

DEPED CARAGA REGIONAL OFFICE - FY 2023 Annual Procurement Plan (APP) with Changes within the 2nd Semester													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Lunch & snacks for the One-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (40 pax) on June 13, 2023 @ 500/pax	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	20,000.00	20,000.00		
100000100001001	Snacks for the monthly ASD staff meeting for 10 pax												
100000100001001	10 pax AM Snacks for Jan-March monthly meeting	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	10 pax AM Snacks for March-June monthly meeting	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	3,000.00	3,000.00		
100000100001001	10 pax AM Snacks for July-Sept monthly meeting	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.04.23	07.07.23	GoP	3,000.00	3,000.00		
100000100001001	10 pax AM Snacks for Oct-Dec monthly meeting	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	Toner, Kyocera Printer TK-135, Genuine @ 4,100/cart	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.29.23	07.04.23	GoP	8,150.00	8,150.00		
100000100001001	Lunch & snacks One-Day ASD Pre-Procurement Planning for	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.22	02.01.23	GoP	20,000.00	20,000.00		
100000100001001	ASD-CAO Activities for Oct-Dec 2023	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.10.23	10.16.23	GoP	38,400.00	38,400.00		
100000100001001	2 HP Printhead smart tank 515 printer head w/o installation (1 black and 1 tri-color)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,400.00	1,400.00		
100000100001001	Meals for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation of Plans (Three-Days)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
100000100001001	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	53,440.78	53,440.78		
100000100001001	ASD Activities July-Sept 2023	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.03.23	07.07.23	GoP	30,420.00	30,420.00		
100000100001001	Meals and snacks for the conduct of BAC Meetings, Pre-Procurement Conference, Pre-Bid Conference, Bid Opening and Bid Evaluation for FY 2023	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	173,000.00	173,000.00		
100000100001001	Transportation expenses for the ASD personnel in the monitoring of SDOs in the areas of Personnel, Records, Asset Management, Payroll Services, Cash and General Services and other travels outside Caraga Region	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	364,332.08	364,332.08		
100000100001001	Water dispenser ARDsOffice	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.09.23	05.23.23	GoP	7,000.00	7,000.00		
100000100001001	Meals and Snacks for the Conduct of Disposal of Valueless Records on March 28, 2023 (7 pax)	ASD-REC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
100000100001001	Meals and Snacks for the Interface Activity with the Knowledge Management Team (KMT) on February 14, 2023 (18 pax)	QMS-KMT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,500.00	3,500.00		
100000100001001													
100000100001001	Meals Interface activity with KMT	ASD-REC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	Meals Interface activity with KMT	ASD-REC	NO	NP-53.9 - Small Value Procurement	1.10.23	N/A	01.13.23	01.19.23	GoP	9,000.00	9,000.00		
100000100001001	Meals and snacks for the Performance Review and Target Setting of DepEd Caraga Records Group on Nov. 29-30, 2023	ASD-REC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.07.23	11.09.23	GoP	19,840.00	19,840.00		
100000100001001	Venue for the Performance Review and Target Setting of DepEd Caraga Records Group on Dec. 4-5, 2023	ASD-REC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11.16.23	11.16.23	GoP	8,000.00	8,000.00		
100000100001001	Honorarium for the NAP speaker for Capacity Building for RO and SDOs Records Management Improvement Committee (RMIC) (15 pax)	ASD-REC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Postage and Courier	ASD-REC	NO	NP-53.9 - Small Value Procurement	2.23.23	N/A	03.17.23	05.08.23	GoP	140,000.00	140,000.00		
100000100001001	DocuPrint M4455df Drum	ASD-REC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	11,450.00	11,450.00		
100000100001001	Fusing Unit for Fuji M455 df	ASD-REC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	GoP	13,000.00	13,000.00		
100000100001001	Meals during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	9,000.00	9,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Venue during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023 (18pax)	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	Meals during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.16.23	11.20.23	GoP	8,550.00	8,550.00		
100000100001001	Venue during the conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2023 (18pax)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.9.23	11.9.23	GoP	4,000.00	4,000.00		
100000100001001	Honorarium of Speaker during the Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2023	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,260.00	1,260.00		
100000100001001	Drinking water supply for DepEd RO use for F.Y. 2023	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.18.23	02.01.23	GoP	35,500.00	35,500.00		
100000100001001	Toner HP 56x, Laserjet MFP M436n for DepEd RO-AMU use (toner)	ASD-AMU	NO	Shopping	N/A	N/A	N/A	01.20.23	GoP	7,980.00	7,980.00		
100000100001001	Regional Banner	ASD-AMU	NO	Shopping	N/A	N/A	N/A	03.09.23	GoP	34,000.00	34,000.00		
100000100001001	Notebook for the One-Day Orientation on Cleansing of PPE Accounts	ASD-AMU	NO	Shopping	N/A	N/A	02.14.23	02.17.23	GoP	1,350.00	1,350.00		
100000100001001	Registration Fee of Participants to the Capacity Building for HRMOs on RSPI and Other Personnel Actions 3rd Quarter (August 16-18, 2023)	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,600.00	30,600.00		
100000100001001	Registration Fee of Participants to the Reorientation on the Guidelines re: Career Progression System 4th Quarter (November 15-17, 2023)	ASD-PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	Registration Fee of Participants to the Workshop on the Preparation of Reports re: PBB FY 2021 4th Quarter (October 18-20, 2023)	ASD-PERSONNEL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
100000100001001	CANON PAPER, LEGAL SIZE, CREAM COLORED	ASD-PERSONNEL	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
100000100001001	Maintenance Kit Kycocera ECOSYS M2535dn/L TK1147	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	14,500.00	14,500.00		
100000100001001	Kyocera Toner Cartridge ECOSYS M2535dn/L TK1147 (4pcs)	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
100000100001001	Mirrorized Signage "Prime-HRM Level II"	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
100000100001001	Fiberglass Lamination of CSC Prime-HRM Conferment & Award Certificate	ASD-PERSONNEL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	COMPUTER CONTINUOUS FORM, 1 ply, 11 X 9.5 inches, 70 gsm	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	216,000.00	216,000.00		
100000100001001	COMPUTER CONTINUOUS FORM, 3 ply, 11 X 9.5 inches, 70 gsm CARBONLESS CONTINUOUS FORMS	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
100000100001001	COMPUTER CONTINUOUS FORM, 3 ply, 11 X 14 7/8 inches, 70 gsm CARBONLESS CONTINUOUS FORMS	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	340,000.00	340,000.00		
100000100001001	50 boxes computer continuous form, 11x14 7/8 inches, 70 gsm, carbonless continuous form	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	09.02.23	N/A	09.06.23	09.14.23	GoP	70,000.00	70,000.00		
100000100001001	Standard Life Cartridge Ribbon Printonix P7210												
100000100001001	extended life cartridge - printonix ribbon	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
100000100001001	8 pcs extended life cartridge - printonix ribbon	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.23.23	03.02.23	GoP	46,000.00	46,000.00		
100000100001001	8 pcs. extended life cartridge - printonix ribbon	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.19.23	11.16.23	GoP	37,600.00	37,600.00		
100000100001001	EPSON FX 7175 RIBBON	ASD-RPSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	10,800.00	10,800.00		
100000100001001	Cover Assy/Ribbon Mask Printonix P7210	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	MAGAZINE FILE BOX with COVER 15" X 10 3/4" X 11"	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	STRAW THREAD (5 ROLLS)	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	325.00	325.00		
100000100001001	EPSON INK BLACK T6641	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
100000100001001	EPSON INK CYAN T6642	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
100000100001001	EPSON INK MAGENTA T6643	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
100000100001001	EPSON INK YELLOW T6644	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
100000100001001	HP LASER JET P1102 - TONER CARTRIDGE 85A	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
100000100001001	HP INK TANK 315 - INK BLACK GT51/GT51 XL	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		

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100000100001001	HP INK TANK 315 - INK CYAN GT52	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	HP INK TANK 315 - INK MAGENTA GT52	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	HP INK TANK 315 - INK YELLOW GT52	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	HEAVY DUTY BIG STAPLER (fits 23/24 staple size)	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	HEAVY DUTY BIG STAPLE WIRE length 24mm	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
100000100001001	HP INK TANK 315 - PRINT HEAD CARTRIDGE BLACK MOH51A	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	HP INK TANK 315 - PRINT HEAD CARTRIDGE COLORED MOH50A	ASD-RPSU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Meals, snacks, supplies and rental for Consultative Meeting on RPSU Loan Verification, Payroll Preparation/Processes, Remittance Preparation and other Matters together with the 10 Schools Division Offices Payroll Counterpart	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	51,000.00	51,000.00		
100000100001001	Venue Rental for Convergence	ASD-RPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	08.30.23	08.30.23	GoP	4,000.00	4,000.00		
100000100001001	Meals and snacks for Convergence on the Computation of Proportional Vacation Pay	ASD-RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP	19,350.00	19,350.00		
100000100001001					N/A								
100000100001001	Meals for Reorientation on the 75 of Good Housekeeping for all RO Personnel (8/31/2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
100000100001001	Meals for Quality Workplace Committee bi-monthly meetings (2/28, 4/5, 6/14, 8/11, 10/24, 12/4/2023)				N/A					0.00			
100000100001001	40 pax PM Snacks April & June Quality Workplace Team Bi-Monthly Meeting on Feb. 28, 2023	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.22	02.01.23	GoP	3,000.00	3,000.00		
100000100001001	40 pax PM Snacks April & June Quality Workplace Team Bi-Monthly Meeting	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	6,000.00	6,000.00		
100000100001001	Meals for Quality Workplace Committee bi-monthly meetings	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	Meals for Quality Workplace Committee August meeting	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.08.23	08.11.23	GoP	8,635.00	8,635.00		
100000100001001	Procurement of meals for GSU and Quality Workplace activities for the 4th Quarter	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.16.23	11.20.2023	GoP	13,488.00	13,488.00		
100000100001001	Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 24, June 15, September 29, and December 1, 2023)												
100000100001001	16 pax AM 7 PM Snacks, Lunch for GSU Quarterly meeting on March 24, 2023	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.22	02.01.23	GoP	8,000.00	8,000.00		
100000100001001	16 pax AM & PM Snacks, Lunch for GSU Quarterly meeting on June 15, 2023	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	8,000.00	8,000.00		
100000100001001	Meals for Quarterly Meeting Caraga General Services Unit Personnel	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	22,400.00	22,400.00		
100000100001001	Meals for 3rd Quarter Meeting Caraga General Services Unit Personnel	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.08.23	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Meals and Rent for Venue for Conducted Capacity Building for DepEd Caraga General Services Unit Personnel (July 26-28, 2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
100000100001001	Laminating Machine	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.19.23	06.21.23	GoP	3,300.00	3,300.00		
100000100001001	Laminating Film roll	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.19.23	06.21.23	GoP				
100000100001001	Paper cutter/trimmer, wood	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.19.23	06.21.23	GoP				
100000100001001	Laminating Machine	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.10.23	10.13.23	GoP	3,000.00	3,000.00		
100000100001001	JANITORIAL SERVICES (210,000.00), including but not limited to:												
100000100001001	detergent powder	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	bleach (zonrox) 1L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	bleach (zonrox) 1 gallon	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Toilet deodorizer 100g (12pcs/box)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	Toilet Bowl/Urinal Liquid Cleanser 1L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Liquid handwashing soap in pump dispenser 450mL	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Tornado Mop	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	BROOM, soft (tambo)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,900.00	5,900.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	BROOM, STICK (TING-TING), usable length: 760mm min	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	PREMIUM LATEX GLOVES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	All Purpose Fabric Gloves (Orange Color)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Alcohol, Ethyl, 70% 500mL	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	DUST PAN, non-rigid plastic, w/ detachable handle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Multi-purpose cleaner 500mL	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	MOP BUCKET Squeezer set, heavy duty, hard plastic, trolley,	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	MOPHANDLE, heavy duty, aluminum handle with plastic head, screw type, 5ft	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Toilet Bowl Scrubber/Brush, long handle with holder	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	Janitorial/Utility belt	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	4 boxes Fabric conditioner 24ml (60pcs/box)- for offices/toilet	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	48 sets PPE coverall suit (XL size) set with latex gloves, KN95 facemask, faceshield (for office disinfection)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	50 packs Disinfectant Multi Surface Cleaner 800ml (for office disinfection)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	30 spray cans Multi-insect killer spray, odorless, 500mL	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	50 pcs dry microfiber absorbent, fast drying, cleaning cloth	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	50 pcs cotton round surface rags	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
100000100001001	100 rolls Biodegradable/CompostableTrash bag, black, Large (25's)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	50 rolls Biodegradable/CompostableTrash bag, black, Medium (50's)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	50 rolls Biodegradable/CompostableTrash bag, black, Small (50's)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	5 pcs Tornado Mop	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	20pcs doormat, Braided oval doormat twine, 43x66cm	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	20pcs doormat, non slip, rubber backed, with absorbent top, 16x23in	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	10pcs Glass squeegee/cleaner with handle, heavy duty	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	10pcs Feather duster with long adjustable handle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Yellow Caution Board: Caution: Wet Floor	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	10 pcs Rubberized Toilet Pumps, wood handle, big	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
100000100001001	5 pcs Water Container with cover, 100L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	20 bottles Glass Cleaner Antibacterial 500ml Spray bottle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Sanitizing Disinfectant Mat (sanitizing shoes/footbath)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	10 pcs telescopic broom with long adjustable handle for ceilings	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	2 sets 25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and brass adaptor/coupling	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	SECURITY SERVICES	ASD-GSU	YES	Competitive Bidding	11.28.22	12.19.23	1.8.24	1.18.24	GoP	902,400.00	902,400.00		
100000100001001	OFFICE EQUIPMENT	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		
100000100001001	REPAIR & MAINTENANCE OFFICE EQUIPMENT (258,000), including but not limited to:												
100000100001001	Periodic preventive maintenance for all airconditioning units of the Regional Office for one (1) year (January 1, 2023 to December 31, 2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
100000100001001	Periodic cleaning, repair and preventive maintenance of all airconditioning units	ASD-GSU	NO	NP-53.9 - Small Value Procurement	2.10.23	N/A	02.23.23	04.20.23		97,450.00	97,450.00		
100000100001001	Procurement of labor and materials for the Repair and maintenance of generator set												
100000100001001	2 pcs - 9 plates battery for generator set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.09.23	6.16.23	GoP	11,800.00	11,800.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Procuremnt of Electric Water Dispenser, with hot, warm and cold features, bottom load	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.19.23	06.21.23	GoP	25,500.00	25,500.00		
100000100001001	SUPPLY AND DELIVERY OF ELECTRIC WATER DISPENSER, 3 units												
100000100001001	Specs: Bottom load with hot, warm and cold features	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.19.23	06.21.23	GoP				
100000100001001	REPAIR & MAINTENANCE BUILDINGS (1,052,000.00), including but not limited to:												
100000100001001	Procurement of labor, supplies, and materials for the Repainting of walls, façade, ceilings, roofings, fences, gates, and parking area markers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Retiling of Supply Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2.7.23	02.13.23	GoP	39,381.00	39,381.00		
100000100001001	Procurement of gardening tools, supplies, materials, and equipment	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Procurement of labor, supplies, and materials for the repair of malfunctioning/ damaged office doors, door jambs, and windows, furnitures and fixtures	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Procurement of labor, supplies, and materials for the Repiping, repair and maintenance of sanitary/plumbing of main building, RNEAP dormitories and conference halls	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.31.23	N/A	04.17.23	05.10.23	GoP	592,479.70	592,479.70		
100000100001001	Procurement of labor, supplies, and materials for the repair and maintenance of electrical facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Procurement of labor, supplies, and materials for the replacement of obsolete type lighting fixtures and bulbs												
100000100001001	MATERIALS: LIGHTING FIXTURE												
100000100001001	T8 2x28W ceiling square LED light mirrored louvers 1x4ft troffer lighting fixture with parabolic reflectors daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	55,440.00	55,440.00		
100000100001001	T8 2x28W ceiling square LED light mirrored louvers 2x4ft troffer lighting fixture with parabolic reflectors daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.17.23	03.31.23	GoP	38,400.00	38,400.00		
100000100001001	T8 1x28W ceiling square LED light mirrored louvers 0.5x4ft troffer lighting fixture with parabolic reflectors daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,450.00	30,450.00		
100000100001001	E27 LED 9W Bulb daylight	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,410.00	4,410.00		
100000100001001	Procurement and installation of landline telephone and wifi connection at the GSU office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Repair of tiles and installation of storage cabinets of AMU												
100000100001001	0.6 x 0.6 Granite Tiles Glazed, off white	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.07.23	02.13.23	GoP	22,000.00	22,000.00		
100000100001001	Tile Adhesive	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.07.23	02.13.23	GoP	4,800.00	4,800.00		
100000100001001	Portland Cement	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.07.23	02.13.23	GoP	2,360.00	2,360.00		
100000100001001	Tile Grout	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.07.23	02.13.23	GoP	150.00	150.00		
100000100001001	LABOR	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.07.23	02.13.23	GoP	10,258.50	10,258.50		
100000100001001	Procurement of additional emergency lights and fire exit LED signs	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	Procurement of new and refilling of Fire Extinguishers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.31.23	N/A	04.17.23	05.11.23	GoP	147,125.00	147,125.00		
100000100001001	Procurement of additional new and refilling of Fire Extinguishers	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.31.23	N/A	04.17.23	05.11.23	GoP				
100000100001001	Procurement for labor and materials and Installation of office signages	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Procurement of labor, supplies, and materials for the Termite Infestation Treatment, in the Regional Offc. INCLUSION: Initial General Treatment and 1 year regular quarterly check up and treatment by trained technician to inspect all crevices, surfaces, corners and places conducive to termite attack and treat any sign of infestation for free.)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	03.09.23	N/A	03.14.23	03.30.23	GoP	55,000.00	55,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Procurement of various Personal Protective Equipment	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	65,000.00	65,000.00		
100000100001001	TRANSPORTATION & DELIVERY	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	115,000.00	115,000.00		
100000100001001	INSURANCE EXPENSES	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	584,000.00	584,000.00		
100000100001001	REPAIR & MAINTENANCE MOTOR VEHICLES (569,000.00), including but not limited to:												
100000100001001	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenanc e of RO vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	457,000.00	457,000.00		
100000100001001	Repair and maintenance of toyota-hi ace van P5 Y714	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.23	05.03.23	GoP	8,870.00	8,870.00		
100000100001001	Repair and Maintenance of Toyota Innova TEO 463	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.10.23	05.12.23	GoP	26,050.00	26,050.00		
100000100001001	10 pcs tires for service vehicles	ASD-GSU	NO	NP-53.9 - Small Value Procurement	7.14.23	N/A	07.18.23	08.01.23	GoP	82,200.00	82,200.00		
100000100001001	repair & maintenance of Toyota Hi-Ace Van	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.24.23	08.16.23	GoP	8,500.00	8,500.00		
100000100001001	repair & maintenance of Mitsubishi Strada	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.25.23	08.09.23	GoP	3,500.00	3,500.00		
100000100001001	repair & maintenance of Toyota Innova	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.08.23	08.18.23	GoP	46,000.00	46,000.00		
100000100001001	Labor and materials for the repair of Toyota Innova TEO 463	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-12-2023	12-13-2023	GoP	7,150.00	7,150.00		
100000100001001	repair & maintenance of Toyota Hi-Ace Van	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.08.23	08.18.23	GoP	7,500.00	7,500.00		
100000100001001	repair & maintenance of Toyota Hi-Ace Van	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.08.23	08.18.23	GoP	7,500.00	7,500.00		
100000100001001	repair & maintenance of Mitsubishi Montero	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.06.	Indicate Date	GoP	19,200.00	19,200.00		
100000100001001	Repair ISUZU Crosswind SJJ 973	ASD-GSU	NO	NP-53.9 - Small Value Procurement	4.14.23	N/A	4.24.23	05.11.23	GoP	62,625.00	62,625.00		
100000100001001	Repair ISUZU Crosswind SJJ 973	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.2.23	05.11.23	GoP	5,050.00	5,050.00		
100000100001001	Repair ISUZU Crosswind SJJ 973	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.2.23	05.11.23	GoP	12,200.00	12,200.00		
100000100001001	repair & maintenance of Mitsubishi Montero	ASD-GSU	NO	NP-53.9 - Small Value Procurement	6.1.23	N/A	6.6.23	06.16.23	GoP	52,488.15	52,488.15		
100000100001001	Parts and Materials for repair and maintenance of Crosswind SJJ973	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.24.23	07.28.23	GoP	18,150.00	18,150.00		
100000100001001	Parts and Materials for repair and maintenance of Hi-Ace van	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.24.23	07.28.23	GoP	8,340.00	8,340.00		
100000100001001	Parts/Materials for repair and maintenance of Mitsubishi STRADA 030110	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.25.23	07.28.23	GoP	3,130.00	3,130.00		
100000100001001	Repair and Maintenanc of Innova TEO 463	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8.8.23	08.11.23	GoP	36,490.00	36,490.00		
100000100001001	Repair and Maintenanc of Hi ace van	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8.8.23	08.10.23	GoP	3,795.00	3,795.00		
100000100001001	Procurement of Labor and Materials for the repair and maintenanceof Mitsubishi Montero SHH 323	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.06.23	09.07.23	GoP	17,900.00	17,900.00		
100000100001001	Procurement Labor and Materilas for Mitsubishi Strada B6 B400	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.13.23	11.16.23	GoP	6,900.00	6,900.00		
100000100001001	Procurement of Labor and Materials for the repair and maintenance of Mitsubishi Montero Sport SHH 323 vehicle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.17.23	11.29.23	GoP	7,155.00	7,155.00		
100000100001001	Repair and maintenance of toyota innova TEO 463	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12.12.23	12.13.23	GoP	6,010.00	6,010.00		
100000100001001	MITSUBISHI STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) CAR INSURANCE POLICY												
100000100001001	MITSUBISHI STRADA GLS 2.4D PICK UP (PLATE NO. B6 B400) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. P5Y714) CAR INSURANCE POLICY												
100000100001001	TOYOTA HIACE COMMUTER 3.0L DSL MT (PLATE NO. P5Y714) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	MITSUBISHI MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) CAR INSURANCE POLICY												
100000100001001	MITSUBISHI MONTERO SPORT GLX 2.5D 2WD MT (PLATE NO. SHH323) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	Procurement of Labor and materials for the repair and maintenance of Mitsubishi Montero Sport SHH 323	ASD-GSU	NO	NP-53.9 - Small Value Procurement			11-17-2023	11-29-2023	GOP	18,597.05	18,597.05		
100000100001001	ISUZU CROSSWIND XT WAGON (PLATE NO. SJJ 973) CAR INSURANCE POLICY												
100000100001001	ISUZU CROSSWIND XT WAGON (PLATE NO. SJJ 973) RENEWAL OF REGISTRATION	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Red leather sofa w/ pillows (main lobby)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.11.23	07.18.23	GoP	37,000.00	37,000.00		
100000100001001	Light green sofa leather with pillows (ORD)												
100000100001001	Single seater grey (ORD)												
100000100001001	Single leather seat small (ORD)												
100000100001001	Office chair single black leather big (ORD, OARD)												
100000100001001	Seat foams on wooden chair (RPSU lobby)												
100000100001001	Rattan sofa set L type big with pillows (ESSD)												
100000100001001	L type sofa small (QAD)												
100000100001001	Black leather seat long (HRDD)												
100000100001001	Seat foams on light brown wooden chair (OARD)												
100000100001001	Single leather seat light green (ASD-CAO)												
100000100001001	Sofa bed double (executive house)												
100000100001001	Bed head board only (executive house)												
100000100001001	Single chair floral design (executive house)												
100000100001001	Window blinds (ORD, Executive house)												
100000100001001	LABOR AND MATERIALS FOR DEEP CLEANING OF OFFICE FURNITURES (DECEMBER 2023)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,000.00	37,000.00		
100000100001001	List of furnitures:												
100000100001001	Red carpet fixed type (ORD)												
100000100001001	Board room chairs, grey (ORD)												
100000100001001	Dining chairs (executive house)												
100000100001001	Red leather sofa w/ pillows (main lobby)												
100000100001001	Light green sofa leather with pillows (ORD)												
100000100001001	Single seater grey (ORD)												
100000100001001	Single leather seat small (ORD)												
100000100001001	Office chair single black leather big (ORD, OARD)												
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100000100001001	Rattan sofa set L type big with pillows (ESSD)												
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100000100001001	Seat foams on light brown wooden chair (OARD)												
100000100001001	Single leather seat light green (ASD-CAO)												
100000100001001	Sofa bed double (executive house)												
100000100001001	Bed head board only (executive house)												
100000100001001	Single chair floral design (executive house)												
100000100001001	Window blinds (ORD, Executive house)												
100000100001001	LABOR AND MATERIALS FOR THE REPAIRS AT THE OFFICE OF THE REGIONAL DIRECTOR	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.27.2023	07.03.23	GoP	25,872.00	25,872.00		
100000100001001	Toilet fixtures:												
100000100001001	1 set Toilet bowl flushed type with lavatory set												
100000100001001	1 set Bidet stainless heavy duty												
100000100001001	1 set Mirror	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8.23.23	N/A	09.01.23	09.19.23	GoP	107,170.00	107,170.00		
100000100001001	Materials and labor for the Repairs at the Legal Unit												
100000100001001	Procurement of Repair of 3 phase 25 KVA Transformer												
100000100001001	1 lot. Mobilization / Utilities and Services												
100000100001001	1 lot. Hauling Feight and Double Handling	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	1 lot. Pull down and Reingtalling of 25kva 3 phase transformer	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	3 lot. Transformer test and calibration	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	3 lot. Transformer Bypass Termination of 25kva transformer to 75kva 3 phase	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001													
100000100001001	Terrabyte for BAC files	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	2 units 4-layers steel cabinet with lock (cream color)	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Data File Boxes	ASD-Procurement	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	20 l PVC Plastic Molding 2"	ASD	NO	NP-53.9 - Small Value Procurement	7.6.23	N/A	07.11.23	07.18.23	GoP	194,810.00	194,810.00		
100000100001001	1 LOT Provisions of Materials, Supplies & Labor for Glass Works of RD's Office												
100000100001001	Aluminum Cladding Wall Back Drop with Glass Logo and Wall Paneling (with installation)												
100000100001001	7 lengths 1"x2" Tubular												
100000100001001	5 lengths 1"x1" Tubular												
100000100001001	2 lengths 1"x11/2" Tubular												
100000100001001	2 lenth 13"x4" Tubular												
100000100001001	6 lengths 13/4"x3 Tubular												
100000100001001	3 pcs Aluminum Composite Panel												
100000100001001	1 pc 10mm thk. Clear Glass												
100000100001001	3 sets Glass Logo Holder												
100000100001001	10 pcs WPC Panel												
100000100001001	16 sq.ft. Smole Panel												
100000100001001	1 lot Consumable and Accesories (Sews and Rivets)												
100000100001001	Provisions of Materials, Supplies & Labor for Glass Works of ARD's Office												
100000100001001	Aluminum Cladding Wall Back Drop with Glass Logo and Wall Paneling (with installation)												
100000100001001	7 lengths 1"x2" Tubular												
100000100001001	5 lengths 1"x1" Tubular												
100000100001001	2 lengths 1"x11/2" Tubular												
100000100001001	2 lenth 13"x4" Tubular												
100000100001001	6 lengths 13/4"x3 Tubular												
100000100001001	3 pcs Aluminum Composite Panel												
100000100001001	1 pc 10mm thk. Clear Glass												
100000100001001	3 sets Glass Logo Holder												
100000100001001	1 lot Consumable and Accesories (Sews and Rivets)												
100000100001001	DOOR SIGNAGES FOR NEAP, PROCUREMENT UNIT, HEALTH & NUTRITION UNIT	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.06.23	06.13.23	GoP	2,250.00	2,250.00		
100000100001001	Specifications:												
100000100001001	86cm x 10cm												
100000100001001	acrylic												
100000100001001	1 unit High-Back Executive Office Chair for the COA RSA	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.15.23	08.29.23	GoP	10,000.00	10,000.00		
100000100001001	Labor & Materials for Gardening and Landscaping of RO grounds	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
100000100001001	1 Lot Repairs at the Office of the Assistant Regional Director	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	102,364.25	102,364.25		
100000100001001	1 Lot Procurement of Materials and Labor for the Repairs at the COA Office and Storage Rooms	ASD-GSU	NO	NP-53.9 - Small Value Procurement	8.24.23	N/A	9.1.23	09.21.23	GoP	297,857.00	297,857.00		
100000100001001	1 Lot Procurement of Labor and Materials for the Repair of Clinic	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	340,372.83	340,372.83		
100000100001001	1 Lot Procurement of Labor and Materials for the Kitchen Sink Repair at the Executive House	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.02.23	10.02.23	GoP	16,200.00	16,200.00		
100000100001001	1 set L-shape sofa for the Executive House	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.02.23	10.03.23	GoP	33,500.00	33,500.00		
100000100001001	Additional gasoline	ASD-GSU	NO	NP-53.9 - Small Value Procurement	09.24.23	N/A	9.29.23	10.13.23	GoP	157,122.00	157,122.00		
100000100001001	LABOR AND MATERIALS FOR THE EMERGENCY REPAIR OF COMFORT ROOM AT THE OFFICE OF THE REGIONAL DIRECTOR	ASD	NO	NP-53.2 Emergency Cases	N/A	N/A	09.12.23	09.12.23	GoP	4,480.00	4,480.00		
100000100001001	1 LOT Concrete Wall Demolation												
100000100001001	1 LOT Plumbing Works												
100000100001001	1 LOT Tile Works												
100000100001001	1 SET Procurement & Delivery of Vanity Table with Mirror and Chair set for the Executive House	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.10.23	10.13.23	GoP	8,000.00	8,000.00		
100000100001001	1 UNIT Procurement & Delivery of Solid Wood 4 Doors White Multi-Functional Wardrobe for the Executive House	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.10.23	10.13.23	GoP	17,300.00	17,300.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	MATERIALS FOR THE REPAINTING OF REGIONAL OFFICE FACADE AND PERIMETER FENCE AND GATE												
100000100001001	6 Latex Gloss	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
100000100001001	11 #4 RQ	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	935.00	935.00		
100000100001001	4 Latex Mix Gray	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,180.00	4,180.00		
100000100001001	4 P.B 2"	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	180.00	180.00		
100000100001001	3 Varnish	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	285.00	285.00		
100000100001001	1 LOT PROCUREMENT OF LABOR AND MATERIALS FOR THE REPAIRS AT CLINIC	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	343,140.33	343,140.33		
100000100001001	1 LOT DEMOLITION WORKS	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	1 LOT EVACUATION WORKS	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	1 LOT CARPENTRY WORKS												
100000100001001	40 PCS 2x2x10 hardwood	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	202.50	202.50		
100000100001001	8 pcs 1/4" thk Marine Plywood	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	675.00	675.00		
100000100001001	10 pcs 3/4" thk marine Plywood	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,620.00	1,620.00		
100000100001001	5 kls. Assorted CWNail	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	101.25	101.25		
100000100001001	2 kls Concrete Nail	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	101.25	101.25		
100000100001001	MASONRY WORKS												
100000100001001	CHB Wall												
100000100001001	15 bags Portland Cement	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	405.00	405.00		
100000100001001	180 pcs CHB #4	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20.25	20.25		
100000100001001	2 cum Washed Sand	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,620.00	1,620.00		
100000100001001	12 pcs RSB 10mm dia.	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	276.75	276.75		
100000100001001	5 kls #16 Tie Wire	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	101.25	101.25		
100000100001001	2 meters Screen	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	114.75	114.75		
100000100001001	1 bundle 1x2 Stick	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	810.00	810.00		
100000100001001	Septic Tank												
100000100001001	45 bags Portland Cement	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	405.00	405.00		
100000100001001	700 pcs CHB #4	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20.25	20.25		
100000100001001	5 cu.m Washed Sand	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,620.00	1,620.00		
100000100001001	40 pcs RSB 10mm dia	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	276.75	276.25		
100000100001001	3 kls #16 Tie Wire	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	101.25	101.25		
100000100001001	PAINTING WORKS												
100000100001001	1 gal. Flatwall Enamel	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,215.00	1,215.00		
100000100001001	2 gals. Paint White Semi Gloss	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,822.00	1,822.00		
100000100001001	4 lits Neutralizer	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	675.00	675.00		
100000100001001	1 gal Paint Latex Flat	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,282.00	1,282.00		
100000100001001	2 gals Paint Latex White	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,282.00	1,282.00		
100000100001001	4 lits Body Filler	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	607.50	607.50		
100000100001001	1 bottle Paint Thinner	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	114.75	114.75		
100000100001001	1 bottle Laquer Thinner	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	128.25	128.25		
100000100001001	1 pcs Roller Brush #9 w/pan	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	202.50	202.50		
100000100001001	2 pcs Baby Roller	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	121.50	121.50		
100000100001001	1 pc Paint Brush 2"	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	101.25	101.25		
100000100001001	5 pcs Sand Paper	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	81.00	81.00		
100000100001001	ELECTRIC WORKS												
100000100001001	1 pc Floor Mounted 2gang convenience outlet High impact cast aluminum enclosure	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,375.00	3,375.00		
100000100001001	4 (1) Electric PVC tube 1"	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5.40	5.40		
100000100001001	35 mtr Flexible hose 1"	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	67.50	67.50		
100000100001001	5 (1) Electric PVC Molding 1"	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	35.78	35.78		
100000100001001	150 mtr THHN stranded copper wire 5.5 mm2	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	46.58	46.58		
100000100001001	5 pc Junction Box	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	87.75	87.75		
100000100001001	6 pc Utility Boc Surface mounted white	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	90.45	90.45		
100000100001001	5 set T5 2x18W ceiling square LED light mirrored louvers 2x4ft troffer lighting fixture with parabolic reflectors Daylight	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,652.75	2,652.72		
100000100001001	1 set Pin light casing	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	357.75	357.75		
100000100001001	2 pc Light bulb 9W	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	324.00	324.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	1 set Ceiling mounted Exhaust Fan	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,555.90	3,555.90		
100000100001001	1 set 2 Gang Switch	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	337.50	337.50		
100000100001001	1 set 1 Gang Switch	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	317.25	317.25		
100000100001001	4 set 2 gang Convenience Outlet	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	390.15	390.15		
100000100001001	PLUMBING WORKS												
100000100001001	1 set Toilet Bowl Flushed Type w/ Lavatory Set	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	21,600.00	21,600.00		
100000100001001	1 pc Kitchen Sink	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,100.00	8,100.00		
100000100001001	1 pc Heavy Duty Bidet	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,025.00	2,025.00		
100000100001001	1 pc Mirror	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,725.00	4,725.00		
100000100001001	1 pc Grab Bar	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,750.00	6,750.00		
100000100001001	1 pc Floor Drain Stainless	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	675.00	675.00		
100000100001001	1 pc Faucet PVC	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	101.25	101.25		
100000100001001	1 pc Faucet Stainless	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,025.00	2,025.00		
100000100001001	1 set PVC Door	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,160.00	2,160.00		
100000100001001	3 pcs PVC Pipe 1/2"	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	132.00	132.00		
100000100001001	5 pcs PVC Elbow 1/2"	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20.25	20.25		
100000100001001	3 pcs PVC Pipe 4"	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,620.00	1,620.00		
100000100001001	2 pcs PVC Elbow 90 deg. 4"	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	202.50	202.50		
100000100001001	1 pc P-trap	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	540.00	540.00		
100000100001001	2 pcs Solvent	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	270.00	270.00		
100000100001001	2 pcs Teflon Tape	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	74.25	74.25		
100000100001001	TILE WORKS												
100000100001001	80 pcs 60x60 Tiles	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	337.50	337.50		
100000100001001	10 bags Tile Adhesive	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	742.50	742.50		
100000100001001	1 bag Tile Grout	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	337.50	337.50		
100000100001001	Comfort Room and Kitchen Sink:												
100000100001001	160 pcs 30 x 30 Tiles	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	81.00	81.00		
100000100001001	3 pcs Tile Trim	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	337.50	337.50		
100000100001001	7 bags Tile Adhesive	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	742.50	742.50		
100000100001001	2 bag Tile Grout 2 bag	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	337.50	337.50		
100000100001001	120 pcs CHB # 4	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20.25	20.25		
100000100001001	12 bags Portland Cement	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	405.00	405.00		
100000100001001	2 cu.m. Washed Sand	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,620.00	1,620.00		
100000100001001	20 pcs RSB #10	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	276.75	276.75		
100000100001001	1 PC 3/4 Marine Plywood	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,620.00	1,620.00		
100000100001001	8 sets Hinges	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	101.25	101.25		
100000100001001	4 pcs Handle	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	270.00	270.00		
100000100001001	3 units executive chair for COA use	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.23.23	11.30.23	GoP	25,200.00	25,200.00		
100000100001001	Meals for Provident Fund Board Meeting	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.18.23	07.18.23	GoP	6,675.00	6,675.00		
100000100001001	Procurement of Christmas Tree for the Regional Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	LABOR AND MATERIALS FOR THE EMERGENCY REPAIR OF COMFORT ROOM AT THE OFFICE OF THE REGIONAL DIRECTOR	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,480.00	4,480.00		
100000100001001	1 Lot Concrete Wall Demolition												
100000100001001	1 Lot Plumbing Works												
100000100001001	1 Lot Tile Works												
100000100001001	Procurement of Christmas , Garden Lights and Other Materials	ASD-GSU	NO	NP-53.9 - Small Value Procurement	11.22.23	N/A	11.28.23	12.1.23	GOP	102,000.00	102,000.00		
100000100001001	Procurement of COA logo for COA office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12.12.23	12.13.23	GOP	3,500.00	3,500.00		
100000100001001	Car alarm	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.6.23	06.13.23	GOP	4,500.00	4,500.00		
100000100001001	Procurement of Office Tables & Chairs for ASD												
100000100001001	8 pcs 4-seater working office table	ASD	NO	NP-53.9 - Small Value Procurement	12.7.23	N/A	12.12.23	12.29.23	GOP	186,300.00	186,300.00		
100000100001001	31 pcs ergonomic chair	ASD	NO	NP-53.9 - Small Value Procurement	12.7.23	N/A	12.12.23	12.29.23	GOP				
100000100001001	1 unit desktop for COA use	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.17.23	11.22.23	GOP	42,990.00	42,990.00		
100000100001001	Procurement of Supply and Materials for the Fabrication of Shelves at the Procurements Unit	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP				
100000100001001	1 Kg. Finishing Nails #2	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	90.00	90.00		
100000100001001	1 Kg. Finishing Nails #2 1/2	ASD-Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	90.00	90.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	0.3m x 0.3m Tiles Unglazed	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	102,364.25	102,364.25		
100000100001001	Tile Adhesive												
100000100001001	Tile Grout												
100000100001001	Masonry Works (Partition Wall)												
100000100001001	CHB # 4												
100000100001001	Portland Cement												
100000100001001	Washed Sand												
100000100001001	3/4 gravel												
100000100001001	Reinforce Steel Bar 10 mm dia.												
100000100001001	Reinforce Steel Bar 12 mm dia.												
100000100001001	Stick 1 x 2 x 8												
100000100001001	Assorted CWNail												
100000100001001	Ordinary Plywood 1/4												
100000100001001	Screen												
100000100001001	Subtotal												
100000100001001	Painting Works												
100000100001001	Paint Flat Latex												
100000100001001	Paint Paint Latex White												
100000100001001	Skimcoat												
100000100001001	Tinting Color												
100000100001001	Laquer Thinner												
100000100001001	Roller Brush #9												
100000100001001	Paint Brush 2 1/2"												
100000100001001	Sand Paper												
100000100001001	Paint Thinner												
100000100001001	Charged to Regional MOOE (CLMD)												
100000100001001	Regional Training of Trainers on Activating Higher Order Thinking Kills and Integrating Content and Disciplinary Literacy Across Learning Areas												
100000100001001	4 pax Honoraria for Resource Persons (9 hrs prep + 18 hrs. actual training hours)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	59,519.00	59,519.00		
100000100001001	4 pax Travel Expenses of Resource Persons	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	215 pax Board and Lodging (1,800 per pax x 2 nights)	CLMD	NO	NP-53.9 - Small Value Procurement	2.20.23	N/A	02.28.23	03.14.23	GoP	924,500.00	924,500.00		
100000100001001	215 pax Food and Venue (3 meals and 2 snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	2.20.23	N/A	02.28.23	03.14.23	GoP				
100000100001001	215 pcs Canvas Document/Messenger bag with sling, 9" x 13.5" (with zip closure, 3 compartments, and made of lightweight soft Oxford cloth material which is non-toxic, waterproof, and tear resistant)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	75,250.00	75,250.00		
	Printed with DepEd Logo and the Program												
100000100001001	32 pcs Personalized Double Wall Tumbler -with Laser Engraving Permanent, 500 mL, Blue/Premium Matte Black (Label: DepEd Logo and CLMD-Caraga)- Token for the Facilitators during the Regional Training of Trainers on Activating Learners’ Higher OrderThinking Skills and Integrating Content and Disciplinary Literacy Across Learning Areas	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	11,200.00	11,200.00		
100000100001001	32 pcs Personalized Cashmere Scarf embroidered with DepEd Logo and CLMD Caraga, Monochrome, Assorted Color, Thick, 70 cm x 180 cm- Token for the Facilitators during the Regional Training of Trainers on Activating Learners’ Higher OrderThinking Skills and Integrating Content and Disciplinary Literacy Across Learning Areas	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
100000100001001	Program Implementation Review on Curriculum Management and Implementation with CID Chiefs (January 19-20, 2023)												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	30 pax Board and Lodging (2,000 per pax x 1 night)	CLMD	NO	NP-53.9 - Small Value Procurement	1.10.23	N/A	01.16.23	01.24.23	GoP	83,100.00	83,100.00		
100000100001001	30 pax Food and Venue (3 meals and 2 snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	1.10.23	N/A	01.16.23	01.24.23	GoP				
100000100001001	30 pcs Customized Polo Shirt (Sublimation Design) Fabric: High-quality moisture wicked breathable 100% polyester; 160 -200 gsm micro mesh; Cotton-backed polyester; tri-color (yellow, blue, red); with DepEd Logo on the upper left chest	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.23	02.06.23	GoP	19,500.00	19,500.00		
100000100001001	30 pcs Canvas Document/Messenger bag with sling, 9" x 13.5" (with zip closure, 3 compartments, and made of lightweight soft Oxford cloth material which is non-toxic, waterproof, and tear resistant)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
100000100001001	Printed with DepEd Logo and the Program												
100000100001001	CLMD YEAR-END PERFORMANCE REVIEW AND TARGET SETTING (December 7-9, 2023)												
100000100001001	20 pax Board and Lodging (2,000 per pax x 2 nights)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
100000100001001	20 pax Food and Venue (3 meals and 2 snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
100000100001001	CLMD-CID Quarterly Convergence (Quarters 1-4)												
100000100001001	80 pax Lunch & 2 snacks (20 pax per quarter)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.20.23	02.23.23	GoP	40,000.00	40,000.00		
100000100001001	80 pax Lunch & 2 snacks (20 pax per quarter)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
100000100001001	2022 Quarter 4 CLMD-CID Convergence	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
100000100001001	Snacks AM (9 days@75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
100000100001001	Lunch (9 days@350.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00		
100000100001001	Snacks PM (9 days @75.00) 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
100000100001001	Customized Polo Shirt	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.23	02.06.23	GoP	15,900.00	15,900.00		
100000100001001	Buwan ng Wika (August 2023)												
100000100001001	100 pax Snacks during Opening Program (Morning)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	Prizes for the Winners												
100000100001001	First	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	Second	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
100000100001001	Third	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
100000100001001	Consolation	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
100000100001001	20 pax Prizes for the Laro ng Lahi Winners	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	100 pax Meals and Snacks during Closing Program (Lunch and Afternoon Snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	42,500.00	42,500.00		
100000100001001	Regional Training on Peer Mediation												
100000100001001	Honorarium of Resource Person	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
100000100001001	Travelling Expenses of the Resopurce Person	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	7 pax Pre-work (Accommodation, 3 meals and 2 snacks on July 17, 2023)	CLMD	NO	NP-53.9 - Small Value Procurement	4.4.23	N/A	4.10.22	05.12.23	GoP	84,500.00	84,500.00		
100000100001001	7 pax 3 meals and 2 snacks with accommodation (for 2 nights x 2000) on July 18-19, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	4.4.23	N/A	4.10.22	05.12.23	GoP				
100000100001001	13 pax 3 meals and 2 snacks without accommodation on July 18-19, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	4.4.23	N/A	4.10.22	05.12.23	GoP				
100000100001001	20 pax 2 meals and 2 snacks without accommodation on July 20, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	4.4.23	N/A	4.10.22	05.12.23	GoP				
100000100001001	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		
100000100001001	Quarterly monitoring, Evaluation, and provision of TA to SDSo on curriculum implementation and innovation	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	122,224.00	122,224.00		
100000100001001	Validation of SDOs best practices in Reading, Numeracy and Inclusive Education	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	275,000.00	275,000.00		
100000100001001	15 pax Travel/Other Supplies Expenses (Local Travel by Air and by Lnad)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	445,000.00	445,000.00		
100000100001001	Charaed to Continuiua Funds 2022/2023 ORD Funds												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Training Writeshop on the Development, Quality Assurance, and Pilot Testing of Regional Achievement Test												
100000100001001	155 pax 3 meals and 2 snacks and accommodation (4 days x P2,000/DAY)	CLMD	NO	Competitive Bidding	02.11.23	03.06.23	03.21.23	03.28.23	GoP	1,240,000.00	1,240,000.00		
100000100001001	155 pax 2 meals and 2 snacks without accommodation	CLMD	NO	Competitive Bidding	02.11.23	03.06.23	03.21.23	03.28.23	GoP	124,000.00	124,000.00		
100000100001001	6 pax Round trip tickets	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
100000100001001	Office supplies	CLMD	NO	Shopping	N/A	N/A	01.12.23	01.27.23	GoP	5,400.00	5,400.00		
100000100001001	6 pcs (Trolley bag/Jewelry) Token for the speakers	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	LR Supplies:									0.00			
100000100001001	2 pcs Drum Unit/y (Drum DR 512M)	CLMD	NO	Direct Contracting	06.28.23	N/A	05.24.23	05.30.23	GoP	61,600.00	61,600.00		
100000100001001	2 pcs Drum Unit/y (Drum DR 512Y)	CLMD	NO	Direct Contracting	06.28.23	N/A	05.24.23	05.30.23	GoP	61,600.00	61,600.00		
100000100001001	2 pcs Drum Unit/y (Drum DR 512C)	CLMD	NO	Direct Contracting	06.28.23	N/A	05.24.23	05.30.23	GoP	61,600.00	61,600.00		
100000100001001	2 pcs Drum Unit/y (Drum DR 512 Black)	CLMD	NO	Direct Contracting	06.28.23	N/A	05.24.23	05.30.23	GoP	39,600.00	39,600.00		
100000100001001	Common Use supplies for Office Operation	CLMD	NO	Shopping	N/A	N/A	Indicate Date	05.30.23	GoP	400,000.00	400,000.00		
100000100001001	SUPPLEMENTAL:												
100000100001001	Regional Refinement of PRIMER III Teacher's Guide & Learner's Manual												
100000100001001	Day 1-2 (3 meals and 2 snacks @ 1,000/day for 2 days)	CLMD	NO	NP-53.9 - Small Value Procurement	09.15.23	N/A	09.25.23	09.26.23	GoP	56,940.00	56,940.00		
100000100001001	2 meals and AM snacks (breakfast, lunch & morning snacks @ 625/pax)	CLMD	NO	NP-53.9 - Small Value Procurement	09.15.23	N/A	09.25.23	09.26.23	GoP				
100000100001001	Day 1-2 accommodation for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.11.23	09.11.23	GoP	29,100.00	29,100.00		
100000100001001	Venue Rental	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09.11.23	09.11.23	GoP	12,000.00	12,000.00		
100000100001001	10 reams A4 bookpaper	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.14.23	GoP	2,000.00	2,000.00		
100000100001001	26 pcs ballpen	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	650.00	650.00		
100000100001001	25 pcs notebook 80's	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	50.00	50.00		
100000100001001	Charge to OSEC-13-22-4576-ELLN												
100000100001001	travelling expenses of Siargao participants	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	35,200.00	35,200.00		
100000100001001	travelling expenses of Surigao City participants	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
100000100001001	19 pax Accommodation @300/pax Day 0,1&2	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	17,100.00	17,100.00		
100000100001001	26 pax Breakfast, AM Snacks, Lunch and PM Snacks and Dinner (3 meals and 2 snacks) Day 1-2	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	52,000.00	52,000.00		
100000100001001	26 pax Breakfast, AM Snacks, Lunch and PM Snacks (2 meals and 2 snacks) Day 3	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	16,900.00	16,900.00		
100000100001001	3 pax Venue Rental (Cooper Hall) @4,000/day	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	10 rms Book Paper A4 70 gsm	CLMD	NO	Shopping	N/A	N/A	09.12.23	Indicate Date	GoP	2,750.00	2,750.00		
100000100001001	4 pax Printer Ink (1per color)-CMYK	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Charge to OSEC-13-22-4202												
100000100001001	Reg. Training Workshop on Crafting Journalism Articles for ALS												
100000100001001	65 pax 3meals & 2 snacks with accommodation for 2 days @2,000/pax (breakfast, lunch, dinner and AM/PM snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	3.17.23	N/A	03.21.23	03.31.23	GoP	297,375.00	297,375.00		
100000100001001	65 pax 2 meals & 2 snacks w/o accommodation @ 800.00/pax	CLMD	NO	NP-53.9 - Small Value Procurement	3.17.23	N/A	03.21.23	03.31.23	GoP				
100000100001001	desk fan token for resource person	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
100000100001001													
100000100001001	Charge to CLMD MOOE												
100000100001001	Lenovo 65W charger, universal laptop	CLMD	NO	Shopping	N/A	N/A	01.27.23	02.06.23	GoP	1,800.00	1,800.00		
100000100001001	Training of ALS Teachers on the Implementation of the contextualized Most Essential Learning Competencies (MELCS)-Based Alternative Learning System SHS Curriculum												
100000100001001	Board and Lodging:												
100000100001001	Day 1 - 132 pax - 2 meals,1 snack, with venue & accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	3.10.23	N/A	03.15.23	03.31.23	GoP	825,000.00	825,000.00		
100000100001001	Day 2 & 3 - 132 pax - 3 meals, 2 snacks, with venue & accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	3.10.23	N/A	03.15.23	03.31.23	GoP				
100000100001001	Day 4 - 132 pax - 2 meals, 2 snacks, without accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	3.10.23	N/A	03.15.23	03.31.23	GoP				

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Supplies:												
100000100001001	132 pcs. brown long envelope	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,980.00	1,980.00		
100000100001001	132 pcs steno notebook	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	6,600.00	6,600.00		
100000100001001	132 pcs ballpen	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,056.00	1,056.00		
100000100001001	132 pcs ID jackets with sling	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	5,940.00	5,940.00		
100000100001001	20 reams A4 bookpaper	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3,800.00	3,800.00		
100000100001001	Ink BTD60	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,200.00	2,200.00		
100000100001001	BTCYM 5000 (2btl per color) ink	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	6,600.00	6,600.00		
100000100001001	Token for resource persons (sandwich maker)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.18.23	08.22.23	GoP	39,140.00	39,140.00		
100000100001001	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	16,024.00	16,024.00		
100000100001001	Technolympics:												
100000100001001	53 pax. 3 Meals, 2 snacks, for 2 days @ 800/pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	84,800.00	84,800.00		
100000100001001	65 pcs. Certificate Holder (Glass) 8.5 X 11 @ 150/pc	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	9,750.00	9,750.00		
100000100001001	6 pcs. Token for Board of Judges (Malong) @600/pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
100000100001001	6pcs. Plaque Acrylic 11 inches	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.30.23	06.05.23	GoP	9,000.00	9,000.00		
100000100001001	12 pcs. Display Tray @100/pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00		
100000100001001	Assorted Fruits for Fruit and Vegetable Carving:												
100000100001001	12 pcs. Pineapple @ 40.00/pc.	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	480.00	480.00		
100000100001001	12 pcs. Water Melon@ 50/pc.	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
100000100001001	12 pcs. Apple @ 25.00.	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
100000100001001	12 pcs. Calculator for Dressmaking @ 150.00	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
100000100001001	24 pcs. Pattern Paper @5.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	120.00	120.00		
100000100001001	24 pcs. Fabric (cotton, asparagus green) @110	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,640.00	2,640.00		
100000100001001	24 pcs. Fabric (linen, black)@70	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,680.00	1,680.00		
100000100001001	12 pcs. Magic Zipper@30/pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	360.00	360.00		
100000100001001	12 pcs. Chopping Board (plastic)@75.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	900.00	900.00		
100000100001001	48 mtrs. 3.5 mm2 THHN Wire ,Stranded 40.00/mtr	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	GoP	1,920.00	1,920.00		
100000100001001	36 mtrs. 5.5 mm2 THHN Wire, Stranded@60.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	GoP	2,160.00	2,160.00		
100000100001001	24 mtr. 2PVC Molding 1/2 @ 100.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	GoP	2,400.00	2,400.00		
100000100001001	24 box. Junction Box with Cover @75.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	GoP	1,800.00	1,800.00		
100000100001001	12 pcs. LED light 5 watts@85.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	GoP	1,020.00	1,020.00		
100000100001001	12 sets. Single Convenience Outlet, Grounding Type, 15 AMP,230V(EF)@125.00/set	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
100000100001001	24 pcs. Surface Mounted Utility Box White @45.00/pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,080.00	1,080.00		
100000100001001	12 pcs. E-27 Bulb Receptacle@50/pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	GoP	600.00	600.00		
100000100001001	240 pcs. 0.5 Screw @.50/pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	120.00	120.00		
100000100001001	12 sets. Single Pole Wall Switch in One Switch Plate (10 AMP,230V) 120/set	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	GoP	1,440.00	1,440.00		
100000100001001	2 pax. Honorarium for board of Judges @2000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	46 pcs. Acrylic Medals (3 inches diameter) with lanyard (1 inch width) @350/pc.	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.30.23	06.02.23	GoP	16,100.00	16,100.00		
100000100001001	1 pc. Trophy (2 feet long)@1000/pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.30.23	06.02.23	GoP	1,000.00	1,000.00		
100000100001001	SINING TANGHALAN:												
100000100001001	4 pax. Honorarium for the Board of Judges @10,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	1 pc. Keynote speaker Airfare	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	1 pc. Honorarium keynote speaker	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	12 pcs. Canvass 36 x 48 inches with primer and frame @ 500/	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	12 pcs. Painting easels	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00		
100000100001001	12 sets. Acrylic paint (Blue 5L,Red5L, Yellow 5L, Black 5L, White 5L)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
100000100001001	2 pax. Hotel accommodation for Board of Judges @1700/pax for 2 days	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,800.00	6,800.00		
100000100001001	READ – A- THON (English)				N/A								
100000100001001	6 pcs. Honorarium of Speaker	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	READ – A- THON (Filipino)				N/A								
100000100001001	6 pcs. Honorarium of Speaker	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	POPULATION DEVELOPMENT (PopDev)												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	6 pcs. Token (Malong) for the Board of Judges (3-Oratorical Contest and Pop Quiz-3)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
100000100001001	15 pcs. White slate Board	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
100000100001001	MUSABAQAH (Charge to FY 2022 GAAAO MEP Continuing Funds)												
100000100001001	3 pax. Honorarium for the Judges	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	3 pax. Transportation Expenses of the Judges	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
100000100001001	3 pax. Meals and Accommodation of Judges (1 night) (To be downloaded to the Host Division)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	1 pc. 10' x 6' tarpaulin	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.6.23	06.08.23	GoP	720.00	720.00		
100000100001001	100 pcs. Customized RFOT Acrylic Pin Buttons, 3" diameter	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.15.23	06.16.23	GoP	3,000.00	3,000.00		
100000100001001	65 pax. Lunch and 2 snacks (AM & PM) for participants (To be downloaded to the Host Division)@500	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	32,500.00	32,500.00		
100000100001001	2 pcs. Black, cotton cloth (plain)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
100000100001001	Office Supplies	CLMD	NO	Shopping	N/A	N/A	05.30.23	06.05.23	GoP	12,962.00	12,962.00		
100000100001001	2 pcs. Heavy Duty Cutter (Knife: 152x20x36mm, Blade: 70x26x12mm)	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
100000100001001	2 pcs. Lead Pencil # 2	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	240.00	240.00		
100000100001001	1 rm. Folder, White, 8.5" x 13"	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
100000100001001	5 rms. Specialty Paper, 8.5" x 11", Beige	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
100000100001001	14 rms. Matte Photo paper, 50 sheets, A4, 210 GSM	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,100.00	2,100.00		
100000100001001	14 rms. Double-sided matte photo paper, 50 sheets, A4, 220 GSM	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,100.00	2,100.00		
100000100001001	5 packs. AAA, Energizer, Alkaline Batteries, pack of 4, 1.5V	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,250.00	1,250.00		
100000100001001	5 packs. AA, Energizer, Alkaline Batteries, pack of 4, 1.5V	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,250.00	1,250.00		
100000100001001	OSEC 13-22-1140												
100000100001001	3 pax. Transportation Expenses of the Judges	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		
100000100001001	SPECIAL NEEDS EDUCATION PROGRAM (SNEd)(Charged to SPED Funds, OSEC-13-22-2759, OSEC-13-22-3151 and OSEC 13-22-3710 for transportation of judges only)												
100000100001001	1 pax. Sign language interpreters transportation allowance	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	1 pax. Braille translators transportation allowance	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	3 pax. Judges for Braille Quiz Whiz transportation allowance	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	3 pax. Judges for language transportation allowance	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	4 pax. Honorarium of Interpreters, translators and judges	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
100000100001001	12 pcs. Token (Malong)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.06.23	06.15.23	GoP	7,200.00	7,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	3 pax Lunch, PM Snacks, and Dinner with accommodation (3 LCC Research Teams)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.14.2023	07.17.23	GoP	48,000.00	48,000.00		
100000100001001	3 pax 3 meals and 2 snacks with accommodation (3 LCC research Teams)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.14.2023	07.17.23	GoP				
100000100001001	60 pax AM and PM snacks with Lunch but without accommodation (Participants)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.14.2023	07.17.23	GoP				
100000100001001	3 pax breakfast and AM Snacks (3 LCC Research Teams)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.14.2023	07.17.23	GoP				
100000100001001	Regional Enhancement Writeshop from 2023 National Schools Press Conference (NSPC) Qualifiers-Charge to Subsidy Journalism AC-23-BCD-CSD-DPCJ004, Subsidy Journalism AC-23-BCDE-CSD-DPCJ005, OSEC-13-23-2783, and RO MOO Funds												
100000100001001	175 pax Day 1 - PM Snacks, Dinner, Accommodation @1100	CLMD	NO	NP-53.9 - Small Value Procurement	07.04.23	N/A	07.07.23	07.07.23	GoP	645,500.00	645,500.00		
100000100001001	175 pax Day 2 - 3 meals and 2 snacks with the venue and Accommodation @ 1800	CLMD	NO	NP-53.9 - Small Value Procurement	07.04.23	N/A	07.07.23	07.07.23	GoP				
100000100001001	175 pax Day 3 - Breakfast, AM snacks, and Lunch, PM SNACKS @ 800.00	CLMD	NO	NP-53.9 - Small Value Procurement	07.04.23	N/A	07.07.23	07.07.23	GoP				
100000100001001	Resource Speakers Honoraria	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	170,000.00	170,000.00		
100000100001001	Transportation of Speakers Judges	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	62,500.00	62,500.00		
100000100001001	Launching of ALS-SHS Program Implementation												
100000100001001	3 pax - Day 0 - Meals & Accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.18.23	08.18.23	GoP	5,100.00	5,100.00		
100000100001001	3 pax - Day 1 - Meals & Accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.18.23	08.18.23	GoP	6,000.00	6,000.00		
100000100001001	165 pax Snacks & Lunch	CLMD	NO	NP-53.9 - Small Value Procurement	8.9.23	N/A	08.18.23	08.22.23	GoP	93,600.00	93,600.00		
100000100001001	2 pcs Tarpaulin, 4x8ft	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.15.23	08.18.23	GoP	2,240.00	2,240.00		
100000100001001	1 pc Tarpaulin for Commitment Wall, 4x8ft	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.15.23	Indicate Date	GoP	1,120.00	1,120.00		
100000100001001	Ceremonial Ribbon	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,040.00	1,040.00		
100000100001001	Stand Flowers	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Coffe Maker	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
100000100001001	38 pcs Sandwich maker - token for resource persons	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.18.23	08.18.23	GoP	45,600.00	45,600.00		
100000100001001	Launching of Alternative Learning System Senior High School (ALS SHS) Program Implementation on August 24, 2023												
100000100001001	2 pcs Tarpaulin (4x8ft)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.15.23	08.22.23	GoP	1,152.00	1,152.00		
100000100001001	1 pc Tarpaulin for Commitment Wall (4x8 ft)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,120.00	1,120.00		
100000100001001	4 pcs Ceremonial Ribbon (made of satin 70mm; 50 yards; color: 1 red, 1 white, 1 blue, 1 green)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,040.00	1,040.00		
100000100001001	2 pcs Stand Flower (5-6 ft tall)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	3 pcs Coffee Maker (6 to 10 Cups - Token for BAE Guests)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	Orientation - Training on the Pilot Implementation of the MATATAG Curriculum - Funds to be download from CO-OSEC Funds)												
100000100001001	122 pax Meal (Dinner Only) and Lodging Day O	CLMD	NO	NP-53.9 - Small Value Procurement	9.12.23	N/A	09.15.23	09.14.23	GoP	731,200.00	731,200.00		
100000100001001	146 pax Meal (dinner only) and lodging Day 1	CLMD	NO	NP-53.9 - Small Value Procurement	9.12.23	N/A	09.15.23	09.14.23	GoP				
100000100001001	122 pax Meal (Breakfast, AM Snacks, Lunch, PM Snacks & Dinner) and Lodging Day 2	CLMD	NO	NP-53.9 - Small Value Procurement	9.12.23	N/A	09.15.23	09.14.23	GoP				
100000100001001	122 pax Meal (Breakfast, AM Snacks, Lunch, PM Snacks) NO Lodging	CLMD	NO	NP-53.9 - Small Value Procurement	9.12.23	N/A	09.15.23	09.14.23	GoP				
100000100001001	146 pcs ID Jacket with Sling	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	97,600.00	7,300.00		
100000100001001	146 pcs Notebook, stenographer	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	7,300.00	4,380.00		
100000100001001	146 pcs Ballpen, Black	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	4,380.00	1,460.00		
100000100001001	146 Seminar Kit/Bag-Long	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,460.00	43,800.00		
100000100001001	50 pcs Cartolina - assorted colors	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	43,800.00	500.00		
100000100001001	100 pcs Manila Paper	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
100000100001001	20 pcs Permanent Marker-Black	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	500.00	1,000.00		
100000100001001	10 pcs Paper multicopy, 80 gsm, 210mmx297mmm	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	2,500.00		
100000100001001	25 pcs Token for the facilitator (Hand bag native Style or made from native materials)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	25,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Regional Training for Kindergarten, Grade 4,5 and 10 Receiving Teachers on SPED Content and Pedagogy on October 23-27, 2023 charge to SPED PSFSUB ARO NO. OSEC-13-23-1702 dated April 18, 2023 - 14,277,600.00												
100000100001001	158 pax 3 meals and 2 snacks with accommodation for 4 days @2,000/pax	CLMD	NO	Competitive Bidding	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,203,800.00	1,203,800.00		
100000100001001	158 pax 3 meals and 2 snacks without accommodation for the last day @1,200	CLMD	NO	Competitive Bidding	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	189,600.00	189,600.00		
100000100001001	Contingency - (P 3,440)												
100000100001001	20 pax Snacks for Kinder pupils with 10 parents with 1 buffer (teacher) 10	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	10 pax Snacks for Grades 4	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	10 pax Fare for Kinder pupils round trip P22.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	220.00	220.00		
100000100001001	10 pax Fare for 10 Grade 4 pupils round trip P22.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	220.00	220.00		
100000100001001	SUPPLIES & MATERIALS												
100000100001001	40 rms A4 Bookpaper 70 gsm	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	8,400.00	8,400.00		
100000100001001	200 pcs Ballpen (0.5, smooth blue ink)	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	2,000.00	2,000.00		
100000100001001	12 pcs Pentel Pen (Super color permanent black marker and refillable)	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	600.00	600.00		
100000100001001	12 pcs Pentel pen (whiteboard black marker)	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	660.00	660.00		
100000100001001	1 pc ink (permanent marker)	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	90.00	90.00		
100000100001001	1 ink (whiteboard marker)	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	130.00	130.00		
100000100001001	150 pcs Manila Paper	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	900.00	900.00		
100000100001001	10 packs Neon paper assorted colors	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	2,500.00	2,500.00		
100000100001001	60 pcs Cartolina-Black 80 gsm	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	1,080.00	1,080.00		
100000100001001	27 roll Masking tape - 1 inch (roll)	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	1,350.00	1,350.00		
100000100001001	250 pcs Oslo paper 100gsm 9x12" (20 sheets)	CLMD	NO	Shopping	N/A	N/A	10.10.23	10.12.23	GoP	2,500.00	2,500.00		
100000100001001	11 pcs Token: Rice cooker (6cups, non stick Inner)	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.14.23	GoP	22,000.00	22,000.00		
100000100001001	1 pc Honorarium of Speaker	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	1 pc Airfare	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		
100000100001001	Conduct the 3rd and 4th Edition of Storybooks for K-6 Learners for the National Reading PROGRAM Supplementary Materials Charge to OSEC - 13-3398												
100000100001001	3rd Edition												
100000100001001	30 pax 3meals and 2snacks with accommodation for 4 days @2000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	9.12.23	N/A	09.15.23	09.28.23	GoP	264,000.00	264,000.00		
100000100001001	2 meals and 2 snacks (Breakfast, Lunch, AM & PM snacks @800/pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
100000100001001	4th Edition												
100000100001001	30 pax 3 meals and 2 snacks with accommodation for 4 days @2000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	9.12.23	N/A	09.15.23	09.28.23	GoP	264,000.00	264,000.00		
100000100001001	30 pax 2 meals and 2 snacks (Breakfast, Lunch, AM & PM snacks @800/pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
100000100001001	SUPPLIES & MATERIALS												
100000100001001	1 pax Maintenance box - Epson L1455 Genuine	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP	8,596.00	8,596.00		
100000100001001	2 pcs Epson Ink T774 (Black)	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	2 pcs 1 TB External Drive	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	3 Pack Canon Board - short white	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	3 Pack Canon Board - short green	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	3 Pack Canon Board - short yellow	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	30 pcs White Long Folder	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	30 pcs Expanded Envelope - brown	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	65 pcs Ballpen Blue	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	1 box Permanent Marker - Black bold	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	1 box Plastic Fastener	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	65 pcs Mental Pencil Sharpener	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	5 Box Staple Wire no. 35	CLMD	NO	Shopping	N/A	N/A	09.12.23	09.27.23	GoP				
100000100001001	2 pcs Epson Ink T664 Cyan	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
100000100001001	2 pcs Epson Ink T664 Magenta	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	2 pcs Epson Ink T664 Yellow	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
100000100001001	6 box No. 2 Lead Pencil	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	780.00	780.00		
100000100001001	Meals for the conduct of Gawad Teodora Alonso Award (5h Regional Competition on Storybook Wriing) on October 16-18, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.12.23	10.12.23	GoP	16,500.00	16,500.00		
100000100001001	Supplies and Materials for the Conduct of GAWAD TEDORA ALONSO AWARD (5th Competition on Storybook Writing)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.11.23	10.13.23	GoP	2,557.00	2,557.00		
100000100001001	Toner for the Conduct of GAWAD TEDORA ALONSO AWARD (5th Competition on Storybook Writing)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.11.23	10.14.23	GoP	8,600.00	8,600.00		
100000100001001	External Drive and Bluetooth Speaker for the Conduct of GAWAD TEDORA ALONSO AWARD (5th Competition on Storybook Writing)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.11.23	10.13.23	GoP	9,700.00	9,700.00		
100000100001001	Charged to ALS PSF FY 2023 GAA - Flexible Learning Options (FLO)												
100000100001001	Charged to 2023 MEP Regional Program Support Funds												
100000100001001	Regional In-Service Training for Teachers Handling ALIVE Classes (Building the Foundation for ALIVE Instructions through Differentiated Instructions)												
100000100001001	70 pax 3 meals and 2 snacks with accommodation for 2 nights @2,000/pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	280,000.00	280,000.00		
100000100001001	70 pax 2 meals and 2 snacks for the last day @800.00 (Breakfast, AM Snacks, Lunch, and PM Snacks)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	56,000.00	56,000.00		
100000100001001	2 Honoraria for Resource Speakers	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	36,100.00	36,100.00		
100000100001001	2 Travel Expenses of Resource Speakers	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
100000100001001	2 Token for DepEd Resource Speakers /facilitators	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	Charged to FY 2022 GAAO MEP Funds												
100000100001001	Supplies and Materials												
100000100001001	10 reams Bond paper, A4 (8.27 x 11.69 inches), 80 gsm	CLMD	NO	Shopping	N/A	N/A	10.24.23	10.26.23	GoP	3,730.00	3,730.00		
100000100001001	70 ID Jacket w/sling , B4 (257 x 364 mm)	CLMD	NO	Shopping	N/A	N/A	10.24.23	10.26.23	GoP				
100000100001001	40 Manila Paper; 36 x 48 inches	CLMD	NO	Shopping	N/A	N/A	10.24.23	10.26.23	GoP				
100000100001001	70 pcs Ball pens, Black, Tip Size: 0.7mm	CLMD	NO	Shopping	N/A	N/A	10.24.23	10.26.23	GoP				
100000100001001	10 pcs Certificate Holder, A4, blue	CLMD	NO	Shopping	N/A	N/A	10.24.23	10.26.23	GoP				
100000100001001	72 pcs Expandable Brown Envelope Long with string; kraft legal	CLMD	NO	Shopping	N/A	N/A	10.24.23	10.26.23	GoP				
100000100001001	5 masking tape, 18mm x 20yd	CLMD	NO	Shopping	N/A	N/A	10.24.23	10.26.23	GoP				
100000100001001	30 pcs Folder, white, 8.5" x 13"	CLMD	NO	Shopping	N/A	N/A	10.24.23	10.26.23	GoP				
100000100001001	1 pc Smart Tank Printer with WiFi	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.20.23	10.26.23	GoP	10,990.00	10,990.00		
100000100001001	Regional Capacity Building of Program Implementation on the Implementation of Madrasah Education Program												
100000100001001	Charged to 2023 MEP Regional Program Support Funds												
100000100001001	8 pax Meals and Accommodation x 4 nights @2,000.00/ night per pax (to be downloaded to SDO Surigao City)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
100000100001001	12 Transportation of pax (to be downloaded to SDOs)	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		
100000100001001	3 Airfare of Resource Speakers	CLMD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	6 Tokens at 1000 per Resource Speakers	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.16.23	11.20.23	GoP	5,880.00	5,880.00		
100000100001001	Charged to OSEC-13-23-1765				N/A								
100000100001001	87 pax 3 meals and 2 snacks with accommodation for 4 nights @2,000.00/pax (To be downloaded to SDO Surigao City)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	696,000.00	696,000.00		
100000100001001	Supplies and Materials												
100000100001001	15 reams Bond Paper, A4 (8.27 x 11.69 inches), 80 gsm	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	90 pcs folder, White, 8.5" x 13"	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	90 pcs Expandable Brown Envelope Long with String; Kraft, Legal	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	74 pcs ID jacket w/sling , B4 (257 x 364 mm)	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	5 pcs Masking Tape, 18 mm x 20yd	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	5 pcs Masking Tape, 24mm x 20 yd	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	2 Refillable Permanent Super Color Marker, blue,broad, 12's	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP	8,376.00	8,376.00		
100000100001001	2 Refillable Permanent Super Color Marker, black,broad, 12's	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	2 Permanent Super Color Marker Ink refill, Color: red, Model: SC-RF; Content: 30ml, Special Ink Broad (SC-B)	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	2 Permanent Super Color Marker Ink refill, Color: black, Model: SC-RF; Content: 30ml, Special Ink Broad (SC-B)	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	2 Permanent Super Color Marker Ink refill, Color: blue, Model: SC-RF; Content: 30ml, Special Ink Broad (SC-B)	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	20 Manila Paper; 36 x 48 inches	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	3 Correction Tape refill suitable for Whipper MR WH 605; Size: 5mm x 6m	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	1 Gel Pen, 0.7 mm; 12's blue	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	100 Ball pens, Black, Tip Size: 0.7 mm	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	10 pcs Certificate Holder, A4 blue	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	10 Brown Kraft Paper Bags, Large	CLMD	NO	Shopping	N/A	N/A	11.20.23	11.22.23	GoP				
100000100001001	Hot or Cold Water Thumbler (530 ml) with laser engraved DepEd Caraga and MATATAG Logo	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	13,875.00	13,875.00		
100000100001001	73 Transportation (To be downloaded to SDOs)									87,600.00	87,600.00		
100000100001001	Regional Special Needs Education Program Implementation Review (PIR)												
100000100001001	66 pax meals, snacks, accommodation	CLMD	NO	NP-53.9 - Small Value Procurement	11.14.23	N/A	11.17.23	11.17.23	GoP	181,500.00	181,500.00		
100000100001001	66 pax meals and snacks	CLMD	NO	NP-53.9 - Small Value Procurement	11.14.23	N/A	11.17.23	11.17.23	GoP				
100000100001001	EIM Materilas for the 2023 RFOT	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.02.23	GoP	8,064.00	8,064.00		
100000100001001	Acrylic plaque, medals and trophies for RFOT	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.30.23	06.05.23	GoP	7,880.00	7,880.00		
100000100001001	Malong -6pcs(RFOT)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.6.23	06.15.23	GoP	3,600.00	3,600.00		
100000100001001	Malong -12pcs(RFOT)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.6.23	06.15.23	GoP	7,200.00	7,200.00		
100000100001001	token for board of judges in the 2023 RFOT- malong	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.15.23	06.15.23	GoP	3,600.00	3,600.00		
100000100001001	CHARGED TO OSEC-13-23-3896												
100000100001001	Travel expenses for the TWG-to be downloaded to the SDO	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	41,760.00	41,760.00		
100000100001001	3 days lunch for 20 pax during judging @350	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		
100000100001001	11 pcs Mini LED Bluetooth Speaker (token for the board of judges)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	16,500.00	16,500.00		
100000100001001	10 pax Cash Prize - 1st place	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	10 pax Cash Prize - 2nd place	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	10 pax Cash Prize - 3rd place	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	1 External drive - 1 terabyte	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
100000100001001	1 Toner-321 black	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
100000100001001	3 pcs USB 64gb	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,550.00	2,550.00		
100000100001001	5 Clearbook-Long	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
100000100001001	20 pcs Expanded Long Envelope-Brown	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
100000100001001	30 pcs Envelope-Brown, Long	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	120.00	120.00		
100000100001001	30 pcs Envelope-Brown, Short	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	90.00	90.00		
100000100001001	50 pcs Folder Long	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
100000100001001	5 pcs Bookpaper-long 80 GSM	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,350.00	1,350.00		
100000100001001	5 Sticker paper - white	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	250.00	250.00		
100000100001001	3 roll of Packaging tape -2 inches	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	210.00	210.00		
100000100001001	5 roll of scotch tape - 1 inch	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
100000100001001	3 roll scotch tape - 2 inches	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	225.00	225.00		
100000100001001	3 roll masking tape- 2 inches	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	225.00	225.00		
100000100001001	5 roll masking tape 1 inch	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	125.00	125.00		
100000100001001	1 box pentel pen-bold, black	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	525.00	525.00		
100000100001001	3 boxes Pencil no.2 @120.00	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	360.00	360.00		
100000100001001	10 Ballpen black	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	65.00	65.00		
100000100001001	1 box Signpen Blue	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
100000100001001	5 ring binder 1/8 inch	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	100.00	100.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	141 pax AM and PM snacks and lunch of	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
100000100001001	18-Day Campaign to End Violence Against Women (VAW)												
100000100001001	Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
100000100001001	4 rolls orange ribbonets/ribbons;	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	580.00	580.00		
100000100001001	140 pcs Advocacy campaign material for RO personnel	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
100000100001001	28th DepED Caraga Anniversary Celebration												
100000100001001	112 pcs Barong Tops (Cultural allowance)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		
100000100001001	140 pax PM snacks and dinner	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	84,000.00	84,000.00		
100000100001001	Orientation of Pilot Schools on the Rapid HEEADSS Tool												
100000100001001	30 pax Meals and Snacks with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Supplies	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Foundational Course on Adolescent Health Training for School Personnel												
100000100001001	30 pax Hotel Accommodation with Meals	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
100000100001001	Printer	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	Training on Anthropometric Measurement and Food Safety												
100000100001001	Hotel Accommodation with Meals	ESSD	NO	NP-53.9 - Small Value Procurement	1.23.23	N/A	01.27.23	03.09.23	GoP	81,000.00	81,000.00		
100000100001001	Supplies	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Conduct of OK sa DepEd Program Implementation Review (PIR)												
100000100001001	30 pax Meals and Snacks with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Conduct of Universal Prevention Curricula on Substance Use												
100000100001001	Day 1 – Meals for Program Management Team (Breakfast, AM Snacks) - 16 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
100000100001001	Day 1 Meals and Hotel Accommodation (Lunch, PM Snacks, Dinner) - 120 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	213,000.00	213,000.00		
100000100001001	Day 2-4 Meals and Hotel Accommodation (Breakfast, AM Snacks, Lunch, PM, Snacks, Dinner) - 120 pax for 3 days	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	720,000.00	720,000.00		
100000100001001	120 pax - Day 5 Meals (Breakfast)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
100000100001001	16 pax Day 5 Meals for Program Management Team (AM Snacks, Lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,800.00	6,800.00		
100000100001001	120 pcs Polo Shirt	ESSD	NO	NP-53.9 - Small Value Procurement	1.17.23	N/A	01.23.22	02.01.23	GoP	45,600.00	45,600.00		
100000100001001	2 pcs Tarpaulin 8 x 12 feet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	Regional Consultative Workshop on Mental Health									0.00			
100000100001001	Advocacy Shirt (Green Cotton Polo Shirt)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	19,250.00	19,250.00		
100000100001001	Honorarium of Resource Speaker	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	19,650.00	19,650.00		
100000100001001	Tarpaulin 10x 12	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.16.23	01.19.23	GoP	1,440.00	1,440.00		
100000100001001	Training Kit (sticky notebook with pen)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.16.23	01.19.23	GoP	10,500.00	10,500.00		
100000100001001	Common Use supplies for Office Operation	ESSD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	330,287.64	330,287.64		
100000100001001	Regional Mental Health Forum cum Team Building Activity for all School Health Personnel												
100000100001001	170 pax Accommodation and Meals (Day 0)	ESSD	NO	NP-53.9 - Small Value Procurement	1.10.23	N/A	1.16.23	01.27.23	GoP	223,625.00	223,625.00		
100000100001001	225 pax Venue, Accommodation and Meals (Day 1)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	450,000.00	450,000.00		
100000100001001	225 pax Venue and Meals (Day 2)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	157,500.00	157,500.00		
100000100001001	225 pax Advocacy Shirt - Customized Polo Shirt	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	135,000.00	135,000.00		
100000100001001	2 Tarpaulin 10x12	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	1 LED Wall Rental	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	Supplemental:												
100000100001001	Conduct of Technical Guidance on QMS Implementation and Readiness Assessment												
100000100001001	AM Snack	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.23.23	02.23.23	GoP	6,975.00	6,975.00		
100000100001001	Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.23.23	02.23.23	GoP	36,050.00	36,050.00		
100000100001001	PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.23.23	02.23.23	GoP	3,450.00	3,450.00		
100000100001001	Diner	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.23.23	02.23.23	GoP	12,250.00	12,250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Lunch, PM Snacks, Dinner & Hotel Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.10.23	02.17.23	GoP	6,800.00	6,800.00		
100000100001001	Diner	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.10.23	02.17.23	GoP	1,600.00	1,600.00		
100000100001001	Breakfast and Hotel Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.10.23	02.17.23	GoP	4,000.00	4,000.00		
100000100001001	Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.10.23	02.17.23	GoP	800.00	800.00		
100000100001001	Malong	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.10.23	02.17.23	GoP	2,320.00	2,320.00		
100000100001001	Consultative Workshop on the DepEd Order for the Mental Health Program												
100000100001001	12 pax Meals and Snacks (B (Breakfast, Lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,500.00	6,500.00		
100000100001001	12 pax Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,200.00	4,200.00		
100000100001001	12 pax Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,200.00	4,200.00		
100000100001001	Purchase of COVID-19 Health Essentials for RO Perrsonnel for the 1st Quarter of 2023												
100000100001001	16,800 pcs Sodium Ascorbate + Zinc 500mg + 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	1.23.23	N/A	02.01.23	02.15.23	GoP	210,840.00	210,840.00		
100000100001001	3 ply non-woven face mask 50 pcs/box	ESSD	NO	NP-53.9 - Small Value Procurement	1.23.23	N/A	02.01.23	02.15.23	GoP				
100000100001001	Purchase of COVID-19 Health Essentials for RO Perrsonnel for the 2nd Quarter of 2023												
100000100001001	16,200 pcs Sodium Ascorbate + Zinc 500mg + 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	5.4.23	N/A	05.10.23	07.03.23	GoP	175,915.00	175,915.00		
100000100001001	2500 pcs Paracetamol 500mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	5.4.23	N/A	05.10.23	07.03.23	GoP				
100000100001001	2500 pcs Phenylpropanolamine + Chlorphenamine + Paracetamol tablet	ESSD	NO	NP-53.9 - Small Value Procurement	5.4.23	N/A	05.10.23	07.03.23	GoP				
100000100001001	100 pcs Azithromycin 500mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	5.4.23	N/A	05.10.23	07.03.23	GoP				
100000100001001	700 pcs Acetylcysteine 600mg effervescent tablet	ESSD	NO	NP-53.9 - Small Value Procurement	5.4.23	N/A	05.10.23	07.03.23	GoP				
100000100001001	700 pcs Co-amoxiclav 625mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	5.4.23	N/A	05.10.23	07.03.23	GoP	77,000.00	77,000.00		
100000100001001	400 pcs 70% isopropyl alcohol with moisturizer 500ml spray	ESSD	NO	NP-53.9 - Small Value Procurement	5.4.23	N/A	05.10.23	07.03.23	GoP				
100000100001001	400 pcs liquid hand soap 450ml bottle pump	ESSD	NO	NP-53.9 - Small Value Procurement	5.4.23	N/A	05.10.23	07.03.23	GoP				
100000100001001	100 pcs ethanol+alkyl dimethyl benzyl ammonium saccharinate disinfectant spray 340 grams	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.10.23	07.03.23	GoP				
100000100001001	Inter-Agency Progress Monitoring on the School Based-Feeding Program												
100000100001001	Meals (Breakfast, AM Snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.23	01.30.23	GoP	4,500.00	4,500.00		
100000100001001	Hotel Accommodation with Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.23	01.30.23	GoP	9,600.00	9,600.00		
100000100001001	2023 Caraga Athletic Association -Regional Sports Competition (2023 -CAA-RSC)												
100000100001001	8 reams Specialty paper (canon paper) size A4	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.04.23	04.19.23	GoP	6,360.00	6,360.00		
100000100001001	30 rolls Masking tape 2 inches	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.04.23	04.19.23	GoP	2,700.00	2,700.00		
100000100001001	10 reams Bookpaper A4	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.04.23	04.19.23	GoP	2,100.00	2,100.00		
100000100001001	20 rolls Straw thread 1 kilo per roll	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.04.23	04.19.23	GoP	3,400.00	3,400.00		
100000100001001	200 pcs Expanded envelope (long)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.04.23	04.19.23	GoP	5,000.00	5,000.00		
100000100001001	50 pcs Battery (medium)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.04.23	04.19.23	GoP	3,750.00	3,750.00		
100000100001001	10 pcsEraser tape	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.04.23	04.19.23	GoP	250.00	250.00		
100000100001001	3 bottles Elmer's Glue	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.04.23	04.19.23	GoP	225.00	225.00		
100000100001001	10 klsCommon nails 5 inch	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.04.23	04.19.23	GoP	1,650.00	1,650.00		
100000100001001	Sweat Shirt For Regional Office Staff (with Hood, Dominat Red with Yellow and black trimmings, embossed DepEd Caraga Logo in Front and printed with Technical Official at the back portion of the sweat shirt, size are small, medium, large, extra large)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	30,800.00	30,800.00		
100000100001001	Sweat Shirt Regional Officiating Officials (with Hood, Dominat Red with Yellow and black trimmings, embossed DepEd Caraga Logo in Front and printed with Technel Official at the back portion of the sweat shirt, size are small, medium, large, extra large)	ESSD	NO	NP-53.9 - Small Value Procurement	3.30.23	N/A	04.13.23	04.13.23	GoP	242,000.00	242,000.00		
100000100001001	1set Target face 122 cm, international standards (5pcs. per set)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	2,500.00	2,500.00		
100000100001001	1 set Target face 80 cm, international standards (5pcs. per set)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	1,800.00	1,800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	15 tubes Shuttlecock (BWF approved)SG1130 red, 12 pcs./tube feather	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	21,000.00	21,000.00		
100000100001001	24 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	15,600.00	15,600.00		
100000100001001	24 pcs Softball balls C12SYSA leather, official	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	20,880.00	20,880.00		
100000100001001	2 pcs Futsal Balls size 5, F5A1000 Leather, official, color blue	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	5,400.00	5,400.00		
100000100001001	3 pcs Sepak takraw Net -GTO MN-801	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	4,800.00	4,800.00		
100000100001001	8 boxes Table tennis Balls (hellium) 40+mm, ITTF approved	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	9,600.00	9,600.00		
100000100001001	15 boxes Tennis balls (Wimbledon) series	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	18,750.00	18,750.00		
100000100001001	4 pcs Volleyball nets with cable 9.5mx 1m	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	11,200.00	11,200.00		
100000100001001	3 pairs Volleyball antenna, fiber glass, FIVA approved	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	7,800.00	7,800.00		
100000100001001	2 sets Wushu gear 8 pcs sets (red/black) sanda protector	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	22,800.00	22,800.00		
100000100001001	2 sets Boxing gloves 12oz, & protector set	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	16,200.00	16,200.00		
100000100001001	4 pcs Target Butt (archery) 60 cm x 60cm x 12 cm	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.10.23	07.17.23	GoP	30,200.00	30,200.00		
100000100001001	40 pcs Hurdles multiple height (IAFF Standards), 42.12 cm,35.82cm,76cm x 1.2m	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	192,000.00	192,000.00		
100000100001001	Regional Meet on April 24-28, 2023				N/A								
100000100001001	Rental of electronic Scoring Machine for taekwondo	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	Rental of badminton courts	ESSD	NO	Direct Contracting	05.17.23	N/A	04.25.23	04.27.23	GoP	56,200.00	56,200.00		
100000100001001	Swimming pool rental	ESSD	NO	Direct Contracting	05.17.23	N/A	04.25.23	04.27.23	GoP				
100000100001001	rental of oval	ESSD	NO	Direct Contracting	05.17.23	N/A	04.25.23	04.27.23	GoP				
100000100001001	Rental of Gymnasium	ESSD	NO	Direct Contracting	N/A	N/A	04.27.23	04.27.23	GoP			21,000.00	21,000.00
100000100001001	Sports Supplies Materials for Regional Meet 2023	ESSD	NO	NP-53.9 - Small Value Procurement	3.30.23	N/A	04.18.23	04.19.23	GoP	256,390.00	256,390.00		
100000100001001	Office Supplies for Regional Meet 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.04.23	04.19.23	GoP	4,800.00	4,800.00		
100000100001001	PARTICIPATION TO CLUSTERED PRE-NATIONAL QUALIFYING MEETS (Mindanao Cluster Competition												
100000100001001	Medicines	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	31,000.00	31,000.00		
100000100001001	Meals and Snacks (Admin) June 3, 2023 (first meal:dinner) June 9, 2023 (Last meal:lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	656,600.00	656,600.00		
100000100001001	June 3, 2023 Meals (Breakfast and lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	93,800.00	93,800.00		
100000100001001	June 9,2023 (Meals: dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	53,600.00	53,600.00		
100000100001001	Bus Fare (Butuan City to Tagum City, v.v.)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	207,600.00	207,600.00		
100000100001001	Bus Fare (Butuan City to Tagum City, v.v.)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	87,200.00	87,200.00		
100000100001001	Hired PUJ (3 PUJs, billeting to playing venues)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
100000100001001	Insurance	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
100000100001001	Fuel/Oil for RO vehicles	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	Medical-related Incidents	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	69,600.00	69,600.00		
100000100001001	Kitchen Utensils and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	7.13.23	N/A	7.18.23	07.19.23	GoP	166,500.00	166,500.00		
100000100001001	Hired cook (5 pax @ 2,000.00 / day for 8 days)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	96,000.00	96,000.00		
100000100001001	Hired Kitchen Utility personnel (4 pax @ 500/day x 8 days)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
100000100001001	Sports Equipment	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Billeting Quarter Maintenance	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	52,200.00	52,200.00		
100000100001001	Foundation Course on Adolescent Health				N/A								
100000100001001	37 pax for 2 days - Hotel Accommodation w/ meals (breakfast, AM Snacks, Lunch, PM Snacks, Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	148,000.00	148,000.00		
100000100001001	37 pax for 2 days - Meals with Venue (Breakfast, AM Snacks, Lunch, PM Snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	29,600.00	29,600.00		
100000100001001	Oplan Kalusugan sa DepEd Program Implementation Review SY 2022-2023 on September 18-19, 2023												
100000100001001	2 days Venue Rental (NEAP)	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	68 pax Accommodation (NEAP Dorm)	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,400.00	20,400.00		
100000100001001	1 pc Tarpaulin 4x8 feet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	80 pax Meals and Snacks (3 meals and 2 snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	8.22.23	N/A	8.29.23	08.31.23	GoP	108,000.00	108,000.00		
100000100001001	80 pax Meals and Snacks (2 meals and 2 snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	8.22.23	N/A	8.29.23	08.31.23	GoP				
100000100001001	Nutrition Month 2023 Culmination Program												

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	120 pax Meals (AM Snacks and Lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	5.31.23	N/A	6.6.23	07.03.23	GoP	45,000.00	45,000.00		
100000100001001	28th DepEd Anniversary												
100000100001001	162 pax PM Snacks and Dinner with Venue	ESSD	NO	NP-53.9 - Small Value Procurement	6.30.23	N/A	07.06.23	07.07.23	GoP	72,500.00	72,500.00		
100000100001001	4x10 tarpaulin for hanging at the facade	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP	1,920.00	1,920.00		
100000100001001	24x30 backdrop tarp	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP				
100000100001001	Stage decor, banderitas, backdrops and balloons and other materials for decoration (contract of service/events contractor)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.6.23	07.07.23	GoP	14,800.00	14,800.00		
100000100001001	LED Wall rental for 4 hrs., 2.5mx3.5m	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.6.23	07.07.23	GoP	25,000.00	25,000.00		
100000100001001	Participation for Palarong Pambansa 2023 at Marikina City on July 26, 2023-August 6, 2023												
100000100001001	478 pax ID (PVC, 4x6 inches) with customized lanyard	ESSD	NO	NP-53.9 - Small Value Procurement	7.11.23	N/A	07.17.23	07.18.23	GoP	81,260.00	81,260.00		
100000100001001	10 pcs. Visor cap	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.14.23	07.17.23	GoP	1,750.00	1,750.00		
100000100001001	80 pax Insurance	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	429 pax July, 2023 Breakfast (packed)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.17.23	07.18.23	GoP	45,045.00	45,045.00		
100000100001001	441 pax july 27-August 6, 2023 (# Meals and @ Snacks)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,697,850.00	1,697,850.00		
100000100001001	448 pax August 7, 2023 (packed breakfast)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	89,600.00	89,600.00		
100000100001001	Boat/Vessel (transportation for the Palarong Pambansa)	ESSD	NO	Direct Contracting	07.10.23	N/A	07.04.23	07.04.23	GoP	2,975,000.00	2,975,000.00		
100000100001001	428 pax July 26, 2023 (going to Manila)												
100000100001001	447 pax August 7, 2023 (going to Nasipit)												
100000100001001	13 pax Jeepney/Vehicle rentals	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	520,000.00	520,000.00		
100000100001001	16 pcs Singlets (Wrestling)	ESSD	NO	NP-53.9 - Small Value Procurement	7.6.23	N/A	07.10.23	07.17.23	GoP	121,870.00	121,870.00		
100000100001001	13 pcs Wrestling Shoes	ESSD	NO	NP-53.9 - Small Value Procurement	7.6.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	6 pcs Sensing socks (Tdk)	ESSD	NO	NP-53.9 - Small Value Procurement	7.6.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	17 pcs Carbon Arrows	ESSD	NO	NP-53.9 - Small Value Procurement	7.6.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	7 pcs Spike shoes (athletics)	ESSD	NO	NP-53.9 - Small Value Procurement	7.6.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	4 pcs Starting Blocks	ESSD	NO	NP-53.9 - Small Value Procurement	7.6.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	7 tubes Shuttlecocks (by tubes)	ESSD	NO	NP-53.9 - Small Value Procurement	7.6.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	52 pcs Table tennis balls	ESSD	NO	NP-53.9 - Small Value Procurement	7.6.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	857 pcs Reproduction of the PP Blue Book	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP			111,475.00	111,475.00
100000100001001	479 pcs ID Jacket B4	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	11,975.00	11,975.00		
100000100001001	479 pcs ID Lanyard (customized)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	71,850.00	71,850.00		
100000100001001	200 packs Cannon Board/pack of 10s	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	268 pcs Athletes Uniform	ESSD	NO	NP-53.9 - Small Value Procurement	6.23.23	N/A	06.27.23	06.30.23	GoP	514,265.00	514,265.00		
100000100001001	Complete Set: (Cap,Tshirt,Jacket,Jogging Pants)												
100000100001001	268 pcs Cap: -Composition:40% Cotton - 60% Polyester - DepEd logo printed on												
100000100001001	268 T-shirt: Regular Fit-Full Sublimation Printing-100% Polyester-Sizes From XS-4XL Printing Method-Sublimation Printing Please See Attached Designed...												
100000100001001	268 pcs Jacket: Composition:40% Cotton-60% Polyester. - DepEd Logo printed on the left. -CARAGA word Printed at the Back -Front pockets and with center zipper -Please See Attached Designed												
100000100001001	268 pcs Jogging Pants: Full Sublimation Print Unisex Jogging Pants												
100000100001001	89 pax Uniform for Coaches/Chaperons/Trainers												
100000100001001	Complete Set: (Cap,Tshirt,Jacket,Jogging Pants)												
100000100001001	89 pcs Cap: -Composition:40%-60% Polyester-DepEd Logo printed on the Center -Please See Attached Designed...												
100000100001001	89 pcs Poloshirt-Shirt : Regular Fit -Full Sublimation Printing -100% Polyester -Sizes from XS-4XL Printing Method -Sublimation Printing												
100000100001001	89 pcs Jogging Pants: Full Sublimation Print Unisex Jogging Pants Please see attached design Stretchable Made of Quality Materials	ESSD	NO	NP-53.9 - Small Value Procurement	6.23.23	N/A	06.27.23	06.30.23	GoP				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	89 pcs Jacket: Composition:40% Cotton-60% Polyester. - DepEd Logo printed on the left. -CARAGA word Printed at the Back -Front pockets and with center zipper												
100000100001001	65 pcs Jacket for Delegation Officials												
100000100001001	65 pcs Jacket: Composition:40% Cotton-60% Polyester. - DepEd Logo printed on the left. -CARAGA word Printed at the Back -Front pockets and with center zipper	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	45,500.00	45,500.00		
100000100001001	268 pcs Shoes: -Color: Either Black or White -Durable	ESSD	NO	NP-53.9 - Small Value Procurement	6.23.2023	N/A	07.04.23	07.06.23	GoP	92,460.00	92,460.00		
100000100001001	268 Foldable Chair: -(Tripod Type/Foldable Square Type) - Durable steel frame construction	ESSD	NO	NP-53.9 - Small Value Procurement	6.23.2023	N/A	06.27.23	07.03.23	GoP	53,133.00	53,133.00		
100000100001001	268 pcs Bag												
100000100001001	-Nylon or Polyester type of Materials (Water Proof) -Logo: DepEd Caraga Logo on the Right side -TEXT: CARAGA REGION -With durable Vision Zipper type 17" wide, 22" high, and 10"	ESSD	NO	NP-53.9 - Small Value Procurement	6.23.2023	N/A	06.27.23	07.03.23	GoP	65,660.00	65,660.00		
100000100001001	2 pcs Rice Steamer (12trays good for 36 kilos)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP	137,486.00	137,486.00		
100000100001001	3 pcs Chafing Dish (for rice) Ordinary, 6.5 depth	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	9 pcs Chaffing (for viand) Ordinary, 6.5 depth	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	3 pcs Coffee Boiler (20 liters capacity)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	3 doz Spoon and Fork Sterilizer (stainless,heavy duty, electric heater silver caddy	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	3 pcs Soup Warmer (10 liters capacity)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	4 doz Spoon	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	4 doz Fork	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	36 Plate (Ordinary, white, 26 cm dimension)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	1 pc Rice Cooker (gas type, good for 50 cups)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	12 pcs Serving Spoon (stainless, 1x3.25x9.5inc dimension)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	36 Saucer (Ordinary, white)	ESSD	NO	NP-53.9 - Small Value Procurement	06.28.23	N/A	07.10.23	07.17.23	GoP				
100000100001001	479 pcs ID Jacket B4	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	11,975.00	11,975.00		
100000100001001	200 Cannon Board /pack of 10s	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	479 pcs ID Jacket B4	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	11,975.00	11,975.00		
100000100001001	200 pcs Cannon Board/pack of 10s	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	479 pcs ID Lanyard (customized)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	71,850.00	71,850.00		
100000100001001	80 pax Insurance	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	15 pcs Ice bag 6 inches	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP	10,979.25	10,979.25		
100000100001001	5 pcs Hot water bag 100 ml	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	25 pcs Elastic Bandage 4 inches	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	50 pcs Elastic bandage 2 inches	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	25 pcs Arm Sling (Medium)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	500 tabs Paracetamol 500 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	500 tabs Mefenamic Acid 500 mg Capsule	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	200 tabs Phenylpropanolamine + Chlophenamine HCl + Paracetamol tablet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	100 tabs Abroxol 75 mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	50 capsule Omeprazole 40mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	200 tabs Aluminum + Magnesium Hydroxide 2000 mg + 100mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	100 tabs Ranitidine 150mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	100 tabs Hyoscine - N Buty Bromide 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	100 tabs Cetirizine 10 mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	3 bot Povidone Iodine Solution 120ml	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	2 Sterile Gauze 4x4 100s	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	5 Plater adhesive 2.5 cm x 5 m	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	10 bot 70% isoprophyl alcohol	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	1 box Latex Examination Gloves Medium 100s	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	1 Adhesive bandages strips 100s	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	3 roll Kinesiology Sports tape 2.5 cm x 5 meters	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	3 roll Kinesiology Sports tape 5 cm x 5 meters	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.27.23	07.03.23	GoP				
100000100001001	12 pcs plastic basket storage container	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.17.23	07.17.23	GoP	12,000.00	12,000.00		
100000100001001	9 pcs. Tong	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.17.23	07.17.23	GoP	1,800.00	1,800.00		
100000100001001	28th DepEd Caraga Anniversary Weeklong Celebration												
100000100001001	100 pax AM snacks for the RO personnel during kick off on July 10,2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP	10,000.00	10,000.00		
100000100001001	10 pax AM snacks and meals for Usapang Skwela Anniversary Special TWG July 11, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP	4,500.00	4,500.00		
100000100001001	100 pax PM snacks during LARO ng Lahi July 11, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP	7,500.00	7,500.00		
100000100001001	100 pax AM and PM Snacks, Lunch on July 12, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP	50,000.00	50,000.00		
100000100001001	100 pax AM Snacks on July 13, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP	7,500.00	7,500.00		
100000100001001	2 pcs 4x10 tarpaulin for hanging at the facade	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP	1,600.00	1,600.00		
100000100001001	1 pc 24x30 backdrop tarp	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP	3,800.00	3,800.00		
100000100001001	1 unit LED Wall Rental	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP	25,000.00	25,000.00		
100000100001001	1 Stage Decor, Banderitas, Backdrops and balloons and other materials for decoration (contract of service /events contractor)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.06.23	07.07.23	GoP	15,000.00	15,000.00		
100000100001001	1 pc wine rack (magkuno) and with wine	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Planning Workshop on the Development of PSCP & Enhancement Review of Contingency Plan												
100000100001001	15 pax meals with accommodation for 3 days	ESSD	NO	NP-53.9 - Small Value Procurement	7.31.23	N/A	8.4.23	08.08.23	GoP	70,365.00	70,365.00		
100000100001001	Honorarium of Resource Speaker	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	2023 Brigada Eskwela Kick-Off												
100000100001001	25 pax lunch & 2 snacks	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.11.23	Indicate Date	GoP	12,500.00	12,500.00		
100000100001001	tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	480.00	480.00		
100000100001001	2023 National World Teachers' Day Celebration on Oct. 5, 2023												
100000100001001	4,000 pax - 1 meal and 2 snacks	ESSD	NO	NP-53.2 Emergency Cases	09.27.23	09.25.23	10.04.23	10.04.23	GoP	1,987,231.35	1,987,231.35		
100000100001001	Participation for Palarong Pambansa 2023 at Marikina City on July 26, 2023-August 6, 2023												
100000100001001	250 pax Rain Coat	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.14.23	07.17.23	GoP	18,750.00	18,750.00		
100000100001001	Supply and Delivery of School Furniture under BEFF 2022 Allocation												
100000100001001	9135 sets Elementary individual Learner's Table and Chair Set	ESSD	NO	Competitive Bidding	09.28.23	10.18.23	12.06.23	12.15.23	GoP	35,391,050.00	35,391,050.00		
100000100001001	8055 sets JHS Individual Learner's Table and Chair Set	ESSD	NO	Competitive Bidding									
100000100001001	760 sets SHS Individual Learner's Table and Chair Set	ESSD	NO	Competitive Bidding									
100000100001001	401 sets Teacher's Table and Chair Set	ESSD	NO	Competitive Bidding									
100000100001001	Supply and Delivery of School Furniture under BEFF 2023 Allocation												
100000100001001	9990 sets Elementary Individual Learner's Table and Chair Set	ESSD	NO	Competitive Bidding	11.14.23	12.05.23	01.03.24	01.10.24	GoP	54,227,222.00	54,227,222.00		
100000100001001	12060 sets JHS Individual Learner's Table and chair Set	ESSD	NO	Competitive Bidding									
100000100001001	560 sets SHS Individual Learner's Table and Chair Set	ESSD	NO	Competitive Bidding									
100000100001001	504 sets Teacher's Table and Chair Set	ESSD	NO	Competitive Bidding									
100000100001001	700 sets Science Laboratory Table and Stool	ESSD	NO	Competitive Bidding									
100000100001001	581 sets Workshop Table and Stool	ESSD	NO	Competitive Bidding									
100000100001001	School-Based Feeding Program Progress Monitoring												
100000100001001	10 pax Meals (Breakfast, AM Snacks, Lunch)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.20.23	09.22.23	GoP	5,750.00	5,750.00		
100000100001001	Room Accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.20.23	09.22.23	GoP	6,800.00	6,800.00		
100000100001001	2023 National World Teachers' Day Celebration on October 5, 2023 in Butuan City												
100000100001001	700 pax 1 meal (Lunch) and 2 snacks (AM & PM)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	420,000.00	420,000.00		
100000100001001	Polo Shirts	ESSD	NO	NP-53.9 - Small Value Procurement	09.14.23	N/A	09.19.23	09.21.23	GoP	224,500.00	224,500.00		
100000100001001	1 unit Lighting System and Sounds (2 days)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
100000100001001	1 unit Video Coverage	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
100000100001001	2 rooms Executive Room/Villa (For VIP) (early check-in @6 am)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	2 rooms Room Accommodation (for Artist and entourage) (early check-in @6 am)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	7 Room Accommodation and Food (For RD & ARD) for 2 days on October 4-5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
100000100001001	30 pax Room Accommodation and Food (For Advance Party/TWG) for 5 days on October 3-7, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
100000100001001	14 pax 3 meals and 2 Snacks (For RD & ARD) for 5 days on October 4-5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,400.00	15,400.00		
100000100001001	150 pax 2 meals and 2 snacks (dry-run)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	127,500.00	127,500.00		
100000100001001	21 pcs Token for VIPs and Guests (customized Caraga inspired handicraft)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		
100000100001001	100 pax Snacks for presscon/press briefing	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	1 pax rental and service of sound system at presscon venue	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	20 sets Press Briefing Kit	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	Meals & Snacks for VIP Guests on National World Teachers' Day Celebration on Oct. 5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	09.14.23	N/A	09.19.23	10.03.23	GoP	545,625.00	545,625.00		
100000100001001	2023 National World Teachers' Day Celebration on October 5, 2023 in Butuan City												
100000100001001	Source of Funds: SARO												
100000100001001	100 pax 1 meal (Lunch) and 2 snacks (AM & PM) October 5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	875 pax 1 meal (Lunch) and 2 snacks (AM & PM) October 5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	287,500.00	437,500.00		
100000100001001	50 pax 1meals and 2 snacks Coordination Meeting) October 3, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.19.23	09.21.23	GoP	27,500.00	27,500.00		
100000100001001	50 pax 1meals and 2 snacks Coordination Meeting) October 4, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.19.23	09.21.23	GoP	25,000.00	27,500.00		
100000100001001	50 pax 1meals and 2 snacks Coordination Meeting) October 6, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.19.23	09.21.23	GoP	25,000.00	27,500.00		
100000100001001	1 pax Lighting System and sounds (2 days)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
100000100001001	1 pax Video Coverage	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
100000100001001	1 pax Room Accomodation (For VIP)(early check- in @ 6 am) on October 3, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
100000100001001	2 Rooms Accomodation (For VIP)(early check- in @ 6 am) on October 5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	09.27.23	GoP	9,776.00	9,776.00		
100000100001001	1 Room Accomodation on October 4-7, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	2 rooms Executive Room/ Villa (For VIP)(early check- in @ 6 am)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
100000100001001	2 Room Accommodation (for Artist and entourage) (early check- in @ 6 am)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	7 Room Accommodation (For RD & ARD) for 2 days on October 4-5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
100000100001001	30 pax Room Accommodation and Food (For Advanced Party/TWG) for 5 days on October 3-6, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
100000100001001	14 pax 3 meals and 2 snacks (For RD & ARD) for 2 days on October 4-5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,800.00	30,800.00		
100000100001001	150 pax 2 meals and 2 snacks (dry- run)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	127,500.00	127,500.00		
100000100001001	50 pax 1meals and 2 snacks (Coordination Meeting) September 15, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.19.23	09.27.23	GoP	25,000.00	25,000.00		
100000100001001	3 Room Accommodation (TWG from CO) on Septembe 14-15, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
100000100001001	6 pax 3 meals and 2 snacks on September 14-15, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	13,200.00	13,200.00		
100000100001001	20 pax Coordination Meeting (Health and DRRM)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.19.23	09.27.23	GoP	8,500.00	8,500.00		
100000100001001	2 rooms Hotel Accommodation and meals of TGT Judges on October 4-5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	3 pax 3 meals and 2 snacks on October 4-5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,600.00	6,600.00		
100000100001001	1 day Lights and Sounds Rental (September 22,2023) on Regional Got Talent	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	100 pax Snacks (September 22,2023) on Regional Got Talent	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9.19.2023	9.20.2023	GoP				
100000100001001	50 pax Meals and Venue Rental (Coordination Meeting (TGT Trainer's, Partnership and WTD Coordinators)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9.19.2023	9.20.2023	GoP	34,950.00	34,950.00		
100000100001001	Van Rental for TWG, VIP, guest, artists and CO personnel	ESSD	NO	NP-53.9 - Small Value Procurement	9.14.23	N/A	9.19.2023	9.21.2023	GoP	94,500.00	94,500.00		
100000100001001	700 pcs PVC ID with lanyard (for TWG)	ESSD	NO	NP-53.9 - Small Value Procurement	09.15.23	N/A	09.19.23	09.21.23	GoP	70,000.00	70,000.00		
100000100001001	4700 pcs ID holder (ID Jacket Vertical A6 182x120mm	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	94,000.00	94,000.00		
100000100001001	5 reams Book Paper	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	Wine rack Token of VIPs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	20 pcs Media Brief Holder (customized with pen)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.19.23	09.21.23	GoP	20,000.00	20,000.00		
100000100001001	50 pcs Venue Rental on October 4, 2023	ESSD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
100000100001001	1 Venue Rental on October 5, 2023	ESSD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	160,000.00	160,000.00		
100000100001001	3 units Water Dispenser	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	10.02.23	GoP	36,000.00	36,000.00		
100000100001001	500 gallons Mineral Water(Water Dispenserwater gallons)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.03.23	10.03.23	GoP	15,000.00	15,000.00		
100000100001001	4 Room Accommodation good for 4 pax per room (for CO) For 2 days on October 4-5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		
100000100001001	3 meals and 2 snacks on October 4-5, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	35,600.00	35,600.00		
100000100001001	Token - 50 pcs Golden Tara	ESSD	NO	NP-53.9 - Small Value Procurement	09.21.23	N/A	09.25.23	10.02.23	GoP	75,000.00	75,000.00		
100000100001001	2 units TV	ESSD	NO	NP-53.9 - Small Value Procurement	09.21.23	N/A	09.25.23	09.27.23	GoP	66,900.00	66,900.00		
100000100001001	50 pcs Slim Foldable Table	ESSD	NO	NP-53.9 - Small Value Procurement	09.21.23	N/A	09.25.23	09.26.23	GoP	144,750.00	144,750.00		
100000100001001	7 pcs Chairs for VIP	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	09.26.23	GoP	31,500.00	31,500.00		
100000100001001	25 pax Lunch	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,750.00	8,750.00		
100000100001001	25 pax Dinner	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,750.00	8,750.00		
100000100001001	25 pax AM snacks	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,875.00	1,875.00		
100000100001001	25 pax PM Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	25 pax Breakfast	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,875.00	1,875.00		
100000100001001	16 pax dormitory	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		
100000100001001	1 day NEAP Rental	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	1 lot production team & rental equipment	ESSD	NO	NP-53.9 - Small Value Procurement	09.19.23	N/A	09.25.23	10.03.23	GoP	200,000.00	200,000.00		
100000100001001	12 units hand held radio	ESSD	NO	NP-53.9 - Small Value Procurement	09.19.23	N/A	09.26.23	09.27.23	GoP	78,000.00	78,000.00		
100000100001001	1 set wireless mic	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	09.27.23	GoP	10,650.00	10,650.00		
100000100001001	2 sets sofa set	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	09.28.23	GoP	41,860.00	41,860.00		
100000100001001	100 sets customized PVC Program with balanghai boat key chain	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.26.23	10.03.23	GoP	25,000.00	25,000.00		
100000100001001	3600 pcs wristband for World Teachers Day	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	10.03.23	GoP	18,000.00	18,000.00		
100000100001001	50 packs Trashbag	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	10.04.23	GoP	2,500.00	2,500.00		
100000100001001	2 pcs Tarpaulin 8ft x 12ft	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	10.04.23	GoP	2,304.00	2,304.00		
100000100001001	2 rooms accommodation good for 2 pax per room for 2 days (Oct. 2&3, 2023)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	10.02.23	GoP	12,000.00	12,000.00		
100000100001001	3 pax - 3 meals and 2 snacks for 5 days	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	10.02.23	GoP	35,625.00	35,625.00		
100000100001001	10 pcs portable toilet disinfectant	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	10.02.23	GoP	10,000.00	10,000.00		
100000100001001	2 sets dining set (table & chair)	ESSD	NO	NP-53.9 - Small Value Procurement	09.26.23	N/A	09.29.23	10.02.23	GoP	82,800.00	82,800.00		
100000100001001	2 units additional van rental for 4 days	ESSD	NO	NP-53.9 - Small Value Procurement	09.26.23	N/A	09.29.23	10.02.23	GoP	50,400.00	50,400.00		
100000100001001	1 lot meals, snacks, accommodation of guests for the World Teachers Day	ESSD	NO	NP-53.9 - Small Value Procurement	09.22.23	N/A	10.02.23	10.02.23	GoP	636,950.00	636,950.00		
100000100001001	3 pcs glass plaque	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.02.23	10.03.23	GoP	6,000.00	6,000.00		
100000100001001	additional room accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.02.23	10.02.23	GoP	22,400.00	22,400.00		
100000100001001	electrical supplies for power outlet installation for the World Teachers' Day	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.03.23	10.03.23	GoP	46,672.00	46,672.00		
100000100001001	500 gal. mineral water	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.03.23	10.04.23	GoP	1,500.00	15,000.00		
100000100001001	2 rooms October 3-7, 2023 Room Accommodatuion foe CO good for 5 days	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.03.23	10.03.23	GoP	24,000.00	24,000.00		
100000100001001	13 pax October 3, 2023 Additional Room Accommodation good for 2 pax per room for 2 days	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.03.23	10.03.23	GoP	39,000.00	39,000.00		
100000100001001	2 Room Accommodation bulk bed good for 4 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.03.23	10.03.23	GoP	9,600.00	9,600.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Room Accommodation good for 2 pax per room for 6 days Teachers Day	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	09.28.23	GoP	44,200.00	44,200.00		
100000100001001	2023 National World Teachers' Day Celebration on October 5, 2023 in Butuan City												
100000100001001	<i>Source of Funds: SARO</i>												
100000100001001	100m 5.5mm2 10/3 royal cord	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	100m 3.5mm2 12/3 royal cord	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	30 pcs utility box stell type	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
100000100001001	1 bundle 1x2x8" wood (gimelina) bundle	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	350.00	350.00		
100000100001001	1 pack cable tie 12"	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
100000100001001	28 pcs flash mounted 3 gang outlet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,320.00	5,320.00		
100000100001001	5 pcs MCB 20A, 2P	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	1 PCS mcb 60A, 2p	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
100000100001001	1 pc 12 ways Distribution panel box	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,850.00	1,850.00		
100000100001001	5 pcs Electric Tape	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	375.00	375.00		
100000100001001	28 pcs Nylon Cable Gland	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	840.00	840.00		
100000100001001	2023 18-Day Campaign to End VAWC Activities												
100000100001001	2 dozen Rose	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
100000100001001	150 pax AM Snacks (Dec. 1, 2023)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	11,250.00	11,250.00		
100000100001001	50 pax Lunch, AM and PM Snacks Dec.12, 2023)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	1 pc. Tarpaulin 4x8 feet	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.10.23	11.16.23	GoP	480.00	480.00		
100000100001001	140 pcs Advocacy Shirt (customized, drift polo shirt, sublimation, orange and white)	ESSD	NO	NP-53.9 - Small Value Procurement	11.07.23	N/A	11.13.23	11.16.23	GoP	53,914.00	53,914.00		
100000100001001	Recognition of Partners for the 2023 Wold Teachers' Day												
100000100001001	200 pcs Frame Certificate	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.16.23	11.21.23	GoP	18,440.00	18,440.00		
100000100001001	50 packs Parchment Paper (A4 packed of 10)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.16.23	11.21.23	GoP				
100000100001001	100 pcs Plaques (customized, acrylic)	ESSD	NO	NP-53.9 - Small Value Procurement	11.07.23	N/A	11.13.23	11.16.23	GoP	149,800.00	149,800.00		
100000100001001	35 pcs customized Gavel	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N.a	12.13.23	12.14.23	GoP	35,000.00	35,000.00		
100000100001001	A. 2023 Regional Storybook and Comics Writing Contest on Climate Change for School Personnel												
100000100001001	2 pcs 1st Place Plaque	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.13.23	10.18.23	GoP	8,974.00	8,974.00		
100000100001001	2 pcs 2nd Place Plaque	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.13.23	10.18.23	GoP				
100000100001001	2 pcs 3rd Place Plaque	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.13.23	10.18.23	GoP				
100000100001001	B. 2023 DepEd Caraga Educators and Youth Leader's Conference on Climate Action												
100000100001001	75 pax Board and Lodging (meals, snacks and accommodation)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
100000100001001	25 pax Meals and Snacks w/o accommodation	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP		26,000.00		
100000100001001	21,150 set Chair Set	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	65,565,000.00	65,565,000.00		
100000100001001	6,570 JHS Individual Learner's Table and Chair Set	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,367,000.00	20,367,000.00		
100000100001001	2,000 set SHS Individual Learner's Table and Chair Set	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,200,000.00	6,200,000.00		
100000100001001	666 set Teacher's Table and Chair Set	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,529,800.00	3,529,000.00		
100000100001001	2023 Regional Climate Change caravan Activities on Oct. 19, 2023	ESSD	NO	NP-53.9 - Small Value Procurement	10.05.23	N/A	10.11.2023	10.26.2023	GoP	166,250.00	166,250.00		
100000100001001	Training of Trainers (TOT) for Child Protection Committee (CPC) Functionality Nov. 14-17, 2023												
100000100001001	15 pax PM snacks and Dinner accommodation (day 0)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,875.00	10,875.00		
100000100001001	3 nights Board and Lodging for 15 RPs/Facilitators	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
100000100001001	3 days 3 meals and 2 snacks x 80	ESSD	NO	NP-53.9 - Small Value Procurement	11.14.23	N/A	12.6.23	12.29.23	GoP	206,685.00	206,685.00		
100000100001001	10 Token for speakers/facilitators (from DepEd)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	2 pax Honorarium for Resource Speakers	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	85 pcs Training Kit (canvass bag with notebook and ballpen)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.23.23	11.29.2023	GoP	12,750.00	12,750.00		
100000100001001	1 Tarpaulin 4x8 inches	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.7.2023	11.9.2023	GoP	480.00	480.00		
100000100001001	5 Load cards	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,750.00	2,750.00		
100000100001001	Monitoring												
100000100001001	<i>Source of Funds: OSEC 13-23-0794</i>												
100000100001001	4 rooms Room Accommodation with Breakfast CO	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,600.00	10,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	10 pax Meals and Snacks	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,750.00	5,750.00		
100000100001001	Training of Trainers (TOT) for Child Protection Committee (CPC) Functionality Nov. 21-24, 2023												
100000100001001	3 rooms Venue Rental (NEAP)	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	12 pax rooms Dorm Accommodation for RPs/facilitators (4 nights)	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		
100000100001001	15 pax PM Snacks and Dinner (Day 0)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,125.00	7,125.00		
100000100001001	80 pax 3 meals and 2 snacks for 3 days	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		
100000100001001	10 pcs Customized Jacket	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.7.23	11.8.23	GoP	18,000.00	18,000.00		
100000100001001	5 pcs Load Cards	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,815.00	2,815.00		
100000100001001	1 pc Tarpaulin 4x8 inches	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
100000100001001	85 pcs Canvass Bag with Notebook and ballpen	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.23.23	11.29.23	GoP	12,750.00	12,750.00		
100000100001001	Dorm Accomodation (4 nights) for RPs facilitators	ESSD	NO	Agency to Agency	N/A	N/A	11.28.23	11.28.23	GOP	14,400.00	14,400.00		
100000100001001	Meals and Snacks for QMS	ESSD	NO	NP-53.9 - Small Value Procurement	2.10.23	N/A	02.23.23	02.23.23	GOP	56,437.00	56,437.00		
100000100001001	Meals - 3rd Quarter Activities of ESSD	ESSD	NO	NP-53.9 - Small Value Procurement	6.16.23	N/A	06.23.23	07.03.23	GOP	251,200.00	251,200.00		
100000100001001	Meals and Accomodation -Public service continuity plan	ESSD	NO	NP-53.9 - Small Value Procurement	7.31.23	N/A	8.4.23	08.08.23	GOP	70,365.00	70,365.00		
100000100001001	CY 2022 Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports												
100000100001001	40 pax Day 0-January 17, 2023 Board & Lodging and Meal (Dinner @ P350 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
100000100001001	82 pax Day 1-January 18, 2023-Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	164,000.00	164,000.00		
100000100001001	82 pax Day 2-January 19, 2023-Meals (Breakfast, AM snacks, Lunch, PM snacks and Dinner)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	82,000.00	82,000.00		
100000100001001	40Lodging	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	CY 2023 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports									0.00			
100000100001001	40 pax Day 0-July 18, 2023 Board & Lodging and Meal (Dinner @ P350 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
100000100001001	82 pax Day 1-July 19, 2023-Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	164,000.00	164,000.00		
100000100001001	82 pax Day 2-July 20, 2023-Meals (Breakfast, AM snacks, Lunch, PM snacks and Dinner)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	82,000.00	82,000.00		
100000100001001	40Lodging	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Division Workshop and Virtual Presentation of the FY 2024 Division Consolidated Budget Proposal												
100000100001001	25Day 1-February 21, 2023-Meals (AM snacks, Lunch, PM snacks)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
100000100001001	25Day 2-February 22, 2023-Meals (AM snacks, Lunch, PM snacks)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
100000100001001	FY 2023 Quarterly Full Time Delivery Unit (FDU) Meeting												
100000100001001	120 pax 1st Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	2.3.23	N/A	02.08.23	02.13.23	GoP	60,000.00	60,000.00		
100000100001001	24 pax 2nd Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,200.00	10,200.00		
100000100001001	99 pax 3rd Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.08.23	09.25.23	GoP	44,250.00	44,250.00		
100000100001001	24 pax 4th Quarter-Meals (1 snack & Lunch)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.08.23	09.25.23	GoP				
100000100001001	CY 2023 Pre Year-End Conference												
100000100001001	16 pax Day 0-December 13, 2023 Board & Lodging and Meal (Dinner @ P350 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	21,600.00	21,600.00		
100000100001001	46 pax Day 1-December 14, 2023 Board & Lodging and Meals (Breakfast, AM snacks, Lunch, PM snack and Dinner @ P1000 and Lodging @ P1000)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	92,000.00	92,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	CY 2022 Year-End and CY 2023 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports												
100000100001001	10 pcs Prize/Award - Jacket w/ Hood for SDOs	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.13.23	01.31.23	GoP	22,500.00	22,500.00		
100000100001001	10 pcs Prize-Award - Polo Shirt for SDOs	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.13.23	01.31.23	GoP				
100000100001001	SUPPLEMENTAL:												
100000100001001	Mobilization and Utilization of Financial Resources												
100000100001001	3 units UPS 650 VA or more	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.30.23	06.05.23	GoP	6,750.00	6,750.00		
100000100001001	Common Use supplies for Office Operation	Finance	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	722,467.77	722,467.77		
100000100001001	Mobilization and Utilization of Financial Resources												
100000100001001	2 units Printer (Colored)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.29.23	07.28.23	GoP	21,900.00	21,900.00		
100000100001001	1 unit Printer (Blackened and White)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.29.23	07.28.23	GoP				
100000100001001	FY 2023 1st Quarter Full Time Delivery unit (FDU) Meeting 120 pax (1snack & lunch)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.21.23	09.25.23	GoP	44,250.00	44,250.00		
100000100001001	7 pcs Token & Gifts bags (for DBM participants)	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,255.00	1,255.00		
100000100001001	200 pcs Data File Folder	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.25.23	07.27.23	GoP	24,000.00	24,000.00		
100000100001001	1 unit 3-in-1 Printer	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.26.23	11.9.23	GoP	10,598.00	10,598.00		
100000100001001	Procurement of Photocopier	Finance-Acctg	NO	NP-53.9 - Small Value Procurement	11.15.23	N/A	11.23.23	11.30.23	GoP	49,900.00	49,900.00		
100000100001001	Mobilization and Utilization of Financial Resources												
100000100001001	5 Cartridge Toner APEOS 2150 NDA	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
100000100001001	Retooling of the RFTAT/DFTAT on their roles and functions												
100000100001001	15 pax Meal and snacks @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	2023 SBM Stakeholders' Convocation vis-à-vis TA and CI Summit												
100000100001001	9 pcs Trophies (for Outstanding Division CI Implementers for Pilot and non-pilot SDOs) @P3000 each	FTAD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23	GoP	588,500.00	588,500.00		
100000100001001	200 pcs Plaques (for Sustained SBM Advanced Level of Practice) @ P1500 each	FTAD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23	GoP				
100000100001001	80 pcs Plaques (for New SBM Advanced Level Practitioners for CY 2023) @ P1500 each	FTAD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23	GoP				
100000100001001	12 pcs Plaques (for Awarding of SDOs for Technical Assistance) @ P1500 each	FTAD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23	GoP				
100000100001001	98 pcs Plaques	HRDD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23	GoP				
100000100001001	27 pcs Trophy for Bulawanong Sulô	HRDD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23	GoP				
100000100001001	3 pcs Trophy for Bulawanong Pasidungog	HRDD	YES	Competitive Bidding	11.04.22	11.28.22	01.13.23	01.30.23	GoP				
100000100001001	80 pax Meals & Snacks @ P1000 each	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
100000100001001	Decoration with LED Screen	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
100000100001001	Sounds and Lights	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	Indicate Date	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Coordination meeting among RFTAT members												
100000100001001	42 pax Snacks @ 100/pax for 12 meetings	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	50,400.00	50,400.00		
100000100001001	40 pax snacks for 1st Quarter Meetings	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.12.23	01.20.23	GoP	11,400.00	11,400.00		
100000100001001	40 pax snacks for 2nd Quarter Meetings	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.06.23	03.09.23	GoP	19,000.00	19,000.00		
100000100001001	40 pax snacks for 3rd Quarter Meetings	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.29.23	06.05.23	GoP	16,700.00	16,700.00		
100000100001001	3rd Quarter Management Review CY 2023	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.29.23	06.05.23	GoP				
100000100001001	Upskilling of process holders on the Quality Management System												
100000100001001	40 paxMeal and snacks @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.27.23	02.02.23	GoP	17,800.00	17,800.00		
100000100001001	Orientation of the new SBM Framework												
100000100001001	50 pax Meals, snacks and accomodation	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
100000100001001	Interface Activity with the Knowledge Management Team												
100000100001001	20 pax Meal and snacks @ 500/pax for 2 meetings	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	18 pax Lunch and 2 snacks	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
100000100001001	Travelling Expenses	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	70,245.68	70,245.68		
100000100001001	Common Use supplies for Office Operation	FTAD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	35,344.31	35,344.31		
100000100001001	40 pcs Coffee Table Book	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12.12.23	12.18.2023	GoP	13,000.00	13,000.00		
100000100001001	Heavy Duty 3 in 1 Printer	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	10.02.23	GoP	14,990.00	14,990.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Seminar- Workshop on the Utilization of Sch. Governance Council (SGC) Functionality Assessment Tool												
100000100001001	54 pax meals and snacks for 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	09.15.23	N/A	09.19.23	10.12.23	GoP	80,892.00	80,892.00		
100000100001001	54 pax - 2 days room accommodation at NEAP Dorm	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	9.14.23	9.14.23	GoP	32,400.00	32,400.00		
100000100001001	Venue Rental for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	9.14.23	9.14.23	GoP	8,000.00	8,000.00		
100000100001001	Meals and Snacks for the 4th Quarter Activities of FTAD for CY 2023	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.10.23	10.12.23	GoP	18,522.00	18,522.00		
100000100001001	RO MOOE (HRDD) 2022												
100000100001001	Capacity Enhancement Training for RO Personnel 1												
100000100001001	Supplies	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	5,020.80	5,020.80		
100000100001001	Refer to the common supplies												
100000100001001	70 pax Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		
100000100001001	Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	9,979.20	9,979.20		
100000100001001	DepEd Caraga Scholars												
100000100001001	Supplies	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	Refer to the common supplies												
100000100001001	Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		
100000100001001	Personal Financial Management Literacy												
100000100001001	141 pax Meals	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	70,500.00	70,500.00		
100000100001001	Performance Management System												
100000100001001	20 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23	GoP	20,000.00	20,000.00		
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Rewards and Recognition Sytem												
100000100001001	20 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23	GoP	20,000.00	20,000.00		
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Learning and Development												
100000100001001	20 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23	GoP	20,000.00	20,000.00		
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	NEAP-Caraga Dormitory and Function Halls Operation												
100000100001001	16 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23	GoP	16,000.00	16,000.00		
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Orientation of Localized HR Policies												
100000100001001	142 pax Meals with venue	HRDD	NO	NP-53.9 - Small Value Procurement	3.10.23	N/A	03.15.23	04.12.23	GoP	164,400.00	164,400.00		
100000100001001	Seminar on Moral Empowerment for RO Employees												
100000100001001	142 pax meals with venue within Butuan City	HRDD	NO	NP-53.9 - Small Value Procurement	3.10.23	N/A	03.15.23	03.31.23	GoP				
100000100001001	Quarterly HRDD Convergence, Orientations, and Meetings												
100000100001001	12 pax Meals (4 days; 1 day per quarter; AM&PM Snacks, Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23	GoP	24,000.00	24,000.00		
100000100001001	Orientation and Induction of Newly-hired RO Personnel												
100000100001001	25 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23	GoP	25,000.00	25,000.00		
100000100001001	2 Venue Rental (NEAP-Caraga)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Capacity Enhancement Training for RO Personnel 1												
100000100001001	70 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
100000100001001	70 pax Meals (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
100000100001001	3 pax Resource Speakers (Honorarium and/or Token)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	2 Venue Rental (NEAP-Caraga)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	1 pax Hotel Accommodation of the Resource Speaker for 3 days	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP	4,200.00	4,200.00		
100000100001001	85 pax Training Kits (executive notebooks, ballpen, ecobag) See non-common materials	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	25,075.00	25,075.00		
100000100001001	Capacity Enhancement Training for RO Personnel 2												
100000100001001	70 pcsTraining Kits (personalized notebooks and ballpen)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,100.00	10,100.00		
100000100001001	70 pax Meals (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	8.10.23	N/A	08.16.23	08.29.23	GoP	62,720.00	62,720.00		
100000100001001	3 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09.13.23	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	1 pax TEV of Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	1 pax Hotel Accommodation of the Resource Speaker for 3 days (1 single bed, with wifi, Breakfast and Dinner	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP	4,200.00	4,200.00		
100000100001001	Orientation on Pre-Retirement Innovations and Options for Results (PRIOR)												
100000100001001	> Supplies (universal earphone, folded umbrella, foldable round fan) Refer to the supplies	HRDD	NO	Shopping	N/A	N/A	11.7.23	11.8.23	GoP	4,140.00	4,140.00		
100000100001001	35 pax Meals	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00		
100000100001001	5 pax Resource Speakers (Honorarium and/or Token)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Biophysiological Wellness activities												
100000100001001	> Stipent for Priests (once a month for 1 year) Refer to the common supplies	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
100000100001001	142 pax Meals (AM snacks, 12 months)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	127,800.00	127,800.00		
100000100001001	142 pax Snacks for March	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.06.23	02.10.23	GoP	10,650.00	10,650.00		
100000100001001	137 pax Snacks for April, May, June	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.28.23	03.31.23	GoP	30,825.00	30,825.00		
100000100001001	137 pax Snacks for July	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.19.23	07.27.23	GoP	10,275.00	10,275.00		
100000100001001	Review of the Localized Succession Plan												
100000100001001	42 pax Meals	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.28.23	03.31.23	GoP	21,000.00	21,000.00		
100000100001001	1 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	Team Building Activity cum Family Day												
100000100001001	141 pax Meals with venue within Caraga (Breakfast, AM&PM Snacks, Lunch, Dinner) for Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	253,800.00	253,800.00		
100000100001001	141 pax Meals with venue within Caraga (Breakfast, AM) for Day 2	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	42,300.00	42,300.00		
100000100001001	135 pax Meals for Team Building Activity	HRDD	NO	NP-53.9 - Small Value Procurement	9.12.23	N/A	09.15.23	Indicate Date	GoP	192,375.00	192,375.00		
100000100001001	Supplies (tarpaulin, materials for teambuilding,polo shirt) See Supplies	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	94,200.00	94,200.00		
100000100001001	Prizes for contests	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	various items for prizes	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.15.23	09.18.23	GoP	30,250.00	30,250.00		
100000100001001	Transportation (fuel)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,700.00	6,700.00		
100000100001001	Seminar on Moral Empowerment for RO Employees				N/A								
100000100001001	1 pax honorarium of Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	142 pax Procurement of Cultural and Athletics Uniform	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	142,000.00	142,000.00		
100000100001001	137 pax Cultural & Athletic uniform (personalized/customized executive jacket)	HRDD	NO	NP-53.9 - Small Value Procurement	6.23.2023	N/A	06.30.23	07.03.23	GoP	205,500.00	205,500.00		
100000100001001	Bulawanong Sulo Awards 2023												
100000100001001	> Supplies Refer to the supplies	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	270,100.00	270,100.00		
100000100001001	30 pax Meals (Evaluation and Interview Stage)	HRDD	NO	NP-53.9 - Small Value Procurement	5.5.23	N/A	05.10.23	05.18.23	GoP	52,250.00	52,250.00		
100000100001001	25 pax Meals (technical dry run; 2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	5.5.23	N/A	05.10.23	05.18.23	GoP				
100000100001001	260 pax Meals (awarding ceremony, PM Snack and Dinner) with venue	HRDD	NO	NP-53.9 - Small Value Procurement	11.15.23	N/A	11.23.23	11.28.23	GoP	165,000.00	165,000.00		
100000100001001	LED Wall Rental	HRDD	NO	NP-53.9 - Small Value Procurement	11.15.23	N/A	11.23.23	11.28.23	GoP				
100000100001001	Lights & Sounds Rental	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.23.23	11.29.23	GoP	15,000.00	15,000.00		
100000100001001	Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	195,000.00	195,000.00		
100000100001001	Bulawanong Pasidungog 2023												
100000100001001	Supplies Refer to the supplies	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	301,094.00	301,094.00		
100000100001001	9 pax Meals (Evaluation, Validation, Interview Stage)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
100000100001001	142 pax Meals (awarding ceremony)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	142,000.00	142,000.00		
100000100001001	3 pax Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.01	10,000.01		
100000100001001	3 pax Token for retirees	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12.4.23	12.06.23	GoP	7,055.00	7,055.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	2 pax Token for 35 years in service (necklace with pendant, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	11.10.23	N/A	11.28.2023	12.1.23	GoP	130,000.00	130,000.00		
100000100001001	1 Token (35 years in Service)	HRDD	NO	NP-53.9 - Small Value Procurement	11.10.23	N/A	11.28.2023	12.1.23	GoP				
100000100001001	1 Token (30 years in Service)	HRDD	NO	NP-53.9 - Small Value Procurement	11.10.23	N/A	11.28.2023	12.1.23	GoP				
100000100001001	4 Token (25 years in Service)	HRDD	NO	NP-53.9 - Small Value Procurement	11.10.23	N/A	11.28.2023	12.1.23	GoP				
100000100001001	4 Token (20 years in Service)	HRDD	NO	NP-53.9 - Small Value Procurement	11.10.23	N/A	11.28.2023	12.1.23	GoP				
100000100001001	1 Token (10 years in Service)	HRDD	NO	NP-53.9 - Small Value Procurement	11.10.23	N/A	11.28.2023	12.1.23	GoP				
100000100001001	3 Trophy	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
100000100001001	20 pcs Plaques (finalists, acrylic)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	138 Meals (Snacks and Lunch) for Awarding Ceremony with venue	HRDD	NO	NP-53.9 - Small Value Procurement	11.28.23	N/A	12.4.23	12.6.23	GoP	141,000.00	141,000.00		
100000100001001	1 Decoration Materials	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	1 Tarpaulin (9ft by 16ft, 3-pass printing)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
100000100001001	3 Cash Prize	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	25 pcs Souvenir Program (Layout and Printing, A4, perfect bind, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	37,500.00	37,500.00		
100000100001001	Materials for the Activity (Certificate Frames, Holders, etc.)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12.12.23	12.12.23	GoP	1,800.00	1,800.00		
100000100001001	Orientation and Workshop on RPMS Phase 1 and 2												
100000100001001	2 Venue Rental	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	142 pax Meals (Batch 1 and 2)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	71,000.00	71,000.00		
100000100001001	Orientation and Workshop on RPMS Phase 2 and 3												
100000100001001	2 Venue Rental	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Refer to the common supplies												
100000100001001	142 pax Meals (Batch 1 and 2)	HRDD	NO	NP-53.9 - Small Value Procurement	10.14.23	N/A	10.17.23	11.13.23	GoP	64,210.00	64,210.00		
100000100001001	40 pax Meals	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	Other Overhead Expenses												
100000100001001	Travel Expenses												
100000100001001	Within the Region	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
100000100001001	Outside the Region	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	99,009.98	99,009.98		
100000100001001	Common Supplies and Equipment (NEAP and HRDD)	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	224,526.83	224,526.83		
100000100001001	Other Supplies (Non-CSE)									0.00			
100000100001001	2 pcs Brother Ink (black)	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	2 pack Balloon	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
100000100001001	1 pc Balloon Pump	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	350.00	350.00		
100000100001001	2 pcs Brother ink (Cyan)	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	2 pcs Brother ink (Magenta)	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	4 pcs Bluetooth Speaker	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	2 pcs Brother DCP-T420W Print Head Replacement	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	1 pc Buucket/Pail (small)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	150.00	150.00		
100000100001001	141 pcs Cultural and Athletics Attire	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	141,000.00	141,000.00		
100000100001001	9 pcs Dipper	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	450.00	450.00		
100000100001001	30 pcs Drawing Pen (Water and Face Proof, Fine Line, Color: Blue 0.05)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.09.23	Indicate Date	GoP	2,700.00	2,700.00		
100000100001001	Drum Cartridge (Fuji Xerox DocuPrint M455df)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.15.23	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	25 pcs Epson Ink (black)	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	25 pcs Epson ink (Cyan)	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
100000100001001	25 pcs Epson ink (Magenta)	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
100000100001001	25 pcs Epson ink (Yellow)	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
100000100001001	8 pcs Epson maintenance box	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	Epson maintenance box	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.12.23	09.14.23	GoP	4,000.00	4,000.00		
100000100001001	70 pcs Training Kits (Personalized Notebook and Ballpen)	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		
100000100001001	12 pcs INK CART, Brother, Black	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	12 pcs INK CART, Brother, Magenta	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	12 pcs INK CART, Brother, Yellow	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	12 pcs INK CART, Brother, Cyan	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	4 pcs Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	7,984.00	7,984.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	2 pcs Ink Cartridge, HP C9398A (HP72) 69ml Cyan	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3,992.00	3,992.00		
100000100001001	2 pcs Ink Cartridge, HP C9399A (HP72) 69ml Magenta	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3,992.00	3,992.00		
100000100001001	2 pcs Ink Cartridge, HP C9400A (HP72) 69ml Yellow	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3,992.00	3,992.00		
100000100001001	70 pcs Memo Pad with Design	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP	5,600.00	5,600.00		
100000100001001	2 pcs Maintenance Box (Epson L6170)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
100000100001001	3 pcs Needle	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	450.00	450.00		
100000100001001	30 pcs Plastic Expanding Envelope w/ Handle (long)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
100000100001001	50 pcs Souvenir Program Layout and Printing (A4, Perfect bind, Glossy paper, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
100000100001001	1 pc Tarpaulin (9ft by 16 ft) for Teambuilding Activity	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.12.23	Indicate Date	GoP	3,600.00	3,600.00		
100000100001001	1 pc Tarpaulin (9ft by 16 ft) for Bulawanong Sulô Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.23.23	Indicate Date	GoP	3,600.00	3,600.00		
100000100001001	1 pc Tarpaulin (9ft by 16 ft) for Bulawanong Pasidungog Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.31.23	11.9.23	GoP	1,920.00	1,920.00		
100000100001001	1 pc Token (Keynote Speaker)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
100000100001001	1 pc Token for 10 Years in service (wrist watch))	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,999.00	2,999.00		
100000100001001	1 pc Token for 15 Years in service (wrist watch))	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,999.00	3,999.00		
100000100001001	1 pc Token for 20 Years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,999.00	4,999.00		
100000100001001	2 pcs Token for 25 years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12.11.23	12.07.23	GoP	13,000.00	13,000.00		
100000100001001	5 pcs Token for 25 years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	29,995.00	29,995.00		
100000100001001	1 pc Token for 30 years in service (14K gold ring)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	2 pcs token for 35 years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
100000100001001	1 pc Token for 40 years in service (bracelet, gold)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001													
100000100001001	5 pcs Token for retirees	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
100000100001001	1 pc Token Resource Speaker (bulawanong Sulo)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
100000100001001	6 pcs Toner Cartridge for Fuji Xerox	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	29,400.00	29,400.00		
100000100001001	10 pcs Universal Earphone	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
100000100001001	10 pcs Folded Umbrella	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
100000100001001	35 pcs Foldable Round Fan	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	875.00	875.00		
100000100001001	141 pcs Thermal Bag Lunch Tote	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	28,200.00	28,200.00		
100000100001001	142 pcs Tshirt for Teambuilding activity	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	84,000.00	84,000.00		
100000100001001	42 pcs Wallet Organizer	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,400.00	8,400.00		
100000100001001	SUPPLEMENTAL:												
100000100001001	Capacity Enhancement Training for RO Personnel 1 (Capacity Bldg. on Written and Oral Communication for DepEd Caraga RO Personnel)												
100000100001001	90 pax Meals (AM & PM Snacks and Lunch) with Venue (Day 1)	HRDD	NO	NP-53.9 - Small Value Procurement	09.15.23	N/A	09.20.23	10.14.23	GoP	71,100.00	71,100.00		
100000100001001	90 pax Meals (AM & PM Snacks and Lunch) with Venue (Day 2)	HRDD	NO	NP-53.9 - Small Value Procurement	09.15.23	N/A	09.20.23	10.14.23	GoP				
100000100001001	1 pax Hotel Accommodation of the Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06.09.23	06.10.23	GoP	3,600.00	3,600.00		
100000100001001	1 pax Honorarium for Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	85 pcs Executive Notebook (hard cover)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.17.23	05.08.23	GoP	19,762.50	19,762.50		
100000100001001	85 pcs Sign pen (black)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.17.23	05.08.23	GoP				
100000100001001	85 pcs Flat Eco-bag Non-woven handbag	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.17.23	05.08.23	GoP				
100000100001001	Orientation of the NQMS with SDOs												
100000100001001	94 pax Meals, Snacks, Accommodation & Venue	HRDD	NO	NP-53.9 - Small Value Procurement	3.28.23	N/A	04.04.23	04.12.23	Others	408,900.00	408,900.00		Trust Fund (Registration Fees)
100000100001001	Tarpaulin 8x16ft	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.14.23	07.17.23	GoP	1,408.00	1,408.00		
100000100001001	Meeting of ALL RO Personnel cum Send-Off												
100000100001001	90 pax Meals (AM Snacks)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
100000100001001	Tarpaulin (4x8)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	640.00	640.00		
100000100001001	Meeting of ALL RO Personnel cum Welcom Program												
100000100001001	135 pax Meals (AM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	4.13.23	N/A	04.17.23	04.18.23	GoP	52,650.00	52,650.00		
100000100001001	Tarpaulin (4x8)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.17.23	04.18.23	GoP	640.00	640.00		
100000100001001	Meals for Meeting of All RO Personnel	HRDD	NO	NP-53.9 - Small Value Procurement	6.6.23	N/A	6.9.23	6.9.23	GoP	54,000.00	54,000.00		
100000100001001	Meals for RO personnel meeting	HRDD	NO	NP-53.9 - Small Value Procurement	12.7.23	N/A	12.18.23	12.20.23	GoP	85,400.00	85,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Capacity Enhancement Training for RO Personnel 2												
100000100001001	70 pax meals with venue (AM & PM snacks, lunch) day 1	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
100000100001001	70 pax meals with venue (AM & PM snacks, lunch) day 2	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
100000100001001	honorarium of resource speaker for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	3 days hotel accommodation of the resource speaker (1 single bed with wifi, breakfast and dinner)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,200.00	4,200.00		
100000100001001	1 pc. Tarpaulin (4ft. x 8ft.)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8.01.23	08.04.23	GoP	384.00	384.00		
100000100001001	travel expenses of the resource speaker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	30 pcs. plastic expanding envelope with handle (long)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
100000100001001	70pcs. memo pad with design	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP	4,200.00	4,200.00		
100000100001001	30pcs. drawing pen (water and fade proof, fine line, color blue, .05)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,700.00	2,700.00		
100000100001001	ORIENTATION ON INDUCTION PROGRAM FOR BEGINNING TEACHERS (IMPLEMENTATION OF THE IPBT: COMPLETION OF THE SELF-PACED COURSEBOOKS) ON AUGUST 4, 2023												
100000100001001	630 pax Breakfast, AM & PM Snacks and lunch with venue	HRDD	NO	NP-53.9 - Small Value Procurement	7.10.23	N/A	07.14.23	07.20.23	GoP	664,650.00	664,650.00		
100000100001001	630pcs. undated planner hardbound with garter lock (neutral color)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	157,500.00	157,500.00		
100000100001001	630pcs. faber castel ballpoint pen (blue/black)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	17,640.00	17,640.00		
100000100001001	1 pc. tarpaulin (8x16ft. size)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Procurement of Meals and Snacks for the Capacity Enhancement Training on Innovative School Leadership and Management for School Heads on January 7, 2024- February 2, 2024 (4 batches)	HRDD	NO	Competitive Bidding	11.28.23	12.19.23	12.27.23	12.28.23	GoP	1,270,000.00	1,270,000.00		
100000100001001	Meals and snacks w/o venue for the HRDD activities for the 1st quarter	HRDD	NO	NP-53.9 - Small Value Procurement	1.30.23	N/A	2.3.23	02.10.23	GoP	98,020.00	98,020.00		
100000100001001	Meals & snacks without venue for the HRDD Activities for the 2nd Quarter of CY 2023	HRDD	NO	NP-53.9 - Small Value Procurement	3.10.23	N/A	3.15.23	3.31.2023	GoP	51,700.00	51,700.00		
100000100001001	Tarpaulin re: Meeting of All RO Personnel cum Welcome Program on April 21, 2023.	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04.17.23	04.18.23	GoP	416.00	416.00		
100000100001001	Meals and snacks without venue- HRDD 3rd Quarter Activities	HRDD	NO	NP-53.9 - Small Value Procurement	7.6.23	N/A	7.19.23	07.27.23	GoP	48,059.00	48,059.00		
100000100001001	Meals and snacks w/o venue for the HRDD activities for the 1st quarter	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1.27.23	02.01.23	GoP	28,000.00	28,000.00		
100000100001001	HRTD Funds (FY 2022)												
100000100001001	A. Regional Training of Trainers on HyFlex Learning and Design Models for the Streamlined Competencies in Special Curricular Programs in Science												
100000100001001	157 pax Meals with accommodation (Day 1 and Day 2)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	565,200.00	565,200.00		
100000100001001	157 pax Meals for Day 3 (Breakfast, AM Snacks, Lunch, PM Snacks)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	102,050.00	102,050.00		
100000100001001	Supply (Token, Coffee Maker)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,339.00	2,339.00		
100000100001001	B. Regional Training of Trainers (RTOT) on Research Design and Methods												
100000100001001	103 pax Meals with accommodation for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	587,100.00	587,100.00		
100000100001001	Honorarium for Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	64,848.47	64,848.47		
100000100001001	Supply (Tarpaulin, 4ftx8ft)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	14,420.00	14,420.00		
100000100001001	1 pc External Hard Drive (2 TB SSD)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	C. Capacity Building on Gender Mainstreaming Strategies for Division GAD Focal Point System (GFPS)												
100000100001001	12 pax Meals with Accommodation of TWG (Snacks, dinner)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	21,600.00	21,600.00		
100000100001001	94 pax Meal with Accommodation (dinner)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	131,600.00	131,600.00		
100000100001001	94 pax Meals with Accommodation (2 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	376,000.00	376,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	94 pax Meals without accommodation (Breakfast, Lunch, Dinner, Am and Pm Snacks)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	94,000.00	94,000.00		
100000100001001	> Honorarium for Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
100000100001001	> Transportation	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	> Supply (Epson Ink, set)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
100000100001001	> Supply Cartridge: Black/yellow and Magenta for Brother Printer Model)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
100000100001001	> Supply (Women's Month advocacy jacket)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	141,000.00	141,000.00		
100000100001001	> Contingency Funds	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
100000100001001	D. Seminar on Virtual Classroom and Web-Enhanced Learning Activities												
100000100001001	110 pax Meals with accommodation (Day 0 and Day 4)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	440,000.00	440,000.00		
100000100001001	2 pcs External Hard Drive (2 TB SSD)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	100 pcs Supply (Notebook, 100 leaves, hard cover)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	27,500.00	27,500.00		
100000100001001	110 pcs Flash Drive (32 Gb)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
100000100001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	38,500.00	38,500.00		
100000100001001	110 pcs Supply (training kit bags and ID)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	66,000.00	66,000.00		
100000100001001	110 pcs Reproduction of the Professional Development Module	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	55,000.00	55,000.00		
100000100001001	E. Competency-Based Training for Supervisors												
100000100001001	100 pax Meals with accommodation (Day 0 and Day 4)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		
100000100001001	100 pcs Supply (Notebook, 100 leaves, hard cover)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	100 pcs Flash Drive (32 Gb)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
100000100001001	6 pcs Supply (Token,Bluetooth Speakers)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	100 pcs Supply (training kit bags and ID)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	55 pcs Tshirt	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	38,500.00	38,500.00		
100000100001001	F. Travel (Attendance to NEAP-Related call ups)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	700,000.00	700,000.00		
100000100001001	G. Regional Training of Trainers (RTOT) on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Science, Math, English Teachers												
100000100001001	37 pcs Polo-Shirt for PMT	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.09.23	08.10.23	GoP	12,950.00	12,950.00		
100000100001001	>Contingency (Medicines)												
100000100001001	40 pcs Paracetamol 500 mg tablet	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
100000100001001	25 pcs Ceterizine HCl 10 mg tablet	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
100000100001001	20 pcs Loperamide 2 mg capsules	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	300.00	300.00		
100000100001001	35 pcs Amlodipine besilate 5 mg tablet	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	525.00	525.00		
100000100001001	25 pcs Aluminum hydroxide 178 mg + magnesium hydroxide 233 mg + simethicone 30 mg tablet	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	375.00	375.00		
100000100001001	> CSE Docuprint toner M455	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Brother Computer Ink												
100000100001001	5 pcs BT 5000 Magenta	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	5 pcs BT 5000 Yellow	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	5 pcs BT 5000 Cyan	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	10 pcs BT D60 Black	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	Multi-Purpose Bond Paper				7.19.23		07.25.23	08.03.23					
100000100001001	30 pcs Legal Size	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	30 pcs Permanent Board Marker (Black)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	9 reams Certificate Paper (ream)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	color: cornfield cream	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	size: A4	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	200 pcs Certificate Holder	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	size: A4												
100000100001001	color: black												
100000100001001	Office Supplies												
100000100001001	15 ream Bond paper (A4, 80 gsm)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	15 pack Canon Paper, A4 size (cream, pack)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	6 pcs Certificate Holder (plastic, A4)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	6 pack Expanded Envelope (yellow)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP	80,595.00	80,595.00		
100000100001001	90 pcs Sign Pen (black liquid/ gel ink; 0.5mm needle tip piece)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	495 pcs Ballpen	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	495 pcs Notebook (80 leaves)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	10 pcs Masking Tape (2-inch width)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	24 pcs Marking Pen (Black)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	24 pcs Whiteboard Marker (Black)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	100 pcs Manila Paper	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	26 pcs Staple Wire	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	10 highlighter (mint green)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	100 pcs Cartolina in Assorted colors	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	495 pcs ID Jacket	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	495 pcs ID Sling	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	495 Plastic Envelope with Zipper and Plastic handle (long)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	20 reams Metacards	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP	17,050.00	17,050.00		
100000100001001	30 pcs Sticky Notes Film Index Sign Here	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	20 pcs Scissor Big	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.25.23	08.03.23	GoP				
100000100001001	additional training supplies	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08.10.23	08.14.23	GoP				
100000100001001	15 sets 4-pc Linen Set	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.29.23	09.28.23	GoP				
100000100001001	500 pcs Bath Soap (small) 25g	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP				
100000100001001	58 dozen Shampoo Sachet 7ml	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP				
100000100001001	10 pcs Storage Box with lid	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP				
100000100001001	plastic, 95 Liters capacity												
100000100001001	9 pcs Tarpaulin (4'x8')	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8.01.23	08.04.23	GoP	8,064.00	8,064.00		
100000100001001	3 pcs Tarpaulin (8'x16')	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8.01.23	08.04.23	GoP				
100000100001001	HRTD Funds (FY 2023)												
100000100001001	A. Competency-Based Training for School Heads												
100000100001001	115 pax Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	690,000.00	690,000.00		
100000100001001	10 pcs Supply (Token, Tote Bag)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	76,100.00	76,100.00		
100000100001001	> Other Supplies (Non-CSE) see list below	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	109,900.00	109,900.00		
100000100001001	Contingency	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	B. Competency-Based Training for Teachers												
100000100001001	115 pax Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	690,000.00	690,000.00		
100000100001001	10 pcs Supply (Token, Tote Bag)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	> Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	76,100.00	76,100.00		
100000100001001	> Other Supplies (Non-CSE) see list below	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	109,900.00	109,900.00		
100000100001001	Contingency	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	C. Competency-Based Training for Supervisors												
100000100001001	115 pax Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	690,000.00	690,000.00		
100000100001001	10 pcs Supply (Token, Tote Bag)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	76,100.00	76,100.00		
100000100001001	Other Supplies (Non-CSE) see list below	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	109,900.00	109,900.00		
100000100001001	Contingency	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	D. Capacity Building on Making Meaning Across the Curriculum: Strategies for Improving Numeracy Skills in Real-World Contexts												
100000100001001	80 pax Meals with accommodation (Day 1-5)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00		
100000100001001	30 pax Supply (Token, Personalized Double Wall Tumbler - with Laser Engraving Permanent, 500 mL, Blue/Premium Matte Black (Label: DepEd Logo and CLMD-Caraga)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
100000100001001	12 pcs Supply (Token for Facilitators: Solar Ceiling Light Indoor/Outdoor 3000W)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,380.00	18,380.00		
100000100001001	Honorarium for Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	Transportation Expenses of Resource Speakers	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	45,120.00	45,120.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	E. Regional Training of Trainers on Basic Laboratory Procedures for Science Teachers												
100000100001001	> Meals with accommodation (Day 1-3)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	756,000.00	756,000.00		
100000100001001	126 pax Meals (Breakfast, AM Snacks, and Lunch) for the 4th day	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	88,200.00	88,200.00		
100000100001001	126 pcs Supply (Token, Laptop Bag)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	25,008.00	25,008.00		
100000100001001	Common Supply and Equipment (CSE)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	36,792.00	36,792.00		
100000100001001	Other Overhead Expenses	HRDD-NEAP	NO						GoP				
100000100001001	A. Travel Expenses	HRDD-NEAP	NO						GoP				
100000100001001	Local Travel (within the region)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
100000100001001	Local Travel (outside the region)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	306,000.00	306,000.00		
100000100001001	B. Common Supplies and Equipment (NEAP)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
100000100001001	C. Other Supplies (NON-CSE,NEAP)	HRDD-NEAP	NO						GoP				
100000100001001	15 pcs Brother ink BT5000 (magenta)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	15 pcs Brother ink BT5000 (cyan)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	15 pcs Brother ink BT5000 (yellow)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	15 pcs Brother ink BT D60 (black)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	6 pcs 2 TB SSD external hard drive	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
100000100001001	90 packs photopaper A4 , 2 face	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	13,500.00	13,500.00		
100000100001001	6 pcs long arm stapler	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	4,200.00	4,200.00		
100000100001001	30 pcs scissors, big, heavy duty	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
100000100001001	315 pcs usb flashdrive,32gb	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	189,000.00	189,000.00		
100000100001001	55 pcs Tshirt	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	38,500.00	38,500.00		
100000100001001	NEAP-Dorm & Conference Halls												
100000100001001	25/2-ply/300pcs. Toilet paper w/deipenser	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	44,700.00	44,700.00		
100000100001001	18 PCS - 18 watts LED Linear tube	HRDD-NEAP	NO	Shopping	N/A	N/A	10.02.23	10.16.23	GoP				
100000100001001	15/18 watts/30pcs. Light bulb LED	HRDD-NEAP	NO	Shopping	N/A	N/A	10.02.23	10.16.23	GoP	4,158.00	4,158.00		
100000100001001	12 Broom, soft (tambo	HRDD-NEAP	NO	Shopping	N/A	N/A	10.02.23	10.16.23	GoP				
100000100001001	10 Broom, stick (TING-TING)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	350.00	350.00		
100000100001001	8 Dustpan	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	520.00	520.00		
100000100001001	6 Mop Handle, heavyy duty, alum.	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	720.00	720.00		
100000100001001	8 Mop Head	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	960.00	960.00		
100000100001001	20/1000ml./24pcs. Fabric Conditioner	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	9,576.00	9,576.00		
100000100001001	30 Rags	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
100000100001001	8 Trash bag, black	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	680.00	680.00		
100000100001001	5 Padlocks	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,025.00	1,025.00		
100000100001001	Installation of AC units at the RPSU Lobby												
100000100001001	3 sets 4HP Inverter hi-wall split type AC 230 V, floor mounted with drain line 15m, and condenser wall bracket and installation	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	486,180.00	486,180.00		
100000100001001	Charged to ORD-MOOE:												
100000100001001	Evaluation of Documents : 30 pax Meals (AM/PM Snacks & Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Interview Stage : 30 pax Meals (AM/PM Snacks & Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	2-day Technical Dry Run for the Awarding Ceremony with TWG: 25 pax Meals (AM/PM Snacks & Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	75 pcs. Plaques (finalists) (Acrylic	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00		
100000100001001	27 pcs. Trophy	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	121,500.00	121,500.00		
100000100001001	Token (Keynote Speaker; decorative office item)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
100000100001001	25 pcs. Souvenir Program (layout and printing; A4, Perfect bind, Glossy paper, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	1 pc Tarpaulin (9ft by 16ft, 3-pass printing)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
100000100001001	Decoration with LED Screen (rental)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
100000100001001	Sounds and Lights	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Awarding Ceremony: Meals (PM Snacks and dinner) with a Hotel Convention Venue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00		
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Internal Quality Audit												

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Day 1 (June 26, 2023)												
100000100001001	Meals (AM and PM Snacks and Lunch) for 143 pax	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23	N/A	6.19.23	06.21.23	GoP	85,514.00	85,514.00		
100000100001001	Meals (AM and PM Snacks and Lunch) for 143 pax (day 2)	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23	N/A	6.19.23	06.21.23	GoP				
100000100001001	tarpaulin for QMS Internal Audit	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.11.23	05.18.23	GoP			384.00	384.00
100000100001001	Meals & Accommodation of Speaker for QMS Audit	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.06.23	GoP	3,960.00	3,960.00		
100000100001001	Hotel Accommodation of IQA and Observer for the Inter-Regional Internal Quality Audit on June 26-27, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.19.23	06.21.23	GoP	8,100.00	8,100.00		
100000100001001	Hotel Accommodation of Internal Quality Auditors and Observer	HRDD	NO	NP-53.9 - Small Value Procurement	6.15.23	N/A	6.19.23	06.22.23	GoP	160,800.00	160,800.00		
100000100001001	Venue Rental for Readiness Assessment for Inter-Region Quality Audit on Nov. 13-14, 2023	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10.5.23	10.5.23	GoP	12,000.00	12,000.00		
100000100001001	Token (Decorative item, miniature balangay boat)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.23.23	06.25.23	GoP	5,200.00	5,200.00		
100000100001001	HRTD Funds Continuing (FY 2022)												
100000100001001	LOT 1: Regional Training of Trainers (RTOT) on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Science Teahers (July 31-August 3, 2023)												
100000100001001	165 pax Meals with accommodation (Day 1 - Day 4 - LOT 1)	HRDD-NEAP	NO	Competitive Bidding	07.03.23	07.24.23	07.28.23	08.03.23	GoP	3,950,100.00	3,950,100.00		
100000100001001	165 pax Meals with accommodation (Day 1 - Day 4 - LOT 2)	HRDD-NEAP	NO	Competitive Bidding	07.03.23	07.24.23	07.28.23	08.03.23	GoP				
100000100001001	165 pax Meals with accommodation (Day 1 - Day 4 - LOT 3)	HRDD-NEAP	NO	Competitive Bidding	07.03.23	07.24.23	07.28.23	08.03.23	GoP				
100000100001001	165 pax Common Supply and Equipment (CSE)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	49,500.00	49,500.00		
100000100001001	18 pcs Supply (Token-polo shirt)	HRDD-NEAP	NO	Shopping	N/A	N/A	07.24.23	08.15.23	GoP	9,000.00	9,000.00		
100000100001001	165 pax Contingency	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	8,250.00	8,250.00		
100000100001001	LOT 2: Regional Training of Trainers (RTOT) on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Science Teahers (August 7-10, 2023)												
100000100001001	165 pax Common Supply and Equipment (CSE)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	49,500.00	49,500.00		
100000100001001	18 pcs Supply (Token-polo shirt)	HRDD-NEAP	NO	Shopping	N/A	N/A	07.24.23	08.15.23	GoP	9,000.00	9,000.00		
100000100001001	165 pax Contingency	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	8,250.00	8,250.00		
100000100001001	LOT 3: Regional Training of Trainers (RTOT) on Higher Order Thinking Skills Professional Learning Packages (HOTS-PLPs) for Science Teahers (August 14-17, 2023)												
100000100001001	165 pax Common Supply and Equipment (CSE)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	49,500.00	49,500.00		
100000100001001	18 pcs Supply (Token-polo shirt)	HRDD-NEAP	NO	Shopping	N/A	N/A	07.24.23	08.15.23	GoP	9,000.00	9,000.00		
100000100001001	165 pax Contingency	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	8,250.00	8,250.00		
100000100001001	HUMAN RESOURCE DEVELOPMENT (HRD) RELATED PROGRAM IMPLEMENTATION REVIEW (3rd and 4th Quarter)												
100000100001001	For 3rd Quarter												
100000100001001	33 pax Food with venue and accommodation	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	11.07.23	N/A	11.13.23	11.17.2023	GoP	101,475.00	101,475.00		
100000100001001	12 pax Food with venue	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	11.07.23	N/A	11.13.23	11.17.2023	GoP				
100000100001001	For 4th Quarter												
100000100001001	33 pax Food with venue and accommodation	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	11.07.23	N/A	11.13.23	11.17.2023	GoP				
100000100001001	12 pax Food with venue	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	11.07.23	N/A	11.13.23	11.17.2023	GoP				
100000100001001	2 pcs Tarpaulin (4ft by 8ft, 3-pass printing)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,920.00	1,920.00		
100000100001001	35 pcs Supply (Non-CSE), 32-GB Flas Drive	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.13.23	12.14.23	GoP	4,380.00	4,380.00		
100000100001001	Contingency Fund	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	Pen (gel, blue) Supplies for HRDD-NEAP Program Implementation Review and Human Resource Development Planning on December 4-6, 2023	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.15.23	11.29.23	GoP	1,210.00	1,210.00		
100000100001001	Capacity Enhancement of Innovation and Strategic Planning												

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Meals and Snacks with Venue and Accommodation for the Capacity Enhancement on Innovation and Strategic Planning on Oct. 18-20, 2023	HRDD	NO	Competitive Bidding	09.11.23	10.03.23	11.13.23	11.15.23	GoP	1,558,440.00	1,558,440.00		
100000100001001	Meals and Snacks with Venue and Accommodation for the Capacity Enhancement on Innovation and Strategic Planning on Nov. 22-24, 2023	HRDD	NO	Competitive Bidding	10.14.23	11.07.23	11.13.23	11.15.23	GoP	1,558,440.00	1,558,440.00		
100000100001001	260 pcs pen (gel, blue)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.12.23	10.17.23	GoP	7,800.00	7,800.00		
100000100001001	10 reams paper (multicopy, A4, 80 gsm)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.12.23	10.17.23	GoP	3,000.00	3,000.00		
100000100001001	training materials for the capcity enhancement on the innovation and strategic planning on oct. 18-20, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.12.23	09.19.23	GoP	25,800.00	25,800.00		
100000100001001	Supplies for the Capacity Enhancement Training on Innovation School Leadership and Management for School Heads	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.23	N/A	12.5.23	12.12.23	GoP	93,994.00	93,994.00		
100000100001001	2 pax Plane Ticket of Resource Speakers (Manila-Butuan, vv)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	HRTD Funds (FY 2023)												
100000100001001	PDP: Ka-Guro Ko, Kaagapay Ko (Mentoring the Mentors program) (August 7-10, 2023)												
100000100001001	>Meals												
100000100001001	Batch 1												
100000100001001	67 pax Meal (2 Snacks, Breakfast, Lunch, Dinner) for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	241,200.00	241,200.00		
100000100001001	Batch 2												
100000100001001	67 paxMeal (2 Snacks, Breakfast, Lunch, Dinner) for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	241,200.00	241,200.00		
100000100001001	Batch 3												
100000100001001	67 pax Meal (2 Snacks, Breakfast, Lunch, Dinner) for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	241,200.00	241,200.00		
100000100001001	Batch 4												
100000100001001	67 pax Meal (2 Snacks, Breakfast, Lunch, Dinner) for 3 days	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	241,200.00	241,200.00		
100000100001001	> Accommodation												
100000100001001	63 pax Batch 1: NEAP Dorm (3 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	56,700.00	56,700.00		
100000100001001	63 pax Batch 2: NEAP Dorm (3 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	56,700.00	56,700.00		
100000100001001	60 pax Batch 3: NEAP Dorm (3 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
100000100001001	60 pax Batch 4: NEAP Dorm (3 days)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
100000100001001	> Supply (Token)												
100000100001001	5 pcs Token (Ethnic beaded accessories)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	> Contingency												
100000100001001	NEAP Training Programs and Activities	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,845,150.00	3,845,150.00		
100000100001001	> Meal	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,326,950.00	3,326,950.00		
100000100001001	> Supply (CSE)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
100000100001001	Travel (Attendance to NEAP-Related call ups)	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	705,527.00	705,527.00		
100000100001001	NEAP-Caraga Dormitory and Training Facility												
100000100001001	> Supply (Non-CSE)												
100000100001001	20 pcs Insecticide (600 ml)	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	09.13.23	GoP	17,710.00	17,710.00		
100000100001001	20 pcs Toilet tissue paper (2-ply)	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	09.13.23	GoP				
100000100001001	20 pcs Air freshener (500 ml)	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	09.13.23	GoP				
100000100001001	20 pcs Toilet bowl cleaner (1000 ml)	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	09.13.23	GoP				
100000100001001	31 pcs Detergent powder, all purpose (1kg)	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	09.13.23	GoP				
100000100001001	20 pcs Disinfectant spray (500 ml)	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	09.13.23	GoP				
100000100001001	10 pcs Bleach (for laundry) (1000 ml)	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	09.13.23	GoP				
100000100001001	20 pcs Toilet Deodorizer (100 g)	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	09.13.23	GoP				
100000100001001	20 pcs Liquid Hand soap (500 ml)	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	09.13.23	GoP				
100000100001001	3 gal. Muriatic Acid (1 gal)	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	09.13.23	GoP				
100000100001001	10 pack Waste basket, non-rigid, plastic	HRDD-NEAP	NO	Shopping	N/A	N/A	08.08.23	08.23.23	GoP	1,250.00	1,250.00		
100000100001001	21 pcs LED Linear tube (18 watts)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	4,305.00	4,305.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	42 pccs Light bulb LED (18 watts)	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	10,080.00	10,080.00		
100000100001001	2 pcs Roller brush #2	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	130.00	130.00		
100000100001001	1 Roller brush #4	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	149.00	149.00		
100000100001001	1 Paint brush #2	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	15.00	15.00		
100000100001001	1 Paint brush #4	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	55.00	55.00		
100000100001001	5 pcs Plastic Varnish	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	445.00	445.00		
100000100001001	6 Key holder	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	420.00	420.00		
100000100001001	1 pack Eco bag	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	10.00	10.00		
100000100001001	6 Curtain rod holder	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	226.00	226.00		
100000100001001	1 Fabric Conditioner	HRDD-NEAP	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	267.75	267.75		
100000100001001	2 HP 680 desk jet ink	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,300.00	1,300.00		
100000100001001	3 4 Hp Inverter Hi-wall split type aircon 230v, floor mounted w/drain line 15 meters, ref line 15 meters, electric line 15 meters, condenser wall bracket & installation	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	486,180.00	486,180.00		
100000100001001	Cloth & Accessories for Function Hall Activities				N/A								
100000100001001	60 meters Alpha Geena Cloth of varied colors (RED)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP	18,900.00	18,900.00		
100000100001001	60 meters Alpha Geena Cloth of varied colors (YELLOW)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP				
100000100001001	60 meters Alpha Geena Cloth of varied colors (ORANGE)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP				
100000100001001	60 meters Alpha Geena Cloth of varied colors (NAVY BLUE)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP				
100000100001001	60 meters Alpha Geena Cloth of varied colors (GREEN)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP				
100000100001001	120 meters Alpha Geena Cloth (WHITE)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP				
100000100001001	6 kg. Translucent Nylon wire	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP	2,520.00	2,520.00		
100000100001001	300 pcs Metal eye screw	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP	2,400.00	2,400.00		
100000100001001	30 pads metal push pins	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP				
100000100001001	other accessories	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	11,280.00	11,280.00		
100000100001001	1 Lot Materials and Labor for the Repair of Comfort Rooms at RELC 1 Building	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	9.6.23	N/A	09.04.23	12.29.23	GoP	450,256.50	450,256.50		
100000100001001	1 Lot Procurement of Materials and Labor for the Repair of Dormitory Rooms	HRDD-NEAP	NO	NP-53.9 - Small Value Procurement	9.6.23	N/A	09.04.23	12.29.23	GoP				
100000100001001	Capacity Enhancement Training for RO Personnel 1 (Capacity Building on Written and Oral Communication for DepEd Caraga Regional Office Personnel)												
100000100001001	1 pax Venue Rental (NEAP Function Hall) Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	1 pax Venue Rental (NEAP Function Hall) Day 2	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	1 pax Tarpaulin (4x8)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.12.23	10.13.23	GoP	384.00	384.00		
100000100001001	1 pax Venue Rental (NEAP Function Hall) Day 1	HRDD	NO	Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	1 pax Venue Rental (NEAP Function Hall) Day 2	HRDD	NO	Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	Capacity Enhancement Training for RO Personnel 2 (Productivity in the New Normal: Effective Workload Management Workshop)												
100000100001001	1 pax Venue Rental (NEAP Function Hall) Day 1	HRDD	NO	Agency-to-Agency	N/A	N/A	7.31.23	7.31.23	GoP	4,000.00	4,000.00		
100000100001001	1 pax Venue Rental (NEAP Function Hall) Day 2	HRDD	NO	Agency-to-Agency	N/A	N/A	7.31.23	7.31.23	GoP	4,000.00	4,000.00		
100000100001001	Team Building Activity cum Family Day for Workplace Mental Health and Wellbeing												
100000100001001	135 pax Meals (PM Snacks and Dinner) Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	9.12.23	N/A	09.15.23	09.15.23	GoP	192,375.00	192,375.00		
100000100001001	135 pax Meals (Breakfast, AM and PM Snacks, Dinner) Day 2	HRDD	NO	NP-53.9 - Small Value Procurement	9.12.23	N/A	09.15.23	09.15.23	GoP				
100000100001001	4 hall Venue Rental for Session Halls (NEAP Hall) 2 Days	HRDD	NO	Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		
100000100001001	135 pax Polo Shirts	HRDD	NO	NP-53.9 - Small Value Procurement	9.9.23	N/A	09.12.23	09.15.23	GoP	81,000.00	81,000.00		
100000100001001	1 pc Tarpaulin (9 ft x 16ft)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.12.23	09.14.23	GoP	1,728.00	1,728.00		
100000100001001	Team Building Materials	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	2 pax Honorarium of the Resource Speakers	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Prizes for Contest	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.15.23	09.19.23	GoP	30,250.00	30,250.00		
100000100001001	Pack of cupcakes et al for the contests prizes	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	9.19.23	09.20.23	GoP	7,619.00	7,619.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,025.00	10,025.00		
100000100001001	Cooking Contest Materials	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.20.23	09.20.23	GoP	12,288.20	12,288.20		
100000100001001	Meals and Accommodation for the conduct of levelling off meeting with RDs on Oct. 5-7, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	09.27.23	N/A	10.02.23	10.04.23	GoP	96,400.00	96,400.00		
100000100001001	Token (balanghai boat miniature)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.03.	10.04.23	GoP	10,800.00	10,800.00		
100000100001001	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,300.00	8,300.00		
100000100001001	Audit Team Planning for Readiness Assessment (IQA Team) October 16, 2023												
100000100001001	36 pax Meal (AM, Lunch, PM Snacks)	HRDD	NO	NP-53.9 - Small Value Procurement	10.11.23	N/A	10.16.23	10.23.23	GoP	65,264.00	65,264.00		
100000100001001	70 pax Meals (AM, Lunch, and PM Snacks)	HRDD	NO	NP-53.9 - Small Value Procurement	10.11.23	N/A	10.16.23	10.23.23	GoP				
100000100001001	70 pax Meals (AM, Lunch, PM Snacks)	HRDD	NO	NP-53.9 - Small Value Procurement	10.11.23	N/A	10.16.23	10.23.23	GoP				
100000100001001	1 day Venue Rental	HRDD	NO	Agency-to-Agency	N/A	N/A	10.05.23	10.23.23	GoP	4,000.00	4,000.00		
100000100001001	Readiness Assessment Day (November 13-14, 2023)												
100000100001001	2 day Venue Rental	HRDD	NO	Agency-to-Agency	N/A	N/A	10.05.23	10.23.23	GoP	8,000.00	8,000.00		
100000100001001	Readiness Assessment Day 2												
100000100001001	Capacity Enhancement of School Heads on School Leadership and Management (Bath 1: November 6-8, 2023) and Batch 2: November 9-11, 2023)												
100000100001001	67 pax 3 Meals and 2 snacks: Batch 1 and Batch 2 @ P1,200.00/pax foe 3 days /batch	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	482,400.00	482,400.00		
100000100001001	63 pax NEAP-Accommodation: Batch 1 and Batch 2 P300/pax for 3 days /batch	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	113,400.00	113,400.00		
100000100001001	6 days VENUE RENTAL: Batch 1 and Batch 2 @ P4,000/day for 3 days/batch	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
100000100001001	5 pax Token for Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	For HRDD/NEAP OFFICE use				N/A								
100000100001001	FUSING UNIT ASSEMBLY (DocuPrint - M455 df Genuine)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		
100000100001001													
100000100001001	RO MOOE (HRDD) 2024												
100000100001001	KRA 1. HRD POLICIES, GUIDELINES, AND PLANS	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	49,500.00	49,500.00		
100000100001001	Review of HR Policies Guidelines, and Plans	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	49,500.00	49,500.00		
100000100001001	25 pax Meals (AM and PM Snacks and Lunch) without venue (3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	37,000.00	37,500.00		
100000100001001	3 Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A		Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	KRA 2. INDUCTION PROGRAM	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		
100000100001001	Orientation and Induction Program for Newly-Hired RO Personnel	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,800.00	28,000.00		
100000100001001	20 pax Meals (AM and PM Snacks and Lunch) without venue (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	2 Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	KRA 3. PROFESSIONAL LEARNING AND DEVELOPMENT	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	497,000.00	497,000.00		
100000100001001	Competency-Based Learning and Development Intervention Program for RO Personnel 1	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	163,500.00	163,500.00		
100000100001001	70 pax Meals (AM and PM Snacks and Lunch) without venue (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
100000100001001	2 Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	<i>Supplies</i>	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
100000100001001	*70 pcs Journal Notebook (hardbount, 80-100 pages, 148mmx210mm)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
100000100001001	<i>Resource Speaker</i>	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
100000100001001	*1 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	*1 pax Travel Expenses and Accommodation	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Competency-Based Learning and Development Intervention Program for RO Personnel 2	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	163,500.00	163,500.00		
100000100001001	70 pax Meals (AM and PM Snacks and Lunch) without venue (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
100000100001001	2 Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	<i>Supplies</i>	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	*70 pcs Journal Notebook (hardbound, 80-100 pages, 148mmx210mm)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
100000100001001	Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
100000100001001	*1 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	*1 pax Travel Expenses and Accommodation	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Scholars Circle Convergence (Blended)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	146,000.00	146,000.00		
100000100001001	50 pax Meals (AM and PM Snacks and Lunch) without venue (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
100000100001001	50 pcs Dormitory Accommodation	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	2 Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Token for Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	*10 pcs Flannel Blanket, 60in by 90in, Thickness 240 gsm) with paper bag	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Succession and Exit Planning	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
100000100001001	40 pax Meals (AM and PM Snacks and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	1 Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	KRA. EMPLOYEE WELFARE	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	609,200.00	609,200.00		
100000100001001	Teambuilding Activity cum Family Day	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	309,000.00	309,000.00		
100000100001001	138 pax Meals (AM and PM Snacks and Lunch) with venue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	165,000.00	165,000.00		
100000100001001	Supplies	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	143,000.00	143,000.00		
100000100001001	* Tarpaulin (9ft by 16ft)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,600.00	3,600.00		
100000100001001	* Materials for Teambuilding Activities	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
100000100001001	* Materials for Prizes	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	* Food Items for Prizes	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	* Polo Shirt with embroidered logo	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	82,800.00	82,800.00		
100000100001001	Seminar on Moral Empowerment for RO Employee	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	97,800.00	97,800.00		
100000100001001	138 pax Meals (AM and PM Snacks and Lunch) with venue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	82,800.00	82,800.00		
100000100001001	1 pc Honorarium for Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	Materials for the Activity	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Monthly Employee Welfare Activities (Spiritual, Health and Wellness Activities)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	134,200.00	134,200.00		
100000100001001	138 pax for 12 months	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	124,200.00	124,200.00		
100000100001001	Meals Health and Wellness	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.20.23	10.24.23	GoP	26,565.00	26,565.00		
100000100001001	Materials for EW Programs and Activities	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	Conduct on PRIOR or Exit Program Activities	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	68,200.00	68,200.00		
100000100001001	40 Meals (AM and PM Snacks, and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	4 pcs Honorarium for Resource Person	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Token for Resource Speaker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		
100000100001001	* Flannel Blanket, 60 in by 90 in, Thickness 240 gsm) with paper bag	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00		
100000100001001	Materials for the Activity	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	KRA 5. REWARDS AND RECOGNITION	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	996,291.00	996,291.00		
100000100001001	Bulawanong Sulo Awards 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	696,700.00	696,700.00		
100000100001001	Evaluation and Deliberation of Documents	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
100000100001001	36 Meals (AM and PM Snacks, and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
100000100001001	Interview Stage	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
100000100001001	36 Meals (AM and PM Snacks, and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
100000100001001	Planning and technical Dry run for the Awarding Ceremony, 2 Days	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	25 Meals (AM and PM Snacks, and Lunch) without venue Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
100000100001001	25 Meals (AM and PM Snacks, and Lunch) without venue Day 2	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
100000100001001	Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	635,700.00	635,700.00		
100000100001001	200 Meals (AM and PM Snacks, and Lunch) with venue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	1 LED Wall Rental (min of 8H usage including tech dry run and operator)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	1 Lights and Sounds Rental	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	75 pcs Plaques (finalist, acrylic)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00		
100000100001001	28 Trophy	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	126,000.00	126,000.00		
100000100001001	1 Wall Marker	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	1 Token for Keynote Speaker, Decorative Office Item)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
100000100001001	25 Souvenir Program (Layout and Printing, A4, perfect bind, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	37,500.00	37,500.00		
100000100001001	2 Cash Prize (SDO Category)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	5 CASH Prize (SDO Implemter and organization)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
100000100001001	2 Cash Prize (School Category)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	17 Cash Prize (Individual)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	85,000.00	85,000.00		
100000100001001	2 Tarpaulin (9ft by 16 ft, 3-pass printing)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00		
100000100001001	KRA 6. PERFORMANCE MANAGEMENT	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	165,850.00	165,850.00		
100000100001001	Orientation and Workshop on RPMS Phase 3	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	65,550.00	65,550.00		
100000100001001	138 pax Meals (AM and Lunch) without venue for Day 1	HRDD	NO	NP-53.9 - Small Value Procurement	10.14.23	N/A	10.17.23	11.13.23	GoP	64,210.00	64,210.00		
100000100001001	50 pax Meals (AM and Lunch) without venue for Day 1 (phase 4)	HRDD	NO	NP-53.9 - Small Value Procurement	10.14.23	N/A	10.17.23	11.13.23	GoP				
100000100001001	Orientation and Workshop on RPMS Phase 4	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	27,750.00	27,750.00		
100000100001001	1 Venue Rental (NEAP-Caraga Gold Hall)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	Orientation and Workshop on RPMS Phase 1 and 2 for CY 2025	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	65,550.00	65,550.00		
100000100001001	138 pax Meals (AM and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	65,550.00	65,550.00		
100000100001001	Orientation on RPMS-PPST 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
100000100001001	14 pax Meals (AM and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
100000100001001	KRA 6. OFFICE ADMINISTRATION AND PERFORMANCE MANAGEMENT	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	51,000.00	51,000.00		
100000100001001	Monthly HRD Convergence	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP				
100000100001001	Meals (AM and Lunch) without venue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	51,000.00	51,000.00		
100000100001001	OVERHEAD EXPENSES	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	404,359.00	404,359.00		
100000100001001	A. Common Supplies and Equipment	HRDD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	194,355.90	194,355.90		
100000100001001	B. Travel Expenses (within and outside the Region	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	160,003.10	160,003.10		
100000100001001	C. Repair and Maintenance	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
100000100001001	RO MOOE (HRDD)												
100000100001001	2 Microwave Oven	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.7.2023	11.08.23	GoP	11,796.00	11,796.00		
100000100001001	specifications:												
100000100001001	20L capacity												
100000100001001	defrost function												
100000100001001	glass turntable												
100000100001001	6 power levels												
100000100001001	heat resistant glass door												
100000100001001	Procurement of NEAP Supplies												
100000100001001	100 meters Rubberized Cellophane/Plastic Cover	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
100000100001001	Token (wooden fruit tray large) for the Benchmarking Activity to NEAP RO XII on Dec. 26-27, 2023	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12.19.23	12.20.23	GoP	16,500.00	16,500.00		
100000100001001	Additional Token (gavel) for the Benchmarking Activity to NEAP RO XII	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12.19.23	12.20.23	GoP	6,000.00	6,000.00		
100000100001001	CONDUCT OF LEVELLING OFF MEETING WITH THE REGIONAL DIRECTORS OF REGION 10, 11, 12, AND CARAGA												
100000100001001	October 5-6, 2023 3 pax Room Accommodation (good for 1 pax per room for 2 days; with early check-in and breakfast)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
100000100001001	October 5, 2023 3 pax Meal (Dinner)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		
100000100001001	October 6, 2023 6 pax Room Accommodation good for 1 pax per room for 1 day; with early check-in; with breakfast	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Performance Management Team Meeting												
100000100001001	18 pax Meals and Snacks for Meetings x 4sessions	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
100000100001001	Venue Rental for 4 sessions	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
100000100001001	Personal Development Committee Meetings												
100000100001001	20 pax Meals and Snacks for Meetings x 4sessions	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Venue Rental for 4 sessions	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
100000100001001	PRAlSE Committee Meeting												
100000100001001	20 pax Meals and Snacks for Meetings x 4sessions	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Venue Rental for 4 sessions	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
100000100001001	Supplies and Materials	OARD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	37,250.00	37,250.00		
100000100001001	Cash Prize	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	38,750.00	38,750.00		
100000100001001	RMIC Meeting												
100000100001001	30 pax Snacks for 2 sessions	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	6,200.00	6,200.00		
100000100001001	29 pax PM Snacks for RMIC Meeting	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.17.23	03.20.23	GoP	2,175.00	2,175.00		
100000100001001	GAD Related Activities												
100000100001001	Sports Training Expenses	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	Sports Materials/Equipments	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	21,175.00	21,175.00		
100000100001001	Travel/Other Supplies Expenses (Local Travel by Air and by Land												
100000100001001	TEV within CARAGA	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	78,000.00	78,000.00		
100000100001001	TEV outside CARAGA	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
100000100001001	Common Use supplies for Office Operation	OARD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	233,864.44	233,864.44		
100000100001001	2023 Office Performances Commitment Review Form Mid-Year Review of the Schools Division Offices												
100000100001001	25 pax Meals and Snacks	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.25.23	07.27.23	GoP	12,500.00	12,500.00		
100000100001001	Consultation and Finalization of the 2023 Recalibrated Office Performance Commitment Review Form (OPCRF) of the Schools Division Offices												
100000100001001	44 pax Meals (Breakfast, Lunch, 2 Snacks (AM&PM)	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	26,600.00	26,600.00		
100000100001001	1 pax RNEAP Hall Rental	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	140 pax - Meals for Reg. Office Personnel Meeting	OARD	NO	NP-53.9 - Small Value Procurement	12.7.23	N/A	12.12.23	12.29.23	GoP	119,000.00	119,000.00		
100000100001001													
100000100001001	Supplies and Materials Expenses	ICT	NO	Shopping	N/A	N/A							
100000100001001	PAPER, MULTICOPY, 80gsm, size: 210mm x 279 mm	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,728.96	2,728.96		
100000100001001	PAPER, MULTICOPY, 80gsm, size: 216mm x 330 mm	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,902.72	2,902.72		
100000100001001	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	2,129.92	2,129.92		
100000100001001	PAPER, Multi-Purpose (COPY) legal, 70 gsm	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,111.76	1,111.76		
100000100001001	TAPE, MASKING, width: 48mm (+-1mm)	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	426.40	426.40		
100000100001001	TAPE, TRANSPARENT, width: 24mm (+-1mm)	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	40.36	40.36		
100000100001001	TAPE, TRANSPARENT, width: 48mm (+-1mm)	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	79.88	79.88		
100000100001001	SCOURING PAD, 5 pieces per pack	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	107.02	107.02		
100000100001001	CORRECTION TAPE, film base type, UL 6m mln	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	42.06	42.06		
100000100001001	PAPER CLIP, vinyl/plastic coat, length: 50mm min	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	17.14	17.14		
100000100001001	CUTTER BLADE, for heavy duty cutter	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	29.64	29.64		
100000100001001	CUTTER KNIFE, for general purpose	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	66.86	66.86		
100000100001001	SCISSORS, symmetrical, blade length: 65mm min	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	40.56	40.56		
100000100001001	STAPLE REMOVER , PLIER-TYPE	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	49.80	49.80		
100000100001001	PAPER SHREDDER, cutting width: 3mm -4mm (Entry Level)	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	5,699.20	5,699.20		
100000100001001	Conduct of Skills Enhancement Training for Division ITOs and School ICT Coordinators												
100000100001001	Meals, snacks and Room Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	555,000.00		555,000.00	
100000100001001	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	20,000.00		20,000.00	
100000100001001	Token	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	5,000.00		5,000.00	
100000100001001	Conduct of Skills Enhancement Training/System Orientation for RO Employees	ICT	NO										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Meals, snacks without Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	250,000.00		250,000.00	
100000100001001	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	5,000.00		5,000.00	
100000100001001	Conduct of Quarterly Meeting with Division ITOs on DepEd Computerization Program (DCP) Implementation												
100000100001001	Meals, snacks and Room Accomodation	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	238,000.00		238,000.00	
100000100001001	Supplies and Equipment Need	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	5,000.00		5,000.00	
100000100001001	ICT Unit Professional Development/Course Training	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	90,000.00		90,000.00	
100000100001001	Condcut of DepEd Computerization Program Field Spot Check/Monitoring												
100000100001001	Data and Communication Load for DCP Monitoring	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	14,400.00		14,400.00	
100000100001001	Monitoring Shirt/Jacket for DCP Monitoring	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	7.19.23	07.24.23	Special Purpose Fund	19,500.00		19,500.00	
100000100001001	ICT Supplies and Materials Need												
100000100001001	Professional Dynamic Wired Microphone	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	36,000.00		36,000.00	
100000100001001	CCTV upgrade with monitoring package (Supply, Installation and Configuration)	ICT	NO	NP-53.9 - Small Value Procurement	6.27.23	N/A	7.4.23	07.10.23	Special Purpose Fund	214,500.00		214,500.00	
100000100001001	All in 1 Desktop PC	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	45,000.00		45,000.00	
100000100001001	adaptor CCTV	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	7,500.00		7,500.00	
100000100001001	Adaptor Signal Booster	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	3,750.00		3,750.00	
100000100001001	Network Infra Recabling (Supply, Installation and Configuration)	ICT	NO	NP-53.9 - Small Value Procurement	1.13.23	N/A	1.24.23	02.16.23	Special Purpose Fund	193,000.00		193,000.00	
100000100001001	laptop computer repair kit	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	2,500.00		2,500.00	
100000100001001	SDI to HDMI Converter Adapter	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10,000.00		10,000.00	
100000100001001	BNC TO BNC cable	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10,000.00		10,000.00	
100000100001001	computer power button replacement	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10,500.00		10,500.00	
100000100001001	multimeter tester	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	3,500.00		3,500.00	
100000100001001	ink pad replacement	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		
100000100001001	Cordless Screwdriver	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,500.00	4,500.00		
100000100001001	Uninterrupted Power Supply	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	55,000.00		55,000.00	
100000100001001	Universal laptop charger	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	12,500.00		12,500.00	
100000100001001	desktop computer	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	430,000.00	430,000.00		
100000100001001	Extreme Portable SSD	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	21,000.00		21,000.00	
100000100001001	Volt Computer Power Extension Cord	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10,200.00		10,200.00	
100000100001001	smart plug	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	2,500.00		2,500.00	
100000100001001	Laptop Battery	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	180,000.00		180,000.00	
100000100001001	Kiosk Enclosure	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	40,000.00		40,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Solid State Drive	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	Indicate Date	Special Purpose Fund	100,000.00		100,000.00	
100000100001001	RJ45 Passthrough	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	2,200.00		2,200.00	
100000100001001	Cat6 UTP cable 305 meters	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	18,000.00		18,000.00	
100000100001001	Cable/Wire Plastic Cover/Molding	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	19,500.00		19,500.00	
100000100001001	Laptop Charger	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	40,000.00		40,000.00	
100000100001001	Speaker Wire 1 roll	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	10,000.00		10,000.00	
100000100001001	Camera Stabilizer	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	80,000.00		80,000.00	
100000100001001	Rackmount UPS	ICT	NO	NP-53.9 - Small Value Procurement	6.21.23	N/A	6.27.23	07.04.23	Special Purpose Fund	243,000.00		243,000.00	
100000100001001	Network Monitoring TV	ICT	NO	NP-53.9 - Small Value Procurement	6.21.23	N/A	6.27.23	07.04.23	Special Purpose Fund				
100000100001001	Network Management & ICT System Development Laptop	ICT	NO	NP-53.9 - Small Value Procurement	06.30.23	N/A	07.06.23	07.10.23	Special Purpose Fund	288,000.00		288,000.00	
100000100001001	Drone	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	90,000.00		90,000.00	
100000100001001	Professional Studio/Video Camera Recorder	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	350,000.00		350,000.00	
100000100001001	Perimeter/Network Firewall	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	70,000.00		70,000.00	
100000100001001	Audio/Speaker Wall Mount Stand	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	15,000.00		15,000.00	
100000100001001	Printer Ink	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	24,000.00		24,000.00	
100000100001001	Biometric Device	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.28.23	03.31.23	Special Purpose Fund	20,600.00		20,600.00	
100000100001001	CPANEL web hosting	ICT	NO	NP-53.9 - Small Value Procurement	10.17.23	N/A	10.20.23	10.24.23	Special Purpose Fund	71,000.00		71,000.00	
100000100001001	Domain Name Renewal	ICT	NO	NP-53.9 - Small Value Procurement	10.17.23	N/A	10.20.23	10.24.23	Special Purpose Fund				
100000100001001	Subscription to Virtual Private Server (VPS)	ICT	NO	NP-53.9 - Small Value Procurement	10.17.23	N/A	10.20.23	10.24.23	Special Purpose Fund				
100000100001001	Common Use supplies for Office Operation	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	Special Purpose Fund	15,472.38		15,472.38	
100000100001001	SUPPLEMENTAL:												
100000100001001	Supply & delivery of food & accommodation on Proper Disposal for Unserviceable and Out of Warranty DCP Packages cum IT Officers with Supply Officers Interface Meeting	ICT	NO	NP-53.9 - Small Value Procurement	6.30.23	N/A	07.06.23	07.20.23	GoP	95,400.00	95,400.00		
100000100001001	Supply & delivery and accommodation on Coordination Meeting with Division Personnel for formulating guidelines on effective utilization of DCP Packages	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	92,800.00	92,800.00		
100000100001001	Supply & delivery of food and venue on the Orientation on deployed Information System and ICTU guidelines	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	61,200.00	61,200.00		
100000100001001	10 pcs HP black 680 cartridge	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	10 pcs HP Tri-color 680 cartridge	ICT	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
100000100001001	1 Split Type Aircon	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07.12.23	07.13.23	GoP	28,500.00	28,500.00		
100000100001001	30 pax Supply and Delivery of Meals and Snacks for Regional Mancom Meeting	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.01.23	09.04.23	GoP	13,500.00	13,500.00		
100000100001001	1 conduct Venue rental for the conduct of the Regional ManCom Meeting	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	10 pcs Solid state drive NVME m.2	ICT	NO	NP-53.9 - Small Value Procurement	8.25.23	N/A	09.01.23	09.19.23	GoP				

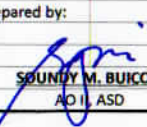
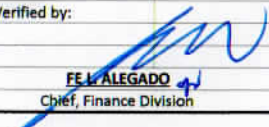
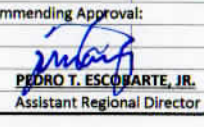
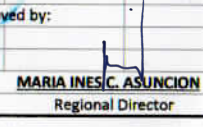
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	2 pcs Solid state drive case dual bay m2	ICT	NO	NP-53.9 - Small Value Procurement	8.25.23	N/A	09.01.23	09.19.23	GoP	172,200.00	172,200.00		
100000100001001	1 pc conference microphone system	ICT	NO	NP-53.9 - Small Value Procurement	8.25.23	N/A	09.01.23	09.19.23	GoP				
100000100001001	2 pcs battery charging bay with batteries	ICT	NO	NP-53.9 - Small Value Procurement	8.25.23	N/A	09.01.23	09.19.23	GoP				
100000100001001	2 pcs wireless paging desk microphone	ICT	NO	NP-53.9 - Small Value Procurement	8.25.23	N/A	09.01.23	09.19.23	GoP				
100000100001001	Wireless Professional Microphone	ICT	NO	NP-53.9 - Small Value Procurement	8.25.23	N/A	09.01.23	09.19.23	Special Purpose Fund				
100000100001001	Uninterrupted Power Supply	ICT	NO	NP-53.9 - Small Value Procurement	8.25.23	N/A	09.01.23	09.19.23	Special Purpose Fund				
100000100001001	1 pc precision screw driver set	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	2,275.00	2,275.00		
100000100001001	1 pc electrical tool set	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	5,600.00	5,600.00		
100000100001001	1 pc portable document printer	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	34,500.00	34,500.00		
100000100001001	1 pc soldering iron	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	2,500.00	2,500.00		
100000100001001	4 pcs audio cable wire	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	6,000.00	6,000.00		
100000100001001	15 pcs 3-gang electrical outlet	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	1,800.00	1,800.00		
100000100001001	30 pcs peak on (male)	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	1,500.00	1,500.00		
100000100001001	30 pcs peak on (female)	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	1,800.00	1,800.00		
100000100001001	30 pcs XLR (male)	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	1,800.00	1,800.00		
100000100001001	30 pcs XLR (female)	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	1,800.00	1,800.00		
100000100001001	3 pcs TV stand floor-standing with bracket	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	25,200.00	25,200.00		
100000100001001	4 pcs universal TV wall mount bracket	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	18,000.00	18,000.00		
100000100001001	8 pcs universal speaker wall bracket	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.25.23	Indicate Date	GoP	8,400.00	8,400.00		
100000100001001	2 RJ45 Crimper (All in one RJ-45, RJ-12 and RJ-11 compatible with Crimp, Cut and Strip Tool)	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.12.23	10.18.23	GoP	3,900.00	3,900.00		
100000100001001	RJ45 Passthrough	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.12.23	10.18.23	GoP				
100000100001001	10 Solid state drive m.2	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	55,000.00	55,000.00		
100000100001001	2 Solid state drive case dual bay m2	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		
100000100001001	1 conference microphone system	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	19,500.00	19,500.00		
100000100001001	2 battery charging bay with batteries	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,800.00	2,800.00		
100000100001001	2 wireless paging desk microphone	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	9,300.00	9,300.00		
100000100001001	1 Multifunctional Kiosk	ICT	NO	NP-53.9 - Small Value Procurement	10.26.23	N/A	11.07.23	11.15.2023	GoP	233,500.00	233,500.00		
100000100001001	1 High-performance Cloud Managed Security Router	ICT	NO	NP-53.9 - Small Value Procurement	10.26.23	N/A	11.07.23	11.15.2023	GoP				
100000100001001	1 pc 1.3 bullet camera with installation	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.07.23	11.9.23	GoP	23,500.00	23,500.00		
100000100001001	Procurement of Supply and Delivery of laptops for DepEd Caraga Regional Office	ICT	NO	NP-53.9 - Small Value Procurement	11.21.23	N/A	11.24.23	11.24.23	OSEC	759,900.00		759,900.00	
100000100001001	Procurement of Meals and Snacks for Year End Assessment for ORD Staff and Personnel on December 14, 2023	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12.4.23	12.5.23	GoP	26,100.00	26,100.00		
100000100001001	Venue rental for the conduct of Year End Assessment for ORD Staff and Personnel on December 14, 2023	ICT	NO	Agency to Agency	N/A	N/A	12.04.23	12.04.23	GOP	4,000.00	4,000.00		
100000100001001	Supply, delivery of various ICT equipment for preventive maintenance and audio equipment for DepEd Caraga Regional Office	ICT	NO	NP-53.9 - Small Value Procurement	9.15.23	N/A	9.25.23	10.9.2023	GOP	98,870.00	98,870.00		
100000100001001	ADR/Quarterly & Sites Titling Convergence												
100000100001001	1st Legal Quarterly Meeting												
100000100001001	20 pax Meals and snacks with venue	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
100000100001001	20 pax Polo Shirt	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.28.23	03.02.23	GoP	9,800.00	9,800.00		
100000100001001	2nd Legal Quarterly Meeting												
100000100001001	20 pax Meals and snacks with venue	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
100000100001001	20 pcs Polo Shirt	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	3rd Legal Quarterly Meeting												
100000100001001	20 pax Meals and snacks with venue	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
100000100001001	20 pcs Polo Shirt	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	4th Legal Quarterly Meeting												
100000100001001	20 pax Meals and snacks with venue	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
100000100001001	20 pcs Polo Shirt	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
100000100001001	Jacket for the 4th quarter meeting of Legal Regional and Division Legal Unit of Caraga Region	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.12.2023	10.13.2023	GoP	26,000.00	26,000.00		
100000100001001	Finalization of the Child Protection Handbook												
100000100001001	20 pax Meals and snacks	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	Printing of the Child Protection Handbook												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	120 pcs Handbook	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
100000100001001	Launching of the Child Protection Handbook												
100000100001001	30 pax Meals and venue	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	1st to 4th Quarter Monitoring												
100000100001001	5 pax Traveling Expenses, per diem and transportation	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	165,397.50	165,397.50		
100000100001001	Common Use supplies for Office Operation	Legal	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	233,352.55	233,352.55		
100000100001001	Meeting and Reconstitution of the Editorial Board												
100000100001001	70 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,500.00	24,500.00		
100000100001001	Printing/Publication of Newsletter												
100000100001001	Office use , Newsletter Publication for 1st Semester of 2023	PAU	NO	NP-53.9 - Small Value Procurement	11.15.23	N/A	11.23.23	11.30.23	GoP	30,450.00	30,450.00		
100000100001001	Office use , Newsletter Publication for 2nd Semester of 2023	PAU	NO	NP-53.9 - Small Value Procurement	11.15.23	N/A	11.23.23	12.1.23	GoP	42,069.00	42,069.00		
100000100001001	NEWSLETTER PUBLICATION FOR 2ND SEM OF 2023	PAU	NO	NP-53.9 - Small Value Procurement	12.21.23	N/A	12.27.23	12.29.23	GoP	59,200.00	59,200.00		
100000100001001	Conduct of Press Conference												
100000100001001	70 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	24,500.00	24,500.00		
100000100001001	2 Venue	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	2 pcs Tarpaulin	PAU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00		
100000100001001	Semi-Annual Meeting and Planning with Division Information Officers												
100000100001001	31 pax Meals and Snacks and Venue	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	31,350.00	31,350.00		
100000100001001	Semi-Annual Meeting and Planning with Public Assistance Coordinators												
100000100001001	31 pax Meals and Snacks and Venue	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	31,350.00	31,350.00		
100000100001001	Conduct of Livestream Talk Shows												
100000100001001	168 pax Meals and Snacks :												
100000100001001	42 pax Lunch (1st Quarter)	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.12.23	01.20.23	GoP	11,340.00	11,340.00		
100000100001001	42 pax Lunch (2nd Quarter)	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.20.23	03.23.23	GoP	14,700.00	14,700.00		
100000100001001	42 pax Lunch (3rd Quarter)	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	14,700.00	14,700.00		
100000100001001	42 pax Lunch (4th Quarter)	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	14,700.00	14,700.00		
100000100001001	12 pax Venue	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
100000100001001	2 pcs Keypad Phone for hotline use	PAU	NO	NP-53.9 - Small Value Procurement	12.8.23	N/A	12.20.23	12.21.23	GoP	47,000.00	47,000.00		
100000100001001	2 pax Photo/Video Accessories	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	46,000.00	46,000.00		
100000100001001	Prime Lens for Canon 760D	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.06.23	03.09.23	GoP	19,800.00	19,800.00		
100000100001001	External Flash for Canon 760D	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.06.23	03.09.23	GoP				
100000100001001	Battery for Canon 760D	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.06.23	03.09.23	GoP				
100000100001001	Walkie Talkie	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03.06.23	03.09.23	GoP				
100000100001001	Rechargeable Battery and Battery Charger	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	887.00	887.00		
100000100001001	Common Use supplies for Office Operation	PAU	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	22,568.09	22,568.09		
100000100001001	2 pcs Fuji Xerox DCSC 2022 (C) Black Toner Cartridge	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	20 pcs Fuji Xerox DCSC 2022 (M) Yellow Toner Cartridge	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	Review of REDP Year 1 Implementation												
100000100001001	48 pax Meals, snacks and venue	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.11.23	10.12.23	GoP	36,960.00	36,960.00		
100000100001001	Conduct of CY 2024 WFP Crafting												
100000100001001	23 pax Meals and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.16.23	01.27.23	GoP	16,000.00	16,000.00		
100000100001001	Venue (RBEAP)	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	Conduct of OPCRF Review (Midyear)												
100000100001001	32 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.29.23	07.07.23	GoP	26,000.00	26,000.00		
100000100001001	Venue (RNEAP)	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	Conduct of OPCRF Review (Year-end)												
100000100001001	32 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	26,000.00	26,000.00		
100000100001001	Venue (RNEAP)	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10.5.23	10.5.23	GoP	4,000.00	4,000.00		
100000100001001	Review of DEDP Implementation Year 1	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.11.23	10.12.23	GoP	50,000.00	50,000.00		
100000100001001	Meals and snacks for 35pax, 2 days @ 500/pax	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.29.23	07.07.23	GoP	35,000.00	35,000.00		
100000100001001	Venue rental	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Capacity Building on Policy Analysis												
100000100001001	64 pax Meals, venue with Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
100000100001001	250 pcs Coffee Table/ Journal of success stories	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	1st Quarter Stakeholder's Forum												
100000100001001	9 pax Meal and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.11.23	10.12.23	GoP	3,465.00	3,465.00		
100000100001001	2nd Quarter Stakeholder's Forum												
100000100001001	9 pax Meal and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.17.23	03.20.23	GoP	4,500.00	4,500.00		
100000100001001	3rd Quarter Stakeholder's Forum												
100000100001001	9 pax Meal and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.29.23	07.07.23	GoP	6,250.00	6,250.00		
100000100001001	4th Quarter Stakeholder's Forum												
100000100001001	9 pax Meal and snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.11.23	10.12.23	GoP	6,250.00	6,250.00		
100000100001001	Researcher's Notebook 2023												
100000100001001	100 pax Meal, snacks and venue	PPRD	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	07.24.23	08.01.23	GoP	80,500.00	80,500.00		
100000100001001	LED Screen (Rental)	PPRD	NO	NP-53.9 - Small Value Procurement	7.19.23	N/A	7.24.23	08.01.23	GoP				
100000100001001	Kamustahan among the Division Planning Officers (DPOs), SEPs- Research, and Planning PPRD Staff												
100000100001001	45 pax Meals, venue with Accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	230,720.22	230,720.22		
100000100001001	RNEAP Venue rental for 2 days	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	Common Use supplies for Office Operation	PPRD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	200,000.21	200,000.21		
100000100001001	Supplemental:												
100000100001001	Research Proposal Evaluation												
100000100001001	20 pax Meals and Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.17.23	03.20.23	GoP	30,000.00	30,000.00		
100000100001001	Venue Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3.14.23	3.14.23	GoP	12,000.00	12,000.00		
100000100001001	Meals												
100000100001001	44 pax Day 1	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	44,000.00	44,000.00		
100000100001001	44 pax Day 2	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	28,600.00	28,600.00		
100000100001001	RNEAP Hall Rental												
100000100001001	1 pax Day 1	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	2 pax Day 2	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		
100000100001001	Technical Review of Completed Research												
100000100001001	20 pax Meals, Snacks,Venue with accommodation	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	8.3.23	08.17.23	GoP	36,000.00	36,000.00		
100000100001001	RNEAP and dormitory rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	7.31.23	7.31.23	GoP	12,000.00	12,000.00		
100000100001001	Consultation and Finalization of the 2023 Recalibrated OPCRf of SDOs												
100000100001001	44 pax - 2 Meals & 2 Snacks	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.06.23	09.07.23	GoP	23,452.00	23,452.00		
100000100001001	RNEAP Venue Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	8.23.23	8.23.23	GoP	4,000.00	4,000.00		
100000100001001	Formulation of Research-Based Policy Recommendations and Crafting of Policy Implementation Plan Based on Research Results on Nov. 9-10, 2023												
100000100001001	51 pax Meals (Breakfast, Lunch, 2 snacks (AM/PM)	PPRD	NO	NP-53.9 - Small Value Procurement	10.11.23	N/A	10.20.2023	11.8.23	GoP	63,240.00	63,240.00		
100000100001001	2 days RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10.5.23	10.5.23	GoP	8,000.00	8,000.00		
100000100001001	Review of Regional Education and Development Plan (REDP) 2023-2028 Year 1 Implementation												
100000100001001	42 Meals	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00		
100000100001001	2 RNEAP Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		
100000100001001	SEMINAR-WORKSHOP ON THE CONDUCT OF POLICY REVIEW USING RESEARCH AND MONITORING AND EVALUATION RESULTS												
100000100001001	50 pax Meals (Breakfast, Lunch, 2 snacks (AM&PM), & Dinner)	PPRD	NO	NP-53.9 - Small Value Procurement	10.26.23	N/A	11.8.23	11.9.23	GoP	67,500.00	67,500.00		
100000100001001	3 RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10.26.23	10.26.23	GoP	12,000.00	12,000.00		
100000100001001	2023 Office Performance Commitment Review Form (OPCRF) Year-end Review of the Schools Division Offices												
100000100001001	Meals												
100000100001001	82 pax Day 1	PPRD	NO	NP-53.9 - Small Value Procurement	11.16.23	N/A	11.23.23	12.1.23	GoP	87,330.00	87,330.00		
100000100001001	82 pax Day 2	PPRD	NO	NP-53.9 - Small Value Procurement	11.16.23	N/A	11.23.23	12.1.23	GoP				
100000100001001	RNEAP Hall Rental												
100000100001001	1 pax Day 1	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11.16.23	11.16.23	GoP	4,000.00	4,000.00		
100000100001001	1 pax Day 2	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	11.16.23	11.16.23	GoP	4,000.00	4,000.00		
100000100001001	Regional Development Plan												
100000100001001	Conduct of the 3rd Quarter PPRd Activities	PPRD	NO	NP-53.9 - Small Value Procurement	6.24.2023	N/A	6.29.23	10.12.23	GoP	50,333.00	50,333.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	Polo shirts in support of Caraga RDP day	PPRD	NO	NP-53.9 - Small Value Procurement	11.29.23	N/A	12.4.23	12.7.23	GoP	48,650.00	48,650.00		
100000100001001	ISO Related Activities and materials												
100000100001001	Review of ISO QAD Processes and other related issues and concerns												
100000100001001	10 pax Meals and snacks bi-monthly for 6x				N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	10 pax meals and snacks for Nov. 7 Dec. 2023	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.23.23	11.29.23	GoP	5,000.00	5,000.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Collaborative meeting with counterparts in the SDOs												
100000100001001	Conduct of quarterly collaborative meeting with counterparts in theSDOs												
100000100001001	13 pax Meals and snacks per quarter for 4x	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	26,000.00	26,000.00		
100000100001001	13 pax meals and snacks for Nov & Dec. 2023	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.23.23	11.29.23	GoP	6,500.00	6,500.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	RMEA Presentation with SDOs												
100000100001001	Conduct of quarterly RMEA with SDOs												
100000100001001	64 pax Meals and snacks for 4x	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	128,000.00	128,000.00		
100000100001001	Review of ISO QAD Processes and other related issues and concerns												
100000100001001	10 pax meals and snacks for Apr 2023	QAD	NO	NP-53.9 - Small Value Procurement	2.14.23	N/A	02.22.23	03.23.23	GoP				
100000100001001	10 pax meals and snacks for June 2023	QAD	NO	NP-53.9 - Small Value Procurement	2.14.23	N/A	02.22.23	03.23.23	GoP				
100000100001001	13 pax meals and snacks for Apr 2023 (Conduct of quarterly collaborative meeting with counterparts in theSDOs)	QAD	NO	NP-53.9 - Small Value Procurement	2.14.23	N/A	02.22.23	03.23.23	GoP	46,575.00	46,575.00		
100000100001001	65 pax Meals and Snacks for Apr & June 2023 (RMEA Presentation with SDOs)	QAD	NO	NP-53.9 - Small Value Procurement	2.14.23	N/A	02.22.23	03.23.23	GoP				
100000100001001	64 pax meals and snacks for 4th Qtr. RMEA	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.23.23	11.29.23	GoP	32,000.00	32,000.00		
100000100001001	74 pax Meals and snacks for Oct. 2023	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.10.23	10.23.23	GoP	47,000.00	47,000.00		
100000100001001	74 pax Meals and snacks for Dec. 2023	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.23.23	11.29.23	GoP	37,000.00	37,000.00		
100000100001001													
100000100001001	Meals 4th Q RMEA RO and SDO	QAD	NO	NP-53.9 - Small Value Procurement	1.10.23	N/A	01.13.23	01.16.23	GoP	51,000.00	51,000.00		
100000100001001													
100000100001001	64 pcs Polo Shirts	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Education Summit for Private Schools												
100000100001001	Caraga Private School Summit with Education Leaders ad Teachers												
100000100001001	30 pax meals and snacks for Caraga Education Summit	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.23.23	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	54 pax Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	27,000.00	27,000.00		
100000100001001	400 pcs Polo Shirt	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Regional Training on the Implementation of M & E												
100000100001001	Regional Webinar Workshop in Crafting M&E Tool for PPAs (Phase 2)												
100000100001001	36 pax Meals and Snacks for 2x	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	QATAME												
100000100001001	Year-end Assessment of QATAME Implementation of the 12 SDOs												
100000100001001	35 pax Meals and Snacks for 2x	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
100000100001001	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	BEMEF												
100000100001001	Orientation												
100000100001001	82 pax Meals and Snacks with accommodation for 3x *Sub-Aro of 300,000 is allocated by CO	QAD	NO	NP-53.9 - Small Value Procurement	1.11.23	N/A	1.16.23	01.19.23	GoP	410,000.00	410,000.00		
100000100001001	Tarpaulin	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
100000100001001	Token	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.13.23	01.19.23	GoP	5,000.00	5,000.00		
100000100001001	Common Use supplies for Office Operation	QAD	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	161,392.12	161,392.12		
100000100001001	Supplemental:												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001001	NQMS Related Activities:												
100000100001001	20 pax Lunch & AM/PM Snacks @500	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10.10.23	10.12.23	GoP	10,000.00	10,000.00		
100000100001001	20 pax Lunch, AM/PM Snacks (1st Quarter Meetings)	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02.17.23	02.23.23	GoP	10,000.00	10,000.00		
100000100001001	20 pax Lunch, AM/PM Snacks (2nd Quarter Meetings)	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
100000100001001	20 pax Lunch & AM/PM Snacks @500	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	2. Orientation of RO Employees on the institutionalization of QMS												
100000100001001	140 pax Lunch and AM/PM Snacks @500	QAD	NO	NP-53.9 - Small Value Procurement	06.06.23	N/A	06.09.23	06.14.23	GoP	64,125.00	64,125.00		
100000100001001	3. Capacity Bldg for QMS Teams												
100000100001001	40 pax Lunch and AM/PM Snacks @500 x 3 days	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
100000100001001	Honorarium of the Resource Person	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
100000100001001	M & E Activity:												
100000100001001	1. Regional Webinar Workshop M & E (Phase 2)												
100000100001001	36 pax Lunch and AM/PM Snacks with venue & room accommodation @2000 x 2 days	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	144,000.00	144,000.00		
100000100001001	Honorarium of the Resource Person								GoP	15,000.00	15,000.00		
100000100001001	Monitoring and Evaluation Capacity Building Phase 2 on Data Collection Management												
100000100001001	Polo Shirt and jacket for the Capacity Building on M&E Tool (Phase 2)	QAD	NO	NP-53.9- Small Value Procurement	11.7.23	N/A	11.10.23	11.16.23	GOP	42,790.00	42,790.00		
100000100001001	2. Education Summit												
100000100001001	30 pax Lunch and AM/PM Snacks @500	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
100000100001001	90 pax Polo Shirt @ 500	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
100000100001001	5 pax Token @ 5000	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
100000100001001	Capability Enhancement of QMS Team Leaders and Members on the Internal Quality Audit & Risk Management Procedures												
100000100001001	48 pax Lunch, AM & PM Snacks fo 3 days	QAD	NO	NP-53.9 - Small Value Procurement	5.3.23	N/A	05.08.23	05.17.23	GoP	68,400.00	68,400.00		
100000100001001	Accommodation for 1 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.30.23	06.06.23	GoP	4,200.00	4,200.00		
100000100001001	Transportation for 1 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	Honorarium of the Resource Speaker for 1 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	17,000.00	17,000.00		
100000100001001	Tarpaulin 4x8, 1pc.	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05.11.23	05.18.23	GoP	640.00	640.00		
100000100001001	Multimedia DJ Trolly Speaker (750 watt peak music power output with USB port, SD card, Guitar in, echo, bass treblemixer, battery, microphone, wireless remote, USB/TF input, audio input, LED light bluetooth)	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.23.23	05.30.23	GoP	9,800.00	9,800.00		
100000100001001	Miscellaneous	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	1,160.00	1,160.00		
100000100001001	Quarterly Budget Accounting Report (BAR1) with the SDO's												
100000100001001	RELC Rental for Conduct of 4th Quarter Budget Accountability Report (BAR1) with SDOs for CY 2023 on December 22,2023	QAD	NO	Agency to Agency	N/A	N/A	11.09.23	11.09.23	GOP	8,000.00	8,000.00		
100000100001001	Mels for the conduct of 4th quarter Budget Accountability Report (BAR1) with SDOs for CY 2023	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11.17.23	11.22.23	GOP	8,470.00	8,470.00		
100000100001001	Conduct of Quarterly Budget Accountability Report (BAR1) with the SDO's												
100000100001001	500 pax Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
100000100001001	Lunch and 2 Snacks	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09.26.23	09.26.23	GoP	10,890.00	10,890.00		
100000100001001	Lunch and 2 Snacks @ 500 x 2 quarters	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
100000100001001	RELC Rental	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09.14.23	09.14.23	GoP	8,000.00	8,000.00		
100000100001001	Common-used Supplies	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	161,392.12	161,392.12		
100000100001001	NQMS Related Activities												
100000100001001	Quarterly Management Review	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	20 pax Lunch and AM/PM Snacks @500	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
100000100001001	Orientation of RO Employees on the Institutionalization of a QMS in the Department of Education (D.O 9, s.2021) and the DepEd QMS Manual and Procedures and Work Instructions Manual (DM 14, 2021)	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of (B/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
#####	Office Supplies for 2nd Quarter	RO	NO	Shopping	04.27.23	N/A	05.09.23	05.26.23	GoP	155,574.00	155,574.00		
#####	Office Supplies for 3rd Quarter	RO	NO	Shopping	9.8.2023	N/A	09.12.23	09.27.23	GoP	98,725.00	98,725.00		
#####	Toners for RO use	RO	NO	Shopping	N/A	N/A	06.01.23	06.29.23	GoP	15,200.00	15,200.00		
#####	Construction of 3-Storey Regional Office Building	RO	NO	Competitive Bidding	07.29.23	08.24.23	12.06.23	12.15.23	GoP	54,701,877.60	54,701,877.60		
#####	Toner, HP Laserjet 1020-Q2612AC@4,000.00/cart	RO	NO	Shopping	N/A	N/A	07.20.23	07.25.23	GoP	7,996.00	7,996.00		
#####	Supplies for September-October, CY 2023									-			
#####	150 pcs Correction Tape, 8 meters @25.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3,750.00	3,750.00		
#####	30 pcs Data Folder, Red, (34cm-H x 28cm-W x 7cm-Thickness) min. @165.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	4,950.00	4,950.00		
#####	20 pcs Envelope, Expanding, Plastic w/ handle @20.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00		
#####	20 pcs Marker, Permanent, black, bullet type @30.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
#####	17 pcs Marker, Permanent, blue, bullet type @30.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	510.00	510.00		
#####	208 pcs Notebook, Stenographer, 60 leaves @30.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	8,400.00	8,400.00		
#####	150 reams Paper, Multipurpose, A4, 70gsm, 500 sheets per ream @203.00 per ream	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	30,450.00	30,450.00		
#####	50 pcs Sign Pen, blue, liquid or gel, 0.5mm @25.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,250.00	1,250.00		
#####	10 pcs Tape, Packaging, 48mm x 50m @55.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	550.00	550.00		
#####	10 pcs Tape, Transparent, 24mm@35.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	350.00	350.00		
#####	20 cans Air Freshener, Aerosol-type, 280ml 150g min. @260.00/can	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	5,200.00	5,200.00		
#####	30 cans Disinfectant Spray, Aerol stype, 400g @480.00/can	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		
#####	20 cans Insecticide, aerosol type, 600 ml @420.00/can	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	8,400.00	8,400.00		
#####	15 pack Tissue, Interfold Paper Towel, 150 pulls per pack @70.00/pack	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	1,050.00	1,050.00		
#####	20 pcs Light-Emitting Diode (LED) Light Bulb, 7 watts @150.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		
#####	20 pcs Light-Emitting Diode (LED) Light Bulb, 18 watts @250.00/pc	RO	NO	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
#####	Procurement of Meals and Accommodation for the Regional Special Need Education Program Implementation Review (PIR) on Dec. 9-10, 2023	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	184,800.00	184,800.00		
Prepared by:		Verified by:		Recommending Approval:		Approved by:							
													
SOUNIDY M. BUICO AO II, ASD		FEL ALEGADO Chief, Finance Division		PEDRO T. ESCOBARTE, JR. Assistant Regional Director		MARIA INES C. ASUNCION Regional Director							