

Procurement Project	PMO/Procurement Activity	Is this an Early Procurement Activity?	Material Procurement	Actual Procurement Activity										AEC (P2)				Contract Cost (P2)				Cost of Success of Investigation								
				Pre-Procurement Conference	Approval of all Procurement	Pre-Set Cost	Eligibility Check	Submission of Bids	Set Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	MOORE	CO	Total	MOORE	CO	List of invited Observers	Pre-set Cost	Eligibility Check	Submission of Bids	Set Evaluation	Post Qual	Delivery of Acceptance Certificate	Exploiting the AEC
Training for Accounting Unit Tender up to target 1000	ASD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/20/23	07/25/23	07/29/23	N/A	N/A	Govt	8,000.00	8,000.00		7,799.00	7,799.00		N/A	N/A	N/A	N/A	N/A	N/A	
CONSUMABLES Waste basket non rigid plates 9.75L for M&P H&H Ltd and conference H&H Ltd	H&H	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/08/23	08/23/23	08/28/23	N/A	N/A	Govt	3,980.00	3,980.00		1,250.00	1,250.00		N/A	N/A	N/A	N/A	N/A	N/A	
Supplies (unaccredited for M&P Dism and Conference H&H Ltd)	H&H	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/08/23	09/13/23	09/13/23	N/A	N/A	Govt	44,435.00	44,435.00		17,710.00	17,710.00		N/A	N/A	N/A	N/A	N/A	N/A	
Supplies for the 3rd & 4th rounds of the National Reading Program for children for the National Reading Program on Sept. 19-22, 2023 & Oct. 2-5, 2023	CLMD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/12/23	9/12/23	09/27/23	N/A	N/A	Govt	17,195.00	17,195.00		8,596.00	8,596.00		N/A	N/A	N/A	N/A	N/A	N/A	
NO ADU used (office, cleaning & hygiene, electrical & computer equipment) for Sept. & Oct. 2023	ASD	NO	Shipping	N/A	9.8.2023	N/A	N/A	N/A	N/A	N/A	N/A	9/12/23	9/12/23	09/27/23	N/A	N/A	Govt	14,085.00	14,085.00		98,775.00	98,775.00		N/A	N/A	N/A	N/A	N/A	N/A	
Recovery of 100% for Regional Department of Primary Education's Guide and Learner's Manual on September 28-30, 2023	CLMD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/12/23	09/14/23	09/14/23	N/A	N/A	Govt	2,750.00	2,750.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
Supplies for the conduct of the Regional in-service workshop for the implementation of the National Reading Program on September 27-29 November 1, 2023	CLMD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/24/23	10/26/23	10/26/23	N/A	N/A	Govt	4,180.00	4,180.00		3,770.00	3,770.00		N/A	N/A	N/A	N/A	N/A	N/A	
Supplies for the Regional workshop for the implementation of the National Reading Program on September 27-29 November 1, 2023	CLMD	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/23	11/22/23	11/22/23	N/A	N/A	Govt	10,950.00	10,950.00		8,375.00	8,375.00		N/A	N/A	N/A	N/A	N/A	N/A	
Training of 100% for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/19/23	01/19/23	N/A	N/A	Govt	10,500.00	10,500.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Training of 100% for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/19/23	01/19/23	N/A	N/A	Govt	2,000.00	2,000.00		1,440.00	1,440.00		N/A	N/A	N/A	N/A	N/A	N/A	
LED wall for lighting 2023	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/28/23	03/02/23	03/02/23	N/A	N/A	Govt	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
LED wall for lighting 2023	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/23/23	01/23/23	N/A	N/A	Govt	64,000.00	64,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
Plates for lighting 2023	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/23/23	01/23/23	N/A	N/A	Govt	228,900.00	228,900.00		223,625.00	223,625.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	30,000.00	30,000.00		22,500.00	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23	01/27/23	N/A	N/A	Govt	142,000.00	142,000.00		111,500.00	111,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Accommodation for National Health Thematic (100/100) for National Health	ESSO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/23	01/27/23																	

Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Actual Procurement Method	Pre-Procurement Conference	Actual Procurement Activity										Actual (P3)				Contract Cost (P3)				List of Invited Observers	Date & Range of Evaluation				Contract Reference	Rolling Average (in P3)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
					Pre-Bid Conf	Bidding Comm.	Sub-Evaluation	Final Bid	Date of Bid	Time of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Pre-Bid Conf		Bidding Comm.	Sub-Evaluation	Final Bid	Contract Reference																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Full FY 2023	ASD	NO	NP-Q3.9 - Small Value	N/A	1.1.23	N/A	N/A	N/A	N/A	1.1.23	1.1.23	02.07.23	02.07.23	N/A	N/A	GoP	633,420.00	633,420.00		499,030.30	499,030.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

GPO Project	Project	PMO/End-User	Is this an Early Procurement Activity	Phase of Procurement	Annual Procurement Activity										AEC (P&P)				Contract Cost (P&P)				Cost of Savings of Innovation					
					Pre-Procurement	Advised at	Pre-Procurement	Regulatory	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User	End-User
	Standard US Challenge for Supply, delivery of various ICT equipment for preventive maintenance and replacement for ICT equipment for Office	ESSD	NO	Up-ESD - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals & snacks Sept 20-22, 2023 re: 2023 WTD Celebration	ESSD	NO	Up-ESD - Small Procurement	N/A	9.15.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Pre-ESD - Small Procurement for the contract price for 2023 WTD celebration for the 1st family day for Workplace Mental Health and Wellbeing on September 21-22, 2023	HMDO	NO	Up-ESD - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Heavy duty tool primer	FTAD	NO	Up-ESD - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals & Snacks for the Seminar Workshop on the Utilization of SSC Functionality Assessment	FTAD	NO	Up-ESD - Small Procurement	N/A	09.15.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals and snacks for Capacity Enhancement Training for 60 personnel on Oct. 19-20, 2023	HMDO	NO	Up-ESD - Small Procurement	N/A	09.15.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Lunch and 2 snacks for 1 day for the conduct of 60 Capacity Enhancement Training (EAT) with 2000 for CT 2023 on September 26, 2023	CAO	NO	Up-ESD - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals Brief holder (customized with per for Teachers Day celebration of October 2023)	ESSD	NO	Up-ESD - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Materials for cooking (customized with per for the 1st Building Day for workplace Mental Health and well-being on September 21-22, 2023)	HMDO	NO	Up-ESD - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Production Team and related support for the 1st Building Day celebration on Oct. 5, 2023	ESSD	NO	Up-ESD - Small Procurement	N/A	09.10.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals - 1700 (meeting on September 26, 2023)	Finance	NO	Up-ESD - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Door signage for NEAP Training rules and	HMDO	NO	Up-ESD - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Tickets for the Grand Opening World Teacher's Day	ESSD	NO	Up-ESD - Small Procurement	N/A	09.21.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TV for the National World Teacher's Day Celebration on October 2023	ESSD	NO	Up-ESD - Small Procurement	N/A	09.21.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Foldable Sign Table for the National World Teacher's Day Celebration on October 2023	ESSD	NO	Up-ESD - Small Procurement	N/A	09.21.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Volunteer MC for National World Teacher's Day	ESSD	NO	Up-ESD - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Room Accommodation for 100 for the National World Teacher's Day celebration on October 2023	ESSD	NO	Up-ESD - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	12 mini hand held radio for the World Teachers Day	ESSD	NO	Up-ESD - Small Procurement	N/A	09.22.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals, snacks & Accommodation of clients for Teacher's Day	ESSD	NO	Up-ESD - Small Procurement	N/A	09.22.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Category (PPV) Project	End User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity										AUC (PPV)				Contract Cost (PPV)				List of Inward Observations	Date of Receipt of Invoice				Delivery Receipts Received	Exemption from the PPV	
				Previous Contract Completion	Advised at	Pre-Bid Conf Meeting	Register Meeting	Submission of Bid	Bid Evaluation	Final Offer	Date of Bid Announcement	Issue of Award Contract Signed	Receipt Received	Contract Completion	Issuance of Invoice	Source of Funds	Total	MOORE	CO	Total	MOORE		CO	Pre-Bid Conf Meeting	Register Meeting	Submission of Bid			Final Offer
Medical & Health for PHHS Phase 3 and Phase 4 of HMO Activities	HMO	NO	NP-03.9 - Small Value Procurement	N/A	10.14.23	N/A	N/A	N/A	N/A	N/A	10.17.23	10.17.23	11.13.23	11.13.23	N/A	GoP	96,000.00	96,000.00		64,210.00	64,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
3-14K printer for ID Card Production	Finance	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.26.23	11/9/2023	11/9/2023	N/A	GoP	15,000.00	15,000.00		10,598.00	10,598.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies for the webstar computer system and server innovation and option for results (PPV) on November 15, 2023	HMO	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.7.23	11/8/2023	11/8/2023	N/A	GoP	4,875.00	4,875.00		4,140.00	4,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
3 Bullet camera with Installation	ICT	NO	NP-03.9 - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.7.2023	11/9/2023	11/9/2023	N/A	GoP	28,000.00	28,000.00		23,500.00	23,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Photo shirt and jacket for the capacity building on M&T (Phase 2) on Nov. 29, 2023	CAO	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.10.23	11-16-2023	11-16-2023	N/A	GoP	43,500.00	43,500.00		42,790.00	42,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Model for the Performance Review of the District Records group on Nov. 29, 30, 2023	ASD	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.7.23	11/09/23	11/09/23	N/A	GoP	21,600.00	21,600.00		19,840.00	19,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medical - Policy Review using Research and Monitoring Evaluation	PHD	NO	NP-03.9 - Small Value Procurement	N/A	10.26.23	N/A	N/A	N/A	N/A	N/A	11.8.23	11/09/2023	11/09/2023	N/A	N/A	GoP	75,000.00	75,000.00		67,500.00	67,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply, delivery and installation of multifunctional small and medium value Client Managed Security Router for Regional Office (1 bid/ 2 set of RFP per lot)	ICT	NO	NP-03.9 - Small Value Procurement	N/A	10.26.23	N/A	N/A	N/A	N/A	N/A	11.07.23	11.07.23	11.15.2023	11.15.2023	N/A	GoP	254,000.00	254,000.00		233,500.00	233,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Microphone Cans for NEAP Country	HMO	NO	NP-03.9 - Small Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.7.2023	11.08.23	11.08.23	N/A	GoP	13,000.00	13,000.00		11,796.00	11,796.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Training (led by Training of Trainers for Child Protection Committee functionality Nov 14-17, 2023)	ESD	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.7.2023	11/9/2023	11/9/2023	N/A	GoP	500.00	500.00		480.00	480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of meals for GOU and Quality of the 4th Christmas Day with Technology and Belgium	ASD	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.16.23	11.20.2023	11.20.2023	N/A	GoP	13,250.00	13,250.00		13,488.00	13,488.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
7-panels 19" x 14", 5-panels 19" x 14" for Publishing 2023	HMO	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.23.23	11.29.23	11.29.23	N/A	GoP	12,750.00	12,750.00		12,750.00	12,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Continued Market Access for TOT for Child Protection Committee functionality	ESD	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.7.23	8/16/2023	8/16/2023	N/A	GoP	20,000.00	20,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Planes for the Parents for the 2023 World Tribunal Day	ESD	NO	NP-03.9 - Small Value Procurement	N/A	11.07.23	N/A	N/A	N/A	N/A	N/A	11.13.23	11.13.23	11.16.23	11.16.23	N/A	GoP	200,000.00	200,000.00		149,800.00	149,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Model for HMO-NEAP PIR and Human Resource Dev't Planning on Nov. 16, 17, 2023	HMO	NO	NP-03.9 - Small Value Procurement	N/A	11.07.23	N/A	N/A	N/A	N/A	N/A	11.13.23	11.13.23	11.17.2023	11.17.2023	N/A	GoP	198,000.00	198,000.00		101,475.00	101,475.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Advisory visit for 18-day challenge to End VAMC	ESD	NO	NP-03.9 - Small Value Procurement	N/A	11.07.23	N/A	N/A	N/A	N/A	N/A	11.13.23	11.13.23	11-16-2023	11-16-2023	N/A	GoP	70,000.00	70,000.00		53,914.00	53,914.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Transport for 16-day challenge to End VAMC	ESD	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.10.23	11-16-2023	11-16-2023	N/A	GoP	505.00	505.00		480.00	480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pre, Post, and Follow-up for the HMO-NEAP PIR Human Resource Review and Development Planning on November 14, 2023	HMO	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/15/2023	11-29-2023	11-29-2023	N/A	GoP	1,650.00	1,650.00		1,210.00	1,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies for HMO-NEAP PIR and Human Resource Dev't Planning on Nov. 14, 15, 2023	HMO	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.13.23	12.14.23	12.14.23	N/A	GoP	16,200.00	16,200.00		4,380.00	4,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medical - Small annual Compliance Supply Contract	ASD	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.16.23	11.20.23	11.20.23	N/A	GoP	9,000.00	9,000.00		8,550.00	8,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certificate frame and recognition of partners for the 2023 WITD on Nov. 28, 2023	ESD	NO	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.16.23	11.21.23	11.21.23	N/A	GoP	43,000.00	43,000.00		38,440.00	38,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ON-GOING PROCUREMENT ACTIVITIES																							
Procurement of Security Services for 2024	CSU	YES	Competitive Bidding	N/A	11.26.23	12.6.23	12.19.23	12.18.23	12.22.23	1.8.24			GoD	902,400.00	902,400.00	846,507.35	846,507.35	COA, GSP Chamber of Commerce	11.30.23	11.30.23	11.30.23	11.30.23	N/A
Total Allowed Budget of On-going Procurement Activities														902,400.00									

APPROVED: 

MARIA INES C. ASUNCION
OIC-Regional Director