

DepEd Caraga Regional Office - FY 2024 Indicative Annual Procurement Plan

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
		Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO/SARO/ Others		
100000100001001	ASD-CAO												
100000100001001	48 pax Lunch & snacks One-Day ASD Pre-Procurement Planning	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	24,000.00		24,000.00	
1000001000001001	48 pax Lunch & snacks for the Two-Day Mid-Year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on June 25-26, 2024	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	48,000.00		48,000.00	
1000001000001001	48 pax Meals & snacks for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation of OPCRF & IPCRF 2025 (Three-Days)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	72,000.00		72,000.00	
1000001000001001	3 days Venue for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation of OPCRF & IPCRF 2025 (Three-Days)	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00		12,000.00	
1000001000001001	48 pcs Polo Shirt for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation of OPCRF & IPCRF 2025 (Three-Days)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00		20,000.00	
1000001000001001	15 pax Registration fee for ASD participants to the Three-Day Live-In ASD Annual Congress among RO and SDOs	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	90,000.00		90,000.00	
1000001000001001	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	30,000.00		30,000.00	
1000001000001001	1 unit Purchase of outdoor led wall panels and its installation labor for the Citizen's Charter	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	90,000.00		90,000.00	
	ASD- CASH												
1000001000001001	1 unit Purchase of heavy duty photocopier	ASD-CASH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	35,000.00		35,000.00	
	ASD- ASSET MANAGEMENT UNIT												
1000001000001001	7 Regional Banner (DEPED CARAGA)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	70,000.00		70,000.00	
1000001000001001	1800 Purified Drinking Water	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	63,000.00		63,000.00	
1000001000001001	3Tri-colored combination window blinds for AMU office	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,000.00		36,000.00	
1000001000001001	18 Meals and snacks for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2024	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,100.00		8,100.00	
1000001000001001	1 Venue for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2024	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00		4,000.00	
1000001000001001	18 Meals and snacks for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2024	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,100.00		8,100.00	
1000001000001001	1 Venue for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2024	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00		4,000.00	
	ASD- RECORDS												
1000001000001001	7 Meals & snacks for the Disposal of Valueless Records (7 pax on March 27, 2024)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,200.00		4,200.00	
1000001000001001	17 Meals & snacks for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2024)	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	31,400.00		31,400.00	
1000001000001001	Postage & Courier	ASD-RECORDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	140,000.00		140,000.00	

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
		End-User			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO/SAO/ Others	
	ASD- GENERAL SERVICES UNIT												
100000100001001	Meals for Reorientation on the 75 of Good Housekeeping for all RO Personnel (8/23/2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	14,000.00	14,000.00		
1000001000001001	Meals for Quality Workplace Committee bi-monthly meetings (2/16, 4/18, 6/13, 8/15, 10/17, 12/4/2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	34,000.00	34,000.00		
100000100001001	Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 29, June 28, September 27, and December 6, 2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	38,400.00	38,400.00		
1000001000001001	Meals and Rent for Venue for Conducted Capacity Building for DepEd Caraga General Services Unit Personnel (July 24-26, 2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	48,000.00	48,000.00		
100000100001001	Laminating Film roll	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	3,000.00	3,000.00		
	JANITORIAL SERVICES	ASD-GSU											
1000001000001001	PREMIUM LATEX GLOVES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
100000100001001	All Purpose Fabric Gloves (Orange Color)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,000.00	2,000.00		
100000100001001	Janitorial/Utility belts	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00		
100000100001001	10 sets PPE consisting of hard hats, eye protection, ear plugs, harness, safety gloves, respirator or dust mask, safety shoes, safety suit and vest	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	50,000.00	50,000.00		
100000100001001	Yellow Caution Board: Caution: Wet Floor	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
100000100001001	2 sets 25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and brass adaptor/coupling	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,900.00	1,900.00		
100000100001001	TRASHBAG, black, XL, 10 pieces per roll or pack, thick	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00		
100000100001001	TRASHBAG, black, L, 10 pieces per roll or pack, thick	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00		
100000100001001	TRASHBAG, black, S, 10 pieces per roll or pack, thick w/squeezer	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00		
100000100001001	Broom and Mop Holder/Gripper, wall mount, supported weight up to 3kg	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00		
100000100001001	Tornado Mop, 1 Bucket, 1 Mop Stick Set, 1 Microfiber, 360deg rotation	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00		
100000100001001	Dipper	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	500.00	500.00		
100000100001001	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, GREEN, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,000.00	7,000.00		
100000100001001	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLUE, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,000.00	7,000.00		
100000100001001	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, RED, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,000.00	7,000.00		
100000100001001	Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLACK, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,000.00	7,000.00		
100000100001001	Trash Bin/Waste Segregation Bins swing type cover, GREEN, 22L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	18,000.00	18,000.00		
100000100001001	Trash Bin/Waste Segregation Bins swing type cover, BLUE, 22L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	18,000.00	18,000.00		
100000100001001	Trash Bin/Waste Segregation Bins swing type cover, RED, 22L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	18,000.00	18,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement n/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO/SAR/ Others		
1000001000001001	Car Freshener	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,500.00	10,500.00			
1000001000001001	Toilet Deodorizer, Refill, 100g	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	14,400.00	14,400.00			
1000001000001001	Fabric conditioner 24ml (60pcs/box)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00			
1000001000001001	Disinfectant Multi Surface Cleaner 450ml	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	34,000.00	34,000.00			
1000001000001001	bleach 1L (24/box)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	54,000.00	54,000.00			
1000001000001001	bleach 1 gallon (3 bottles/box)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	24,000.00	24,000.00			
1000001000001001	Liquid Clog Remover/Drain Cleaner, 500ml	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00			
1000001000001001	Liquid Clog Remover/Drain Cleaner, 1L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	6,000.00	6,000.00			
1000001000001001	Car Wipe Synthetic Chamois with container	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	6,000.00	6,000.00			
1000001000001001	doormat, non slip, rubber backed, with absorbent top	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00			
1000001000001001	Glass squeegee/cleaner with handle, heavy duty	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00			
1000001000001001	Feather duster	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00			
1000001000001001	Yellow Caution Board: Caution: Wet Floor	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00			
1000001000001001	Rubberized Toilet Pumps, wood handle, big	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,200.00	1,200.00			
1000001000001001	Water Container with cover, 100L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00			
1000001000001001	Glass Cleaner Antibacterial 500ml Spray bottle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,000.00	36,000.00			
1000001000001001	telescopic broom with long adjustable handle for ceilings	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00	3,000.00			
1000001000001001	dry microfiber absorbent, fast drying, cleaning cloth	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,500.00	1,500.00			
1000001000001001	Muriatic Acid, 1 Liter	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,000.00	36,000.00			
1000001000001001	Muriatic Acid, 1 Gallon	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00			
1000001000001001	SECURITY SERVICES	ASD-GSU	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	902,400.00	902,400.00			
1000001000001001	OFFICE EQUIPMENT	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	105,000.00	105,000.00			
	REPAIR & MAINTENANCE OFFICE EQUIPMENT													
1000001000001001	Annual periodic preventive maintenance for all airconditioning units of the Regional Office for one (1) year (January 1, 2024 to December 31, 2024)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	200,000.00	200,000.00			
1000001000001001	Procurement of labor and materials for the Repair and maintenance of generator set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00			
1000001000001001	Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO/SARO/ Others	
	REPAIR & MAINTENANCE BUILDINGS												
100000100001001	Procurement of labor, supplies, and materials for the Repainting of walls, façade, ceilings, roofings, fences, gates, and parking area markers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
100000100001001	Procurement of gardening tools, supplies, materials, and equipment	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00		
100000100001001	Procurement of labor, supplies, and materials for the repair of malfunctioning/ damaged office doors, door jambs, and windows, furnitures and fixtures	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
100000100001001	Procurement of labor, supplies, and materials for the repair and maintenance of flooring, walls, facade, structures of the Regional Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500,000.00	500,000.00		
100000100001001	Procurement/replacement of lighting fixtures, bulbs and fluorescents	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00		
100000100001001	Maintenance of electrical facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
100000100001001	Procurement of labor, supplies, and water, plumbing, and sanitary facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
100000100001001	Procurement/Rental and maintenance of Ornamental and decorative Plants for all RO Functional Divisions and common indoor areas and gardens/landscaped areas	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	80,000.00	80,000.00		
100000100001001	Procurement of labor, supplies, and materials for waterproofing and repair of ceilings and roofing	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
100000100001001	Procurement of 1 year Termite Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations, Spraying on structures, monitoring of bait stations	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
100000100001001	TRANSPORTATION & DELIVERY	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	115,000.00	115,000.00		
100000100001001	INSURANCE EXPENSES	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	584,000.00	584,000.00		
	REPAIR & MAINTENANCE MOTOR VEHICLES	ASD-GSU											
100000100001001	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,329,400.00	1,329,400.00		
100000100001001	Renewal of Registration of Motor Vehicles	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
100000100001001	Renewal of Insurance of Motor Vehicles	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
100000100001001	Emission Testing of all official service vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
100000100001001	OTHER PROFESSIONAL SERVICES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	526,000.00	526,000.00		
100000100001001	OTHER GENERAL SERVICES (salaries and wages for Job Order Personnel (20pax, 591.00/day))	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,120,480.00	3,120,480.00		
100000100001001	RENT- LAND	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	11,000.00	11,000.00		
100000100001001	FUEL (Oil, Lubricants, Gasoline and Diesel)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,080,000.00	1,080,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO/SARO/ Others		
1000001000001001	Procurement of 1 Vehicle	ASD-GSU	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	1,500,000.00	1,500,000.00			
	ASD- PERSONNEL													
1000001000001001	12 pax Registration fee of participants to the Capacity Building on RSPJ & other Personnel Action	ASD- PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	30,600.00	30,600.00			
1000001000001001	40 pax Registration fee of participants to the Workshop re: PBB FY 2022 grant on the 4th quarter of 2024	ASD- PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	7,200.00	7,200.00			
1000001000001001	40 pax Registration fee of participants to the Reorientation on the Guidelines re: Career Progression System	ASD- PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00			
	ASD- RPSU													
1000001000001001	43 paxLunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2024)	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,100.00	30,100.00			
1000001000001001	43 paxLunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2024)	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,100.00	30,100.00			
	ASD- PROCUREMENT													
1000001000001001	40 pax AM Snacks and Lunch Annual Convergence among BAC Members, Secretariat, TWG, Inspectorate and End-Users (1st Sem and Funds care of: Office of the ARD)	ASD-PROCU- MENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00			
1000001000001001	Heavy Duty Printer	ASD-PROCU- MENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	45,000.00	45,000.00			
1000001000001001	Labor and Materials for the built-in Cabinets	ASD-PROCU- MENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00			
1000001000001001	2 Swivel Chairs	ASD-PROCU- MENT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00			
1000001000001001	ASD APP CSE Office Supplies	ASD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	376,000.00	376,000.00			
1000001000001001	ASD APP CSE Other Office Supplies	ASD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	427,000.00	427,000.00			
1000001000001001	ASD APP CSE - RPSU	ASD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000,000.00	1,000,000.00			
	QUARTERLY CLMD-CID CONVERGENCE													
	1ST Quarter - CLMD-CID Convergence													
1000001000001001	20 pax Lunch and AM/PM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00			
	2nd Quarter - CLMD-CID Convergence													
1000001000001001	20 pax Lunch and AM/PM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00			
	3rd Quarter - CLMD-CID Convergence													
1000001000001001	125 pax - 3 meals and 2 snacks with accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	250,000.00	250,000.00			
1000001000001001	125 pax - 2 meals and 2 snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00			
	4th Quarter - CLMD-CID Convergence													
1000001000001001	20 pax Lunch and AM/PM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00			
	Program Implementation Review (PIR) on Curriculum Management and Implementation with CID Chiefs													
1000001000001001	Venue Rental for 3 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00			
1000001000001001	30 pax - Accommodation for 30 pax@ 300 for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	18,000.00	18,000.00			
1000001000001001	30 pax - 3 meals and 2 snacks for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	90,000.00	90,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
		Advertise ment/ Posting of IB/REI			Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO/SARO/ Others			
100000100001001	48 pcs. Polo shirt	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	24,000.00	24,000.00			
	Orientation on the Use of Learning Resource Registry System													
100000100001001	82 pax - 3 meals and 2 snacks with accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	164,000.00	164,000.00			
100000100001001	82 pax - 3 meals and 2 snacks without accommodation for the last day	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	65,600.00	65,600.00			
100000100001001	1 pax Token- Wireless Bluetooth Speaker (for the Resource Speaker)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00			
100000100001001	Contingency Fund	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,400.00	15,400.00			
	Buwan ng Wilka (August 2024)													
100000100001001	100 pax Snacks during Opening Program (Morning)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,500.00	7,500.00			
	Prizes for the Winners :													
100000100001001	1 pax First	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,000.00	1,000.00			
100000100001001	1 pax Second	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	800.00	800.00			
100000100001001	1 pax Third	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	500.00	500.00			
100000100001001	4 pax Consolation	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	800.00	800.00			
100000100001001	20 pax Prizes for the Larong ng Lahit Winners	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,000.00	2,000.00			
100000100001001	100 pax Meals and Snacks during Closing Program (Lunch and Afternoon Snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	42,500.00	42,500.00			
	TECHNOLYMPICS													
100000100001001	60 pax - 3 Meals, 2 snacks, for 2 days @ 800/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	96,000.00	96,000.00			
100000100001001	2 pax Honorarium for board of Judges @2000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00			
	SINING TANGHALAN													
100000100001001	4 pax Honorarium for the Board of Judges @10,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	40,000.00	40,000.00			
100000100001001	1 pax Keynote speaker Airfare	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00			
100000100001001	1 paxHonorarium keynote speaker	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00			
100000100001001	2 pax Hotel accommodation for Board of Judges @2000/pax for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	8,000.00	8,000.00			
	READ – A- THON (English)													
100000100001001	6 pax Honorarium of Speaker	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00			
	READ – A- THON (Filipino)													
100000100001001	6 paxHonorarium of Speaker	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00			
	SPECIAL NEEDS EDUCATION PROGRAM (SNEd) - Braille Reading -3 Judges and Sign language Interpretation - 3 Judges										0.00			
100000100001001	1 pax Transportation Expenses of the Judges	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,500.00	2,500.00			
100000100001001	1 pax honorarium	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00			

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IG/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO/SARO/ Others	
100000100001001	15 pax TEV of Medical-dental and advocacy team from RO	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	11,250.00	11,250.00		
100000100001001	40 liters Fuel of vehicle	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	3,200.00	3,200.00		
100000100001001	40 pax - am snacks of RO personnel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	14,000.00	14,000.00		
	29th DepED Caraga Anniversary Celebration														
100000100001001	112 pcs Barong Tops (Cultural allowance)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	168,000.00	168,000.00		
100000100001001	140 pax PM snacks and dinner	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	84,000.00	84,000.00		
100000100001001	1 pcs Token for Keynote Speaker	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	5,000.00	5,000.00		
100000100001001	2 pcs Token for Program Host (Filipiniana/Barong Tops)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	3,000.00	3,000.00		
100000100001001	1 pcs Double sided updated Deped Caraga Banner	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	5,000.00	5,000.00		
100000100001001	1 pax Contract of service, live band with singers	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	12,000.00	12,000.00		
100000100001001	1 pax Hall decoration; contract of service of florist/ event's organizer	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	12,000.00	12,000.00		
	2024 Regional Youth Forum														
100000100001001	350 pax - am snacks and lunch of production team and participants	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	210,000.00	210,000.00		
100000100001001	21 pcs Reversible Denim advocacy jacket with Youth Formation Program emblem (for Division Youth Formation Coordinators/and the RO partnership personnel- 21 pcs)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	37,800.00	37,800.00		
100000100001001	1 pax Honorarium of Resource Speaker	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	3,000.00	3,000.00		
	Pahinungod sa mga Kabulig 2024: Recognition of Partners and stakeholders of DepEd Caraga Region on														
100000100001001	263 pax Lunch and PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	157,800.00	157,800.00		
100000100001001	30 pcs Plaques	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	60,000.00	60,000.00		
100000100001001	2 pcs Plaques (charged to contingency funds)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	20,000.00	20,000.00		
100000100001001	10 pcs Leis	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	2,500.00	2,500.00		
100000100001001	1 unit Rental of LED Wall (2.5 m x 5m)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	25,000.00	25,000.00		
100000100001001	19 pcs Plaques (for BE winners)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	38,000.00	38,000.00		
	Opian Kalusugan sa DepED Program Implementation Review SY 2023-2024														
100000100001001	2 days Venue Rental (NEAP)	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date			Gop	8,000.00	8,000.00		
100000100001001	68 pax Accommodation (NEAP Dorm)	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date			Gop	20,400.00	20,400.00		
100000100001001	1 pc Tarpaulin 4 x 8 feet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	1,000.00	1,000.00		
	80 pax Meals and Snacks (3 meals and 2 snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	80,000.00	80,000.00		
100000100001001	80 pax Meals and Snacks(2 Meals and 2 snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			Gop	52,000.00	52,000.00		

Code (PAR)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO/SARO/ Others	
100000100001001	85 pax Diagnostic Tests (CBC, Urinalysis, Chest Xray (PA view), FBS, HBA1C, Total Cholesterol, Triglycerides, Creatinine, SGPT, Serum Electrolytes, BUA, BUN, ECG 12 leads, with Pap Smear	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		246,500.00	246,500.00			
100000100001001	35 pax Diagnostic Tests (CBC, Urinalysis, Chest Xray (PA view), FBS, HBA1C, Total Cholesterol, Triglycerides, Creatinine, SGPT, Serum Electrolytes, BUA, BUN, ECG 12 leads, without Pap Smear	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		91,000.00	91,000.00			
100000100001001	1000 pcs Paracetamol 500 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		2,250.00	2,250.00			
100000100001001	50 pcs Celecoxib 200 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		950.00	950.00			
100000100001001	100 pcs Omprazole 40 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		4,000.00	4,000.00			
100000100001001	500 pcs Phenylephrine HCL + Chlorphenamine + Paracetamol	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		2,500.00	2,500.00			
100000100001001	50 pcs Acetylcysteine 600 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		1,650.00	1,650.00			
100000100001001	100 pcs Lidocaine 2%, 1.8ml with epinephrine carpule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		2,700.00	2,700.00			
100000100001001	500 pcs Amoxicillin 500 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		3,000.00	3,000.00			
100000100001001	100 pcs losartan 50 mg	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		900.00	900.00			
100000100001001	100 pcs Amlodipine 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		600.00	600.00			
100000100001001	2 pcs Finger Pulse Oximeter	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		4,000.00	4,000.00			
100000100001001	1 unit Examination and treatment table, Hamilton Type, with drawer and compartment door, upholstered three section top, provided with stirrup and sliding foot stool.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		20,000.00	20,000.00			
100000100001001	1 unit Half Glass/ Half Door Multi-Purpose Metal Cabinet, Swing Door with keylock Storage Filing Cabinet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		20,000.00	20,000.00			
	Pahinungod sa mga Kabulig 2024: Recognition of Partners of Depled Caraga Region														
100000100001001	300 pax - 2 meals and 2 snacks of TWG during Kabulig	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		195,000.00	195,000.00			
100000100001001	26 pcs Plaques for Brigada Eskwela 2023 Winners/coordinators	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		52,000.00	52,000.00			
100000100001001	32 pcs Plaques for GAMAD SIKLAB 2023 Awardees	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		64,000.00	64,000.00			
100000100001001	1 pcs - 1st SBFP Implementer	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		3,000.00	3,000.00			
100000100001001	1 pcs - 2nd SBFP Implementer	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		2,500.00	2,500.00			
100000100001001	1 pcs - 3rd SBFP Implementer	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		2,000.00	2,000.00			
100000100001001	9 pcs - SBFP Regional Finalists	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		18,000.00	18,000.00			
100000100001001	10 packs A4 Glossy Photo paper	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		1,500.00	1,500.00			
100000100001001	50 pcs Certificate Holder	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		2,500.00	2,500.00			
100000100001001	4 packs Long lasting A4 batteries for wireless microphone (Enerizer)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop		1,200.00	1,200.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO/SARO/ Others	
100000100001001	5 reams A4 bond paper Substance 20	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	1,250.00	1,250.00		
	National Teachers' Day Celebration: Pahinungod sa mga Magtutodlo 2024													
100000100001001	600 pax AM and PM snacks and lunch of participants (150 pax)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	90,000.00	90,000.00		
100000100001001	4packs Lithium long lasting battery for wireless mic (energizer)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	1,600.00	1,600.00		
100000100001001	16 pcs/ 4 packs of 4 for the 2 activities	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	24,000.00	24,000.00		
100000100001001	12 pcs Token for the 12 Teacher Awardees/ Champions (wooden desktop organizer with charging)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	5,000.00	5,000.00		
100000100001001	1 pax Teacher Got Talent 1st Prize (1)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	33,000.00	33,000.00		
100000100001001	3 pax Teacher Got Talent 2nd Prize (11)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	11,000.00	11,000.00		
100000100001001	11 pax Teacher Got Talent (Regional Finalists) (11)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	9,000.00	9,000.00		
100000100001001	3 pcs Honorarium of Judges from external partners (3 pax)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	2,000.00	2,000.00		
100000100001001	2 pcs Load cards	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	800.00	800.00		
100000100001001	1 pc Tarpaulin 4' x 8'	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	2,350.00	2,350.00		
100000100001001	10 reams Book Paper (A4) 10 reams	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop				
	18-Day Campaign to End Violence Against Women (VAW)													
100000100001001	1 pcs Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	800.00	800.00		
100000100001001	4 rolls orange ribbonets/ribbons;	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	580.00	580.00		
100000100001001	*floor length orange/white curtain (pitch twirl/ satin or any thick material)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	4,500.00	4,500.00		
100000100001001	140 pcs Advocacy campaign material for RO personnel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	70,000.00	70,000.00		
100000100001001	140 pcs Lunch and am snacks of RO personnel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	1,500.00	1,500.00		
100000100001001	140 pcs - am snacks of media/press, guests and TWG during Press Conference	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	1,000.00	1,000.00		
100000100001001	4 reams A4 bond paper- substance 20	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	900.00	900.00		
100000100001001	2 bots ink cartridge for brother printer	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	1,000.00	1,000.00		
100000100001001	2 packs A4 photo paper	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	1,000.00	1,000.00		
100000100001001	25 pcs Blue ballpen (good quality)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	2,500.00	2,500.00		
100000100001001	100 pads Writing pads	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	5,000.00	5,000.00		
100000100001001	100 pax - am and pm snacks, lunch	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	60,000.00	60,000.00		
100000100001001	15 pax Dinner and accommodation of Division GAD Coordinators and TWG members	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	18,750.00	18,750.00		
100000100001001	15 pax Breakfast of Division GAD coordinators and TWG members	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	3,000.00	3,000.00		
100000100001001	50 pax Lunch and 2 snacks of day 2 participants	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO/SARO/ Others	
	Adolescent Health Education and Practical Training with Peer Navigators Training												
100000100001001	35 pax Meals and Accommodation 94 days)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	245,000.00	245,000.00		
100000100001001	Honorarium	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
100000100001001	35 pcs. Training Manual	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,500.00	10,500.00		
100000100001001	Tarpaulin 4x8 feet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00	500.00		
	CY 2023 Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports **date of activity may change												
100000100001001	40 pax - Day 0-January 16, 2024 Board & Lodging and Meal (Dinner@P350 and Lodging @ P1000)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	54,000.00	54,000.00		
100000100001001	82 pax - Day 1-January 17, 2024-Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	164,000.00	164,000.00		
100000100001001	82 pax - Day 2-January 18, 2024-Meals (Breakfast, AM snacks, Lunch, PM snacks and Dinner @ P1000)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	82,000.00	82,000.00		
100000100001001	40 pax - Lodging@ P1000	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,000.00	40,000.00		
	CY 2024 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports **date of activity may change												
100000100001001	40 pax - Day 0-July 16, 2024 Board & Lodging and Meal (Dinner @ P350 and Lodging @ P1000)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	54,000.00	54,000.00		
100000100001001	82 pax - Day 1-July 17, 2024-Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	164,000.00	164,000.00		
100000100001001	82 pax - Day 2-July 18, 2024-Meals (breakfast, AM snacks, Lunch, PM snacks and Dinner)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	82,000.00	82,000.00		
100000100001001	40 pax Lodging	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,000.00	40,000.00		
	FY 2024 Quarterly Full Time Delivery Unit (FDU) Meeting **final date TBA												
100000100001001	100 pax - 1st Quarter-Meals/lodging	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	45,000.00	45,000.00		
100000100001001	100 pax - 2nd Quarter-Meals/lodging	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	45,000.00	45,000.00		
100000100001001	100 pax -3rd Quarter-Meals/lodging	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	45,000.00	45,000.00		
100000100001001	100 pax -4th Quarter-Meals/lodging	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	45,000.00	45,000.00		
	CY 2023 Year-End and CY 2024 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports												
100000100001001	10 pax Prize/Award for CART reports- Jacket w/ Hood for SDOs	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25,000.00	25,000.00		
100000100001001	10 pax Prize-Award for CART reports- Polo Shirt for SDOs	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,500.00	8,500.00		
100000100001001	30 packs A4 Certificate paper, color: cream, 20s/pack	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,800.00	4,800.00		
100000100001001	50 pcs A4 Certificate holder, color: black	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,750.00	3,750.00		

Code (PAR)	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
		End-User			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO/SARCOthers	
100000100001001	Online Orientation on TA Mechanism of the new RFIAT/DFIAT members												
100000100001001	15 pax -Meal and snacks for RFIAT members @ 500/pax	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,500.00	7,500.00		
100000100001001	2024 SBM Stakeholders' Convocation cum TA and CI Summit												
100000100001001	12 pcs Trophies (for Outstanding Division CI Implementers for Pilot and non-pilot SDOs) @P3000 each	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	36,000.00	36,000.00		
100000100001001	100 pax Meals & Snacks @ P1000 each	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00		
100000100001001	1 pax Decoration with LED Screen	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	35,000.00	35,000.00		
100000100001001	36 pcs Plaques @ P1500 each	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	54,000.00	54,000.00		
100000100001001	1 pax Sounds and Lights	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
100000100001001	Online Monthly Coordination meeting among RFIAT members												
100000100001001	45 pax Snacks @ P75/pax for 12 meetings	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	40,500.00	40,500.00		
100000100001001	Upskilling of process holders on the Quality Management System												
100000100001001	40 paxs Meals and snacks @P500	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00		
100000100001001	1 day Venue Rental	FIAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00		
100000100001001	Interface Activity among NQMS Teams												
100000100001001	25 pax - Meal and snacks @ 500/pax for 2 meetings	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	25,000.00	25,000.00		
100000100001001	1 day Venue Rental	FIAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00		
100000100001001	Management Review (Online)												
100000100001001	25 pax Meals and snacks @P500 for 4 quarters	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	50,000.00	50,000.00		
100000100001001	Orientation of the New SBM Framework												
100000100001001	65 pax Meal and snacks @1000 per day for 2 days	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	130,000.00	130,000.00		
100000100001001	Venue Rental @ P4000 per day for 2 days	FIAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	8,000.00	8,000.00		
100000100001001	65 pax Room Accommodation @ P300 per day for 2 days	FIAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	19,500.00	19,500.00		
100000100001001	Production of coffeeable book (DASIS) of Best Practices on SBM, SGC, CI and TA												
100000100001001	100 pcs Coffeeable Book @ P250	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	25,000.00	25,000.00		
100000100001001	Revisiting of the Enhanced School Improvement Planning												
100000100001001	50 pax Meal and snacks @1000 per day for 2 days	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00		
100000100001001	Venue Rental @ P4000 per day for 2 days	FIAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	8,000.00	8,000.00		
100000100001001	50 pax Room Accommodation @ P300 per day for 2 days	FIAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00		
100000100001001	Retooling on Continuous Improvement Program (2 pax from Pilot SDOs and 3 pax from non-pilot SDOs)												
100000100001001	35 pax Meals & Snacks @ P1000 each for 3 days	FIAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	105,000.00	105,000.00		

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
		End-User			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO/SARO/ Others	
100000100001001	Venue Rental @ P4000 per day for 3 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	12,000.00	12,000.00		
1000001000001001	35 pax Room Accommodation @ P300 per day for 3 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	31,500.00	31,500.00		
1000001000001001	5 pax Token for the Speakers	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	Guidelines of School Governance Council												
1000001000001001	65 pax Meal and snacks @1000 per day for 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	130,000.00	130,000.00		
1000001000001001	Venue Rental @ P4000 per day for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	8,000.00	8,000.00		
1000001000001001	65 pax Room Accommodation @ P300 per day for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	19,500.00	19,500.00		
1000001000001001	Common Use Supplies	FTAD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	318,750.00	318,750.00		
	Review of HR Policies Guidelines, and Plans												
1000001000001001	25 pax- Meals (AM and PM Snacks and Lunch) without venue (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	37,500.00	37,500.00		
1000001000001001	3 days Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	12,000.00	12,000.00		
	Orientation and Induction Program for Newly-Hired RO Personnel												
1000001000001001	20 pax Meals (AM and PM Snacks and Lunch) without venue (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00		
1000001000001001	2 days Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	8,000.00	8,000.00		
	Competency-Based Learning and Development Intervention Program for RO Personnel 1												
1000001000001001	70 pax Meals (AM and PM Snacks and Lunch) without venue (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	70,000.00	70,000.00		
1000001000001001	2 days Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	8,000.00	8,000.00		
1000001000001001	70 pcs Journal Notebook (hardbound, 80-100 pages, 148mmx210mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,500.00	10,500.00		
	1 pax Resource Speaker												
1000001000001001	1 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	60,000.00	60,000.00		
1000001000001001	1 pax Travel Expenses and Accommodation	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00		
	Competency-Based Learning and Development Intervention Program for RO Personnel 2												
1000001000001001	70 pax Meals (AM and PM Snacks and Lunch) without venue (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	70,000.00	70,000.00		
1000001000001001	2 days Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	8,000.00	8,000.00		
1000001000001001	70 pcs Journal Notebook (hardbound, 80-100 pages, 148mmx210mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,500.00	10,500.00		
1000001000001001	1 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	60,000.00	60,000.00		
1000001000001001	1 pax Travel Expenses and Accommodation	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00		
	Scholars Circle Convergence (Blended)												
1000001000001001	50 pax Meals (Breakfast, AM and PM Snacks, Lunch and Dinner) without venue (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
		Advertisement/ Posting of IB/REI			Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO/SARO/ Others			
1000001000001001	50 pax Dormitory Accommodation	HRDD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00			
1000001000001001	2 days Venue Rental (NEAP-Caraga Gold Hall) Token for Resource Speaker	HRDD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	8,000.00	8,000.00			
1000001000001001	10 pcs Fleece Blanket, 50in by 60 in) with paper bag Succession and Exit Planning	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	16,000.00	16,000.00			
1000001000001001	40 pax Meals (AM and PM Snacks and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00			
1000001000001001	1 day Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00			
	Teambuilding Activity cum Family Day													
1000001000001001	138 pax Meals (Breakfast, AM and PM Snacks, Lunch and Dinner) with Venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	165,600.00	165,600.00			
1000001000001001	1 pc Tarpaulin (9ft by 16ft)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	3,600.00	3,600.00			
1000001000001001	Materials to Teambuilding Activities	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,000.00	7,000.00			
1000001000001001	Materials for Prizes	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	40,000.00	40,000.00			
1000001000001001	Food Items for Prizes	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00			
1000001000001001	138 pcs Polo Shirt with embroidered logo Seminar on Moral Empowerment for RO Employee	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	82,800.00	82,800.00			
1000001000001001	138 pax Meals (AM and PM Snacks, and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	82,800.00	82,800.00			
1000001000001001	1 pax Honorarium for Resource Person	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00			
1000001000001001	Materials for the Activity Monthly Employee Welfare Activities (Spiritual, Health and Wellness Activities)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00			
1000001000001001	138 pax PM Snacks for 12 months	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	124,200.00	124,200.00			
1000001000001001	Materials for EW Programs and Activities Conduct on PRIOR or Exit Program Activities	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00			
1000001000001001	40 pax Meals (AM and PM Snacks, and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00			
1000001000001001	4 pax Honorarium for Resource Person Token for Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	40,000.00	40,000.00			
1000001000001001	4 pcs Fleece Blanket, 50in by 60 in) with paper bag	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	3,200.00	3,200.00			
1000001000001001	Materials for the Activity Bulawanong Sulid Awards 2024	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00			
	Evaluation and Deliberation of Documents													
1000001000001001	36 pax Meals (AM and PM Snacks and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	18,000.00	18,000.00			
	Interview Stage													
1000001000001001	36 pax Meals (AM and PM Snacks and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	18,000.00	18,000.00			

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
		End-User			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO/SARCO/ Others	
	Planning and Technical Dry Run for the Awarding Ceremony, 2 days												
100000100001001	25 pax Meals (AM and PM Snacks and Lunch) without venue for Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,500.00	12,500.00		
100000100001001	25 pax Meals (AM and PM Snacks and Lunch) without venue for Day 2	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,500.00	12,500.00		
	Awarding Ceremony												
100000100001001	200 pax Meals (PM Snacks and Dinner) with a venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
100000100001001	1 unit LED Wall Rental (min of 8H usage including tech dry run and Operator)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
100000100001001	1 lot Lights and Sounds Rental	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
100000100001001	75 pcs Plaques (finalists, acrylic)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	112,500.00	112,500.00		
100000100001001	28 pcs Trophy	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	126,000.00	126,000.00		
100000100001001	1 pc Wall Marker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
100000100001001	1 pax Token for Keynote Speaker,decorative office item)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,500.00	2,500.00		
100000100001001	25 pcs Souvenir Program (layout and printing, A4, perfect bind, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	37,500.00	37,500.00		
100000100001001	2 pax Cash Prize (SDO category)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,000.00	40,000.00		
100000100001001	5 pax Cash Prize (SDO implementer and organization)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00		
100000100001001	2 pax Cash Prize (School Category)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
100000100001001	17 pax Cash Prize (individual)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	85,000.00	85,000.00		
100000100001001	2 pcs Tarpaulin (9ft by 16 ft, 3-pass printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,200.00	7,200.00		
	Bulawanong Pasidungog												
100000100001001	1 pax Token (35 years in Service)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	35,000.00	35,000.00		
100000100001001	1 pax Token (30 years in Service)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
100000100001001	4 pax Token (25 years in Service)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	27,996.00	27,996.00		
100000100001001	4 pax Token (20 years in Service)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	23,996.00	23,996.00		
100000100001001	1 pax Token (10 years in Service)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,999.00	3,999.00		
100000100001001	3 pax Trophy	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	13,500.00	13,500.00		
100000100001001	20 pax Plaques (finalists, acrylic)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
100000100001001	138 pax Meals (Snacks and Lunch) for Awarding Ceremony with venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	69,000.00	69,000.00		
100000100001001	Decoration Materials	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
100000100001001	1 pc Tarpaulin (9ft by 16 ft, 3-pass printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,600.00	3,600.00		

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
		End-User			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO/SARO/ Others	
100000100001001	3 pak Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
100000100001001	25 pcs Souvenir Program (layout and printing, A4, perfect bind, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	37,500.00	37,500.00		
100000100001001	Materials for the Activity (Certificate Frames, Holders, ect)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	Orientation and Workshop on RPMS Phase 3												
100000100001001	138 pak Meals (AM and Lunch) without venue for Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	65,550.00	65,550.00		
	Orientation and Workshop on RPMS Phase 4												
100000100001001	50 pak Meals (AM and Lunch) without venue for Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	23,750.00	23,750.00		
100000100001001	1 day Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	Orientation and Workshop on RPMS Phase 1 and 2 for CY 2025												
100000100001001	138 pak Meals (AM and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	65,550.00	65,550.00		
	Orientation on RPMS-PPST 2024												
100000100001001	14 pak Meals (AM and Lunch and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,000.00	7,000.00		
	Monthly HRD Convergence												
100000100001001	10 pak Meals (AM and Lunch and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	51,000.00	51,000.00		
100000100001001	Common Supplies and Equipment	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	194,355.90	194,355.90		
100000100001001	Travel Expenses (within and outside the Region	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	182,003.10	182,003.10		
100000100001001	Repair and Maintenance	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	Annual Review of the Regional Education Development Plan (REDP)												
100000100001001	48 pak Meals & snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	48,000.00	48,000.00		
100000100001001	1 day RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		
	Crafting and Uploading of Work and Financial Plan (WFP) in the Program Management Information System												
100000100001001	23 pak Meals and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	11,500.00	11,500.00		
100000100001001	1 day RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	Review of CY 2024 Office Performance Commitment Review Form (OPCRF) Midyear												
100000100001001	20 pak Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00		
100000100001001	1 day RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	Review of CY 2024 Office Performance Commitment Review Form (OPCRF) Year-end												
100000100001001	40 pak Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00		
100000100001001	1 day RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO/SARO/ Others	
	Performance Management Team Meeting													
100000100001001	18 pax Meals and Snacks for Meetings x 4sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	36,000.00	36,000.00		
100000100001001	1 day Venue Rental for 4 sessions	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		Gop	16,000.00	16,000.00		
	Personal Development Committee Meetings													
100000100001001	20 pax Meals and Snacks for Meetings x 4sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	40,000.00	40,000.00		
100000100001001	1 day Venue Rental for 4 sessions	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		Gop	16,000.00	16,000.00		
	PRAISE Committee Meeting													
100000100001001	20 pax Meals and Snacks for Meetings x 4 sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	40,000.00	40,000.00		
100000100001001	1 day Venue Rental for 4 sessions	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		Gop	16,000.00	16,000.00		
100000100001001	Supplies and Materials	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	37,250.00	37,250.00		
100000100001001	Cash Prize	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	38,750.00	38,750.00		
	RMIC Meeting													
100000100001001	30 pax Snacks for 2 sessions	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	6,200.00	6,200.00		
	GAD Related Activities													
100000100001001	Sports Training Expenses	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	30,000.00	30,000.00		
100000100001001	Sports Materials/equipments	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	21,175.00	21,175.00		
	Travel/Other Supplies Expenses (local Travel by Air and by Land													
100000100001001	1 pax TEV within CARAGA	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	78,000.00	78,000.00		
100000100001001	1 pax TEV outside CARAGA	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	180,000.00	180,000.00		
100000100001001	Office Supplies	OARD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	233,864.44	233,864.44		
	School ICT Coordinators													
100000100001001	Meals, snacks and Room Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	555,000.00	555,000.00		
100000100001001	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	20,000.00	20,000.00		
100000100001001	1 pieceToken	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	5,000.00	5,000.00		
	Conduct of Quarterly Meeting with Division ITOs on DepEd Computerization Program (DCP) Implementation													
100000100001001	4 conducts Meals, snacks and Room Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	238,000.00	238,000.00		
100000100001001	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	5,000.00	5,000.00		
100000100001001	3 pax ICT Unit Professional Development/Course Training	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	90,000.00	90,000.00		
	Conduct of DepEd Computerization Program Field Spot Check/Monitoring													
100000100001001	12 pcs (1000)Data and Communication Load for DCP Monitoring	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	14,400.00	14,400.00		

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
		End User			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO/SANO/ Others	
100000100001001	30 pax Meals and snacks with venue	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	84,000.00	84,000.00		
100000100001001	5 pax Travelling Expenses, per diem and transportation	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	82,000.00	82,000.00		
100000100001001	Office Supplies	LEGAL	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	222,873.35	222,873.35		
	Printing/Publication of Newsletter													
100000100001001	2000 pcs Newsletter (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	105,000.00	105,000.00		
	Conduct of Press Conference													
100000100001001	70 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	24,500.00	24,500.00		
100000100001001	2 days Venue Rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		GoP	8,000.00	8,000.00		
100000100001001	2 pcs Tarpaulin	PAU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	800.00	800.00		
	Semi-Annual Meeting and Planning with Division Information Officers													
100000100001001	31 pax Meals and Snacks and Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	31,350.00	31,350.00		
	Semi-Annual Meeting and Planning with Public Assistance Coordinators													
100000100001001	31 pax Meals and Snacks and Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	31,350.00	31,350.00		
100000100001001	Conduct of Livestream Talk Shows													
100000100001001	168 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	58,800.00	58,800.00		
100000100001001	12 days Venue Rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		GoP	48,000.00	48,000.00		
	Photo/Video Equipment/Mobile Phone													
100000100001001	1 unit Mobile Phone with Video Capacity for video and photo documentation	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	19,000.00	19,000.00		
100000100001001	Office Supplies	PAU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	22,568.09	22,568.09		
100000100001001	Common Use supplies for Office Operation	RO	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	2,635,731.10	2,635,731.10		
TOTAL BUDGET											39,059,941.34	39,059,941.34	0.00	

Prepared by:

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 Administrative Officer IV
 Procurement Unit

Verified by:

FE. ALEGADO
 Chief
 Finance Division

Recommending Approval:

PEDRO T. ESCOBARTE, JR.
 Asst. Regional Director
 BAC - Chairman

APPROVER BY:

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 OIC-Regional Director