

DEPED CARAGA REGION 2019 ANNUAL PROCUREMENT PLAN (APP)

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CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	> Meals and Accommodation (52 pax, 3 days)	4	24,000.00	Shopping			X									
	CSC Training Fee	1	72,000.00	Shopping			X									
	Supplies and Materials	52	15,600.00	Shopping			X									
	Contingency	1	2,765.25	Shopping			X									
	RPSU															
	RPSU Updates															
	> Meals and Accommodation (9 pax, 1 day)	9	18,000.00	Shopping				X								
	Supplies and Materials	45	13,500.00	Shopping				X								
	Contingencies		2,578.25	Shopping				X								
	RECORDS															
	3 Day Regional Enhancement Seminar on Effective Approach of Organizing Files and Records															
	> Meals and Accommodation (52 pax, 2 days)	15	60,000.00	Shopping								X				
	Supplies and Materials	52	15,600.00	Shopping								X				
	Contingencies		2,578.25	Shopping								X				
	ICT UNIT											X				
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	6	207.66	Shopping	X						X					
	Keyboard, USB type	10	2,000.00		X						X					
	HP MFP Monochrome Toner	2	16,000.00		X						X					
19	HP MFP Monochrome Drum Unit	2	16,000.00	Shopping	X						X					
	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	200	1,476.80	Shopping			X						X			
	Legal Unit															
1	ADB/Bismarck & Sites Tilting Convergence															
	Meals & Snacks & Venue	16 pax	32,000.00	Shopping												
2	Grafting of Reg'l Data Privacy Manual															
	Meals & Snacks & Venue	23 pax	16,000.00	Shopping												X
3	Dopedd-NEU Reg'l Congress															
	Meals & Snacks & Venue	10 pax	32,000.00	Shopping			X								X	
4	2020 SK/BrGY. Elections Monitoring															
	Meals & Snacks	15 pax	40,000.00	Shopping												
1	ALCOHOL, ethyl, 68%-70%, scented, 500ml (.5m)	24	1,050.96	Shopping	X		X			X		X				
2	STAMP PAD INK, purple or violet	1	30.80	Shopping	X										X	
3	PAPER, Multi-Purpose (COPY) A4, 70 gsm	36	4,623.84	Shopping	X		X		X	X		X		X		X
4	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	48	8,131.20	Shopping	X		X		X	X		X		X		X

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
5	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	5	353.60	Shopping	X												
6	GLUE, all purpose, gross weight: 200 grams min	1	62.10	Shopping	X												
7	STAPLE WIRE, STANDARD, (28/6)	1	22.55	Shopping	X												
8	TAPE, MASKING, width: 48mm (±1mm)	1	106.60	Shopping	X												
9	TAPE, PACKAGING, width: 48mm (±1mm)	1	19.97	Shopping	X												
10	TAPE, TRANSPARENT, width: 24mm (±1mm)	1	10.09	Shopping	X												
11	Laptop Computer, branded	1	45,747.52	Shopping	X												
12	CORRECTION TAPE, film base type, UL 6m min	4	56.08	Shopping	X												
13	ENVELOPE, DOCUMENTARY, for legal size document	1	927.16	Shopping	X												
14	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	1	736.40	Shopping	X												
15	ENVELOPE, MAILING, white, 80gsm (-5%)	1	362.44	Shopping	X												
16	FASTENER, METAL, 70mm between prongs	5	417.05	Shopping	X				X								
17	FOLDER, TAGBOARD, for legal size documents	4	1,285.44	Shopping	X				X						X		
18	MARKER, whiteboard, black, felt tip, bullet type	2	26.76	Shopping	X				X						X		
19	MARKER, PERMANENT, bullet type, black	1	8.98	Shopping	X										X		
20	PENCIL, lead, w/ eraser, wood cased, hardness: HB	2	41.58	Shopping	X												
21	INK CART, CANON CL-811, Colored	18	18,523.80	Shopping	X												
22	INK CART, CANON PG-810, Black	24	18,720.00	Shopping	X	X		X	X	X	X	X	X	X	X	X	X
23	INK CART, EPSON C13T664100 (T6641), Black	4	998.40	Shopping	X		X	X	X	X	X	X	X	X	X	X	X
24	INK CART, EPSON C13T664200 (T6642), Cyan	2	499.20	Shopping	X				X		X	X	X	X	X	X	X
25	INK CART, EPSON C13T664300 (T6643), Magenta	2	499.20	Shopping	X				X		X	X	X	X	X	X	X
26	INK CART, EPSON C13T664400 (T6644), Yellow	2	499.20	Shopping	X						X	X	X	X	X	X	X
27	Airline Ticket	30	69.22	Shopping	X						X	X	X	X	X	X	X
28	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	4	18,000.00	Shopping	X				X		X	X	X	X	X	X	X
29	TONER, FUJI Docuprint M455 df, BLACK	6	30.00	Shopping	X			X			X	X	X	X	X	X	X
30	Ballpen, Black, 0.5 tip	1	35.00	Shopping	X						X	X	X	X	X	X	X
31	highlight marker	1	15,000.00	Shopping	X						X	X	X	X	X	X	X
32	Steel Storage Cabinet, 5 adjustable shelves, 2 swing-typed doors	1		Shopping	X						X	X	X	X	X	X	X
	Curriculum & Learning Management Division				X												
1	Regional Training of School Personnel on Disability Awareness and Sensitivity	1	258,230.00	RFQ		X											
	Accommodation (300)(80px)=72,000.00	80		RFQ													
	Conference Hall- 1 @ 4000=12, 000.00	1		RFQ													
	3 meals and 2 snacks @ 500 (80)= 120,000.00	80		RFQ													
	Supplies & Materials:																
	notebook (80)@ 15each=1,200	80		RFQ													
	ballpens (80)@10 each= 800	80		RFQ													
	kit/plastic expanded long envelope with holder (80)@ 60 each= 4800.00	80		RFQ													
	manila paper(150 pcs.)@ 3.00 each=450.00	150		RFQ													
	15 reams short size book paper @150/ream=2,250.00	15		RFQ													
	15 reams long size book paper @ 160/ream=2,400.00	15		RFQ													
	5 reams A 4 book paper @ 150/ream= 750.00	5		RFQ													
	10 pairs scissors @ 25 / pair= 250.00	10		RFQ													
	5 rolls masking tape @ 60/roll=300.00	5		RFQ													

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	12 boxes pencils @25/box=300.00	12		RFQ														
	24 pcs. cartolina @ 10= 240.00	24		RFQ														
	12 pentel pens (broad) @ 30= 360.00	12		RFQ														
	12 pentel pens (fine) @ 30= 360.00	5		RFQ														
	5 bots glue @ 100= 500.00	5		RFQ														
	5 pcs. correction tape @ 70 each= 350.00	5		RFQ														
	5 pads yellow pad @ 18/pad= 90.00	5		RFQ														
	2 reams canon paper short @ 650/ream	5		RFQ														
	5 pcs. 1360 Epson ink @ 600= 3,000.00/2 bottles black, 1 bot. each magenta, cyan and yellow	2		RFQ														
	24 pcs. Certificate Holders @ 75 = 1800	5		RFQ														
	80 CD-RW @ 45 each= 3600	24		RFQ														
	external Hard drive @ 4,000.00= 4,000.00	80		RFQ														
	4 boxes paper clip @15/box= 60.00	1		RFQ														
	2 boxes staple wire @ 35 each=70.00	4		RFQ														
	Honorarium/transportation allowance of the Invited Speakers (2) for 3 days speaking engagement @ 15,000	2		RFQ														
	Contingency of 10,000	2		RFQ														
2	Regional Training of Grades 2 and 8 Receiving Teachers on SPED Content and Pedagogy	1	230,280.00	RFQ						X								
	Accommodation (300)(80pax)=72,000.00	80	72,000.00	RFQ														
	Conference Hall- 1 @ 4000=12, 000.00	1	12,000.00	RFQ														
	3 meals and 2 snacks @ 500 (80)= 120,000.00	80	120,000.00	RFQ														
	Supplies & Materials:																	
	notebook (80) @ 15each= 1,200	80	1,200.00	RFQ														
	ballpens (80) @10 each= 800	80	800.00	RFQ														
	kit/plastic expanded long envelope with holder (80) @ 60 each= 4800.00	80	4,800.00	RFQ														
	5 reams book paper short @ 190/ream=950	5	950.00	RFQ														
	5 rolls masking tape @ 60/roll=300.00	5	300.00	RFQ														
	12 boxes pencils @25/box=300.00	12	300.00	RFQ														
	24 pcs. cartolina @ 10= 240.00	24	240.00	RFQ														
	12 pentel pens (broad) @ 30= 360.00	12	360.00	RFQ														
	12 pentel pens (fine) @ 30= 360.00	12	360.00	RFQ														
	5 bots Glue @ 100= 500.00	5	500.00	RFQ														
	5 pcs. correction tape @ 70 each= 350.00	5	350.00	RFQ														
	5 pads yellow pad @ 18/pad= 90.00	5	90.00	RFQ														
	12 pcs. Certificate Holders @ 75 = 900	12	900.00	RFQ														
	4 boxes paper clip @15/box= 60.00	4	60.00	RFQ														
	2 boxes staple wire @ 35 each=70.00	2	70.00	RFQ														
	Honorarium / transportation allowance of the Invited Speakers (2) for 3 days speaking engagement @ 15,000	2	15,000.00	RFQ														
	Contingency of 10,000	2	10,000.00	RFQ														
3	Regional Orientation on the K to 12 Transition Curriculum of Learners with Disabilities	1	204,000.00	RFQ														
	Board and Lodging 80 pax X 1500/day for 3 days	80		RFQ							X							
	5 reams book paper short @ 190/ream=950			RFQ														
	5 rolls masking tape @ 60/roll=300.00																	

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	manila paper(150 pcs.)@ 3.00 each=450.00	150		RFQ														
	5 reams long size book paper @210/ream= 1050	5		RFQ														
	5 reams A 4 book paper @ 150/ream= 750.00	5		RFQ														
	10 pairs scissors @ 25 / pair= 250.00	5		RFQ														
	5 rolls masking tape @ 60/roll=300.00	10		RFQ														
	12 boxes pencils @25/box=300.00	5		RFQ														
	24 pcs. cartolina @ 10= 240.00	12		RFQ														
	12 pencil pens (broad)@ 30= 360.00	24		RFQ														
	12 pencil pens (fine) @ 30= 360.00	12		RFQ														
	5 bots Glue @ 100= 500.00	12		RFQ														
	5 pcs. correction tape @ 70 each= 350.00	5		RFQ														
	5 pads yellow pad @ 18/pad= 90.00	5		RFQ														
	2 reams canon paper short @ 650/reamd	5		RFQ														
	5 pcs. L360 Epson Ink @ 600= 3,000.00(2 bottles black, 1 bot. each magenta, cyan and yellow)	2		RFQ														
	24 pcs. Certificate Holders @ 75 = 1800	5		RFQ														
	80 CD-RW @ 45 each= 3600	24		RFQ														
	external Hard drive @ 4,000.00= 4,000.00	80		RFQ														
	4 boxes paper clip @15/box= 60.00	1		RFQ														
	2 boxes staple wire @ 35 each=70.00	4		RFQ														
	Contingency of 10,000	2		RFQ														
11	Regional Monitoring and Evaluation on the Utilization of Learning Action Cell (LAC)	1	40,000.00	RFQ														
	Travel Expenses and Accommodation			RFQ								X						
12	Regional Monitoring of the SPED Implementation of the Transition Program	1	40,000.00	RFQ														
	Travel Expenses and Accommodation	1		RFQ														
13	Regional Monitoring of the Kindergarten Program Implementation	1	40,000.00	RFQ														
	Travel Expenses and Accommodation	1		RFQ														
	3 meals and 2 snacks @ 500 (40)																X	
14	National Training-Workshop on Contextualizing the Curriculum for IPed (Part 4) (venue: Region 5) (TEV - 4 pax)	40		RFQ														
15	National Training-Workshop on Contextualizing Support Systems for IPed (Part 2) (venue: Region 2) (TEV - 4 pax)	1	63,510.00															
16	Regional Summit (Regions 10 & 13; venue: Region 10) (TEV - 1 pax)	1	64,000.00							X								
17	National IPed Summit (venue: Bukidnon) (TEV - 1 pax)	1	2,000.00														X	
18	2018 Regional IPed Gathering (1r Month Celebration)	1	6,000.00															
	>3 meals & 2 snacks @ Php 500 each for 300 pax		185,830.00														X	
	>venue rental @ Phip 10,000	300		RFQ														
	>sound system rental @ Phip 5,000	2		RFQ													X	
	>plaques 10 pcs @Phip 1,000 each	1		RFQ														
	>Canon paper letter size light cream color 1 ream short	10		RFQ														
	>1 doz Fresh Egg	1		RFQ														
	>1 pack Royal Candle	1		RFQ														

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
28	Regional Capacity Building on the Implementation of Contextualized Araling Panlipunan for IPED	1	253,960.00														
	board & lodging for 3 days @ Php 1200 for 60 pax	60		RFQ													
	honorarium of IP representatives at Php 600 per day for 3 days	20		RFQ													
	Ball pen, HBW - 60 pcs	60		RFQ													
	pencil - 60 pcs	60		RFQ													
	Notebook, 80 leaves - 60 pcs	60		RFQ													
	book paper short - 2 ream	60		RFQ													
	book paper A4 - 1 ream	2		RFQ													
	certificate holder - 5 pcs	1		RFQ													
	scotch tape (1 inch) - 1 pc	5		RFQ													
31	manila paper	1		RFQ													
	20			RFQ													
	Regional Training Workshop of Trainers on Adept Development of Appropriate Pedagogy for Teachers (ADAPT) in Technology and Livelihood Education	1	256,085.50						X								
	>board and lodging for 3 days @ 1,500 for 53 pax	53		RFQ													
	>tokens to facilitators @ 750.00 for 5 pax	5		RFQ													
	> bookpaper A4 size 14 ms @ 185.00	14		RFQ													
	> Expanded envelope 53 pcs@ 14.35	53		RFQ													
	> EPSON L360 INK BLACK 4 TUBES @ 360.00	4		RFQ													
	> EPSON L360 INK CYAN 4 TUBES @ 360.00	4		RFQ													
	> EPSON L360 INK MAGENTA 4 TUBES @ 360.00	4		RFQ													
	> EPSON L360 INK YELLOW 4 TUBES @ 360.00	4		RFQ													
	> Certificate holder 10 @ 75	10		RFQ													
	> Paper bags 5 pcs. @ 45.00	5		RFQ													
	> Whiteboard markers @ 300.00 -10 boxes	10		RFQ													
	> Cannon Paper short beige color 1 m @ 750.00	1		RFQ													
	Entrepreneurship Training Program for EPP grades 6, Grades 11 & 12 teachers (100 pax)	1	484,280.00	RFQ													
	Venue & accommodation (for 3 days) (100) @ 1,50000/pax= 450,000.00	100		RFQ								X					
	▪ 100 pcs. notebook @ 15each= 1,500.00	100		RFQ													
	▪ 100 pcs. ballpens (@10 each= 1,000.00	100		RFQ													
	▪ 100 kt/plastic bag @ 70 each=7,000.00	100		RFQ													
	30 pcs. manila paper @ 3.00 each= 90.00	30		RFQ													
	5 reams short size book paper @150/ream= 750.00	5		RFQ													
	long size book paper (3 reams)@ 160/ream=480.00	3		RFQ													
	5 reams A 4 bond paper @ 150/ream= 750.00	5		RFQ													
	5 pairs scissors @ 25 / pair= 125.00	5		RFQ													
	▪ stapler (1bg) @ 115= 115.00	1		RFQ													
	5 rolls masking tape (@ 60/roll= 300.00	5		RFQ													
	▪ 12 boxes pencils @25/box= 300.00	12		RFQ													
	▪ 70 pcs. ID with sling @15= 1,050.00	70		RFQ													
	▪ 24 pcs. cartolina @ 10= 240.00	24		RFQ													
	6 pcs. broad pencil pens@ 30=180.00	6		RFQ													
	▪ 6 pcs. fine pencil pens @ 30 = 180.00	6		RFQ													

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	5 pcs. Elmers Glue @ 100= 500.00 3 pcs. liquid eraser @ 100 each= 300.00 5 pads yellow pad @ 18/pad= 90.00 50 packs canon paper @ 50/ pack =2,500.00 3 pcs. 810 canon ink @ 1,200= 3,600.00 3 pcs. 810 canon ink @ 1,200= 3,600.00 100 pcs. Certificate Holders @ (35) = 3,500.00 4 boxes paper clip @15/box= 60.00 2 boxes staple wire @ 35 /box=70.00	5 3 5 50 3 3 100 4 2		RFQ												
	Honorarium Speakers (2 speakers from TESDA & DTI) @ 3000/speaker (3)=6,000.00	3														
	Token for the Speakers /Facilitators=15,000.00															
33	EPP/TVE Collaborative Meeting (12 Division Supervisors) 1 Regional Supervisor=13 total	1		RFQ												
	• Venue & accommodation, meals & snacks (2 days) @ 1,200/pax= 31200	13	32,630.00	RFQ							X					
	• 13 Notebook @ 20.00 each= 260.00	13		RFQ												
	• 13 signed pens @ 20.00=260.00	13		RFQ												
	13 kit @ 70/kit= 910	13		RFQ												
	Collaborative Meeting for 12 Division Supervisors/Coordinator in Filipino MTB/MLE & SPFL 30 PAX FOR 2 DAYS															
	Meals and Accommodation 30 pax @ 1,500 for 2 days = 90,000.00		91,050.00													
	30 PCS. EXPANDING ENVELOPED @ 15 - 4500.00															
	Notebook 30 pcs. @ 20 = 600.00															
34	RFOT- Technopolitics, SPA, SPFL, Tagisan & Pop Quiz (3 days)	4	1,337,850.00													
	• Venue & Accommodation for the board of judges & officials (83) pax @ 1,500(3 days) = 298,800.00	83		RFQ											X	
	• Consumable Materials (spices/ingredients, fish, chicken, cloth for children's wear construction, Industrials Arts Materials, Techno-Bazaar Exhibits and Landscaping = 104,000.00			RFQ												
	• 200 medals @ 125= 25,000.00	200		RFQ												
	• 20 trophies @ 2,000 each= 40,000.00	20		RFQ												
	• plaques for the Host Division & schools= 10,000.00			RFQ												
	• Tokens for DepEd Judges/Invited Judges=39,000.00			RFQ												
	• 1 team canon paper= 650.00	1		RFQ												
	• 10 packs 810 canon ink HP @ 1,200 each= 12,000.00	10		RFQ												
	• 20 packs 811 canon ink HP @1,200 each= 24,000.00	20		RFQ												
	• Big tarpaulins = 3,600.00	1		RFQ												
	• Honorarium for all invited Judges from TESDA, DTI , Tourism, DA & et al (39) @ 5,000 each= 195,000.00	39		RFQ												
	5 reams short book paper 150/ream=750.00	5														
35	NFOI- (150 pax)	1	958,000.00	RFQ												
	• Registration for regional delegation officials @ 4,000.00/pax (7)=28,000.00	7		RFQ								X				
	• Registration for students' pax 140 @ 4,000.00/pax (5)=560,000.00	140		RFQ												
	• Air Fare (Regional Officials) 7 @ 20,000/pax= 140,000.00	7		RFQ												
	• Regional Uniform Polo Shirts & Caps for total delegates 150 @ 600/pax =90,000.00	150		RFQ												
36	Allowance of students' pax (140)@500= 140,000.00	140		RFQ												
	Curriculum Research	140	1,850.00						X							

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	17 pcs Paper bag @ 65	17		RFQ												
	30 pcs CD-RW @ 60	30		RFQ												
	80 pcs ID holder with sling @ 15	80		RFQ												
	Contingency @ 15,000			RFQ												
44	THREE-DAY REGIONAL TRAINING- WORKSHOP ON SCHOOL PAPER PAGE LAYOUT AND MAKE UP FOR SCHOOL PAPER ADVISERS															
	Food and Accommodation 170 x 4 days 1,200.00		990,110.00						X							
	Honorarium of Trainers for 4 days	100		Public Bidding												
	Transportation of Trainers															
	1 ream cannon paper, white @ 700.00	1		RFQ												
	5 reams short book paper@ 180.00	5		RFQ												
	5 reams A4 size bookpaper @ 190.00	5		RFQ												
	5 reams long size bookpaper @ 200.00	5		RFQ												
	100 pcs cartolina @ 7.00	100		RFQ												
	170 expanding envelope @ 10.00	170		RFQ												
	170pcs notebooks @ 10.00	170		RFQ												
	170 pcs ball pens @7.00	170		RFQ												
	2 boxes paper clips, big @ 60.00	2		RFQ												
	5 pcs making tape, 2" @ 75.00	5		RFQ												
	Contingency															
45	THREE-DAY REGIONAL TRAINING- WORKSHOP ON ENHANCED CAMPUS JOURNALISM FOR SCHOOL PAPER ADVISERS															
	Food and Accommodation 130 x 4 daysx 1,200.00	1	749,280.00						X							
	Honorarium of Trainers for 4 days	100		Public Bidding												
	Transportation of Trainers															
	1 ream cannon paper, white @ 700.00			RFQ												
	5 reams short book paper@ 180.00	100		RFQ												
	5 reams A4 size bookpaper @ 190.00	100		RFQ												
	5 reams long size bookpaper @ 200.00	100		RFQ												
	100 pcs cartolina @ 7.00	2		RFQ												
	130 expanding envelope @ 10.00	20		RFQ												
	130pcs notebooks @ 10.00	2		RFQ												
	130 pcs ball pens @7.00	15		RFQ												
	2 boxes paper clips, big @ 60.00	1		RFQ												
	50 pcs manila paper @ 8	1		RFQ												
	Contingency	10		RFQ												
46	THREE-DAY REGIONAL TRAINING- WORKSHOP ON SCRIPTWRITING and RADIO AND TV BROADCASTING FOR SCHOOL PAPER ADVISERS		697,340.00				X									
	Board and Lodging @ 1500 a day x 4 days x 110 pax	110		Public Bidding												
	Transportation of Trainers															
	Honoraria of Speaker															
	1 ream cannon paper, white @ 700.00	1		RFQ												
	5 reams short book paper@ 180.00	5		RFQ												
	5 reams A4 size bookpaper @ 190.00	5		RFQ												
	5 reams long size bookpaper @ 200.00	5		RFQ												
	100 pcs cartolina @ 7.00	100		RFQ												
	110 expanding envelope @ 10.00	110		RFQ												
	110pcs notebooks @ 10.00	110		RFQ												
	110 pcs ball pens @7.00	2		RFQ												
	2 boxes paper clips, big @ 60.00	2		RFQ												
	50 pcs manila paper @ 8	50		RFQ												
	Toner (4 colors)	4		RFQ												
	Video Rental	1		RFQ												
	Sound sytem rental	1		RFQ												
47	2019 REGIONAL SCHOOLS PRESS CONFERENCE		1,200,000.00								X					

[illegible]

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Billing Quarters @ 3,000.00 x14	14		RFO														
	Snacks for the opening and closing program			RFO														
	Sound System Rental	1		RFO														
	Video Equipment Rental for TV Broadcast	1		RFO														
	Contingency @ 10,000																	
48	THREE-DAY REGIONAL TRAINING- WORKSHOP ON COMMUNICATION ARS	1	566,250.00						X									
	Food and Accommodation 100 x 4 daysx 1,500.00	100																
	Honorarium of Trainers for 4 days																	
	Transportation of Trainers																	
	1 ream cannon paper, white @ 700.00	1		RFO														
	5 reams short book paper@ 180.00	5		RFO														
	5 reams A4 size bookpaper @ 190.00	5		RFO														
	5 reams long size bookpaper @ 200.00	5		RFO														
	100 expanding envelope @ 10.00	100		RFO														
	100pcs notebooks @ 10.00	100		RFO														
	100 pcs ball pens @7.00	100		RFO														
	Contingency																	
49	THREE-DAY REGIONAL TRAINING - WORKSHOP ON MAKING A STRATEGIC INTERVENTION MATERIALS FOR LEAST LEARNED SKILLS IN THE NATIONAL ACHIEVEMENT TEST IN ENGLISH		561,250.00										X					
	Food and Accommodation 100 x 4 daysx 1,500.00	100		RFO														
	Honorarium of Trainers for 4 days																	
	Transportation of Trainers																	
	1 ream cannon paper, white @ 700.00	1		RFO														
	5 reams short book paper@ 180.00	5		RFO														
	5 reams A4 size bookpaper @ 190.00	5		RFO														
	5 reams long size bookpaper @ 200.00	5		RFO														
	100 expanding envelope @ 10.00	100		RFO														
	100pcs notebooks @ 10.00	100		RFO														
	100 pcs ball pens @7.00	100		RFO														
	Contingency																	
50	Regional Cliniquing for school papers for NSPC 2020qualifiers		527,650.00												X			
	Meals and Accommodation of participants 1200x 80x4 days	80		RFO														
	Honorarium of Trainer for 3 days x 2 = 250,000.00																	
	Transportation of Trainers 4 @ 20,000.00																	
	4 reams long bond paper @ 200	4		RFO														
	10 packs cannon board@ 45.00	10		RFO														
	4 reams short bond paper@ 180.00	4		RFO														
	1 set Epson Ink (4 colors)	1		RFO														
	contingency																	
51	THREE-DAY REGIONAL TRAINING- WORKSHOP ON STRATEGIC INTERVENTION MATERIALS (SIM)for ELEMENTARY TEACHERS		495,010.00										X					
	1500 x 3days x 100	100		RFO														
	Transportation of Trainer 2 pax @ 20,000.00																	
	Honorarium of Trainer 2 pax - 50,000.00																	
	1 ream cannon paper short, white @ 650.00	1		RFO														
	3 reams bookpaper long @250	3		RFO														
	2 mns Book paper short @ 180	2		RFO														
	3 reams A4 @ 200	3		RFO														

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CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
55	Banner	1	198,790.00	RFQ													
	NSPC Evaluation and NSPC Planning Conference																
	Board and Lodging @ 1,500 a day x 3 days x 50 pax	50															
	2 reams Book paper A4 @150																
	2 reams Book paper long @ 190	2															
	5 packs Cannon brood @ 50	2															
	1 box Pilot brood pen @ 350	5															
	2 inch-Masking tape @ 80	1															
	42 regular size planner with ballpen @ 150.00	2															
56	Training of SPA Teachers	42		RFQ													
57	Training of SPS Teachers	1	100,000.00														
58	Training on Sports Coaching	1	100,000.00														
		1	500,000.00														
59	Training on sports officiating	1	500,000.00														
60	Physical fitness administration	1	100,000.00														
61	Conduct of 2019 CRAM	1	2,500,000.00														
	10 bots continuous ink epron 360					X											
	10 rms. Book paper (long)	10		RFQ													
	2 rms. Book paper (A4)	10		RFQ													
	250 pcs. Folders (long)	2		RFQ													
	3 rms. Canon paper (short)	250		RFQ													
	600 pax Meals and snacks of CRAM Officiating	3		RFQ													
	700 pcs. Uniform of CRAM Officiating	600		RFQ													
	10 pax Honoraria of CRAM Consultants	700		Public Bidding	X												
	10 pax Airfare of CRAM Consultants	10		RFQ													
	750 pcs Gold medals	10		RFQ													
	750 pcs Silver medals	750		RFQ													
	1200 pcs. Bronze medals	750		RFQ													
	40 pcs. costume plaques	1200		RFQ													
	12 pcs. General Championship Trophies	40		RFQ													
	12 pcs. 2nd place Trophies	12		RFQ													
	12 pcs. 3rd place Trophies	12		RFQ													
	10 pcs. special awards trophies	10		RFQ													
	4 pcs. body armor (adult)	4		RFQ													
	50 pcs. padded cane (adult)	4		RFQ													
	8 pcs. Target butt (archery)	50		RFQ													
	10 pcs. Target face (archery) 120 cm	8		RFQ													
	10 pcs. Target face (archery) 100 cm	10		RFQ													
	10 pcs. Target face (archery) 90 cm	10		RFQ													
	10 pcs. Target face (archery) 80 cm	10		RFQ													
	10 pcs. Target face (archery) 70 cm	10		RFQ													
	20 pcs. starting pistol (electronic)	10		RFQ													
	4 pcs. Javelin (for elementary boys)	20		RFQ													
	4 pcs. Javelin (for elementary girls)	4		RFQ													
	4 pcs. Javelin (for secondary boys)	4		RFQ													
	4 pcs. Javelin (for secondary girls)	4		RFQ													
	4 pcs. Discus throw (for elementary boys)	4		RFQ													
	4 pcs. Discus throw (for elementary girls)	4		RFQ													
	4 pcs. Discus throw (for secondary boys)	4		RFQ													
	4 pcs. Discus throw (for secondary girls)	4		RFQ													
	1 pc. Landing foam for high jump	1		RFQ													
	1 pc. Landing foam for pole vault	1		RFQ													
	2 pcs. vaulting pole (fiberglass)	2		RFQ													
	1 pc. upright for jumping	1		Public Bidding													
				RFQ													

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CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
64	20 pcs. Wrestling singlet @ 2000	20		RFQ														
	84 pcs. Rubber cleats @ 850	84		RFQ														
	600 pcs. short pants @ 250	600		RFQ														
	250 pcs. Sando @ 200	250		RFQ														
	84 pcs. sliding pants @ 350	84		RFQ														
	700 set socks @ 75	700		RFQ														
	700 set parade shoes @ 350	700		RFQ														
	700 pcs. athletic bags @150	700		RFQ														
	Assorted Medicines for 150,000			RFQ														
	Regional Whitestop on Balik Kaseyayan Compendium Of Caraga Region	1	444,305.00	HRTD										X				
	Meals & Accomodation (1,500) (85pax) (3 days)	85		RFQ														
	35 pcs. Long folders @ 5.00 each =	35		RFQ														
	35 pcs. A 4 size folders @ 4.00 each =	35		RFQ														
	35 pcs. Long Brown envelopes@ 3.00 each =	35		RFQ														
	85 pcs. Expanded envelope@ 15.00 each=	85		RFQ														
	Notebook (85) @ 20 each=	85		RFQ														
	ballpens (85) @ 10 each =	85		RFQ														
kit/plastic bag (85) @ 60 each=	85		RFQ															
10 reams short size bookpaper @ 150 / ream	10		RFQ															
10 reams long size bookpaper @ 150 / ream	10		RFQ															
10 reams A 4 size bookpaper @ 150 / ream	10		RFQ															
6 pairs of scissors @ 25/pair =	6		RFQ															
4 big stapler @ 115 =	4		RFQ															
8 boxes pencils @ 25/box =	8		RFQ															
85 pcs. ID jackets with sling @ 35 =	85		RFQ															
12 pentel pens (fine)@ 30 =	12		RFQ															
3 reams canon paper @ 650/ream (1 ream color white, 2 reams color yellow,	3		RFQ															
8 pcs. EPSON 360 Ink @ 250 (2 bottles per color- magenta, cyan, black and yellow =	8		RFQ															
50 pcs Certificate holder @ 50 =	50		RFQ															
6 pcs Kingston USB Flash Drive 32 GB @ 400 =	6		RFQ															
1 box staple wire @ 35 each =	1		RFQ															
Honorarium of Speakers (6 pax @4,000) =	6		RFQ															
50 pcs. Giftbag (big)@ 50=	50		RFQ															
Tarpauline (Big 4 x 8ft @ 500.00) (Small 3 x 4ft, 3 pcs. @ 350.00)	4		RFQ															
Contingency @ 6000																		
REGIONAL ORIENTATION OF LAC TRAINORS/FACILITATORS FOR PRIMALS PLUS IN ARAL PAN FOR JUNIOR HIGH SCHOOL		272,625.00																
Meals & Accomodation (1,500) (60pax) (3 days)																		
1 ream long size bookpaper @ 150/ream																		
15 long folders @ 5.00 each																		
6 pc Kingston USB Flash Drive 32 GB @ 400 =																		
67	2018 Regional Festival of Talents (RFOT) Regional Pop Quiz and On-the-Spot Skills Exhibition (Araling Panlipunan) (182pax)	1	184,443.75	MOOE												X		
	Meal & Snacks- Breakfast, lunch, dinner and 2 snacks (for 1 day) 182 pax	182		RFQ														
	Judges Honorarium 15 pax @ 3,500 each	15																
	Invited Board of Judges Transportation (15 pax @ 500 each)	15																
	Judges and facilitators token 45 pax @ 1000 each	45		RFQ														
	Medals : Gold 5pax @ 200 each	5		RFQ														
	Silver 5 pax @ 200 each	5		RFQ														
	Bronze 5 pax @ 200 each	5		RFQ														
	Canon Paper 2 reams (1 ream Short White) (1 ream short yellow) @ 650/box	2		RFQ														
	20 pcs. Folder , long @ 5.00 each	20		RFQ														

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CODE		GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
		Guests & Judges let @ 15pax @ 75.00 each	15		RFQ												
		Gift bag for token - Big 60.00 each	1		RFQ												
		Contingency 10,000															
72		FINALIZATION OF ADM LEARNING RESOURCE MATERIALS (MODULE) FOR GRADE 8		520,000.00	HRTD		X										
		Meals & Accomodation (1,500) (86 pax) (3 days)	240		Public Bidding												
		240 pcs. Long folders @ 5.00 each =	240		RFQ												
		240 pcs. A 4 Size folders @ 4.00 each =	240		RFQ												
		50 pcs. Long Brown envelopes@ 3.00 each =	50		RFQ												
		240 pcs. Expanded envelope@ 15.00 each=	240		RFQ												
		30 pcs Manila paper @ 4.00 each	30		RFQ												
		Notebook (240) @ 20 each=	20		RFQ												
		ballpens (240) @ 10 each =	10		RFQ												
		10 reams short size bookpaper @ 150 / ream	10		RFQ												
		10 reams long size bookpaper @ 150 / ream	10		RFQ												
		10 reams A 4 size bookpaper @ 150 / ream	10		RFQ												
		6 pairs of scissors @ 25/pair =	6		RFQ												
		4 big stapler @ 115 =	4		RFQ												
		8 boxes pencils @ 25/box =	8		RFQ												
		240 pcs. 10 jackets with sling @ 35 =	240		RFQ												
		12 pentel pens (fine)@ 30 =	12		RFQ												
		3 reams canon paper @ 650/ream 1 ream color white, 2 reams color yellow,	3		RFQ												
		8 pcs. EPSON 360 Ink @ 360 (2 bottles per color- magenta, cyan, black and yellow =	8		RFQ												
		50 pcs Certificate holder @ 50 =	50		RFQ												
		5 pcs Kingston USB Flash Drive 32 GB @ 400 =	5		RFQ												
		1 box staple wire @ 35 each =	1		RFQ												
		Token for Speakers/facilitators (35pax @800) =	35		RFQ												
		35 pcs. Giftbag (big)@ 50=	35		RFQ												
		Tarpauline (big 4 x 8ft @ 500.00) (small 3 x 4ft, 3 pcs. @ 350.00)	4		RFQ												
		Contingency @ 10,000															
75		ALS Quarterly Meetings	4	143,600.00			X				X					X	
		25 pax Board & lodging @ 1300 for 1 day X 4 Quarter	25		RFQ												
		25 pcs. notebooks @ 15 X 4 Quarter	25		RFQ												
		25 pcs. Ballpen @ 6 X 4 Quarter	25		RFQ												
		25 pcs. Plastic envelope with handle @ 65 X 4 Quarter	25		RFQ												
		Contingency			RFQ												
76		ALS Regional Midyear & Year End Performance Review		950,000.00		X										X	
		420 pax Meals & Accomodation 1,500.00 for 2 times	420		RFQ												
		420 pcs. Notebook	420		RFQ												
		420 pcs. Plastic envelope with handle	420		RFQ												
		420 pcs. ballpens	420		RFQ												
		420 pcs. ID with sling	420		RFQ												
		2 reams canon paper	2		RFQ												
		2 reams short size bookpaper	2		RFQ												
		2 ream long size bookpaper	2		RFQ												
		2 reams A-4 bookpape	2		RFQ												
		2 boxes pencils	2		RFQ												
		2 rolls masking tape 1"	2		RFQ												
		6 pentel pens,	6		RFQ												
		2 pcs.tape eraser	2		RFQ												
		3 yellow pad	3		RFQ												
		2 pcs. 810 cannon ink , 2 pcs. 811 cannon ink	4		RFQ												
		50 pcs. Certificate holders,	50		RFQ												
		2 boxes paper clip	2		RFQ												
		12 pcs. CD-RW	12		RFQ												

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	2 boxes staple wire	2		RfQ														
	Contingency																	
77	Regional Musabagah "Skills Exhibition" 2019	1	934,601.00	RfQ														
	361 pax 3 meals and 2 snacks x 3 days @ 500	361																
	10 Honoraria Judges & 1 G-Speaker @2500			Public Bidding														
	10 pax Transportation Expenses of Judges @25000	10																
	30 pax Cash Awards 1st Prize @ 500	10		RfQ														
	30 pax Cash Awards 2nd Prize @ 400	30		RfQ														
	30 pax Cash Awards 3rd Prize @ 300	30		RfQ														
	Host School Assistance Electricity @ 4000	30		RfQ														
	Host School Assistance Water @ 4000	1																
	Host School Assistance Token @ 2000	1																
	10 pax Token for Judges/Guest Speaker @ 500	1																
	1 pC Trophy Over-all champion, 2 th @ 2500	10		RfQ														
	1 pC Trophy 1st Runner Up, 1 th @ 1500	1		RfQ														
	1 pC Trophy 2nd Runner Up, 1 th @ 1200	1		RfQ														
	30 pcs Medals silver @ 170	1		RfQ														
	30 pcs Medals gold @ 170	30		RfQ														
	30 pcs Medals bronze @ 170	30		RfQ														
	1pc Tarpaulin 5.5 x 10 ft	30		RfQ														
	4 x 8 ft	1		RfQ														
	2 reams Book paper short @250	2		RfQ														
	50 pcs Brown long folders @9	50		RfQ														
	4 tubes Ink Refill Epson @350	4		RfQ														
	1 box Paper clips, big @150	4		RfQ														
	1 box Paper clips, small @150	1		RfQ														
	70 pcs White envelopes, legal @ 1	1		RfQ														
	14 packs Canon board paper, short @55	70		RfQ														
	2 bottles Glue, big @80	14		RfQ														
	3 pcs Correction Tape @30	2		RfQ														
	1 m Neon paper long @300	3		RfQ														
	4 box Pencil Mongol #2 @84	1		RfQ														
	40 pcs . Ballpen @65	4		RfQ														
	12 pcs White board pen @45	4		RfQ														
	12 pcs White Board eraser @45	12		RfQ														
	25 pcs Manila Paper @3	12		RfQ														
	12 pcs Marker pen black @45	25		RfQ														
	12 pcs ¼ Illustration board @20	12		RfQ														
	12 box Cray Pass 12 colors @150	12		RfQ														
	10 pcs ½ Illustration Board @30	12		RfQ														
	2 pcs Eye Mask @100	10		RfQ														
	80 pc Certificate holder, short @45	2		RfQ														
	25 pcs Plaque, 21 pcs 10mm, 10" @120	80		RfQ														
	3 pcs 10mm, 8" @120	25		RfQ														
	1 box chalk @100	1		RfQ														
	3 reams Canon Paper Short @650	3		RfQ														
	2 box Staple wire # 35 @50	3		RfQ														
	2 pcs Stapler Heavy Duty @150	2		RfQ														
	12 pcs Scissors 6.5" @40	2		RfQ														
	40 pcs Pens, Customized @400	12		RfQ														
	5 packs Sticker Paper @10	40		RfQ														
	Contingency	5		RfQ														
78	National Musabagah		600,000.00															
	65 pax Transportation Regional Delegates	65		Public Bidding														
	65 pax Regional Uniform (Polo Shirt) @350	65		RfQ														

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		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	65 pax Caps @ 200	65		RFQ												
	Contingency @ 10,000	1		RFQ												
79	Conduct of Regional ALS (A&E) Test Registration		159,280.00													
	35 pax Meals and Accommodation (1,300 x 2 days)	35		RFQ								X				
	• 1 ream short size book paper at 150/ream = 150.00	1		RFQ												
	• 1 ream long size book paper at 160/ream = 160.00	1		RFQ												
	• 1 ream A-4 book paper at 150/ream = 150.00	1		RFQ												
	3 pencil pens (broad) at 30 = 90.00,	3		RFQ												
	3 pencil pens (fine) at 30 = 90.00	3		RFQ												
	• 1 ream cannon paper at 600/ream	1		RFQ												
	• 1 set Epson Ink 6641-44	1		RFQ												
	Transportation of the participants (to & fro) (35 pax) (1,560.00)	35														
	Gasoline/Fuel of Regional Office Vehicle to ferry officials from Central Office (to & from)															
80	Conduct of National ALS (A&E) Orientation & Test		81,400.00													
	30 pax Meals & Accomodation meal & snack 1 day	30		RFQ										X		
	5 pax Hotel Accomodation for 2 days @ 1500	5	15,000.00	RFQ												
	Fuel /Gasoline of the Regional Office vehicle for 5,000		5,000.00	RFQ												
	3 pax Token @ 1000	3	3,000.00	RFQ												
81	Conduct of Consultative Conference with Regional and Division Planning Officers	1														
	Transportation of the participants (to & fro) (35 pax) (1,560.00)	35	100,000.00							X						
	30 pax meals and accommodation @ 1,200.00	30		RFQ												
	• 1 ream short size book paper at 150/ream = 150.00	1		RFQ												
	• 1 ream long size book paper at 160/ream = 160.00	1		RFQ												
	• 1 ream A-4 book paper at 150/ream = 150.00	1		RFQ												
	3 pencil pens (broad) at 30 = 90.00, 3 pencil pens (fine) at 30 = 90.00	6		RFQ												
	• 1 ream cannon paper at 600/ream	1		RFQ												
	• 1 set Epson Ink 6641-44	1		RFQ												
	Gasoline/Fuel of Regional Office Vehicle	1		RFQ												
	Monitoring & Evaluation on Reading (Filipino) MTB/MLE, SPFL Implementation	6														
82	Monitoring & Evaluation on ALS Programs & Projects	4	250,000.00			X									X	
83	Monitoring & Evaluation on Muslim Education Program	4	120,000.00			X									X	
84	Monitoring & Evaluation on Basic Literacy Program	4	110,000.00			X									X	
85	Monitoring & Evaluation on Basic Literacy Program	4	100,000.00			X									X	
86	Monitoring & Evaluation on Basic Literacy Program	4	70,000.00			X									X	
87	Monitoring & Evaluation on Radio Based Instruction	4	80,000.00			X									X	
88	Monitoring & Evaluation on Informal Education	4	80,000.00			X									X	
89	Monitoring & Evaluation on ALS-DAP	4	40,000.00			X									X	
90	Monitoring & Evaluation on Community Learning Centers	4	80,000.00			X									X	
91	Monitoring & Evaluation on ALIVE/Madrash	4	100,000.00			X									X	
92	Monitoring & Evaluation on Ekwela Program	4	80,000.00			X									X	
93	Monitoring & Evaluation on Literacy Service Contracting Scheme	4	40,000.00			X									X	
94	Monitoring & Evaluation on e-IMPACT	4	40,000.00			X									X	
95	Monitoring & Evaluation on Open High School	4	40,000.00			X									X	
96	Monitoring & Evaluation on MTSOSA	4	40,000.00			X									X	
97	Monitoring & Evaluation on Education Behind Bars	4	100,000.00			X									X	
98	Mother Tongue Based - Multilingual Education (MTB-MLE) Congress	1	559,810.36							X					X	
	Seminar on Strategy for Effective Reading in Filipino Grade 1-3															
	Meals and Accommodation for 3 days @ 70 pax x 1500	70	318,815.00	RFQ							X					
	Tokens 6 x 1,000.00	6		RFQ												

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CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	fold coat 50 pcs @ 40	50		RFQ												
	labor for fold coat cutting @ 5.00	50		RFQ												
	Fare for the guest 2 x 20,000.00	2		RFQ												
	Certificate holder 50 x 100	100		RFQ												
	Contingency															
101	Tagisan ng Talento sa Filipino (Daglang Talumpati at Interpretatibong Paabasa)		150,250.00													
	Meals and snacks 26 x600 for 2 days	26		RFQ												X
	Token for Board of Judges 6 x 2,000	6		RFQ												
	Medals 15 x 200	15		RFQ												
	Trophies 6 x 1,500	6		RFQ												
	Tarpaulin 1 x 250.00	1		RFQ												
	RO Staff uniform 120 x 400	120		RFQ												
		2		RFQ												
	Fuel @ 5,000	1		RFQ												
	2 reams Bookpaper short	2		RFQ												
	2 reams Bookpaper A4	2		RFQ												
102	Buwan ng Wika Celebration	1	75,000.00									X				
	Prizes (1st 5,000 2nd 3,000 3rd 2,000 and consolation prizes @ 1,000 each)															
	Meals and snacks of 110 RO staff @ 500/pax			RFQ												
103	Establishment of Library Commons in the Regional Office		300,000.00								X					
	1 pcs Political Philippine Map (Big)	1		RFQ												
	1 pcs World Map (big) 1x150	1		RFQ												
	2 pcs Wooden Index Card Box 3x5 (size)	2		RFQ												
	2 pcs Wooden Index Card Box 5 x 8 (size)	2		RFQ												
	10 pcs Marine Plywood 1/4 size	10		RFQ												
	5 Kl. Nails 1/2 size	5		RFQ												
	1 gallon Thinner Lacquer	1		RFQ												
	4pcs Roller brush	4		RFQ												
	1 pc Stool	1		RFQ												
	7 pcs Steel Bookshelves 6 x 4000 =	7		RFQ												
	2 sets Couch 6 seaters	2		RFQ												
	5 sets Puzzle MAT (big)	5		RFQ												
	5 pcs sofa bean bag	5		RFQ												
	50 pcs Novels 50 x 100 =	50		RFQ												
	6 Polypropylene Plastic Color Chair	6		RFQ												
	2 sets Decorative Kid Chair and Table set	2		RFQ												
	7 pcs signage	7		RFQ												
	2 computer set 2 x 30000	2		RFQ												
	4 in 1 printer 1 x 45,000	1		RFQ												
	4 gallon of green paint	4		RFQ												
	3 gallons of white paint	3		RFQ												
	2 gallons of brown paint	2		RFQ												
	4 interchange crescent table	4		RFQ												
104	Three-Day Training-Workshop on Library Management		310,000.00												X	
	Board and Lodging 1600 x 50 pax x 3 days	50		RFQ												
	Speaker/Honorarium	3														

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CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	>Tokens for judges and working committees @ 500.00 for 70 pax	70		RFQ												
	>Hotel accommodation for invited judges @ 80,000.00			RFQ												
	>Trophies @ 15,000-5 pcs.	5		RFQ												
	>Plaques @ 5,000.00-4 pcs.	4		RFQ												
	>Medals @ 200.00- 375 pcs	375		RFQ												
	>Tarpaulins @ 7,000.00- 26 pcs.	26		RFQ												
	>Answer Boards repairs @ 50.00 -25 pcs.	25		RFQ												
	>Whiteboard Erasers-25 pcs.	25		RFQ												
	>Long book paper @ 250.00- 5 reams	5		RFQ												
	>Short book paper @ 140.00- 5 reams	5		RFQ												
	>Brown Long Folders @ 8.00 -100 pcs.	100		RFQ												
	> Pencils @ 7.00-100 pcs.	100		RFQ												
	>Expanded Long Brown Envelopes @ 12.00 - 100 pcs.	100		RFQ												
	> Binding Clips (small/medium) @ 5.00 - 300 pcs.	300		RFQ												
	> 1 set Ink (EPSON L360 series) @ 360.00	4		RFQ												
	> Cannon Board paper @ 1175 -3 reams	3		RFQ												
	> Neon Paper long (green and yellow) - 2 reams	2		RFQ												
	> Whiteboard markers @ 300.00 - 10 boxes	10		RFQ												
	> Eco bags @ 35.00- 60 pcs.	60		RFQ												
	> Paper bags @ 50.00- 70 pcs.	70		RFQ												
	> Cannon Paper (short) @ 650.00- 4 reams	4		RFQ												
	>Certificate Holders @ 50.00- 100 pcs.	100		RFQ												
	>Contingency Fund @ 15,000.00			RFQ												
110	Three-Day Cliniquing in Preparation for National Science and Technology Fair	1	179,700.00													
	>board and lodging for 3 days @ 1,500 for 33 pax	33		RFQ												X
	>SRC honoraria for @ 5,000.00 for 3 pax	3														
	>tokens to facilitators @ 500.00 for 5 pax	5		RFQ												
	> 1 set Ink (EPSON L360 series) @ 360.00	1		RFQ												
	>Expanded Long Brown Envelopes @ 12.00 - 33 pcs.	33		RFQ												
	>Cannon Paper (short) @ 650.00- 1 ream	1		RFQ												
	>long book paper @ 250.00- 2 reams	2		RFQ												
	> Illustration Boards @ 20.00- 12 pcs.	12		RFQ												
	> Contingency Fund @ 5,000.00	1		RFQ												
111	Regional Retooling in Science Investigatory Projects															
	>board and lodging for 3 days @ 1,500 for 53 pax	53	256,085.50				X									
	>tokens to facilitators @ 750.00 for 5 pax	5														
	> bookpaper A4 size 14 rms @ 185.00	14														
	> Expanded envelope 53 pcs@ 14.35	53														
	> EPSON L360 INK BLACK 4 TUBES @ 360.00	4														
	> EPSON L360 INK CYAN 4 TUBES @ 360.00	4														
	> EPSON L360 INK MAGENTA 4 TUBES @ 360.00	4														
	> EPSON L360 INK YELLOW 4 TUBES @ 360.00	4														
	> Certificate holder 10 @ 75	10														
	> Paper bags 5 pcs. @ 45.00	5														

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CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Contingency (9,000)																
115	Writeshop on Localized curriculum writing in Mathematics	1	300,000.00														
	90 pax Meals and Accommodation for 3 days	90		RFQ													
	90 Room Accomodation	90		RFQ													
	3 days Venue Rental			RFQ													
	Speakers Transportation for 20,000.00	1		RFQ													
	Speakers Honoraria for 20,000.00			RFQ													
	5 reams Book Paper A4	5		RFQ													
	4 reams Book Paper Short	4		RFQ													
	5 reams Book Paper Long	5		RFQ													
	2 reams Canon paper	2		RFQ													
	2 rolls Masking Tape	2		RFQ													
	24 pcs Pentel Pens (Broad).	24		RFQ													
	24 pc-Pentel Pens (Fine)	24		RFQ													
	15 pcs. Certificate Frame with glass	15		RFQ													
	1 pc. External Hard Disk (1TB)	1		RFQ													
90 pcs. Ballpens,	90	RFQ															
90 pcs. Pencil	90	RFQ															
9 0 pcs. Notebook	90	RFQ															
90 pcs. Expanded Plastic Envelope with handle	90	RFQ															
12 pcs Book Filer with Hard Cover	12	RFQ															
450 Neon cartolina	450	RFQ															
3 reams Assorted colored papers (neon)	3	RFQ															
2 ream packs Cannon Paper	2	RFQ															
15 packs Cannon Board	15	RFQ															
45 Box Crayons (Double)	45	RFQ															
100 pcs Manila Paper	100	RFQ															
2 rolls Masking Tape (Transparent)	2	RFQ															
12 pair scissors	12	RFQ															
1 set Ink pc. Toner HP131	1	RFQ															
15 pcs.Token	15	RFQ															
15 pcs. Paper bag	15	RFQ															
21 pack Colored pencil	1	RFQ															
1 pc Tarpaulin																	
Contingency @ 5000																	
116	WORKSHOP ON MANAGING K TO 12 CURRICULUM IMPLEMENTATION FOR NO-CLMD AND SDO-CID STAFF	4	1,600,000.00	HRTD Funds		X				X			X			X	
	159 pax Board & Lodging for 2 days @ 1200 /day x 4 Quarters	1,400.00		RFQ													
	159 pcs. Long size expanded envelopes @ 10/each x 4 Quarters	10, 00		RFQ													
	171 pcs. Notebook, 40 leaves @ 12 x 4 Quarters	13		RFQ													
	8 reams bookpaper short @ 150 x 4 Quarters	155. 00		RFQ													
	8 reams bookpaper, long @ 160 x 4 Quarters	165		RFQ													
	1 box Canon Paper short(cream) @ 650 x 4 Quarters	650		RFQ													
	12 pieces DVD-RW with casing @ 100 x 4 Quarters	100		RFQ													
	50 pcs. Manila Papers @ 4 x 4 Quarters	4		RFQ													
	6 pcs. scotch tapes 1 inch big @ 50 x 4 Quarters	50		RFQ													
	8 pcs canon ink black #910 @ 1100 x 4 Quarters	1,100.00		RFQ													

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CODE		GENERAL DESCRIPTION		QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
		2 tubes Toner type, TN321M	1st Qr - 4th Q	30,000.00	RFQ													
		2 tubes Toner type, TN321C	1st Qr - 4th Q	30,000.00	RFQ													
		8 tubes Toner type, TN321K	1st Qr - 4th Q	18,000.00	RFQ													
		8 tubes Toner type, TN220 Y	2nd Qr - 4th Q	160,000.00	RFQ													
		8 tubes Toner type, TN220 M	3rd Qr - 4th Q	160,000.00	RFQ													
		8 tubes Toner type, TN220 C	4th Qr - 4th Q	160,000.00	RFQ													
		10 tubes Ink, Epson, T6641 Black	1st Qr - 4th Q	3,600.00	RFQ													
		10 tubes Ink, Epson, T6642 Cyan	1st Qr - 4th Q	3,600.00	RFQ													
		10 tubes Ink, Epson, T6643 Yellow	1st Qr - 4th Q	3,600.00	RFQ													
		10 tubes Ink, Epson, T6644 Magenta	1st Qr - 4th Q	3,600.00	RFQ													
		15 pcs. Canon ink 810	1st Qr - 4th Q	10,500.00	RFQ													
		10 pcs. Canon ink 811	1st Qr - 4th Q	8,000.00	RFQ													
		1 unit DSLR CAMERA	3rd Quarter	150,000.00	RFQ													
		12 units Ink DocuPrint M455	1st Qr - 4th Q	60,000.00	RFQ													
		10 rolls Duplo Black Ink DA14	2nd Quarter	10,000.00	RFQ													
		3 roll Duplo Master Roll DRA12	2nd Quarter	3,600.00	RFQ													
		3 pcs. Roll up blinds (46" x 93")	1st Quarter	25,000.00	RFQ													
		Partition of CLMD Office	2nd Quarter	50,000.00	RFQ													
		Installation of Glass Door	1st Quarter	15,000.00	RFQ													
		EMIS and Fabrication of Cabinets	1st Quarter	25,000.00	RFQ													
		Painting of Walls	1st Quarter	50,000.00	RFQ													
		2 pcs. Extension wire (10 m long)	1st Quarter	20,000.00	RFQ													
		1 unit HD Video Camera	1st Quarter	1,200.00	RFQ													
		1 unit Ineo +281	1st Quarter	150,000.00	RFQ													
		50 pcs. Folder , long	1st to 4th Quarter	350,000.00	RFQ													
		50 pcs. Folder , long	1st Qr - 4th Q	400.00	RFQ													
		200 pcs. Expanding Envelope	1st Qr - 4th Q	350.00	RFQ													
		50 pcs. Sign pen	1st Qr - 4th Q	2,400.00	RFQ													
		100 pcs. Ballpen	1st Qr - 4th Q	1,000.00	RFQ													
		5 boxes fastener metal	1st Qr - 4th Q	600.00	RFQ													
		10 pads Notepad 2" x 3"	1st Qr - 4th Q	296.85	RFQ													
		10 pads Notepad 3" x 3"	1st Qr - 4th Q	324.5	RFQ													
		20 pcs. Sign pen blue	1st Qr - 4th Q	443.2	RFQ													
		25 pcs. Masking tape 1"	1st Qr - 4th Q	7199.8	RFQ													
		1 pc. Pencil sharpener	1st Qr - 4th Q	1433	RFQ													
		5 pcs Puncher, paper, heavy duty, with hole guide	1st Quarter	250	RFQ													
		Finance Division	1st Quarter	617.1	RFQ													
1		INSECTICIDE, aerosol type, net content: 600ml /min																
2		ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	6.00	836.16	RFQ	X			X			X				X		
3		STAMP PAD INK, purple or violet	90	3,941.10	RFQ	X	X	X	X	X	X	X	X	X	X	X	X	
			80	246.40	RFQ													X

GENERAL DESCRIPTION		QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
CODE					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
4	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	20	741.20	RFQ	X			X			X					
5	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	300	14,319.00	RFQ	X			X			X			X		
6	PAPER, Multi-Purpose (COPY) A4, 70 gsm	178	22,862.32	RFQ	X			X			X			X		
7	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	160	27,104.00	RFQ	X		X	X		X	X		X	X	X	X
8	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	3	212.16	RFQ	X					X	X		X	X	X	X
9	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	20	2,038.40	RFQ	X											
10	TOLLET TISSUE PAPER 2-plys sheets, 150 pulls	12	1,048.80	RFQ	X			X			X			X		
11	BATTERY, dry cell, AA, 2 pieces per blister pack	8	157.84	RFQ	X			X			X			X		
12	BATTERY, dry cell, AAA, 2 pieces per blister pack	16	315.68	RFQ	X			X			X			X		
13	GLUE, all purpose, gross weight: 200 grams min	20	1,242.00	RFQ	X			X			X			X		
14	STAPLE WIRE, STANDARD, (26/6)	25	563.75	RFQ	X			X			X			X		
15	TAPE, MASKING, width: 24mm (±1mm)	4	218.40	RFQ	X			X		X	X		X	X	X	X
16	TAPE, MASKING, width: 48mm (±1mm)	4	426.40	RFQ	X						X			X		
17	TAPE, PACKAGING, width: 48mm (±1mm)	4	79.88	RFQ	X											
18	TAPE, TRANSPARENT, width: 24mm (±1mm)	16	161.44	RFQ	X		X	X		X	X					
19	TAPE, TRANSPARENT, width: 48mm (±1mm)	5	99.85	RFQ	X						X		X	X	X	X
20	TWINE, plastic, one (1) kilo per roll	3	174.72	RFQ	X									X		
21	RULER, plastic, 450mm (18"), width: 38mm min	15	265.20	RFQ	X						X					
22	AIR FRESHENER, aerosol, 280ml/150g min	12	1,032.72	RFQ	X						X					
23	BROOM, soft (bambo)	6	817.44	RFQ	X			X			X			X		
24	BROOM, STICK (TING-TING), usable length: 760mm min	4	72.80	RFQ	X			X			X			X		
25	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	4	166.40	RFQ	X			X			X			X		
26	CLEANER, SCOURING POWDER, 350g min/can	4	95.68	RFQ	X			X			X			X		
27	DETERGENT POWDER, all purpose, 1kg	4	149.72	RFQ	X			X			X			X		
28	DISINFECTANT SPRAY, aerosol type, 400-550 grams	4	515.84	RFQ	X			X			X			X		
29	DUST PAN, non-rigid plastic, w/ detachable handle	2	49.66	RFQ	X						X			X		
30	FURNITURE CLEANER, aerosol type, 300ml min per can	2	231.06	RFQ	X						X					
31	MOP BUCKET, heavy duty, hard plastic	2	4,576.00	RFQ	X						X					
32	MOPHANDLE, heavy duty, aluminum, screw type	2	291.20	RFQ	X						X					
33	MOPHEAD, made of rayon, weight: 400 grams min	12	1,485.12	RFQ	X		X	X		X	X		X	X	X	X

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
34	RAGS, all cotton, 32 pieces per kilogram min	4	215.28	RFQ	X						X					
35	SCOURING PAD, made of synthetic nylon, 140 x 220mm	1	107.12	RFQ	X											
36	TRASHBAG, plastic, transparent	8	1,077.44	RFQ	X											
37	WASTEBASKET, non-rigid plastic	9	212.31	RFQ	X			X			X			X		
38	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	1	2,714.00	RFQ	X						X					
39	FLASH DRIVE, 16 GB capacity	6	1,004.64	RFQ	X											
40	MOUSE, optical, USB connection type	8	890.40	RFQ	X											
41	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	27	244.35	RFQ	X	X	X	X		X	X	X	X			
42	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	28	427.56	RFQ	X		X	X		X	X	X	X	X		X
43	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	28	582.40	RFQ	X		X	X		X	X	X	X	X		X
44	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	32	1,530.88	RFQ	X		X	X		X	X	X	X	X		X
45	CORRECTION TAPE, film base type, UL 6m min	312	4,374.24	RFQ	X	X	X	X		X	X	X	X	X		X
46	DATA FILE BOX, made of chipboard, with closed ends	110	8,492.00	RFQ	X		X	X		X	X	X	X	X	X	X
47	DATA FOLDER, made of chipboard, taglia lock	303	20,797.92	RFQ	X											
48	ENVELOPE, DOCUMENTARY, for A4 size document	1	673.09	RFQ	X									X		
49	ENVELOPE, DOCUMENTARY, for legal size document	1	927.16	RFQ	X											
50	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	5	3,692.00	RFQ	X											
51	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	300	9,147.84	RFQ	X			X			X			X		
52	ENVELOPE, mailing, white, with window	1	414.13	RFQ	X									X		
53	FASTENER, METAL, 70mm between prongs	7	583.87	RFQ	X											
54	FOLDER, TAGBOARD, for A4 size documents	10	2,790.00	RFQ	X			X			X			X		
55	FOLDER, TAGBOARD, for legal size documents	26	8,335.36	RFQ	X	X	X	X		X	X	X	X	X		X
56	MARKER, FLUORESCENT, 3 assorted colors per set	60	2,664.60	RFQ	X		X	X		X	X	X	X	X	X	X
57	MARKER, whiteboard, black, felt tip, bullet type	12	160.56	RFQ	X			X		X	X	X	X	X	X	X
58	MARKER, PERMANENT, bullet type, black	36	333.28	RFQ	X			X								
59	MARKER, PERMANENT, bullet type, blue	12	107.76	RFQ	X			X						X		X
60	PAPER CLIP, vinyl/plastic coat, length: 32mm min	42	325.92	RFQ	X	X	X	X		X	X	X	X	X		
61	PAPER CLIP, vinyl/plastic coat, length: 48mm min	46	645.84	RFQ	X		X	X		X	X	X	X	X	X	X
62	PENCIL, lead, w/ eraser, wood cased, hardness: HB	72	1,496.88	RFQ	X			X		X	X	X	X	X	X	X
63	RUBBER BAND, 70mm min lay flat length (# 18)	3	328.50	RFQ	X						X			X		

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
64	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	3	102.39	RFQ	X											
65	CUTTER BLADE, for heavy duty cutter	2	29.64	RFQ	X											
66	CUTTER KNIFE, for general purpose	1	33.43	RFQ	X						X					
67	DATING AND STAMPING MACHINE, heavy duty	8	3,631.68	RFQ	X											
68	PENCIL SHARPENER, manual, single cutter head	11	2,330.80	RFQ	X											
69	PUNCHER, paper, heavy duty, with two hole guide	6	791.76	RFQ	X											
70	STAPLER, STANDARD TYPE, load cap: 200 staples min	5	884.00	RFQ	X											
71	STAPLER, BINDER TYPE, heavy duty, desktop	1	914.16	RFQ	X											
72	STAPLE REMOVER, PLIER-TYPE	6	149.40	RFQ	X											
73	TAPE DISPENSER, TABLE TOP, for 24mm width tape	1	55.83	RFQ	X											
74	CALCULATOR, compact, 12 digits	3	1,040.55	RFQ	X											
75	INK CART, EPSON C13T664100 (T6641), Black	8	1,996.80	RFQ	X						X					
76	INK CART, EPSON C13T664200 (T6642), Cyan	4	998.40	RFQ	X						X					
77	INK CART, EPSON C13T664300 (T6643), Magenta	4	998.40	RFQ	X						X					
78	INK CART, EPSON C13T664400 (T6644), Yellow	4	998.40	RFQ	X						X					
79	INK CART, HP F6V26AA (HP680) Tri-color	12	4,867.20	RFQ	X			X			X					
80	INK CART, HP F6V27AA (HP680) Black	12	4,867.20	RFQ	X			X			X			X		
81	HANDBOOK (RA 9184), 7th Edition	1	29.12	RFQ	X						X			X		
82	ERASER, PLASTIC/RUBBER, for pencil draft/writing	12	53.04	RFQ	X											
83	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	52	1,799.72	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
84	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	108	3,737.88	RFQ	X		X	X	X	X	X	X	X	X	X	X
85	* Airline Ticket	80		RFQ	X	X	X	X	X	X	X	X	X	X	X	X
86	White Board, 3 x 4 feet	1	3,000.00	RFQ	X		X	X	X	X	X	X	X	X	X	X
87	Venetian blinds, 4 x 5 feet	5	15,000.00	RFQ	X											
88	Paper, Multi-purpose (copy) Letter, 70 gsm	24	6,480.00	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
89	Sign Pen, Green, Liquid/Gel Ink, 0.5mm needle tip	16	320.00	RFQ	X											
90	Composition Notebook, 40 lvs	300	3,000.00	RFQ	X			X			X			X		
91	Ballpen, Black (ballpoint 0.5) 12pcs/box	19	152.00	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
92	Ballpen, Blue (ballpoint 0.5) 12pcs/box	37	296.00	RFQ	X			X			X	X	X	X	X	X
93	Desk tray-3 layers	3	600.00	RFQ	X						X				X	

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
94	Rubber stamp	3	450.00	RFQ	X											
95	Push pins	1	50.00	RFQ	X											
96	Fastener (plastic)	28	1,260.00	RFQ	X	X	X	X	X	X	X	X	X	X	X	X
97	Numeric Pad	8	1,200.00	RFQ	X											
98	Toner OKI Black OE5162	6	15,052.14	RFQ	X			X		X	X					
99	Toner, HP Laser Jet P1102	20	60,780.00	RFQ	X			X		X	X			X		X
100	Toner, Fuji Xerox M455 F	6	27,000.00	RFQ	X			X		X	X			X		X
101	Toner, HP Laser Jet 1020	3	9,000.00	RFQ	X						X			X		X
102	Jackets	5	3,750.00	RFQ	X									X		
103	Polo Shirt	121	54,450.00	RFQ	X											
QUALITY ASSURANCE DIVISION																
1	ISO Related Activities and materials															
	>Meals and snacks with venue (32 pax @ 800)	32	25,600.00	shopping						X						
	>materials		14,400.00	shopping						X						
	>contingency		20,000.00													
2	One-Day Conference/collaborative meeting with SDOs Counterparts															
	>meals and snacks (31 pax @ 350)	31	21,700.00	shopping			X						X			
	>supplies and materials		5,000.00	shopping			X									
	>Contingency		20,000.00				X						X			
3	One-day Conference of all Regional and SDOs' QATAME Associates															
	>meals and snacks with venue (60 pax @ 800)	60	192,000.00	shopping	X						X					
	>Miscellaneous		10,000.00													
4	Quarterly RMEA Presentation															
	>meals and snacks (50 pax @ 600)	50	120,000.00	shopping	X			X			X			X		
	>supplies and materials		10,000.00	shopping	X			X			X			X		
	>RELC rental		16,000.00													
5	Three-day Quarterly DMEa Presentation to RO															
	>meals and snacks (23 pax @ 600)	23	180,000.00	shopping			X			X			X			X
	>supplies and materials		10,000.00			X										
	>Miscellaneous RELC Rental		16,000.00							X			X			X

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CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
4	Meals and snacks for P650 each	4 pax	2,600.00	shopping										1		
5	Plaque @ P2,500 each	2 pcs	5,000.00	shopping										1		
6	Contingency	-	2,400.00	shopping										1		
	Conduct Capacity building for the Regional SBM validators															
7	Board & lodging @ 1,500 per pax (2 days)	25 pax	75,000.00	shopping	1											
8	Contingency	-	13,753.88	shopping												
	Recognize schools having the "Advanced" Level of SBM Practices															
9	Plaque, 30pcs @ 2500 each	30	75,000.00	shopping											1	
10	meals and snacks @ 550 each for 200 pax	200	110,000.00	shopping											1	
11	decoration @ 15000	-	15,000.00	shopping											1	
	Reorganize and reorient responsive RFIATs to effectively & efficiently provide customized TA to the clientele.															
12	meals and snacks @ 500 for 24 pax		12,000.00	shopping		1										
13	RELC rental		4,000.00	shopping		1										
	Conduct Coordination Meetings among the RFIAT members															
14	Snacks for P100 per pax (4 meetings)	50 pax	20,000.00	shopping												
15	RELC rental @ P4,000 per day	4	16,000.00	shopping												
	GAD related activities															
16	T-Shirt (Women's Month)	4	1,600.00	Shopping			1									
17	Supplies and Materials	1	100.00	Shopping			1									
18	Meals	1	150.00	Shopping			1									
1	ALCOHOL, ethyl, 68%-70%, scented, 500ml (5ml)	32	1,401.28	Shopping	4		4	4		4	4		4	4		4

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CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
22	Meals and Venue	50 pax	52,500.00	Shopping			X									
24	National Search for Outstanding Barkada Kontra Droga		30,400.00	Shopping												
26	Capacity Building Activities for RO Personnel on DRRM Earthquake Preparedness (NSED)		31,000.00	Shopping								X			X	
	2018 World Day Against Trafficking Celebration															
	Meals			Shopping												
27		20 pax	7,000.00	Shopping												
	Polo Shirt with Print										X					
28		20 pcs	5,400.00	Shopping							X					
	Human Resource Development Division (HRDD)															
	Conduct of orientation on localized HR policies to RO employees		87,000.00													
	>Supplies		-	Shopping		X										
	(please refer to Common use supplies for Office Operation)			Shopping		X										
	>Meals	130	78,000.00	Shopping		X										
	>Miscellaneous Expenses	n/a	5,000.00	Shopping		X										
	>RNEAP Rental	1	4,000.00	Shopping		X										
	Conduct of Review on Localized Rewards and Recognition Policy		31,000.00													
	>Supplies		-	Shopping		X			X				X			X
	(please refer to Common use supplies for Office Operation)			Shopping		X			X				X			X
	>Meals	15	9,000.00	Shopping		X			X				X			X
	>Miscellaneous Expenses	n/a	6,000.00	Shopping		X			X				X			X
	>RNEAP Rental	4	16,000.00	Shopping		X			X				X			X
	Conduct of Review on Localized Performance Management System Policy		31,000.00													
	>Supplies		-	Shopping		X			X				X			
	(please refer to Common use supplies for Office Operation)			Shopping		X			X				X			X
	>Meals	15	9,000.00	Shopping		X			X				X			X
	>Miscellaneous Expenses	n/a	6,000.00	Shopping		X			X				X			X
	>RNEAP Rental	4	16,000.00	Shopping		X			X				X			X
	Conduct of Review on Localized Learning and Development Policy		31,000.00	Shopping		X			X				X			X

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CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
20	Local Travel of Respondents - Local	10 persons	2,000.00	Shopping		X			X		X			X		
21	Venue Rental	8 venue	12,000.00	Shopping		X			X		X			X		
22	Gasoline for RO Vehicle	8 tank	20,000.00	Shopping		X			X		X			X		
23	Travelling Expenses - Local	5 persons (4 frequency)	50,000.00	Shopping		X			X		X			X		
24	Travel for Solo Parents Respondents	6 persons	3,000.00	Shopping		X			X		X			X		
25	Meals for Respondents	6 persons	3,000.00	Shopping		X			X		X			X		
26	Venue Rental for FGD	6 persons	3,000.00	Shopping		X			X		X			X		
27	Gasoline for Pumpboat - FGD Group	6 persons	10,800.00	Shopping		X			X		X			X		
28	Engine Oil for RO Vehicle	1 tank	1,500.00	Shopping		X			X		X			X		
29	Travelling Expenses with Registration Fee	7 persons	149,000.00	Shopping		X			X		X			X		
GENERATION OF DATA FROM EBEIS				Shopping												
30	Ink	4 bottles		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
31	Folder and Clips	20 pcs		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
32	Bookpaper	2 reams		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
33	Marker	4 pcs.		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
GENERATION OF DATA FROM OTHER AVAILABLE SOURCES				Shopping	X	X	X	X	X	X	X	X	X	X	X	X
34	Ink	4 bottles		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
35	Folder and Clips	20 pcs		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
36	Bookpaper	2 reams		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
37	Marker	4 pcs.		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
DATA GATHERING FROM SDOs				Shopping	X	X	X	X	X	X	X	X	X	X	X	X
38	Telephone Expenses	4		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
39	Ink	20 bottles		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
40	Bookpaper	5 reams		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
41	Folder, Clips and Binders	50 pcs.		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
3-DAY WORKSHOP ON THE COMPUTATION OF BASIC NEEDS ON TEACHERS, CLASSROOMS AND ARMCHAIRS FOR CY 2021				Shopping	X	X	X	X	X	X	X	X	X	X	X	X
42	Meals and Snacks	25 pax	30,000.00	Shopping		X										
CAPACITY BUILDING OF PLANNING OFFICERS AND SEPS/OTHER RELATED SEMINARS/WORKSHOPS				Shopping												
43	Meals	35 pax (4 frequency)	150,500.00	Shopping		X										
44	Honorarium of Speaker/s	1 speaker (4 frequency)	20,000.00	Shopping		X										
45	Venue Rental	1 venue (4 frequency)	16,000.00	Shopping		X										

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
46	Bookpaper, Ink and Kits	35 (4 frequency)		Shopping			X			X			X			X
	ATTENDANCE TO SEMINAR AND WORKSHOPS CONFERENCES	140,000.00														
47	Travel	1 person (12 frequency)	140,000.00	Shopping	X		X		X				X			
48	Supplies	1 pc (12 frequency)		Shopping	X		X		X				X			
	ATTENDANCE TO URGENT MEETINGS	18,200.00														
49	Travel - Local	1 persons (8 frequency)	80,000.00	Shopping	X		X		X				X			
50	Travel	1 persons (8 frequency)	82,000.00	Shopping	X		X		X				X			
51	Travel	1 person	19,200.00	Shopping	X		X		X				X			
52	Supplies	2 (8 frequency)		Shopping	X		X		X				X			
	MONITORING OF THE SDOs PERFORMANCE ON THE EOsy	67,500.00														
53	Travel	5 persons (3 frequency)	67,500.00	Shopping	X	X	X	X	X	X	X	X	X	X	X	X
54	Bookpaper	4 reams		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
55	Board and Strata Sheets	24 packs		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
56	Ink	4 bottles		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
	TRACKING OF PROGRESS IN UPDATING BOSy															
57	Cell cards	24 pcs.		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
58	Bookpaper	30 reams		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
59	Ink	30 bottles		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
60	Pentel Pens and Sign Pens	42 pcs.		Shopping	X	X	X	X	X	X	X	X	X	X	X	X
TOTAL BUDGET:			71,090,785.47													
+ 10% Provision for Inflation			7,109,078.55													
+ 10% Contingency			7,109,078.55													
TOTAL ESTIMATED BUDGET:			85,308,942.56													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Consolidated by:

JOEL F. ROSALES
Chairperson
BAC Secretariat

Submitted by:

MANUEL O. CABERTE
BAC Chairperson

Approved by:

FRANCIS CESAR B. BRINGAS, CESO V
OIC- REGIONAL DIRECTOR