	N/A	N/A	01.27.23	02.06.23	GoP	2,000.00		2,000.00	
	Training of AIS Teachers on the Implementation of the contextualized Most Essential Learning Competencies (MELCS)-Based Alternative Learning System SHS Curriculum												
100000100001001	Board and Lodging:												
100000100001001	Day 1 - 132 pax - 2 meals, 1 snack, with venue & accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	03.10.23	N/A	03.15.23	03.31.23	GoP	224,400.00		224,400.00	
100000100001001	Day 2 & 3 - 132 pax - 3 meals, 2 snacks, with venue & accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	03.10.23	N/A	03.15.23	03.31.23	GoP	528,000.00		528,000.00	
100000100001001	Day 4 - 132 pax - 2 meals, 2 snacks, without accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	03.10.23	N/A	03.15.23	03.31.23	GoP	105,600.00		105,600.00	
	Supplies:												
100000100001001	132 pcs. brown long envelope	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,980.00		1,980.00	
100000100001001	132 pcs steno notebook	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,600.00		6,600.00	
100000100001001	132 pcs ballpen	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,056.00		1,056.00	
100000100001001	132 pcs ID jackets with sling	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,940.00		5,940.00	
100000100001001	20 reams A4 bookpaper	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,800.00		3,800.00	
100000100001001	Ink BTD60	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,200.00		2,200.00	
100000100001001	BTC/M 5000 (2bit per color) Ink	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,850.00		3,850.00	
100000100001001	Token for resource persons (coffee maker)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,400.00		30,400.00	
100000100001001	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,174.00		36,174.00	
	Technolympics:												
100000100001001	53 pax. 3 Meals, 2 snacks, for 2 days @ 800/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	84,800.00		84,800.00	
100000100001001	65 pcs. Certificate Holder (Glass) 6.5 X 11 @ 150/pc	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,750.00		9,750.00	
100000100001001	6 pcs. Token for Board of Judges (Melong) @600/pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,600.00		3,600.00	
100000100001001	6pcs. Plaque Acrylic 11 inches	CLMD	NO	NP-53.9 - Small Value Procurement	5.26.23	N/A	05.30.23	06.05.23	GoP	9,000.00		9,000.00	
100000100001001	12 pcs. Display Tray @100/pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00		1,200.00	
	Assorted Fruits for Fruit and Vegetable Carving:												
100000100001001	12 pcs. Pineapple @ 40.00/pc.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480.00		480.00	
100000100001001	12 pcs. Water Melon@ 50/pc.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00		600.00	
100000100001001	12 pcs. Apple @ 25.00.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300.00		300.00	

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					Advertisement /Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
100000100001001	12 pcs. Calculator for Dressmaking @ 150.00	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,800.00	1,800.00	
100000100001001	24 pcs. Pattern Paper @5.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	120.00	120.00	
100000100001001	24 pcs. Fabric (cotton, asparagus green) @110	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,640.00	2,640.00	
100000100001001	24 pcs. Fabric (linen, black)@70	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,680.00	1,680.00	
100000100001001	12 pcs. Magic Zipper @30/pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	360.00	360.00	
100000100001001	12 pcs. Chopping Board (plastic)@75.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	900.00	900.00	
100000100001001	48 mtrs. 3.5 mm2 THHN Wire ,Stranded 40.00/mtr	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	Gop	1,920.00	1,920.00	
100000100001001	36 mtrs. 5.5 mm2 THHN Wire, Stranded@50.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	Gop	2,160.00	2,160.00	
100000100001001	24 mtr. 2PVC Molding 1/2 @ 100.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	Gop	2,400.00	2,400.00	
100000100001001	24 box. Junction Box with Cover @75.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	Gop	1,800.00	1,800.00	
100000100001001	12 pcs. LED light 5 watts@85.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	Gop	1,020.00	1,020.00	
100000100001001	12 sets. Single Convenience Outlet, Grounding Type, 15 AMP 230V/EF@125.00/set	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,500.00	1,500.00	
100000100001001	24 pcs. Surface Mounted Utility Box White @45.00/pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,080.00	1,080.00	
100000100001001	12 pcs. E-27 Bulb Receptacle@50/pc	CLMD	NO	NP-53.9 - Small Value Procurement	5.25.23	N/A	5.30.23	06.02.23	Gop	600.00	600.00	
100000100001001	240 pcs. 0.5 Screw @ 50/pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	120.00	120.00	
100000100001001	12 sets. Single Pole Wall Switch in One Switch Plate (10 AMP, 230V) 120/set	CLMD	NO	NP-53.9 - Small Value Procurement	5.25.23	N/A	5.30.23	06.02.23	Gop	1,440.00	1,440.00	
100000100001001	2 pak. Honorarium for board of Judges @2000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00	
100000100001001	46 pcs. Acrylic Medals (3 inches diameter) with lanyard (1 inch width) @350/pc.	CLMD	NO	NP-53.9 - Small Value Procurement	5.26.23	N/A	05.30.23	06.02.23	Gop	16,100.00	16,100.00	
100000100001001	1 pc. Trophy (2 feet long)@1000/pc	CLMD	NO	NP-53.9 - Small Value Procurement	5.26.23	N/A	05.30.23	06.02.23	Gop	1,000.00	1,000.00	
SINING TANGHALAN:												
100000100001001	4 pax. Honorarium for the Board of Judges @10,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	40,000.00	40,000.00	
100000100001001	1 pc. Keynote speaker Airfare	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00	
100000100001001	1 pc. Honorarium keynote speaker	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00	
100000100001001	12 pcs. Canvass 36 x 48 inches with primer and frame @ 500/	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	6,000.00	6,000.00	
100000100001001	12 pcs. Painting easels	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,400.00	2,400.00	
100000100001001	12 sets. Acrylic paint (Blue SL,RedSL, Yellow SL, Black SL, White SL)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	9,000.00	9,000.00	
100000100001001	7 pax. Hotel accommodation for Board of Judges @1700/pax for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	6,800.00	6,800.00	
READ – A- THON (English)												
100000100001001	6 pcs. Honorarium of Speaker	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00	
READ – A- THON (Filipino)												
100000100001001	6 pcs. Honorarium of Speaker	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00	
POPULATION DEVELOPMENT (PopDev)												
100000100001001	6 pcs. Token (Maling) for the Board of Judges (3-Oratorical Contest and Pop Quiz-3)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	3,600.00	3,600.00	
100000100001001	15 pcs. White slate Board	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	4,500.00	4,500.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement I/Posting of BR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
100000100001001	3 pax. Honorarium of board of judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00		15,000.00
100000100001001	10 pcs Pencil	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00		150.00
100000100001001	10 pcs Folder Long	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150.00		150.00
100000100001001	10 pcs expanded Envelope	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250.00		250.00
	STEMazing											
100000100001001	3 pax. Honorarium of Board of Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00		15,000.00
100000100001001	1 pc. Call Bell Metal/ Signal Bell	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180.00		180.00
	2023 REGIONAL SCHOOLS PRESS CONFERENCE (RSPC)											
	Meals and Snacks:											
100000100001001	30 pax. Day 0 (and dinner only) @350	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,500.00		10,500.00
100000100001001	50 pax. Day 1 (3 meals and 2 snacks (RTWG, Proctors/ Examiners/Facilitators)@1000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00		50,000.00
100000100001001	50 pax. Day 2/3 meals and 2 snacks (RTWG, Proctors/ Examiners/Facilitators)@1000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00		50,000.00
	SUPPLIES & MATERIALS											
100000100001001	1 pc. Plaques 30"x 10mm acrylic for Overall Champion (Elem. & Sec.)@3500	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	3,500.00		3,500.00
100000100001001	1 pc. Plaque 20"x10mm acrylic for Champion (Elem. - Eng. & Fil.)@2500	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	2,500.00		2,500.00
100000100001001	1 pc. Plaque 20"x10mm for Champion (Sec-Eng. & Fil.)@2500	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	2,500.00		2,500.00
100000100001001	1 pc. Plaques 20"x 10mm acrylic for Overall Champion (Elem. & Sec.) for school paper category @ 2500	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	2,500.00		2,500.00
100000100001001	1 pc. Plaque 10"x10mm acrylic for Champion (Sec. - Eng. & Fil.) for school paper category@1300.00	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	1,300.00		1,300.00
100000100001001	1 pc. Plaque 10"x10mm acrylic for Champion (Elem. - Eng. & Fil.) for school paper category@1300	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	1,300.00		1,300.00
100000100001001	2 pcs. Plaques 10" x 10 mm acrylic for Outstanding School Paper Advisers @1300	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	2,600.00		2,600.00
100000100001001	2 pcs. Plaques 10" x 10 mm acrylic for Outstanding Campus Journalists @1300	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	2,600.00		2,600.00
100000100001001	1 pc. Plaques 10" x 10 mm acrylic for retired Division Journalism Coordinators @1500	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	1,500.00		1,500.00
100000100001001	2 pcs. Plaques 11 inches (long)	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	3,000.00		3,000.00
100000100001001	242 pcs. Gold Medals 6 diameters @65.00	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	15,730.00		15,730.00
100000100001001	242 pcs. Silver Medals 6 diameters @65.00	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	15,730.00		15,730.00
100000100001001	242 pcs. Bronze Medals 6 diameters @65.00	CLMD	NO	NP-53.9 - Small Value Procurement	05.25.23	N/A	05.30.23	06.05.23	GoP	15,730.00		15,730.00
100000100001001	Honoraria for Speakers & Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	231,000.00		231,000.00
100000100001001	Videography services for TV broadcasting	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00		20,000.00
100000100001001	Sound system rental for broadcasting contests	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00		20,000.00
100000100001001	8 rm. Canon short- white @ 650.00/rm	CLMD	NO	Shopping	5.26.23	N/A	5.30.23	06.05.23	GoP	5,200.00		5,200.00
100000100001001	36 pcs. 32G USB for the Photojournalism contest (2 Elementary English and Filipino) and (2 for Secondary- English and Filipino) 24 USB for the TV Broadcasting, and 4 Coliib @400/pc	CLMD	NO	NP-53.9 - Small Value Procurement	5.25.23	N/A	05.30.23	06.05.23	GoP	14,400.00		14,400.00
100000100001001	200 pcs. Certificate Holders A4@ 80.00	CLMD	NO	Shopping	5.26.23	N/A	05.30.23	06.05.23	GoP	16,000.00		16,000.00
100000100001001	120 pcs. long Brown Folder @8.00/pc	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	960.00		960.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE CO		
1000001000001001	300 pcs. Expanding envelope@15.00/pc	CLMD	NO	Shopping	5.26.23	N/A	05.30.23	06.05.23	GoP	4,500.00		4,500.00	
1000001000001001	10 pads. Yellow pad paper@75.00/pad	CLMD	NO	Shopping	5.26.23	N/A	05.30.23	06.05.23	GoP	750.00		750.00	
	REGIONAL TRAINING OF TRAINERS OF ADVANCING BASIC EDUCATION IN CARAGA REGION (ABRC) PROJECT PROFESSIONAL DEVELOPMENT (PD) PROGRAMS UPSCALING												
1000001000001001	3 meals and 2 snacks with accommodation for 4 days @ 2,000/pax for 102 pax (July 17-20, 2023)	CLMD	NO	NP-53.9 - Small Value Procurement	6.26.23	N/A	06.29.23	07.07.23	Special Purpose Fund	816,000.00		816,000.00	
1000001000001001	2 meals and 2 snacks for the last day (July 21, 2023) for 102 pax @ 800/pax	CLMD	NO	NP-53.9 - Small Value Procurement	6.26.23	N/A	06.29.23	07.07.23	Special Purpose Fund	81,600.00		81,600.00	
1000001000001001	20 rms. Bookpaper A4 (70gsm) @ 250	CLMD	NO	Shopping	N/A	N/A	06.29.23	07.07.23	GoP	5,000.00		5,000.00	
1000001000001001	24 Pentel pen (super color permanent black marker, extra/wide broad, water resistant, dries instantly, refillable, SCA-6600, no xylene or non-toxic @ 50	CLMD	NO	Shopping	N/A	N/A	06.29.23	07.07.23	GoP	1,200.00		1,200.00	
1000001000001001	100 ballpen (0.5, FO-GELB08-smooth blue ink)/9801 @ 25	CLMD	NO	Shopping	N/A	N/A	06.29.23	07.07.23	GoP	2,500.00		2,500.00	
1000001000001001	10 ink (permanent marker) @ 100	CLMD	NO	Shopping	N/A	N/A	06.29.23	07.07.23	GoP	1,000.00		1,000.00	
	20 Token: External Drive Special feature: password protection form factor: 2.5 inch, item width: 7.8 cm item height: 12mm, product dimension: 11.5 x 7.8 x 1.2cm 148 grams, hard disk: 1TB Hard disk description: mechanical hard disk hard disk interface: USB 3.0 @ 4,000	CLMD	NO	Shopping	6.26.23	N/A	6.29.23	07.07.23	GoP	80,000.00		80,000.00	
1000001000001001	20 Masking tape- 1 inch @ 50	CLMD	NO	Shopping	N/A	N/A	06.29.23	07.07.23	GoP	1,000.00		1,000.00	
1000001000001001	119 USB (for learning package) @ 400	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	47,600.00		47,600.00	
	Participation of Caraga Region to 2023 NSPC and NFOI												
1000001000001001	customized polo shirt for RSPC	CLMD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.11.23	GoP	70,000.00		70,000.00	
1000001000001001	customized polo shirt for NFOI	CLMD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.11.23	GoP	38,000.00		38,000.00	
1000001000001001	Additional: polo shirt for NFOI	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,800.00		4,800.00	
	Conduct Group Discussion Relative to the Literacy Coordinating Council's Research Study on Literacy to be conducted on July 19-21,2023												
1000001000001001	3 pax Lunch, PM Snacks, and Dinner with accommodation (3 LCC Research Teams)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,100.00		5,100.00	
1000001000001001	3 pax 3 meals and 2 snacks with accommodation (3 LCC research Teams)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00		6,000.00	
1000001000001001	60 pax AM and PM snacks with lunch but without accommodation (Participants)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00		36,000.00	
1000001000001001	3 pax breakfast and AM Snacks (3 LCC Research Teams)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900.00		900.00	
	Regional Enhancement Workshop from 2023 National Schools Press Conference (NSPC) Qualifiers-Charge to subsidy Journalism AC-23-BCD-CSD-DPCI004, Subsidy Journalism AC-23-BCDE-CSD-DPCI005, OSEC-13-23-2783, and RO MOO Funds												
1000001000001001	175 pax Day 1 - PM Snacks, Dinner, Accommodation @1100	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	192,500.00		192,500.00	
1000001000001001	175 pax Day 2 - 3 meals and 2 snacks with the venue and Accommodation @ 1800	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	315,000.00		315,000.00	
1000001000001001	175 pax Day 3 - Breakfast, AM snacks, and lunch, PM SNACKS @ 800.00	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00		140,000.00	
1000001000001001	Resource Speakers Honoraria	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	170,000.00		170,000.00	

Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Transportation of Speakers/Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	62,500.00		62,500.00	
	Nutrition Day Celebration									0.00			
100000100001001	2 Snacks (Packed) - 145 pax	ESSD	NO	NP-53.9 - Small Value Procurement	05.31.23	N/A	06.06.23	07.03.23	Gop	21,750.00			
100000100001001	Lunch (Packed) - 145 pax	ESSD	NO	NP-53.9 - Small Value Procurement	05.31.23	N/A	06.06.23	07.03.23	Gop	50,750.00			
100000100001001	Taraulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	500.00		500.00	
	Annual Physical Examination of Regional Office Employees and Purchase of Medical/Dental Supplies and Equipment for Regional Office Clinic.									0.00			
100000100001001	121 pax Diagnostic Tests (CBC, Urinalysis, Chest Xray (PA view), FBS, HBA1C, Total Cholesterol, Triglycerides, Creatinine, SGPT, Serum Electrolytes, BUA, BUN, ECG 12 leads	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	02.06.23	Gop	314,600.00		314,600.00	
100000100001001	36 pax Pap Smear	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	02.06.23	Gop	10,800.00		10,800.00	
100000100001001	1000 pc Paracetamol 500 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	2,250.00		2,250.00	
100000100001001	50 pcs Celecoxib 200 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	950.00		950.00	
100000100001001	100 pcs Omeprazole 40 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	4,000.00		4,000.00	
100000100001001	500 pcs Phenylephrine HCL + Chlorphenamine + Paracetamol	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	2,500.00		2,500.00	
100000100001001	50 pcs Acetylcysteine 600 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	1,650.00		1,650.00	
100000100001001	100 pcs Lidocaine 2%, 1.8ml with epinephrine carpule	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	2,700.00		2,700.00	
100000100001001	500 pcs Amoxicillin 500 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	3,000.00		3,000.00	
100000100001001	100 pcs Losartan 50 mg	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	900.00		900.00	
100000100001001	100 pcs Amlodipine 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	600.00		600.00	
100000100001001	2 pcs Finger Pulse Oximeter	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	4,000.00		4,000.00	
100000100001001	Examination and treatment table, Hamilton Type, with drawer and compartment door, upholstered three section top, provided with stirrup and sliding foot stool.	ESSD	NO	NP-53.9 - Small Value Procurement	01.17.23	N/A	01.23.23	03.09.23	Gop	20,000.00		20,000.00	
100000100001001	Dental Chair	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00		20,000.00	
	Pahinugod sa mga Kabulig 2023: Recognition of Partners of DepEd Caraga Region									0.00			
100000100001001	168 pax - 2 meals and 2 snacks of TWG during Kabulig	ESSD	NO	NP-53.9 - Small Value Procurement	01.10.23	N/A	01.16.23	01.27.23	Gop	84,000.00		84,000.00	
	Conduct of the Women's Month Celebration 2023									0.00			
100000100001001	141 pax AM and PM snacks and lunch of	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	50,000.00		50,000.00	
	18-Day Campaign to End Violence Against Women (NAW)									0.00			
100000100001001	Taraulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	800.00		800.00	
100000100001001	4 rolls orange ribbons/ribbons;	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	580.00		580.00	
100000100001001	140 pcs Advocacy campaign material for RO personnel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	70,000.00		70,000.00	
	28th DepED Caraga Anniversary Celebration									0.00			
100000100001001	112 pcs Barong Tops (Cultural allowance)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	105,000.00		105,000.00	
100000100001001	140 pax PM snacks and dinner	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	84,000.00		84,000.00	
	Orientation of Pilot Schools on the Rapid HEADSS Tool									0.00			
100000100001001	30 pax Meals and Snacks with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	40,000.00		40,000.00	
100000100001001	Supplies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00		5,000.00	
	Foundational Course on Adolescent Health Training for School Personnel									0.00			

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					Advertisement t/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
100000100001001	AM Snack	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.23.23	02.23.23	GoP	6,975.00		6,975.00
100000100001001	Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.23.23	02.23.23	GoP	36,050.00		36,050.00
100000100001001	PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.23.23	02.23.23	GoP	3,450.00		3,450.00
100000100001001	Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.23.23	02.23.23	GoP	12,250.00		12,250.00
100000100001001	Lunch, PM Snacks, Dinner & Hotel Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.10.23	02.17.23	GoP	1,600.00		1,600.00
100000100001001	Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.10.23	02.17.23	GoP	4,000.00		4,000.00
100000100001001	Breakfast and Hotel Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.10.23	02.17.23	GoP	800.00		800.00
100000100001001	Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.10.23	02.17.23	GoP	2,400.00		2,400.00
100000100001001	Malong	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.10.23	02.17.23	GoP			
	Conservative Workshop on the DepEd Order for the Mental Health Program											
100000100001001	12 pax Meals and Snacks (B (Breakfast, Lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,500.00		6,500.00
100000100001001	12 pax Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,200.00		4,200.00
100000100001001	12 pax Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,200.00		4,200.00
	Purchase of COVID-19 Health Essentials for RO Personnel for the 1st Quarter of 2023											
100000100001001	16,800 pcs Sodium Ascorbate + Zinc 500mg + 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	01.23.23.	N/A	02.01.23	02.15.23	GoP	201,600.00		201,600.00
100000100001001	3 ply non-woven face mask 50 pcs/box	ESSD	NO	NP-53.9 - Small Value Procurement	01.23.23.	N/A	02.01.23	02.15.23	GoP	84,000.00		84,000.00
	Purchase of COVID-19 Health Essentials for RO Personnel for the 2nd Quarter of 2023											
100000100001001	16,200 pcs Sodium Ascorbate + Zinc 500mg + 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	05.04.23	N/A	05.10.23	07.03.23	GoP	194,400.00		194,400.00
100000100001001	2500 pcs Paracetamol 500mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	05.04.23	N/A	05.10.23	07.03.23	GoP	6,250.00		6,250.00
100000100001001	2500 pcs Phenylpropanolamine + Chlorpheniramine + Paracetamol Tablet	ESSD	NO	NP-53.9 - Small Value Procurement	05.04.23	N/A	05.10.23	07.03.23	GoP	12,500.00		12,500.00
100000100001001	100 pcs Azithromycin 500mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	05.04.23	N/A	05.10.23	07.03.23	GoP	7,900.00		7,900.00
100000100001001	700 pcs Acetylsalicylic acid 600mg effervescent tablet	ESSD	NO	NP-53.9 - Small Value Procurement	05.04.23	N/A	05.10.23	07.03.23	GoP	21,000.00		21,000.00
100000100001001	700 pcs Co-amoxiclav 625mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	05.04.23	N/A	05.10.23	07.03.23	GoP	13,300.00		13,300.00
100000100001001	400 pcs 70% isopropyl alcohol with moisturizer 500ml spray	ESSD	NO	NP-53.9 - Small Value Procurement	05.04.23	N/A	05.10.23	07.03.23	GoP	44,000.00		44,000.00
100000100001001	400 pcs liquid hand soap 450ml bottle pump	ESSD	NO	NP-53.9 - Small Value Procurement	05.04.23	N/A	05.10.23	07.03.23	GoP	52,000.00		52,000.00
100000100001001	160 pcs ethanol+alkyl dimethyl benzyl ammonium saccharate disinfectant spray 340 grams	ESSD	NO	NP-53.9 - Small Value Procurement	05.04.23	N/A	05.10.23	07.03.23	GoP	47,000.00		47,000.00
	Purchase of Additional medicines, Equipment and supplies for the Regional Office Medical/Dental Clinic											
100000100001001	1 unit hospital bed 2 cranks complete set with IV pole, leatherette mattress	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		35,000.00		35,000.00
100000100001001	2 units oxygen tank with contents 20 lbs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		16,000.00		16,000.00
100000100001001	2 units compressor type nebulizer	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		6,000.00		6,000.00
100000100001001	2 units medical spine board	ESSD	NO	NP-53.9 - Small Value Procurement	05.04.23	N/A	05.10.23	06.02.23		8,000.00		8,000.00
100000100001001	1000 pcs Lidocaine 2% 1.8ml cartridge with epinephrine	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		30,000.00		30,000.00
	Inter-Agency Progress Monitoring on the School Based-Feeding Program											
100000100001001	Meals (Breakfast, AM Snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.23	01.30.23	GoP	4,500.00		4,500.00
100000100001001	Hotel Accommodation with Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.23	01.30.23	GoP	9,600.00		9,600.00
	2023 Caraga Athletic Association -Regional Sports Competition											
100000100001001	8 reams Specialty paper (cannot paper) size A4	ESSD	NO	NP-53.9 - Small Value Procurement	03.30.23	N/A	04.04.23	04.19.23	GoP	6,360.00		6,360.00
100000100001001	30 rolls Mashing Tape 2 inches	ESSD	NO	NP-53.9 - Small Value Procurement	03.30.23	N/A	04.04.23	04.19.23	GoP	2,700.00		2,700.00
100000100001001	10 reams Bookpaper A4	ESSD	NO	NP-53.9 - Small Value Procurement	03.30.23	N/A	04.04.23	04.19.23	GoP	2,100.00		2,100.00
100000100001001	20 rolls Straw Thread 1 kilo per roll	ESSD	NO	NP-53.9 - Small Value Procurement	03.30.23	N/A	04.04.23	04.19.23	GoP	3,400.00		3,400.00
100000100001001	200 pcs Expanded envelope (long)	ESSD	NO	NP-53.9 - Small Value Procurement	03.30.23	N/A	04.04.23	04.19.23	GoP	5,000.00		5,000.00
100000100001001	50 pcs Battery (medium)	ESSD	NO	NP-53.9 - Small Value Procurement	03.30.23	N/A	04.04.23	04.19.23	GoP	3,750.00		3,750.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement t/Posting of IB/BRI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
100000100001001	10 pcsEraser, tape	ESSD	NO	NP-53.9 - Small Value Procurement	03.30.23	N/A	04.04.23	04.19.23	GOP	250.00		250.00
100000100001001	3 bottles Elmer's Glue	ESSD	NO	NP-53.9 - Small Value Procurement	03.30.23	N/A	04.04.23	04.19.23	GOP	225.00		225.00
100000100001001	10 KtCommon nails 5 inch	ESSD	NO	NP-53.9 - Small Value Procurement	03.30.23	N/A	04.04.23	04.19.23	GOP	1,650.00		1,650.00
100000100001001	Sweat Shirt For Regional Office Staff (with Hood, Dominant Red with Yellow and black trimmings, embossed DepEd Caraga Logo in Front and printed with Technical Official at the back portion of the sweat shirt, size are small, medium, large, extra large)	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	30,800.00		30,800.00
100000100001001	Sweat Shirt Regional Officiating Officials (with Hood, Dominant Red with Yellow and black trimmings, embossed DepEd Caraga Logo in Front and printed with Technical Official at the back portion of the sweat shirt, size are small, medium, large, extra large)	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	242,000.00		242,000.00
100000100001001	1set Target face 122 cm, international standards (5pcs. per set)	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	2,500.00		2,500.00
100000100001001	1set Target Face 80 cm, international standards (5pcs. per set)	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	1,800.00		1,800.00
100000100001001	15 tubes Shuttlecock (BWF approved)SG1130 red, 12 pcs./tube for	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	21,000.00		21,000.00
100000100001001	24 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	15,600.00		15,600.00
100000100001001	24 pcs Softball balls C125VSA leather, official	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	20,880.00		20,880.00
100000100001001	2 pcs Futsal Balls size 5, FSA1000 Leather, official, color blue	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	5,400.00		5,400.00
100000100001001	3 pcs Seppek takraw Net -GTO KM-B01	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	4,800.00		4,800.00
100000100001001	8 boxes Table tennis Balls (trellium) 40+mm, ITTF approved	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	9,600.00		9,600.00
100000100001001	15 boxes Tennis balls (Wimbledon) series	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	18,750.00		18,750.00
100000100001001	4 pcs Volleyball nets with cable 9.5m x 1m	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	11,200.00		11,200.00
100000100001001	3 pairs Volleyball antenna, fiber glass, FIVA approved	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	7,800.00		7,800.00
100000100001001	2 sets Washu gear 8 pcs sets (red/black) sanda protector	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	22,800.00		22,800.00
100000100001001	2 sets Boxing gloves 12oz, 8 protector set	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	16,200.00		16,200.00
100000100001001	4 pcs Target Butt (archery) 60 cm x 60cm x 12 cm	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	30,200.00		30,200.00
100000100001001	40 pcs Hurdles multiple height (IAFF Standards), 42.12 cm, 35.82cm, 76cm x 1.2m	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GOP	192,000.00		192,000.00
	Regional Meet on April 24-28, 2023											
100000100001001	Rental of electronic Scoring Machine for taekwondo	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00		10,000.00
100000100001001	Rental of badminton courts	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.25.23	04.27.23	GOP	14,400.00		14,400.00
100000100001001	Swimming pool rental	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04.25.23	04.27.23	GOP	36,000.00		36,000.00
100000100001001	rental of oval	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04.25.23	04.27.23	GOP	20,000.00		20,000.00
100000100001001	Rental of Gymnasium	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	04.27.23	04.27.23	GOP	21,000.00		21,000.00
	PARTICIPATION TO CLUSTERED PRE-NATIONAL QUALIFYING MEETS											
	(Mindanao Cluster Competition											
100000100001001	Medicines	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	31,000.00		31,000.00
100000100001001	Meals and Snacks (Admin) June 3, 2023 (first meal:dinner) June 9, 2023 (Last meal:lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	656,600.00		656,600.00
100000100001001	June 3, 2023 Meals (Breakfast and lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	93,800.00		93,800.00
100000100001001	June 9, 2023 (Meals: dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	53,600.00		53,600.00
100000100001001	Bus Fare (Butuan City to Tagum City, v.v.)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	207,600.00		207,600.00
100000100001001	Bus Fare (Butuan City to Tagum City, v.v.)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	87,200.00		87,200.00
100000100001001	Hired PUJ (3 PUJs, billeting to playing venues)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	72,000.00		72,000.00
100000100001001	Insurance	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	100,000.00		100,000.00
100000100001001	Fuel/Oil for RO vehicles	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00		30,000.00

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					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE CO	
100000100001001	Medical-related Incidents	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	69,600.00		
100000100001001	Kitchen Utensils and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	42,400.00		
100000100001001	Hired cook (5 pax @ 2,000.00 / day for 8 days)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	96,000.00		
100000100001001	Hired Kitchen Utility personnel (4 pax @ 500/day x 8 days)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	24,000.00		
100000100001001	Sports Equipment	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	15,000.00		
100000100001001	Billiing Quarter Maintenance	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	52,200.00		
	Foundation Course on Adolescent Health												
100000100001001	37 pax for 2 days - Hotel Accomodation w/ meals (breakfast, AM Snacks, Lunch, PM Snacks, Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	06.08.23	N/A	06.30.23	07.03.23		GOP	148,000.00		
100000100001001	37 pax for 2 days - Meals with Venue (Breakfast, AM Snacks, Lunch, PM Snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	06.08.23	N/A	06.30.23	07.03.23		GOP	29,600.00		
	Oplan Kalusugan sa DepEd Program Implementation Review for SY 2022-2023												
100000100001001	80 pax Hotel Accommodation and Meals (breakfast, AM Snacks, Lunch, PM Snacks, Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	144,000.00		
100000100001001	80 pax Meals with Venue (breakfast, AM Snacks, Lunch, PM Snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	64,000.00		
	Nutrition Month 2023 Culmination Program												
100000100001001	120 pax Meals (AM Snacks and Lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	5.31.23	N/A	6.6.23	07.03.23		GOP	51,000.00		
	28th DepEd Anniversary												
100000100001001	162 pax PM Snacks and Dinner with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.07.23		GOP	81,000.00		
100000100001001	4x10 tarpaulin for hanging at the facade	ESSD	NO	NP-53.9 - Small Value Procurement	6.30.23	N/A	7.6.23	07.07.23		GOP	1,600.00		
100000100001001	24x30 backdrop tarp	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	0.00		
100000100001001	Stage decor, banderias, backdrops and balloons and other materials for decoration (contract of service/events contractor)	ESSD	NO	NP-53.9 - Small Value Procurement	6.30.23	N/A	7.6.23	07.07.23		GOP	15,000.00		
100000100001001	LED Wall rental for 4 hrs, 2.5mx3.5m	ESSD	NO	NP-53.9 - Small Value Procurement	6.30.23	N/A	7.6.23	07.07.23		GOP	30,000.00		
	Participation for Palaring Pamansa 2023 at Markina City on July 26, 2023 August 6, 2023												
100000100001001	478 pax ID (PVC, 4x6 inches) with customized lanyard	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	83,650.00		
100000100001001	10 pcs. Visor cap	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,800.00		
100000100001001	80 pax Insurance	ESSD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		GOP	40,000.00		
100000100001001	429 pax July, 2023 Breakfast (packed)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	85,000.00		
100000100001001	441 pax July 27-August 6, 2023 (4 Meals and @ Snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,697,850.00		
100000100001001	448 pax August 7, 2023 (packed breakfast)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	89,600.00		
100000100001001	Boat/Vessel (transportation for the Palaring Pamansa)	ESSD	NO	Direct Contracting	N/A	N/A	07.04.23	07.04.23		GOP	2,975,000.00		
	428 pax July 26, 2023 (going to Manila)												
	447 pax August 7, 2023 (going to Nasipit)												
100000100001001	13 pax Jeepney/Vehicle rentals	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23		GOP	520,000.00		
100000100001001	16 pcs Singlets (Wrestling)	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23		GOP	40,000.00		
100000100001001	13 pcs Wrestling Shoes	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23		GOP	40,000.00		
100000100001001	6 pcs Sensing socks (Tide)	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23		GOP	39,000.00		
100000100001001	17 pcs Carbon Arrows	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23		GOP	54,000.00		
100000100001001	7 pcs Spike shoes (athletics)	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23		GOP	51,000.00		

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	
100000100001001	4 pcs Starting Blocks	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GoP	21,000.00		21,000.00
100000100001001	7 tubes Shuttlecocks (by tubes)	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GoP	16,000.00		16,000.00
100000100001001	52 pcs Table tennis balls	ESSD	NO	NP-53.9 - Small Value Procurement	07.06.23	N/A	07.10.23	07.17.23	GoP	15,600.00		15,600.00
100000100001001	887 pcs Reproduction of the PP Blue Book	ESSD	NO	NP-53.9 - Small Value Procurement	06.26.23	N/A	06.29.23	07.03.23	GoP	111,475.00		111,475.00
100000100001001	479 pcs ID Jacket B4	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,975.00		11,975.00
100000100001001	479 pcs ID Lanyard (customized)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	71,850.00		71,850.00
100000100001001	200 packs Cannon Board/pack of 10s	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00		12,000.00
100000100001001	268 pcs Athletics Uniform	ESSD	NO	NP-53.9 - Small Value Procurement	06.23.23	N/A	06.27.23	06.30.23	GoP	368,500.00		368,500.00
	Complete Set (Cap, Isihir, Jacket, Jogging Pants)											
	268 pcs Cap: Composition:40% Cotton - 60% Polyester - Deped logo printed on											
	268 T-shirt: Regular Fit-Full Sublimation Printing-100% Polyester-Sizes From XS 4XL Printing Method-Sublimation Printing Please See Attached Designed...											
	268 pcs Jacket: Composition:40% Cotton-60% Polyester -Deped Logo printed on the left. CARAGA word Printed at the back Front pockets and with center zipper Please See Attached Designed											
	268 pcs Jogging Pants: Full Sublimation Print Unisex Jogging Pants											
100000100001001	89 pax Uniform for Coaches/Chaperons/Trainers Complete Set (Cap, Isihir, Jacket, Jogging Pants)	ESSD	NO	NP-53.9 - Small Value Procurement	06.23.23	N/A	06.27.23	06.30.23	GoP	140,175.00		140,175.00
	89 pcs Cap: -Composition:40%-60% Polyester-Deped Logo printed on the Center -Please See Attached Designed...											
	89 pcs Polo shirt-shirt : Regular Fit -Full Sublimation Printing -100% Polyester -Sizes from XS-4XL Printing Method -Sublimation Printing											
	89 pcs Jogging Pants: Full Sublimation Print Unisex Jogging Pants Please see attached design Stretchable Made of Quality Materials											
	89 pcs Jacket: Composition:40% Cotton-60% Polyester -Deped Logo printed on the left. CARAGA word Printed at the Back Front pockets and with center zipper											
100000100001001	65 pcs Jacket for Delegation Officials	ESSD	NO	NP-53.9 - Small Value Procurement	06.23.23	N/A	06.27.23	06.30.23	GoP	45,500.00		45,500.00
	65 pcs Jacket: Composition:40% Cotton-60% Polyester -Deped Logo printed on the left. CARAGA word Printed at the Back Front pockets and with center zipper											
	268 pcs Shoes: -Color: Either Black or White -Durable	ESSD	NO	NP-53.9 - Small Value Procurement	06.23.23	N/A	07.04.23	07.06.23	GoP	107,200.00		107,200.00

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					Advertisement t/Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	
100000100001001	268 Foldable Chair: (-Tripod Type/Foldable Square Type) -Durable steel frame construction	ESSD	NO	NP-53.9 - Small Value Procurement	06.23.23	N/A	06.27.23	07.03.23	GoP	53,600.00		
100000100001001	268 pcs Bag -Nylon or Polyester type of Materials (Water Proof) Logo: Depe'd Caraga Logo on the Right side TEXT: CARAGA REGION	ESSD	NO	NP-53.9 - Small Value Procurement	06.23.23	N/A	06.27.23	07.03.23	GoP	67,000.00		
100000100001001	With durable Vision Zipper type 17" wide, 22" high, and 10"	ESSD	NO									
100000100001001	2 pcs Rice Steamer (12trays good for 36 kilos)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	126,000.00		
100000100001001	3 pcs Chaffing Dish (for rice) Ordinary, 6.5 depth	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	10,500.00		
100000100001001	9 pcs Chaffing (for vrand) Ordinary, 6.5 depth	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	31,500.00		
100000100001001	3 pcs Coffee Boiler (20 liters capacity)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	19,500.00		
100000100001001	3 doz Spoon and Fork Sterilizer (stainless,heavy duty, electric heater silver caddy	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	21,750.00		
100000100001001	3 pcs Soup Warmer (10 liters capacity)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	16,500.00		
100000100001001	4 doz Spoon	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	484.00		
100000100001001	4 doz Fork	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	484.00		
100000100001001	36 Plate (Ordinary, white, 26 cm dimension)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	7,164.00		
100000100001001	1 pc Rice Cooker (gas type, good for 50 cups)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	25,000.00		
100000100001001	12 pcs Serving Spoon (stainless, 1x3.25x9 Sinc dimension)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	2,220.00		
100000100001001	36 Saucer (Ordinary, white)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23	GoP	2,700.00		
100000100001001	479 pcs ID Jacket B4	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,975.00		
100000100001001	200 Cannon Board /pack of 10s	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00		
100000100001001	479 pcs ID Jacket B4	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,975.00		
100000100001001	200 pcs Cannon Board/pack of 10s	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00		
100000100001001	479 pcs ID Lanyard (customized)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	71,850.00		
100000100001001	80 pax Insurance	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00		
100000100001001	15 pcs Ice bag 6 inches	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	1,950.00		
100000100001001	5 pcs Hot water bag 100 ml	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	600.00		
100000100001001	25 pcs Elastic Bandage 4 inches	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	1,875.00		
100000100001001	50 pcs Elastic bandage 2 inches	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	2,000.00		
100000100001001	25 pcs Arm Sling (Medium)	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	2,000.00		
100000100001001	500 tabs Paracetamol 500 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	2,250.00		
100000100001001	500 tabs Metenamic Acid 500 mg Capsule	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	5,000.00		
100000100001001	200 tabs Phenylpropanolamine + Chlorphenamine HCl + Paracetamol tablet	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	900.00		
100000100001001	100 tabs Abroxol 75 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	1,500.00		
100000100001001	50 capsule Omeprazole 40mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	4,250.00		
100000100001001	200 tabs Aluminum + Magnesium Hydroxide 2000 mg + 100mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	370.00		
100000100001001	100 tabs Ranitidine 150mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	330.00		
100000100001001	100 tabs Hyoscine - N Buty Bromide 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	620.00		
100000100001001	100 tabs Cetirizine 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	1,375.00		
100000100001001	3 bot Povidone Iodine Solution 120ml	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	705.00		
100000100001001	2 Sterile Gauze 4x4 100s	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	480.00		
100000100001001	5 Plaster adhesive 2.5 cm x 5 m	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	925.00		
100000100001001	10 bot 70% Isopropyl alcohol	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	1,200.00		
100000100001001	1 box Latex Examination Gloves Medium 100s	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	750.00		
100000100001001	1 Adhesive bandages strips 100s	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	350.00		
100000100001001	3 roll Kinesiology Sports tape 2.5 cm x 5 meters	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	300.00		
100000100001001	3 roll Kinesiology Sports tape 5 cm x 5 meters	ESSD	NO	NP-53.9 - Small Value Procurement	06.22.23	N/A	06.27.23	07.03.23	GoP	600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement t/Posting 18/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
100000100001001	12 pcs plastic basket storage container	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23		GOP	12,000.00		12,000.00	
100000100001001	9 pcs. Tong	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.17.23	07.17.23		GOP	1,800.00		1,800.00	
100000100001001	28th Depled Caraga Anniversary Weeklong Celebration													
100000100001001	100 pax AM snacks for the RO personnel during kick off on July 10 2023	ESSD	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.07.23		GOP	10,000.00		10,000.00	
100000100001001	10 pax AM snacks and meals for Usapang Skwela Anniversary Special TWG July 11, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.07.23		GOP	4,500.00		4,500.00	
100000100001001	100 pax PM snacks during LARONG Lahit July 11, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.07.23		GOP	7,500.00		7,500.00	
100000100001001	100 pax AM and PM Snacks, Lunch on July 12, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.07.23		GOP	50,000.00		50,000.00	
100000100001001	100 pax AM Snacks on July 13, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.07.23		GOP	7,500.00		7,500.00	
100000100001001	2 pcs 4x10 tarpaulin for hanging at the facade	ESSD	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.07.23		GOP	1,600.00		1,600.00	
100000100001001	1 pc 24x30 backdrop tarp	ESSD	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.07.23		GOP	3,800.00		3,800.00	
100000100001001	1 unit LED Wall Rental	ESSD	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.07.23		GOP	25,000.00		25,000.00	
100000100001001	1 Stage Decor, Banderitas, Backdrops and balloons and other materials for decoration (contract of service /events contractor)	ESSD	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.07.23		GOP	15,000.00		15,000.00	
100000100001001	1 pc wine rack (mugkuno) and with wine	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00		5,000.00	
100000100001001	CY 2022 Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports										0.00			
100000100001001	40 pax Day 0-January 17, 2023 Board & Lodging and Meal (Dinner @ P350 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	54,000.00		54,000.00	
100000100001001	82 pax Day 1-January 18, 2023-Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	164,000.00		164,000.00	
100000100001001	82 pax Day 2-January 19, 2023-Meals (Breakfast, AM snacks, Lunch, PM snacks and Dinner)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	82,000.00		82,000.00	
100000100001001	40Lodging	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	40,000.00		40,000.00	
100000100001001	CY 2023 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports										0.00			
100000100001001	40 pax Day 0-July 18, 2023 Board & Lodging and Meal (Dinner @ P350 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	54,000.00		54,000.00	
100000100001001	82 pax Day 1-July 19, 2023-Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	164,000.00		164,000.00	
100000100001001	82 pax Day 2-July 20, 2023-Meals (Breakfast, AM snacks, Lunch, PM snacks and Dinner)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	82,000.00		82,000.00	
100000100001001	40Lodging	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	40,000.00		40,000.00	
100000100001001	Division Workshop and Virtual Presentation of the FY 2024 Division Consolidated Budget Proposal										0.00			
100000100001001	25Day 1-February 21, 2023-Meals (AM snacks, Lunch, PM snacks)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	12,500.00		12,500.00	
100000100001001	25Day 2-February 22, 2023-Meals (AM snacks, Lunch, PM snacks)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	12,500.00		12,500.00	
100000100001001	FY 2023 Quarterly Full Time Delivery Unit (FDU) Meeting										0.00			
100000100001001	120 pax 1st Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	02.03.23	N/A	02.08.23	02.13.23		GOP	60,000.00		60,000.00	
100000100001001	24 pax 2nd Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,200.00		10,200.00	
100000100001001	24 pax3rd Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,200.00		10,200.00	
100000100001001	24 pax 4th Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,200.00		10,200.00	
100000100001001	CY 2023 Pre Year-End Conference										0.00			
100000100001001	16 pax Day 0-December 13, 2023 Board & Lodging and Meal (Dinner @ P350 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	21,600.00		21,600.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
100000100001001	46 pax Day 1-December 14, 2023 Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	92,000.00		92,000.00	
100000100001001	CY 2022 Year-End and CY 2023 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports										0.00			
100000100001001		Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.13.23	01.31.23		GOP	25,000.00		25,000.00	
100000100001001	10 pcs Prize/Award - Jacket w/ Hood for SDOs	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.13.23	01.31.23		GOP	5,000.00		5,000.00	
100000100001001	10 pcs Prize-Award - Polo Shirt for SDOs													
	SUPPLEMENTAL:													
	Mobilization and Utilization of Financial Resources													
	3 units UPS 650 VA or more	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.30.23	06.05.23		GOP	12,000.00		12,000.00	
100000100001001	Common Use supplies for Office Operation	Finance	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	722,467.77		722,467.77	
	Mobilization and Utilization of Financial Resources													
100000100001001	2 units Printer (Colored)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.29.23	07.28.23		GOP	30,000.00		30,000.00	
100000100001001	1 unit Printer (Black and White)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	35,000.00		35,000.00	
100000100001001	FY 2023 1st Quarter Full Time Delivery unit (EDU) Meeting 120 pax (1snack & lunch)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	60,000.00		60,000.00	
100000100001001	7 pcs Token & Gifts bags (for DBM participants)	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,255.00		1,255.00	
100000100001001	200 pcs Data File folder	Finance	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	29,000.00		29,000.00	
	Retooling of the RFIAT/DFIAT on their roles and functions										0.00			
100000100001001	15 pax Meal and snacks @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	7,500.00		7,500.00	
	2023 SBM Stakeholders' Convocation vis-a-vis TA and CI Summit										0.00			
100000100001001	9 pcs Trophies (for Outstanding Division CI Implementers for Pilot and non-pilot SDOs) @P3000 each	FTAD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23		GOP	27,000.00		27,000.00	
100000100001001	200 pcs Plaques (for Sustained SBM Advanced Level of Practice) @ P1500 each	FTAD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23		GOP	300,000.00		300,000.00	
100000100001001	80 pax Meals & Snacks @ P1000 each	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	80,000.00		80,000.00	
100000100001001	Decoration with LED Screen	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	35,000.00		35,000.00	
100000100001001	80 pcs Plaques (for New SBM Advanced Level Practitioners for CY 2023) @ P1500 each	FTAD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		GOP	120,000.00		120,000.00	
100000100001001	12 pcs Plaques (for Awarding of SDOs for Technical Assistance) @ P1500 each	FTAD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		GOP	18,000.00		18,000.00	
100000100001001	Sounds and Lights	FTAD	YES		Indicate Date	Indicate Date	Indicate Date	Indicate Date		GOP	5,000.00		5,000.00	
	Coordination meeting among RFIAT members										0.00			
100000100001001	42 pax Snacks @ 100/pax for 12 meetings	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	50,400.00		50,400.00	
100000100001001	40 pax snacks for 1st Quarter Meetings	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.12.23	01.20.23		GOP	12,000.00		12,000.00	
100000100001001	40 pax snacks for 2nd Quarter Meetings	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	03.06.23	03.09.23		GOP	19,000.00		19,000.00	
100000100001001	40 pax snacks for 3rd Quarter Meetings	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	5.29.23	06.05.23		GOP	9,000.00		9,000.00	
	Upskilling of process holders on the Quality Management System										0.00			
100000100001001	40 paxMeal and snacks @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.23	02.02.23		GOP	20,000.00		20,000.00	
	Orientation of the new SBM Framework										0.00			
100000100001001	50 pax Meals, snacks and accommodation	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	200,000.00		200,000.00	
	Interface Activity with the Knowledge Management Team										0.00			
100000100001001	20 pax Meal and snacks @ 500/pax for 2 meetings	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	20,000.00		20,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE CO	
100000100001001	18 pax Lunch and 2 snacks	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	9,000.00	9,000.00	
100000100001001	3rd Quarter Management Review CY 2023	FIAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.29.23	06.05.23		Gop	10,000.00	10,000.00	
100000100001001	Travelling Expenses	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	70,245.68	70,245.68	
100000100001001	Common Use supplies for Office Operation	FIAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	35,344.31	35,344.31	
											0.00		
	RO MOOE (HRDD) 2022										0.00		
	Capacity Enhancement Training for RO Personnel 1												
	Supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	5,020.80	5,020.80	
100000100001001	Refer to the common supplies	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	105,000.00	105,000.00	
100000100001001	70 pax Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	60,000.00	60,000.00	
100000100001001	Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	9,979.20	9,979.20	
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	0.00		
	Deped Caraga Scholars												
	Supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	3,000.00	3,000.00	
100000100001001	Refer to the common supplies	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	22,500.00	22,500.00	
100000100001001	Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement							0.00		
	Personal Financial Management Literacy												
100000100001001	141 pax Meals	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	70,500.00	70,500.00	
											0.00		
	Performance Management System												
100000100001001	20 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23		Gop	20,000.00	20,000.00	
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		Gop	8,000.00	8,000.00	
											0.00		
	Rewards and Recognition Sytem												
100000100001001	20 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23		Gop	20,000.00	20,000.00	
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		Gop	8,000.00	8,000.00	
											0.00		
	Learning and Development												
100000100001001	20 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23		Gop	20,000.00	20,000.00	
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		Gop	8,000.00	8,000.00	
											0.00		
	NEAP-Caraga Dormitory and Function Halls Operation												
100000100001001	16 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23		Gop	16,000.00	16,000.00	
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		Gop	8,000.00	8,000.00	
											0.00		
	Orientation of Localized HR Policies												
100000100001001	142 pax Meals with venue	HRDD	NO	NP-53.9 - Small Value Procurement	03.10.23	N/A	03.15.23	04.12.23		Gop	85,000.00	85,000.00	
	Quarterly HRDD Convergence, Orientations, and Meetings										0.00		
100000100001001	12 pax Meals (4 days, 1 day per quarter, AM&PM Snacks, Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23		Gop	24,000.00	24,000.00	
											0.00		
100000100001001	25 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23		Gop	25,000.00	25,000.00	
100000100001001	2 Venue Rental (NEAP-Caraga)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		Gop	8,000.00	8,000.00	
											0.00		
	Capacity Enhancement Training for RO Personnel 1												
100000100001001	70 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	54,000.00	54,000.00	
100000100001001	70 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	54,000.00	54,000.00	
100000100001001	70 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	54,000.00	54,000.00	
100000100001001	3 pax Resource Speakers (Honorarium and/or Token)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	25,000.00	25,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement t/Posting of 1B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE CO	
100000100001001	142 pax meals with venue within Butuan City	HRDD	NO	NP-53.9 - Small Value Procurement	03.10.23	N/A	03.15.23	03.31.23		Gop	85,200.00	85,200.00	
100000100001001	1 pax honorarium of Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	10,000.00	10,000.00	
100000100001001	142 pax Procurement of Cultural and Athletics Uniform	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	142,000.00	142,000.00	
100000100001001	137 pax Cultural & Athletic uniform (personalized/customized executive jacket)	HRDD	NO	NP-53.9 - Small Value Procurement	06.23.23	N/A	06.30.23	06.30.23		Gop	205,500.00	205,500.00	
	Butuanong Sulo Awards 2023										0.00		
100000100001001	> Supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	270,100.00	270,100.00	
100000100001001	Refer to the supplies	HRDD	NO	NP-53.9 - Small Value Procurement	05.06.23	N/A	05.10.23	05.18.23		Gop	30,000.00	30,000.00	
100000100001001	30 pax Meals (Evaluation and Interview Stage)	HRDD	NO	NP-53.9 - Small Value Procurement	05.06.23	N/A	05.10.23	05.18.23		Gop	25,000.00	25,000.00	
100000100001001	25 pax Meals (technical dry run; 2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23	N/A	6.19.23	06.22.23		Gop	130,000.00	130,000.00	
100000100001001	260 pax Meals (awarding ceremony, PM Snack and Dinner) with venue	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23	N/A	6.19.23	06.22.23		Gop	35,000.00	35,000.00	
100000100001001	Decoration (LED Screen, light and sound)	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23	N/A	Indicate Date	Indicate Date		Gop	195,000.00	195,000.00	
100000100001001	Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	0.00		
	Butuanong Pasidungog 2023												
100000100001001	Supplies	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	301,094.00	301,094.00	
100000100001001	Refer to the supplies	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	4,500.00	4,500.00	
100000100001001	9 pax Meals (Evaluation, Validation, Interview Stage)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	142,000.00	142,000.00	
100000100001001	142 pax Meals (awarding ceremony)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	15,000.00	15,000.00	
100000100001001	3 pax Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	10,000.01	10,000.01	
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	0.00		
	Orientation and Workshop on RPMs Phase 1 and 2												
100000100001001	2 Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	8,000.00	8,000.00	
100000100001001	142 pax Meals (Batch 1 and 2)	HRDD	NO	NP-53.9 - Small Value Procurement	01.06.23	N/A	01.12.23	01.27.23		Gop	71,000.00	71,000.00	
	Orientation and Workshop on RPMs Phase 2 and 3										0.00		
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		Gop	8,000.00	8,000.00	
100000100001001	Refer to the common supplies	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	71,000.00	71,000.00	
100000100001001	142 pax Meals (Batch 1 and 2)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	20,000.00	20,000.00	
100000100001001	40 pax Meals	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	0.00		
	Other Overhead Expenses										0.00		
	Travel Expenses												
100000100001001	Within the Region	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	36,000.00	36,000.00	
100000100001001	Outside the Region	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	99,009.98	99,009.98	
100000100001001	Common Supplies and equipment (NEAP and HRDD)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	224,526.83	224,526.83	
	Other Supplies (Non-CSE)										0.00		
100000100001001	2 pcs Brother Ink (black)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	1,000.00	1,000.00	
100000100001001	2 pack Ballpoint	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	300.00	300.00	
100000100001001	1 pc Ballpoint Pump	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	350.00	350.00	
100000100001001	2 pcs Brother Ink (Cyan)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	1,000.00	1,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
100000100001001	2 pcs Brother Ink (Magenta)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,000.00	1,000.00	
100000100001001	4 pcs Bluetooth Speaker	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00	
100000100001001	2 pcs Brother DCP-T420W Print Head Replacement	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	6,000.00	6,000.00	
100000100001001	1 pc Bucket/Pail (small)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	150.00	150.00	
100000100001001	141 pcs Cultural and Athletics Attire	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	141,000.00	141,000.00	
100000100001001	9 pcs Dipper	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	450.00	450.00	
100000100001001	30 pcs Drawing Pen (Water and Face Proof, Fine Line, Color: Blue 0.05)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,700.00	2,700.00	
100000100001001	Drum Cartridge (Fuji Xerox DocuPrint M455df)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00	
100000100001001	25 pcs Epson Ink (black)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00	
100000100001001	25 pcs Epson Ink (Cyan)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	12,500.00	12,500.00	
100000100001001	25 pcs Epson Ink (Magenta)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	12,500.00	12,500.00	
100000100001001	25 pcs Epson Ink (Yellow)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	12,500.00	12,500.00	
100000100001001	8 pcs Epson maintenance box	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	12,000.00	12,000.00	
100000100001001	70 pcs Training Kits (Personalized Notebook and Ballpen)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	21,000.00	21,000.00	
100000100001001	12 pcs INK CART, Brother, Black	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	6,000.00	6,000.00	
100000100001001	12 pcs INK CART, Brother, Magenta	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	6,000.00	6,000.00	
100000100001001	12 pcs INK CART, Brother, Yellow	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	6,000.00	6,000.00	
100000100001001	12 pcs INK CART, Brother, Yellow	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	6,000.00	6,000.00	
100000100001001	4 pcs Ink Cartridge, HP C397A (HP72) 69ml Photo Black	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,984.00	7,984.00	
100000100001001	2 pcs Ink Cartridge, HP C398A (HP72) 69ml Cyan	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	3,992.00	3,992.00	
100000100001001	2 pcs Ink Cartridge, HP C399A (HP72) 69ml Magenta	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	3,992.00	3,992.00	
100000100001001	2 pcs Ink Cartridge, HP C940A (HP72) 69ml Yellow	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	3,992.00	3,992.00	
100000100001001	70 pcs Memo Pad with Design	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,600.00	5,600.00	
100000100001001	2 pcs Maintenance Box (Epson L6170)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	9,000.00	9,000.00	
100000100001001	3 pcs Needle	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	450.00	450.00	
100000100001001	30 pcs Plastic Expanding Envelope w/ Handle (long)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,800.00	1,800.00	
100000100001001	98 pcs Plaques	HRDD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23	Gop	147,000.00	147,000.00	
100000100001001	50 pcs Souvenir Program Layout and Printing (A4, Perfect bind, Glossy paper, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	50,000.00	50,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE CO		
100000100001001	1 pc Torpaulin (9ft by 16 ft) for Teambuilding Activity	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00	
100000100001001	1 pc Torpaulin (9ft by 16 ft) for Bulwangan Sula Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00	
100000100001001	1 pc Torpaulin (9ft by 16 ft) for Bulwangan Posidungog Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00	
100000100001001	1 pc Token (Keynote Speaker)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00	
100000100001001	1 pc Token for 10 Years in service (wrist watch))	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	2,999.00	2,999.00	
100000100001001	1 pc Token for 15 Years in service (wrist watch))	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	3,999.00	3,999.00	
100000100001001	1 pc Token for 20 Years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	4,999.00	4,999.00	
100000100001001	5 pcs Token for 25 years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	29,995.00	29,995.00	
100000100001001	1 pc Token for 30 years in service (14k gold ring)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	
100000100001001	2 pcs token for 35 years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00	
100000100001001	1 pc Token for 40 years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	
100000100001001	5 pcs Token for retirees	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00	
100000100001001	1 pc Token Resource Speaker (bulwangan Sula)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00	
100000100001001	6 pcs Toner Cartridge for Fuji Xerox	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	29,400.00	29,400.00	
100000100001001	27 pcs Trophy for Bulwangan Sula	HRDD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23	01.30.23	GoP	121,500.00	121,500.00	
100000100001001	3 pcs Trophy for Bulwangan Posidungog	HRDD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23	01.30.23	GoP	13,500.00	13,500.00	
100000100001001	10 pcs Universal Earphone	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00	
100000100001001	10 pcs Folded Umbrella	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00	
100000100001001	35 pcs Foldable Round Fan	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	875.00	875.00	
100000100001001	141 pcs Thermal Bag Lunch Tote	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	28,200.00	28,200.00	
100000100001001	142 pcs Tshirt for Teambuilding activity	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	84,000.00	84,000.00	
100000100001001	42 pcs Wollot Organizer	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	8,400.00	8,400.00	
	SUPPLEMENTAL:												
	Capacity Enhancement Training for RO Personnel 1 (Capacity Bldg. on Written and Oral Communication for DepEd Caraga RO Personnel)												
100000100001001	90 pax Meals (AM & PM Snacks and Lunch) with Venue (Day 1)	HRDD	NO	NP-53.9 - Small Value Procurement	6.22.23	N/A	6.27.23	07.05.23	07.05.23	GoP	54,000.00	54,000.00	
100000100001001	90 pax Meals (AM & PM Snacks and Lunch) with Venue (Day 2)	HRDD	NO	NP-53.9 - Small Value Procurement	6.22.23	N/A	6.27.23	07.05.23	07.05.23	GoP	54,000.00	54,000.00	
100000100001001	1 pax Hotel Accommodation of the Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	06.06.23	N/A	06.09.23	06.10.23	06.10.23	GoP	5,000.00	5,000.00	
100000100001001	1 pax Honorarium for Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	
100000100001001	85 pcs Executive Notebook (hard cover)	HRDD	NO	NP-53.9 - Small Value Procurement	04.12.23	N/A	04.17.23	05.08.23	05.08.23	GoP	21,250.00	21,250.00	
100000100001001	85 pcs Sign pen (black)	HRDD	NO	NP-53.9 - Small Value Procurement	04.12.23	N/A	04.17.23	05.08.23	05.08.23	GoP	2,550.00	2,550.00	
100000100001001	85 pcs Flat Eco-bag Non-woven handbag.	HRDD	NO	NP-53.9 - Small Value Procurement	04.12.23	N/A	04.17.23	05.08.23	05.08.23	GoP	1,275.00	1,275.00	
	Capacity Enhancement Training for RO Personnel 2												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement U/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
100000100001001	70 pax Meals (AM&PM Snacks and Lunch) Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	35,000.00	35,000.00	
100000100001001	70 pax Meals (AM&PM Snacks and Lunch) Day 2	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	35,000.00	35,000.00	
100000100001001	2 days Venue Rental (NEAP Function Hall)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	8,000.00	8,000.00	
	Orientation of the NQMS with SDOs												Trust Fund (Registration Fees)
100000100001001	94 pax Meals, Snacks, Accommodation & Venue	HRDD	NO	NP-53.9 - Small Value Procurement	03.28.23	N/A	04.04.23	04.12.23	432,400.00	Others	432,400.00		
	Meeting of ALL RO Personnel cum Send-Off												
100000100001001	90 pax Meals (AM Snacks)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	9,000.00	GOP	9,000.00	9,000.00	
100000100001001	Tarpaulin (4x8)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	640.00	GOP	640.00	640.00	
	Meeting of ALL RO Personnel cum Welcom Program												
100000100001001	135 pax Meals (AM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	04.13.23	N/A	04.17.23	04.18.23	57,375.00	GOP	57,375.00	57,375.00	
100000100001001	Tarpaulin (4x8)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.17.23	04.18.23	640.00	GOP	640.00	640.00	
	Capacity Enhancement Training for RO Personnel 2												
100000100001001	70 pax meals with venue (AM & PM snacks, lunch) day 1	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	42,000.00	GOP	42,000.00	42,000.00	
100000100001001	70 pax meals with venue (AM & PM snacks, lunch) day 2	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	42,000.00	GOP	42,000.00	42,000.00	
100000100001001	70 pax meals with venue (AM & PM snacks, lunch) day 2	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	30,000.00	GOP	30,000.00	30,000.00	
100000100001001	honorarium of resource speaker for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	4,200.00	GOP	4,200.00	4,200.00	
100000100001001	3 days hotel accommodation of the resource speaker (1 single bed with wifi, breakfast, and dinner)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	960.00	GOP	960.00	960.00	
100000100001001	1 pc. Tarpaulin (4ft. x 8ft.)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	4,000.00	GOP	4,000.00	4,000.00	
100000100001001	travel expcenses of the resource speaker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	1,800.00	GOP	1,800.00	1,800.00	
100000100001001	30 pcs. plastic expanding envelope with handle (long)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	5,600.00	GOP	5,600.00	5,600.00	
100000100001001	70pcs. memo pad with design	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	2,700.00	GOP	2,700.00	2,700.00	
100000100001001	30pcs. drawing pen (water and fade proof, fine line, color blue, .05)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP			
	ORIENTATION ON INDUCTION PROGRAM FOR BEGINNING TEACHERS (IMPLEMENTATION OF THE IPRT: COMPLETION OF THE SELF-PACED COURSEBOOKS) ON AUGUST 4, 2023												
100000100001001	630 pax AM & PM Snacks and lunch with venue	HRDD	NO	NP-53.9 - Small Value Procurement	07.10.23	N/A	07.14.23	Indicate Date	945,000.00	GOP	945,000.00		945,000.00
100000100001001	630pcs. undated planner hardbound with garter lock (neutral color)	HRDD	NO	NP-53.9 - Small Value Procurement	07.18.23	N/A	07.24.23	Indicate Date	157,500.00	GOP	157,500.00		157,500.00
100000100001001	630pcs. fiber Castel ballpoint pen (blue/black)	HRDD	NO	NP-53.9 - Small Value Procurement	07.18.23	N/A	07.24.23	Indicate Date	17,640.00	GOP	17,640.00		17,640.00
100000100001001	1 pc. tarpaulin (8x16ft. size)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	2,000.00	GOP	2,000.00		2,000.00
	HRTD Funds (FY 2022)								0.00				
	A. Regional Training of Trainers on HyFlex Learning and Design Models for the Streamlined Competencies in Special Curricular Programs in Science								0.00				
100000100001001	157 pax Meals with accommodation (Day 1 and Day 2)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	565,200.00	GOP	565,200.00		565,200.00
100000100001001	157 pax Meals for Day 3 (Breakfast, AM Snacks, Lunch, PM Snacks)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	102,050.00	GOP	102,050.00		102,050.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement t/Posting of (B/REI)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
100000100001001	Supply (Token, Coffee Maker)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,339.00	2,339.00	
	B. Regional Training of Trainers (RTOT) on Research Design and Methods									0.00		
100000100001001	103 pax Meals with accommodation for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	587,100.00	587,100.00	
100000100001001	Honorarium for Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	64,848.47	64,848.47	
100000100001001	Supply (Tarpaulin, 4ftx8ft)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00	
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	14,420.00	14,420.00	
100000100001001	1 pc External Hard Drive (2 TB SSD)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00	
	C. Capacity Building on Gender Mainstreaming Strategies for Division GAD Focal Point System (GFPS)									0.00		
100000100001001	12 pax Meals with Accommodation of TWG (Snacks, dinner)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	21,600.00	21,600.00	
100000100001001	94 pax Meal with Accommodation (dinner)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	131,600.00	131,600.00	
100000100001001	94 pax Meals with Accommodation (2 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	376,000.00	376,000.00	
100000100001001	94 pax Meals without accommodation (Breakfast, Lunch, Dinner, Am and Pm Snacks)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	94,000.00	94,000.00	
100000100001001	> Honorarium for Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	24,000.00	24,000.00	
100000100001001	> Transportation	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00	
100000100001001	> Supply (Epson Ink, set)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,500.00	1,500.00	
100000100001001	> Supply Cartridge: Black/Yellow and Magenta for Brother Printer (Model)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,500.00	4,500.00	
100000100001001	> Supply (Women's Month advocacy jacket)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	141,000.00	141,000.00	
100000100001001	> Contingency Funds	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00	
	D. Seminar on Virtual Classroom and Web-Enhanced Learning Activities									0.00		
100000100001001	110 pax Meals with accommodation (Day 0 and Day 4)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	440,000.00	440,000.00	
100000100001001	2 pcs External Hard Drive (2 TB SSD)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00	
100000100001001	100 pcs Supply (Notebook, 100 leaves, hard cover)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	27,500.00	27,500.00	
100000100001001	110 pcs Flash Drive (32 Gb)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00	
100000100001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	38,500.00	38,500.00	
100000100001001	110 pcs Supply (training kit bags and ID)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00	
100000100001001	110 pcs Reproduction of the Professional Development Module	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	55,000.00	55,000.00	
	E. Competency-based Training for Supervisors									0.00		
100000100001001	100 pax Meals with accommodation (Day 0 and Day 4)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	400,000.00	400,000.00	
100000100001001	100 pcs Supply (Notebook, 100 leaves, hard cover)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25,000.00	25,000.00	

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE CO	
1000001000001001	100 pcs Flash Drive (32 Gb)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	60,000.00		
1000001000001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	50,000.00		
1000001000001001	6 pcs Supply (Token, Bluetooth Speakers)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	15,000.00		
1000001000001001	100 pcs Supply (training kit bags and ID)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	60,000.00		
1000001000001001	55 pcs T-shirt	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	38,500.00		
1000001000001001	E. Travel (Attendance to NEAP-Related call ups)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	700,000.00		
	HRTD Funds (FY 2023)										0.00		
	A. Competency-Based Training for School Heads										0.00		
1000001000001001	115 pax Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	690,000.00		
1000001000001001	10 pcs Supply (Token, Tote Bag)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	20,000.00		
1000001000001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	76,100.00		
1000001000001001	> Other Supplies (Non-CSE) see list below	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	109,900.00		
1000001000001001	Contingency	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00		
	B. Competency-Based Training for Teachers										0.00		
1000001000001001	115 pax Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	690,000.00		
1000001000001001	10 pcs Supply (Token, Tote Bag)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	20,000.00		
1000001000001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	76,100.00		
1000001000001001	> Other Supplies (Non-CSE) see list below	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	109,900.00		
1000001000001001	Contingency	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00		
	C. Competency-Based Training for Supervisors										0.00		
1000001000001001	115 pax Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	690,000.00		
1000001000001001	10 pcs Supply (Token, Tote Bag)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	20,000.00		
1000001000001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	76,100.00		
1000001000001001	Other Supplies (Non-CSE) see list below	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	109,900.00		
1000001000001001	Contingency	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,000.00		
	D. Capacity Building on Making Meaning Across the Curriculum: Strategies for Improving Numeracy Skills in Real-World Contexts										0.00		
1000001000001001	80 pax Meals with accommodation (Day 1-5)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	800,000.00		
1000001000001001	30 pax Supply (Token, Personalized Double Wall Tumbler -with Laser Engraving Permanent, 500 mL, Blue/Premium Matte Black (Label: DepEd Logo and CLMD-Caraga))	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,500.00		
1000001000001001	12 pcs Supply (Token for Facilitators: solar Ceiling Light Indoor/Outdoor 3000W)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	18,380.00		

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					Advertisement t/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE CO	
100000100001001	Honorarium for Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	60,000.00		
100000100001001	Transportation Expenses of Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	36,000.00		
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	45,120.00		
	E. Regional Training of Trainers on Basic Laboratory Procedures for Science Teachers										0.00		
100000100001001	> Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	756,000.00		
100000100001001	126 pax Meals (breakfast, AM snacks, and lunch) for the 4th day	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	88,200.00		
100000100001001	126 pcs Supply (Token, Laptop Bag)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	25,008.00		
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	36,792.00		
	Other Overhead Expenses	HRDD-NEAP	NO							GOP	0.00		
	A. Travel Expenses	HRDD-NEAP	NO							GOP	0.00		
100000100001001	Local Travel (within the region)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	100,000.00		
100000100001001	Local Travel (outside the region)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	306,000.00		
100000100001001		HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	300,000.00		
	B. Common Supplies and Equipment (NEAP)	HRDD-NEAP	NO							GOP	0.00		
	C. Other Supplies (NON-CSE/NEAP)	HRDD-NEAP	NO							GOP	0.00		
100000100001001	15 pcs Brother Ink BT5000 (magenta)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	7,500.00		
100000100001001	15 pcs Brother Ink BT5000 (cyan)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	7,500.00		
100000100001001	15 pcs Brother Ink BT5000 (yellow)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	7,500.00		
100000100001001	15 pcs Brother Ink BT D60 (black)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	7,500.00		
100000100001001	6 pcs 2 TB SSD external hard drive	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	90,000.00		
100000100001001	90 packs photopaper A4 , 2 face	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	13,500.00		
100000100001001	6 pcs long arm stapler	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	4,200.00		
100000100001001	30 pcs scissors, big, heavy duty	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	3,000.00		
100000100001001	315 pcs usb flashdrive,32gb	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	189,000.00		
100000100001001	55 pcs Tshirt	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	38,500.00		
	NEAP-Dorm & Conference Halls												
100000100001001	20/600ml/,36pcs, Insecticide	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	17,280.00		
100000100001001	25/2-ph/,300pcs, Toilet paper w/deispenser	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	44,700.00		
100000100001001	4 Toilet paper w/ dispenser (hotel like)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	14,000.00		
100000100001001	15/18 watts/30pcs, LED linear tube	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	6,150.00		
100000100001001	15/18 watts/30pcs, Light bulb LED	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	7,200.00		

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					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE CO			
100000100001001	60 Air Freshener	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	13,800.00		13,800.00		
100000100001001	12 Broom, soft (tumbo)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	840.00		840.00		
100000100001001	10 Broom, stick (TING-TING)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	350.00		350.00		
100000100001001	50/1000ML/48PCS. Toilet bowl cleaner	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	9,504.00		9,504.00		
100000100001001	20/Lk./48pcs. Detergent powder, all purpose	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	7,920.00		7,920.00		
100000100001001	35 Disinfectant spray	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	17,280.00		17,280.00		
100000100001001	8 Dustpan	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	520.00		520.00		
100000100001001	6 Mop Handle, heavy duty, alum.	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	720.00		720.00		
100000100001001	8 Mop Head	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	960.00		960.00		
100000100001001	20/1000ml./24pcs. Fabric Conditioner	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	9,576.00		9,576.00		
100000100001001	12 Bleach (for laundry)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	2,760.00		2,760.00		
100000100001001	72 Toilet Deodorizer	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	6,840.00		6,840.00		
100000100001001	60 Liquid Hand Soap	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	10,800.00		10,800.00		
100000100001001	30 Rags	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	600.00		600.00		
100000100001001	4 Muricatic Acid	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	1,040.00		1,040.00		
100000100001001	8 Trash bag, black	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	680.00		680.00		
100000100001001	12 Waste basket, non-grid, plastic	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	4,776.00		4,776.00		
100000100001001	5 Padlocks	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	1,025.00		1,025.00		
	Installation of AC units at the RPSU Lobby												
100000100001001	3 sets 4HP Inverter hi-wall split type AC 230 V, floor mounted with drain line 15m, and condenser wall bracket and installation	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	486,180.00		486,180.00		
	Charged to ORD-MOOE:												
100000100001001	Evaluation of Documents : 30 pax Meals (AM/PM Snacks & Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	15,000.00		15,000.00		
100000100001001	Interview Stage : 30 pax Meals (AM/PM Snacks & Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	15,000.00		15,000.00		
100000100001001	2-day Technical Dry Run for the Awarding Ceremony with TWG: 25 pax Meals (AM/PM Snacks & Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	25,000.00		25,000.00		
100000100001001	75 pcs. Plaques (finalists) (Acrylic)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	112,500.00		112,500.00		
100000100001001	27 pcs. Trophy	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	121,500.00		121,500.00		
100000100001001	Token (Keynote Speaker, decorative office item)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	2,500.00		2,500.00		
100000100001001	25 pcs. Souvenir Program (layout and printing; A4, Perfect bind, Glossy paper, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	30,000.00		30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement t/Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
1000001000001001	1 pc Tarpaulin (9ft by 16ft, 3-pass printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,600.00	3,600.00	
1000001000001001	Decoration with LED Screen (rental)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	35,000.00	35,000.00	
1000001000001001	Sounds and lights	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00	
1000001000001001	Awarding Ceremony: Meals (PM Snacks and dinner) with a Hotel Convention Venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	130,000.00	130,000.00	
1000001000001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00	
	Internal Quality Audit											
1000001000001001	Day 1 (June 26, 2023)	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23	N/A	6.19.23	06.21.23	GOP	71,500.00	71,500.00	
1000001000001001	Meals (AM and PM Snacks and Lunch) for 143 pax	HRDD										
1000001000001001	Day 2 (June 27, 2023)	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23	N/A	6.19.23	06.21.23	GOP	71,500.00	71,500.00	
1000001000001001	Meals (AM and PM Snacks and Lunch) for 143 pax	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23		6.19.23	06.21.23	GOP			
1000001000001001	HOTEL ACCOMMODATION OF INTERNAL QUALITY AUDITORS AND OBSERVER											
1000001000001001	Day 1 (June 26, 2023) - Dinner and lodging for 6 pax	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23	N/A	6.19.23	06.21.23	GOP	7,200.00	7,200.00	
1000001000001001	Day 2 (June 27, 2023) - breakfast for 6 pax	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23	N/A	6.19.23	06.21.23	GOP	1,200.00	1,200.00	
1000001000001001	Token (Decorative Item, miniature balargay boat)	HRDD	NO	NP-53.9 - Small Value Procurement	6.21.23	N/A	6.23.23	06.25.23	GOP	9,000.00	9,000.00	
	Capability Enhancement of QMS Team Leaders and Members on the Internal Quality Audit and Risk Management Procedures											
1000001000001001	Honorarium of the Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	17,000.00	17,000.00	
	HRTD Funds Continuing (FY 2022)											
	LOT 1: Regional Training of Trainers (RTOT) on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Science Teachers (July 31-August 3, 2023)											
1000001000001001	165 pax Meals with accommodation (Day 1 - Day 4)	HRDD-NEAP	NO	Competitive Bidding	06.29.23	07.24.23	07.28.23	Indicate Date	GOP	1,320,000.00	1,320,000.00	
1000001000001001	165 pax Common Supply and Equipment (CSE)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	49,500.00	49,500.00	
1000001000001001	18 pcs Supply (Token-polo shirt)	HRDD-NEAP	NO	Shopping	N/A	N/A	07.24.23	Indicate Date	GOP	9,000.00	9,000.00	
1000001000001001	165 pax Contingency	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,250.00	8,250.00	
	LOT 2: Regional Training of Trainers (RTOT) on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Science Teachers (August 7-10, 2023)											
1000001000001001	165 pax Meals with accommodation (Day 1 - Day 4)	HRDD-NEAP	NO	Competitive Bidding	06.29.23	07.24.23	07.28.23	Indicate Date	GOP	1,320,000.00	1,320,000.00	
1000001000001001	165 pax Common Supply and Equipment (CSE)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	49,500.00	49,500.00	
1000001000001001	18 pcs Supply (Token-polo shirt)	HRDD-NEAP	NO	Shopping	N/A	N/A	07.24.23	Indicate Date	GOP	9,000.00	9,000.00	
1000001000001001	165 pax Contingency	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,250.00	8,250.00	
	LOT 3: Regional Training of Trainers (RTOT) on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Science Teachers (August 14-17, 2023)											
1000001000001001	165 pax Meals with accommodation (Day 1 - Day 4)	HRDD-NEAP	NO	Competitive Bidding	06.29.23	07.24.23	07.28.23	Indicate Date	GOP	1,320,000.00	1,320,000.00	
1000001000001001	165 pax Common Supply and Equipment (CSE)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	49,500.00	49,500.00	
1000001000001001	18 pcs Supply (Token-polo shirt)	HRDD-NEAP	NO	Shopping	N/A	N/A	07.24.23	Indicate Date	GOP	9,000.00	9,000.00	
1000001000001001	165 pax Contingency	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,250.00	8,250.00	
	LOT 3: Regional Training of Trainers (RTOT) on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Science Teachers (August 14-17, 2023)											
1000001000001001	165 pax Meals with accommodation (Day 1 - Day 4)	HRDD-NEAP	NO	Competitive Bidding	06.29.23	07.24.23	07.28.23	Indicate Date	GOP	1,320,000.00	1,320,000.00	
1000001000001001	165 pax Common Supply and Equipment (CSE)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	49,500.00	49,500.00	
1000001000001001	18 pcs Supply (Token-polo shirt)	HRDD-NEAP	NO	Shopping	N/A	N/A	07.24.23	Indicate Date	GOP	9,000.00	9,000.00	
1000001000001001	165 pax Contingency	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,250.00	8,250.00	
	LOT 3: Regional Training of Trainers (RTOT) on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Science Teachers (August 14-17, 2023)											
1000001000001001	165 pax Meals with accommodation (Day 1 - Day 4)	HRDD-NEAP	NO	Competitive Bidding	06.29.23	07.24.23	07.28.23	Indicate Date	GOP	1,320,000.00	1,320,000.00	
1000001000001001	165 pax Common Supply and Equipment (CSE)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	49,500.00	49,500.00	
1000001000001001	18 pcs Supply (Token-polo shirt)	HRDD-NEAP	NO	Shopping	N/A	N/A	07.24.23	Indicate Date	GOP	9,000.00	9,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
100000100001001	165 pax Contingency	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,250.00	8,250.00	
	HUMAN RESOURCE DEVELOPMENT (HRD) RELATED PROGRAM IMPLEMENTATION REVIEW (3rd and 4th Quarter)											
	For 3rd Quarter											
100000100001001	33 pax Food with venue and accommodation	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00	
100000100001001	12 pax Food with venue	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00	
	For 4th Quarter											
100000100001001	33 pax Food with venue and accommodation	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00	
100000100001001	12 pax Food with venue	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00	
100000100001001	2 pcs Taripaulin (4ft by 8ft, 3-pass printing)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,920.00	1,920.00	
100000100001001	35 pcs Supply (Non-CSE), 32-GB Flas Drive	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	17,500.00	17,500.00	
100000100001001	Contingency Fund	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00	
	HRTD Funds (FY 2023)											
	PDP: Ka-Guro Ko, Kaagapay Ko (Mentoring the Mentors program) (August 7-10, 2023)											
	>Meals											
	Batch 1											
100000100001001	67 pax Meal (2 Snacks, Breakfast, Lunch, Dinner) for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	241,200.00	241,200.00	
	Batch 2											
100000100001001	67 paxMeal (2 Snacks, Breakfast, Lunch, Dinner) for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	241,200.00	241,200.00	
	Batch 3											
100000100001001	67 pax Meal (2 Snacks, Breakfast, Lunch, Dinner) for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	241,200.00	241,200.00	
	Batch 4											
100000100001001	67 pax Meal (2 Snacks, Breakfast, Lunch, Dinner) for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	241,200.00	241,200.00	
	> Accommodation											
100000100001001	63 pax Batch 1: NEAP Dorm (3 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	56,700.00	56,700.00	
100000100001001	63 pax Batch 2: NEAP Dorm (3 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	56,700.00	56,700.00	
100000100001001	60 pax Batch 3: NEAP Dorm (3 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	54,000.00	54,000.00	
100000100001001	60 pax Batch 4: NEAP Dorm (3 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	54,000.00	54,000.00	
	> Supply (Token)											
100000100001001	5 pcs Token (Ethnic beaded accessories)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,500.00	7,500.00	
100000100001001	> Contingency	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	11,550.00	11,550.00	
100000100001001	NEAP Training Programs and Activities	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,845,150.00	3,845,150.00	
100000100001001	> Meal	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,326,950.00	3,326,950.00	
100000100001001	> Supply (CSE)	HRDD-NEAP	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150,000.00	150,000.00	

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					Advertisement t/Posting of IB/REB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
	25 PVC tube 2"											
	35m Fabricated wire aluminum race way 2" x 4" x 2"											
	200 pcs. Concrete screw with tox 2"											
100000100001001	15 pax two snacks and 1 meal	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,500.00	7,500.00	
100000100001001	48 bots. ALCOHOL, Ethyl, 68%-72%, 500 ml	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,194.88	3,194.88	
100000100001001	36 reams PAPER, Multi-Purpose (COPY) A4, 70 gsm	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,919.76	4,919.76	
100000100001001	24 reams PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,065.04	3,065.04	
100000100001001	4 packs BATTERY, dry cell, AA, 2 pieces per blister pack	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	145.20	145.20	
100000100001001	6 packs BATTERY, dry cell, AAA, 2 pieces per blister pack	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	118.38	118.38	
100000100001001	2 jars GLUE, all purpose, gross weight: 200 grams min	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	143.00	143.00	
100000100001001	6 boxes STAPLE WIRE, for heavy duty staplers, (23/13)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	134.46	134.46	
100000100001001	8 rolls TAPE, PACKAGING, width: 48mm (±1mm)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	178.88	178.88	
100000100001001	6 rolls TAPE, TRANSPARENT, width: 24mm (±1mm)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60.54	60.54	
100000100001001	2 rolls TWINE, plastic	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	116.48	116.48	
100000100001001	36 cans AIR FRESHENER, aerosol, 280ml/150g min	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,247.92	3,247.92	
100000100001001	20 boxes CLIP, BACKFOLD, all metal, clamping: 19mm (±1mm)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	304.40	304.40	
100000100001001	12 boxes CLIP, BACKFOLD, all metal, clamping: 25mm (±1mm)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	268.32	268.32	
100000100001001	48 pcs CORRECTION TAPE, film base type, UL 6m min	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	560.64	560.64	
100000100001001	6 boxes FASTENER, METAL, 70mm between prongs	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.46	500.46	
100000100001001	1 pack FOLDER, TAGBOARD, for A4 size documents	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	279.00	279.00	
100000100001001	1 pack FOLDER, TAGBOARD, for legal size documents	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	321.36	321.36	
100000100001001	12 boxes PAPER CLIP, vinyl/plastic coat, length: 32mm min	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	93.12	93.12	
100000100001001	12 boxes PAPER CLIP, vinyl/plastic coat, length: 50mm min	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	165.36	165.36	
100000100001001	12 carts INK CART, EPSON C13T664100 (T6641), Black	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,995.20	2,995.20	
100000100001001	12 carts INK CART, EPSON C13T664200 (T6642), Cyan	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,995.20	2,995.20	
100000100001001	12 carts INK CART, EPSON C13T664300 (T6643), Magenta	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,995.20	2,995.20	
100000100001001	12 carts INK CART, EPSON C13T664400 (T6644), Yellow	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,995.20	2,995.20	
100000100001001	24 boxes Sign Pen (Blue) 1.0mm	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,000.00	36,000.00	
100000100001001	12 bots. HP Ink Tank GT51	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,400.00	5,400.00	
100000100001001	36 bots. HP Ink Tank GT52 (Cyan-Magenta-Yellow)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,200.00	16,200.00	

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					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
	Supplies for July-August, CY 2023											
1000001000001001	2 reams CANON PAPER, A4 size, CREAM @1,200.00/ream	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,400.00	2,400.00	
1000001000001001	25 packs CANON PAPER, legal size, CREAM, 20s/pack@55.00/pack	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,250.00	1,250.00	
1000001000001001	3 boxes ENVELOPE, Expanding, Kraft, long size, 100 pieces per box @1,500.00/box	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,500.00	4,500.00	
1000001000001001	40 pcs ENVELOPE, Expanding, Plastic, with handle@70.00/pc.	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,800.00	2,800.00	
1000001000001001	34 pcs MARKER, Permanent, black, bullet type @35.00/pc	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,190.00	1,190.00	
1000001000001001	18 pcs MARKER, Permanent, blue, bullet type @35.00/pc	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	630.00	630.00	
1000001000001001	10 pcs MARKER, Permanent, red, bullet type @35.00/pc	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	350.00	350.00	
1000001000001001	17 pcs MARKER, whiteboard, Blue @40.00/pc	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	680.00	680.00	
1000001000001001	11 pcs MARKER, whiteboard, Red @40.00/pc	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	440.00	440.00	
1000001000001001	194 pcs NOTEBOOK, STENOGRAPHER @45.00/pc	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,730.00	8,730.00	
1000001000001001	91 reams PAPER, MULTIPURPOSE, A4, 70gsm, 500 sheets per ream @200.00/ream	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	18,200.00	18,200.00	
1000001000001001	1 pack PHOTOPAPER, GLOSSY, 2-FACED, A4 @165.00/pack	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	165.00	165.00	
1000001000001001	2 Bundles RING BINDER, plastic, 32mm, 10pcs/bundle @450.00/b	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	900.00	900.00	
1000001000001001	3 pcs SCISSORS, SYMMETRICAL OR ASYMMETRICAL @50.00/pc	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150.00	150.00	
1000001000001001	5 pcs Tape TAPE, PACKAGING, 48mm @50.00/pc	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	250.00	250.00	
1000001000001001	3 pcs TWINE, PLASTIC @100.0/pc	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	300.00	300.00	
1000001000001001	100 bots, ALCOHOL, ETHYL, 500ml @100.00/bot	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00	
1000001000001001	12 bots INSECTICIDE, aerosol type, 600ml @412.00/bot	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,944.00	4,944.00	
1000001000001001	18 bots, LIQUID HAND SANITIZER, 500ml @250.00/bot	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,500.00	4,500.00	
1000001000001001	15 bots, LIQUID HAND SOAP, 500ml @150.00/bot	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,250.00	2,250.00	
1000001000001001	1 unit Smart TV (42-in)	ORD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	45,000.00	45,000.00	
1000001000001001	PRIME HRM Self-Assessment and Action Planning	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.01.23	02.07.23		0.00		
1000001000001001	40 pax Food with venue (AM and Pm Snacks, Lunch.)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.13.23	02.15.23	GOP	24,000.00	24,000.00	
1000001000001001	Coordination Meetings with Core Teams	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.13.23		GOP	0.00		
1000001000001001	25 pax Food without venue (AM and Pm Snacks, Lunch) (PMT & ICTU)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.01.23	02.14.23	GOP	12,500.00	12,500.00	
1000001000001001	25 pax Food without venue (AM and Pm Snacks, Lunch) (PRAISE & ICTU)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.01.23	02.14.23	GOP	12,500.00	12,500.00	
1000001000001001	25 pax Food without venue (AM and Pm Snacks, Lunch) (HRMPS & ICTU)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.01.23	02.14.23	GOP	12,500.00	12,500.00	
1000001000001001	25 paxFood without venue (AM and Pm Snacks, Lunch) (PDC & ICTU)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.01.23	02.14.23	GOP	12,500.00	12,500.00	
1000001000001001	CSC Assess Phase									0.00		
1000001000001001	50 pax Food without venue (AM and Pm Snacks, Lunch)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.01.23	02.14.23	GOP	25,000.00	25,000.00	
1000001000001001	CSC Assist Phase 1									0.00		
1000001000001001	50 pax Food without venue (AM and Pm Snacks, Lunch)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.01.23	02.14.23	GOP	25,000.00	25,000.00	
1000001000001001	50 pax Food without venue (AM and Pm Snacks, Lunch)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.01.23	02.14.23	GOP	25,000.00	25,000.00	

Code (PAF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
100000100001001	Sports Training Expenses	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00	
100000100001001	Sports Materials/Equipments	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	21,175.00	21,175.00	
	Travel/Other Supplies Expenses [Local Travel by Air and by Land									0.00		
100000100001001	TEV within CARAGA	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	78,000.00	78,000.00	
100000100001001	TEV outside CARAGA	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	180,000.00	180,000.00	
100000100001001	Common Use supplies for Office Operation	OARD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	233,864.44	233,864.44	
	2023 Office Performances Commitment Review Form Mid-Year Review of the Schools Division Offices											
100000100001001	25 Pax Meals and Snacks	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.25.23	07.27.23	GOP	12,500.00	12,500.00	
	Supplies and Materials Expenses	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP			
100000100001001	PAPER, MULTICOPY, 80gsm, size: 210mm x 279 mm	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,728.96	2,728.96	
100000100001001	PAPER, MULTICOPY, 80gsm, size: 216mm x 330 mm	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,902.72	2,902.72	
100000100001001	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,129.92	2,129.92	
100000100001001	PAPER, Multi-Purpose (COPY) legal, 70 gsm	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,111.76	1,111.76	
100000100001001	TAPE, MASKING, width: 48mm (+-1mm)	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	426.40	426.40	
100000100001001	TAPE, TRANSPARENT, width: 24mm (+-1mm)	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40.36	40.36	
100000100001001	TAPE, TRANSPARENT, width: 48mm (+-1mm)	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	79.88	79.88	
100000100001001	SCOURING PAD, 5 pieces per pack	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	107.02	107.02	
100000100001001	CORRECTION TAPE, firm base type, UL 6m min	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	42.06	42.06	
100000100001001	PAPER CLIP, vinyl/plastic coat, length: 50mm min	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	17.14	17.14	
100000100001001	CUTTER BLADE, for heavy duty cutter	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	29.64	29.64	
100000100001001	CUTTER KNIFE, for general purpose	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66.86	66.86	
100000100001001	SCISSORS, symmetrical, blade length: 65mm min	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40.56	40.56	
100000100001001	STAPLE REMOVER, PLIER-TYPE	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	49.80	49.80	
100000100001001	PAPER SHREDDER, cutting width: 3mm -4mm (Entry Level)	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,699.20	5,699.20	
	Conduct of Skills Enhancement Training for Division TIOs and School ICT Coordinators											
310200100005000	Meals, snacks and Room Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	555,000.00	555,000.00	
310200100005000	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	20,000.00	20,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE CO		
310200100005000	Token	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	5,000.00	5,000.00		
	Conduct of Skills Enhancement Training/System Orientation for RO Employees	ICT	NO								0.00			
310200100005000	Meals, snacks without Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	250,000.00	250,000.00		
310200100005000	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	5,000.00	5,000.00		
	Conduct of Quarterly Meeting with Division ITDs on DepEd Computerization Program (DCP) Implementation										0.00			
310200100005000	Meals, snacks and Room Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	238,000.00	238,000.00		
310200100005000	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	5,000.00	5,000.00		
310200100005000	ICT Unit Professional Development/Course Training	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	90,000.00	90,000.00		
	Conduct of DepEd Computerization Program Field Spot Check/Monitoring										0.00			
310200100005000	Data and Communication Load for DCP Monitoring	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	14,400.00	14,400.00		
310200100005000	Monitoring Shirt/Jacket for DCP Monitoring	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	35,000.00	35,000.00		
	ICT Supplies and Materials Need										0.00			
310200100005000	Professional Dynamic Wired Microphone	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	36,000.00	36,000.00		
310200100005000	CCTV upgrade with monitoring package (Suppl), Installation and Configuration)	ICT	NO	NP-53.9 - Small Value Procurement	6.27.23	N/A	7.4.23	07.10.23		Special Purpose Fund	230,000.00		230,000.00	
310200100005000	All in 1 Desktop PC	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	45,000.00	45,000.00		
310200100005000	adapter CCTV	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	7,500.00	7,500.00		
310200100005000	Adapter Signal Booster	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	3,750.00	3,750.00		
310200100005000	Network Infra Recabling (Supply, Installation and Configuration)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	180,000.00		180,000.00	
310200100005000	laptop computer repair kit	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	2,500.00	2,500.00		
310200100005000	SD to HDMI Converter Adapter	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Special Purpose Fund	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement t/Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
310200100005000	BNC TO BNC cable	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10,000.00	10,000.00	
310200100005000	computer power button replacement	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10,500.00	10,500.00	
310200100005000	multimeter tester	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	3,500.00	3,500.00	
100000100001001	Ink pad replacement	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	13,000.00	13,000.00	
100000100001001	Cordless Screwdriver	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,500.00	4,500.00	
310200100005000	Uninterrupted Power Supply	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	55,000.00	55,000.00	
310200100005000	Universal laptop charger	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	12,500.00	12,500.00	
100000100001001	desktop computer	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	430,000.00	430,000.00	
310200100005000	Extreme Portable SSD	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	21,000.00	21,000.00	
310200100005000	Volt Computer Power Extension Cord	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10,200.00	10,200.00	
310200100005000	smart plug	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	2,500.00	2,500.00	
310200100005000	Wireless Professional Microphone	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	36,000.00	36,000.00	
310200100005000	Laptop Battery	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	180,000.00	180,000.00	
310200100005000	Kiosk Enclosure	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	40,000.00	40,000.00	
310200100005000	Solid State Drive	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	100,000.00	100,000.00	
310200100005000	Uninterrupted Power Supply	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	42,000.00	42,000.00	
310200100005000	RL4S Passthrough	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	2,200.00	2,200.00	
310200100005000	Cat6 UTP cable 305 meters	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	18,000.00	18,000.00	
310200100005000	Cable/Wire Plastic Cover/Molding	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	19,500.00	19,500.00	
310200100005000	Laptop Charger	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	40,000.00	40,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement t/Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO		
310200100005000	Speaker Wire 1 roll	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10,000.00	10,000.00		
310200100005000	Camera Stabilizer	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	80,000.00		80,000.00	
310200100005000	Rackmount UPS	ICT	NO	NP-53.9 - Small Value Procurement	06.21.23	N/A	6.27.23	07.04.23	Special Purpose Fund	170,000.00		170,000.00	
310200100005000	Network Management & ICT System Development Laptop	ICT	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.10.23	Special Purpose Fund	480,000.00		480,000.00	
310200100005000	Network Monitoring TV	ICT	NO	NP-53.9 - Small Value Procurement	06.21.23	N/A	6.27.23	07.04.23	Special Purpose Fund	130,000.00		130,000.00	
310200100005000	Drone	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	90,000.00		90,000.00	
310200100005000	Professional Studio/Video Camera Recorder	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	350,000.00		350,000.00	
310200100005000	Perimeter/Network Firewall	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	70,000.00		70,000.00	
310200100005000	Audio/Speaker Wall Mount Stand	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	15,000.00	15,000.00		
310200100005000	Printer Ink	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	24,000.00	24,000.00		
310200100005000	Biometric Device	ICT	NO	NP-53.9 - Small Value Procurement	02.21.23	N/A	02.28.23	03.31.23	Special Purpose Fund	51,000.00	51,000.00		
310200100005000	CRANEL web hosting	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	20,000.00	20,000.00		
310200100005000	Domain Name Renewal	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	7,000.00	7,000.00		
310200100005000	Subscription to Virtual Private Server (VPS)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	120,000.00	120,000.00		
100000100001001	Common Use supplies for Office Operation	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	15,472.38	15,472.38		
	SUPPLEMENTAL:												
100000100001001	Supply & delivery of food & accommodation on Proper Disposal for Unserviceable and Out of Warranty DCP Packages cum IT Officers with Supply Officers Interface Meeting	ICT	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.20.23	GOP	96,000.00	96,000.00		
100000100001001	Supply & delivery and accommodation on Coordination Meeting with Division Personnel for formulating guidelines on effective utilization of DCP Packages	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	92,800.00	92,800.00		
100000100001001	Supply & delivery of food and venue on the Orientation on deployed Information System and ICTU guidelines	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	61,200.00	61,200.00		
100000100001001	10 pcs HP Black 680 cartridge	ICT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,500.00	7,500.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement t/Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE CO	
100000100001001	9 pax Meal and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	6,250.00	6,250.00	
	Researcher's Notebook 2023								0.00				
100000100001001	100 pax Meal, snacks and venue	PPRD	NO	NP-53.9 - Small Value Procurement	07.19.23	N/A	07.24.23	Indicate Date		Gop	70,000.00	70,000.00	
100000100001001	LED Screen (Rental)	PPRD	NO	NP-53.9 - Small Value Procurement	07.19.23	N/A	07.24.23	Indicate Date		Gop	30,000.00	30,000.00	
	Kamustahan among the Division Planning Officers (DPOs), SEPs- Research, and Planning PPRD Staff								0.00				
100000100001001	45 pax Meals, venue with Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	230,720.22	230,720.22	
100000100001001	Common Use supplies for Office Operation	PPRD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	200,000.21	200,000.21	
	Supplemental:												
100000100001001	20 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.16.23	03.20.23		Gop	30,000.00	30,000.00	
100000100001001	Venue Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		Gop	12,000.00	12,000.00	
	Technical Review of Completed Research												
	20 pax Meals, Snacks, Venue with accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	120,000.00	120,000.00	
	ISO Related Activities and materials								0.00				
	Review of ISO QAD Processes and other related issues and concerns								0.00				
100000100001001	10 pax Meals and snacks bi-monthly for 6x	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.22	02.01.23		Gop	30,000.00	30,000.00	
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	5,000.00	5,000.00	
	Collaborative meeting with counterparts in the SDOs								0.00				
	Conduct of quarterly collaborative meeting with counterparts in the SDOs								0.00				
100000100001001	13 pax Meals and snacks per quarter for 4x	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.22	02.01.23		Gop	26,000.00	26,000.00	
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	5,000.00	5,000.00	
	RMEA Presentation with SDOs								0.00				
	Conduct of quarterly RMEA with SDOs								0.00				
100000100001001	64 pax Meals and snacks for 4x	QAD	NO	NP-53.9 - Small Value Procurement	01.10.23	N/A	01.13.23	01.16.23		Gop	128,000.00	128,000.00	
100000100001001	74 pax Meals and snacks for 4x	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	148,000.00	148,000.00	
	Meals 4th Q RMEA RO and SDO	QAD	NO	NP-53.9 - Small Value Procurement	01.10.23	N/A	01.13.23	01.16.23		Gop	51,000.00	51,000.00	
100000100001001	64 pcs Polo Shirts	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	32,000.00	32,000.00	
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	5,000.00	5,000.00	
	Education Summit for Private Schools								0.00				
	Caraga Private School Summit with Education Leaders ad Teachers								0.00				
100000100001001	54 pax Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	27,000.00	27,000.00	
100000100001001	400 pcs Polo Shirt	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	36,000.00	36,000.00	
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	5,000.00	5,000.00	
	Regional Training on the Implementation of M & E								0.00				
	Regional Webinar Workshop in Crafting M&E Tool for PPAs (Phase 2)								0.00				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
100000100001001	36 pax Meals and Snacks for 2x	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,000.00		36,000.00	
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00		5,000.00	
	QATAME									0.00			
	Year-end Assessment of QATAME Implementation of the 12 SDOs									0.00			
100000100001001	35 pax Meals and Snacks for 2x	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	35,000.00		35,000.00	
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00		5,000.00	
	BEMEF									0.00			
	Orientation									0.00			
100000100001001	82 pax Meals and Snacks for 3x *Sub-Aro of 300,000 is allocated by CO	QAD	NO	NP-53.9 - Small Value Procurement	01.11.23	N/A	01.16.23	01.19.23	GOP	492,000.00		492,000.00	
100000100001001	Tarpaulin	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00		1,000.00	
100000100001001	Token	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.13.23	02.19.23	GOP	5,000.00		5,000.00	
100000100001001	Common Use supplies for Office Operation	QAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	161,392.12		161,392.12	
	Supplemental:									0.00			
	NGMS Related Activities:									0.00			
	20 pax Lunch & AM/PM Snacks @500									0.00			
100000100001001	20 pax Lunch, AM/PM Snacks (1st Quarter Meetings)	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.17.23	02.23.23	GOP	10,000.00		10,000.00	
100000100001001	20 pax Lunch, AM/PM Snacks (2nd Quarter Meetings)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00		10,000.00	
100000100001001	20 pax Lunch & AM/PM Snacks @500	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00		20,000.00	
	2. Orientation of RO Employees on the Institutionalization of QMS									0.00			
100000100001001	140 pax Lunch and AM/PM Snacks @500	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.09.23	06.14.23	GOP	70,000.00		70,000.00	
	3. Capacity Bldg for QMS Teams									0.00			
100000100001001	40 pax Lunch and AM/PM Snacks @500 x 3 days	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00		60,000.00	
100000100001001	Honorarium of the Resource Person	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00		30,000.00	
	M & E Activity:									0.00			
	1. Regional Webinar Workshop M & E (Phase 2)									0.00			
100000100001001	36 pax Lunch and AM/PM Snacks with venue & room accommodation @2000 x 2 days	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	144,000.00		144,000.00	
100000100001001	Honorarium of the Resource Person								GOP	15,000.00		15,000.00	
	2. Education Summit									0.00			
100000100001001	30 pax Lunch and AM/PM Snacks @500	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00		15,000.00	
100000100001001	90 pax Polo Shirt @ 500	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	45,000.00		45,000.00	
100000100001001	5 pax Token @ 5000	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00		5,000.00	
	Capability Enhancement of QMS Team Leaders and Members on the Internal Quality Audit & Risk Management Procedures												
100000100001001	48 pax Lunch, AM & PM Snacks for 3 days	QAD	NO	NP-53.9 - Small Value Procurement	05.03.23	N/A	05.08.23	05.17.23	GOP	72,000.00		72,000.00	
100000100001001	Accommodation for 1 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.06.23	GOP	4,200.00		4,200.00	
100000100001001	Transportation for 1 pax	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00		2,000.00	
100000100001001	Tarpaulin 4x8, 1pc	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.11.23	05.18.23	GOP	640.00		640.00	

Code (PAF)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pbf)		Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
100000100001001	Multimedia D1 Trolley Speaker 750 watt peak must power output with USB port, SD card, Guitar in, echo, bass treblebater, battery, microphone, wireless remote, USB/TX input; audio input, LED light (blue/white)	CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.23.23	05.30.23	Gap	10,000.00	10,000.00	
100000100001001	Miscellaneous	CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gap	1,160.00	1,160.00	
	Capability Enhancement of QMS Team Leaders and Members on the Internal Quality Audit & Risk Management Procedures											
100000100001001	Lunch, AM and PM Snacks (3days) for 48 pax	CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gap	72,000.00	72,000.00	
100000100001001	Accommodation for 1 pax	CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gap	4,200.00	4,200.00	
100000100001001	Honorarium of the Resource Speaker for 1 pax	CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gap	13,160.00	13,160.00	
100000100001001	Tripairlin 4x8, 1pc	CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gap	640.00	640.00	
	Quarterly Budget Accounting Report (BAR) with the SDO's											
	Conduct of Quarterly Budget Accountability Report (BAR) with the SDO's											
100000100001001	500 pax Meals and Snacks	CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gap	20,000.00	20,000.00	
100000100001001	Common-used Supplies	CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gap	161,393.12	161,393.12	
	Common-Used Supplies:											
100000100001001	Office Supplies for 1st Quarter	NO	NO	Shopping	01.24.23	N/A	02.03.23	02.20.23	Gap	151,714.00	151,714.00	
100000100001001	Office Supplies for 2nd Quarter	NO	NO	Shopping	04.27.23	N/A	05.09.23	05.26.23	Gap	371,565.00	371,565.00	
100000100001001	Toners for NO use	NO	NO	Shopping	N/A	N/A	06.01.23	06.29.23	Gap	15,200.00	15,200.00	
100000100001001	Construction of 3-Storey Regional Office Building	NO	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Gap	69,581,866.06		69,581,866.06
100000100001001	Toner, HP Laserjet 1020-Q2612AC@4,000.00/cart	NO	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gap	8,000.00	8,000.00	

TOTAL BUDGET

154,318,013.37 43,124,377.09 111,193,636.28

Prepared by:

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Administrative Officer IV
Procurement Unit

Verified by:

FE L. ALEGADO
Chief
Finance Division

Recommending Approval:

PEDRO T. ESCOBARTE, JR.
Asst. Regional Director
BAC - Chairman

APPROVED BY:

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OIC-Regional Director