PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024

AGENCY: DEPED CARAGA REGIONAL OFFICE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Meals and Snacks with Venue and Accommodation for the Regional Training of Trainers on MATATAG Curriculum on April 16-22, 2024	HRDD	NO	Competitive Bidding	3/5/2024	3/9/2024	3/18/2024	4/1/2024	4/1/2024	4/1/2024	4/2/2024	4/4/2024	4/5/2024	4/11/2024	4/12/2024	N/A	N/A	GoP	4,362,000.00	4,362,000.00		4,359,819.00	4,359,819.00		COA, GSP, Chamber of Commerce	3/12/2024	3/12/2024	3/12/2024	3/12/2024	3/12/2024	N/A	
	Procurement of Printing and Reproduction of Locally Developed Alternative Learning System (ALS) Learning Resources (LRs) - Lot 1 & 2	CLMD	NO	Competitive Bidding	3/18/2024	4/8/2024	4/16/2024	4/29/2024	4/29/2024	4/30/2024	5/9/2024	5/24/2024	5/28/2024	6/10/2024	6/14/2024	N/A	N/A	GoP	6,344,366.00	6,344,366.00		4,493,178.22	4,493,178.22		COA, GSP, Chamber of Commerce	4/8/2024	4/8/2024	4/8/2024	4/8/2024	4/30/2024	N/A	
	Procurement of Meals and Snacks with Venue and Accommodation for the Conduct of the Regional Training of Trainers for Kindergarten, Grades 4 to 6, 10 and Senior High Schools Receiving Teachers on SPED Content and Pedagogy on July 2-6, 2024	CLMD	NO	Competitive Bidding	N/A	4/8/2024	4/16/2024	4/29/2024	4/29/2024	4/30/2024	5/2/2024	5/7/2024	5/8/2024	5/17/2024	5/17/2024	N/A	N/A	GoP	1,765,000.00	1,765,000.00		1,764,200.00	1,764,200.00		COA, GSP, Chamber of Commerce	4/8/2024	4/8/2024	4/8/2024	4/8/2024	4/11/2024	N/A	
	Procurement of Meals and snacks with venue and accommodation for the Regional Upskilling of Division Supervisors and K to 3 Teachers on Early Language Literacy and Numeracy (ELLN) with Focus on the Science of Reading on May 12-18, 2024	CLMD	NO	Competitive Bidding	3/5/2024	4/9/2024	4/17/2024	4/30/2024	4/30/2024	4/30/2024	5/2/2024	5/6/2024	5/7/2024	5/16/2024	5/17/2024	N/A	N/A	GoP	2,832,000.00	2,832,000.00		2,830,820.00	2,830,820.00		COA, GSP, Chamber of Commerce	4/11/2024	4/11/2024	4/11/2024	4/11/2024	4/11/2024	N/A	
	Procurement of Uniforms for DepEd Caraga Delegtion to the 2024 Palarong Pambansa in Cebu City on July 6-17, 2024	ESSD	NO	Competitive Bidding	N/A	5/23/2024	5/31/2024	6/13/2024	6/13/2024	6/13/2024	6/14/2024	6/18/2024	6/20/2024	6/20/2024	6/21/2024	N/A	N/A	GoP	1,703,400.00	1,703,400.00		1,254,596.78	1,254,596.78		COA, GSP, Chamber of Commerce	5/24/2024	5/24/2024	5/24/2024	5/24/2024	5/24/2024	N/A	
	Fuel for DepEd RO Vehicle, generator set and other office equipment/machines for 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	1/8/2024	N/A	N/A	N/A	N/A	N/A	1/10/2024	1/10/2024	2/7/2024	2/7/2024	N/A	N/A	GoP	522,400.00	522,400.00		443,159.00	443,159.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Drinking water	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	1/8/2024	N/A	N/A	N/A	N/A	N/A	1/10/2024	1/10/2024	2/16/2024	2/16/2024	N/A	N/A	GoP	61,152.00	61,152.00		61,152.00	61,152.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procuerment of Regional Banner and DepEd Banner	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/19/2024	1/30/2024	1/30/2024	N/A	N/A	GoP	39,000.00	39,000.00		19,500.00	19,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of LED Wall Rental 2.5 x 3.5m and Spotlight /Mood light and Sounds	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/10/2024	1/11/2024	1/11/2024	N/A	N/A	GoP	35,000.00	35,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and Materials for repair & maintenace Montero	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/2024	1/30/2024	1/30/2024	N/A	N/A	GoP	47,400.00	47,400.00		44,950.00	44,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and Materials for the Repair of 3.0 HP Floor mounted air conditioning unit at Legal office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/2024	1/30/2024	1/30/2024	N/A	N/A	GoP	18,290.12	18,290.12		14,600.00	14,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for 1st Regional Mancom Meeting for 2024 on January 18, 2024	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/16/2024	1/17/2024	1/17/2024	N/A	N/A	GoP	18,000.00	18,000.00		17,640.00	17,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fuji Xerox (Blck, Yellow, Cyan and MAgenta)	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/18/2024	2/6/2024	2/6/2024	N/A	N/A	GoP	47,600.00	47,600.00		47,600.00	47,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Whiteboard 3ftx4ft	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/18/2024	2/15/2024	2/15/2024	N/A	N/A	GoP	3,000.00	3,000.00		1,220.00	1,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of rostrum and indoor flag poles for Offices of the RD, ARD, and NEAP Function halls	GSU	NO	NP-53.9 - Small Value Procurement	N/A	1/15/2024	N/A	N/A	N/A	N/A	N/A	1/19/2024	1/19/2024	2/6/2024	2/6/2024	N/A	N/A	GoP	197,000.00	197,000.00		153,400.00	153,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Organizational tarp for DepEd Caraga RO	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/23/2024	1/31/2024	1/31/2024	N/A	N/A	GoP	4,785.00	4,785.00		3,837.00	3,837.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals for the conduct of 4th Quarter Year-End Meeting of Legal Unit	ORD-Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/23/2024	1/24/2024	1/24/2024	N/A	N/A	GoP	40,000.00	40,000.00		29,500.00	29,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Catering Services for DepEd Caraga RO Activities for the months of January & February, CY 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	1/24/2024	N/A	N/A	N/A	N/A	N/A	1/29/2024	1/29/2024	2/21/2024	2/21/2024	N/A	N/A	GoP	682,400.00	682,400.00		587,950.00	587,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of laptop for the office of the Assistant Regional Director	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/29/2024	2/5/2024	2/5/2024	N/A	N/A	GoP	49,500.00	49,500.00		44,990.00	44,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for 2nd Regional Mancom (Special) Meeting for 2024 on January 29, 2024	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/26/2024	1/29/2014	1/29/2014	N/A	N/A	GoP	49,200.00	49,200.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bouquet and Corsage for the 2nd Regional Mancom (Special) Meeting	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/25/2024	1/29/2014	1/29/2014	N/A	N/A	GoP	11,800.00	11,800.00		11,800.00	11,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Installation of Glass Door & Partition	GSU	NO	NP-53.9 - Small Value Procurement	N/A	2/1/2024	N/A	N/A	N/A	N/A	N/A	2/14/2024	2/14/2024	3/12/2024	3/12/2024	N/A	N/A	GoP	109,500.00	109,500.00		57,400.00	57,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1 cartridge of Toner for Accounting Units photocopier for Jan-Feb 2024	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/6/2024	2/13/2024	2/13/2024	N/A	N/A	GoP	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	(Explaining changes from the APP)
	Meals and snacks for seminar-workshop on the implementation of twice-a-month release of salary to DepEd personnel.	RPSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/5/2024	2/5/2024	2/5/2024	N/A	N/A	GoP	18,000.00	18,000.00		17,820.00	17,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Tires and Battery	GSU	NO	NP-53.9 - Small Value Procurement	N/A	2/3/2024	N/A	N/A	N/A	N/A	N/A	2/6/2024	2/6/2024	2/26/2024	2/26/2024	N/A	N/A	GoP	93,000.00	93,000.00		91,000.00	91,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals & Snacks for the Conduct of NCMS on Feb. 22-23, 2024	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	2/3/2024	N/A	N/A	N/A	N/A	N/A	2/6/2024	2/6/2024	2/21/2024	2/21/2024	N/A	N/A	GoP	95,000.00	95,000.00		90,750.00	90,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and materials for cable termination for Terminal 2 of main circuit breaker	GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2024	2/16/2024	2/16/2024	N/A	N/A	GoP	10,404.75	10,404.75		9,440.00	9,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for REXECOM meeting on Feb. 14, 2024	ORD-pau	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2024	2/13/2024	2/13/2024	N/A	N/A	GoP	18,500.00	18,500.00		16,650.00	16,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for Pre-work conference for the Regional Upskilling of Division Supervisors and Kto 3 Teachers on ELLN with Focus on the Science of Reading on February 15-16, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2024	2/27/2024	2/27/2024	N/A	N/A	GoP	21,375.00	21,375.00		20,400.00	20,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of various ICT equipments and materials for DepEd Caraga RO and for DCP monitoring	ICT	NO	NP-53.9 - Small Value Procurement	N/A	2/15/2024	N/A	N/A	N/A	N/A	N/A	3/7/2024	2/22/2024	4/15/2024	4/15/2024	N/A	N/A	GoP	345,600.00	345,600.00		258,700.00	258,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Flag & Banner for NEAP Hall	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	2/14/2024	N/A	N/A	N/A	N/A	N/A	2/29/2024	2/28/2024	3/12/2024	3/12/2024	N/A	N/A	GoP	117,000.00	117,000.00		69,000.00	69,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4 pcs customized self inking stamp	asd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2024	3/1/2024	3/1/2024	N/A	N/A	GoP	3,400.00	3,400.00		3,360.00	3,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1 unit digital copier	asd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2024	2/29/2024	2/29/2024	N/A	N/A	GoP	49,000.00	49,000.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Labor and Materials for the Conversion of Child Minding Center	GSU	NO	NP-53.9 - Small Value Procurement	N/A	2/19/2024	N/A	N/A	N/A	N/A	N/A	2/29/2024	2/28/2024	3/27/2024	3/27/2024	N/A	N/A	GoP	211,345.79	211,345.79		195,000.00	195,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	42pcs large gift bag with design for any occasion	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2024	3/12/2024	3/12/2024	N/A	N/A	GoP	2,310.00	2,310.00		1,470.00	1,470.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	42pcs fleece blanket for 1st quarter affirmation of loyalty and productivity	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2024	3/7/2024	3/8/2024	N/A	N/A	GoP	25,200.00	25,200.00		14,700.00	14,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals-Kick off ceremony and eucharistic celebration	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2024	2/29/2024	2/29/2024	N/A	N/A	GoP	47,500.00	47,500.00		42,750.00	42,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies and Materials for Fabrication of Shelves in the Procurement Unit	Procurement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2024	4/25/2024	4/29/2024	N/A	N/A	GoP	24,845.00	24,845.00		6,620.00	6,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MEals and Snack for strategic preparation	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2024	3/1/2024	3/1/2024	N/A	N/A	GoP	41,000.00	41,000.00		36,490.00	36,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for One-day Workshop on the revisiting and recalibration of NCMS Planning Documents and Operations Manual of the Finance Division.	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		3/7/2024	3/7/2024	N/A	N/A	GoP	9,000.00	9,000.00		8,820.00	8,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and materials for general checkup, repair & maintenance of Mistubishi Strada Bl6 B400	GSU	NO	NP-53.9 - Small Value Procurement	N/A	3/5/2024	N/A	N/A	N/A	N/A	N/A	3/14/2024	3/11/2024	4/18/2024	4/19/2024	N/A	N/A	GoP	50,179.92	50,179.92		50,179.92	50,179.92		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snack for the conduct of FTAD activities for the month of March	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2024	3/19/2024	3/21/2024	N/A	N/A	GoP	17,525.00	17,525.00		11,625.00	11,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals with venue and accommodation for the Orientation on DO 24 and DOn 25 on March 20-22, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	3/5/2024	N/A	N/A	N/A	N/A	N/A	3/11/2024	3/11/2024	4/19/2024	4/23/2024	N/A	N/A	GoP	633,600.00	633,600.00		633,600.00	633,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	USB 3.2 Flash Drive 32 GB for the Regional Training of Trainers on MATATAG Curriculum (IP Ed Component) on April 5-7, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/8/2024	4/16/2024	4/16/2024	N/A	N/A	GoP	9,900.00	9,900.00		9,834.00	9,834.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Ink for the Regional Training of Trainers on MATATAG Curriculum (IP Ed Component) on April 5-7, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/7/2024	3/15/2024	3/25/2024	N/A	N/A	GoP	21,900.00	21,900.00		19,544.00	19,544.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Toner - Orientation on DO 24 and 25	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2024	4/12/2024	4/16/2024	N/A	N/A	GoP	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Labor & Materials for preventive Maintenance Services of Toyota Hi-Ace Van P5 Y714	GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2024	4/24/2024	4/25/2024	N/A	N/A	GoP	29,320.52	29,320.52		29,304.00	29,304.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PM snack for Exit Conference on March 14, 2024	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/6/2024	3/10/2024	3/10/2024	N/A	N/A	GoP	2,400.00	2,400.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Labor and MAterials for preventive maintenance services of mitsubishi montero stn 323	GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2024	3/27/2024	4/3/2024	N/A	N/A	GoP	9,785.00	9,785.00		9,785.00	9,785.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals-ASD Activities March	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	3/8/2024	N/A	N/A	N/A	N/A	N/A	3/11/2024	3/11/2024	4/16/2024	4/16/2024	N/A	N/A	GoP	61,750.00	61,750.00		54,900.00	54,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Advocacy jackets for Women's Month Celebration on March 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	3/8/2024	N/A	N/A	N/A	N/A	N/A	3/16/2024	3/13/2024	3/19/2024	3/25/2024	N/A	N/A	GoP	280,000.00	280,000.00		247,500.00	247,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
	Meals and snacks with venue and accommodation for the Orientation on GAD related laws and mandates on March 25-27, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	3/8/2024	N/A	N/A	N/A	N/A	N/A	3/13/2024	3/13/2024	3/22/2024	3/23/2024	N/A	N/A	GoP	300,000.00	300,000.00		285,000.00	285,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MEals and Snacks for QAD Activities for the month of March , CY 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2024	3/25/2024	4/3/2024	N/A	N/A	GoP	37,500.00	37,500.00		33,750.00	33,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Gift BAg for 2nd Quarter	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2024	3/18/2024	3/20/2024	N/A	N/A	GoP	1,540.00	1,540.00		980.00	980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fleece Blanket for 2nd Quarter	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2024	3/25/2024	3/25/2024	N/A	N/A	GoP	16,800.00	16,800.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	AM / PM Snacks , Lunch for the conduct of Workshop and Lay-outing and Procurement of Regional Education Development Plan (REDP) 2023-2028 and DepEd Caraga 2023 accomplishment REport on March 12-14, 2024	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2024	3/11/2024	3/11/2024	N/A	N/A	GoP	13,500.00	13,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	140pcs Notepad with design	hrdd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/13/2024	3/19/2024	3/20/2024	N/A	N/A	GoP	28,000.00	28,000.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1 unit laptop and 1 unit 3 in 1 printer	essd	NO	NP-53.9 - Small Value Procurement	N/A	3/13/2024	N/A	N/A	N/A	N/A	N/A	3/26/2024	3/26/2024	4/15/2024	4/15/2024	N/A	N/A	GoP	105,000.00	105,000.00		103,199.00	103,199.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals for the conduct of FTAD Activities for 2nd quarter	ftad	NO	NP-53.9 - Small Value Procurement	N/A	3/13/2024	N/A	N/A	N/A	N/A	N/A	3/26/2024	3/25/2024	5/15/2024	5/20/2024	N/A	N/A	GoP	134,150.00	134,150.00		93,900.00	93,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1 unit L shape sofa	essd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/1/2024	4/25/2024	4/29/2024	N/A	N/A	GoP	20,000.00	20,000.00		18,600.00	18,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals with Venue for the Moral Empowerment Seminar for All RO Employees on March 21, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	3/14/2024	N/A	N/A	N/A	N/A	N/A	3/18/2024	3/18/2024	3/19/2024	3/20/2024	N/A	N/A	GoP	82,200.00	82,200.00		70,800.00	70,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Electrical Tool for the use RO	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2024	4/26/2024	5/2/2024	N/A	N/A	GoP	39,500.00	39,500.00		35,068.00	35,068.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals- Preparation for the NSTF SY 2023-2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/22/2024	3/25/2024	3/25/2024	N/A	N/A	GoP	32,250.00	32,250.00		27,090.00	27,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	42pcs polo shirt	clmd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2024	3/26/2024	3/26/2024	N/A	N/A	GoP	21,000.00	21,000.00		19,950.00	19,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	66 & 4pcs polo shirt	hrdd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2024	3/27/2024	4/3/2024	N/A	N/A	GoP	35,000.00	35,000.00		34,650.00	34,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the seminar workshop on designing an IEP, ITGP, ITP on April 11-12, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	3/18/2024	N/A	N/A	N/A	N/A	N/A	4/3/2024	4/3/2024	4/5/2024	4/5/2024	N/A	N/A	GoP	322,000.00	322,000.00		322,000.00	322,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals-Workshop on the Finalization of Division Expenditure Matrices for IFEd PSF FY 2024 on March 21, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/22/2024	4/3/2024	4/3/2024	N/A	N/A	GoP	11,000.00	11,000.00		10,736.00	10,736.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the Electrical Installation and MAintenance (EIM) contest during the 2024 RFOT	ESSd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/25/2024	4/19/2024	4/25/2024	N/A	N/A	GoP	25,020.00	25,020.00		10,176.00	10,176.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ict equipment	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	3/19/2024	N/A	N/A	N/A	N/A	N/A	3/26/2024	3/25/2024	4/18/2024	4/22/2024	N/A	N/A	GoP	127,000.00	127,000.00		96,020.00	96,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	AM Snacks for health and wellnese program for the month of March on March 22, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2024	3/20/2024	3/20/2024	N/A	N/A	GoP	10,275.00	10,275.00		7,252.00	7,252.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lunch for the 1st Quarter Affirmation of Loyalty and Productivity of DepEd Caraga RO Personnel for CY 2024 on March 22, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2024	3/20/2024	3/20/2024	N/A	N/A	GoP	47,950.00	47,950.00		33,320.00	33,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Vehicle Tools for all DEped Vehicle of RO	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2024	4/26/2024	4/26/2024	N/A	N/A	GoP	33,150.00	33,150.00		27,325.00	27,325.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Hygiene and cleaning	ASD-AMU	NO	NP-53.9 - Small Value Procurement	N/A	3/20/2024	N/A	N/A	N/A	N/A	N/A	3/26/2024	3/26/2024	6/10/2024	6/19/2024	N/A	N/A	GoP	117,215.00	117,215.00		27,810.00	27,810.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals - Professional DEv Program for School Leaders	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	3/21/2024	N/A	N/A	N/A	N/A	N/A	3/26/2024	3/26/2024	4/3/2024	4/3/2024	N/A	N/A	GoP	150,000.00	150,000.00		135,000.00	135,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Airconditioner and Installment for the office of COA	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/18/2024	4/18/2024	N/A	N/A	GoP	49,900.00	49,900.00		41,270.00	41,270.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for the 2024 Caraga Regl Athletic Games on May 5-10, 2024 within Agusan del Sur	FD	NO	NP-53.9 - Small Value Procurement	N/A	3/26/2024	N/A	N/A	N/A	N/A	N/A	4/19/2024	4/19/2024	4/25/2024	4/28/2024	N/A	N/A	GoP	502,500.00	502,500.00		455,000.00	455,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Polo Shirts and Jackets for the Regional Orientation-Workshop on the M&E of the MATATAG Curriculum Training for Teachers and School Leaders cum Implementation of M&E Plan on the MATATAG	QAD	NO	NP-53.9 - Small Value Procurement	N/A	3/26/2024	N/A	N/A	N/A	N/A	N/A	4/8/2024	4/8/2024	4/18/2024	4/18/2024	N/A	N/A	GoP	75,500.00	75,500.00		61,210.00	61,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals and Snacks with Venue and Accommodation for the Regional Orientation-Workshop on the M&E of the MATATAG Trainings	QAD	NO	NP-53.9 - Small Value Procurement	N/A	3/26/2024	N/A	N/A	N/A	N/A	N/A	4/1/2024	4/1/2024	4/5/2024	4/5/2024	N/A	N/A	GoP	600,000.00	600,000.00		564,000.00	564,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	(Explaining changes from the APP)
	Meals for the Pre-Work of School Heads Academy on April 1-3, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2024	3/27/2024	3/27/2024	N/A	N/A	GoP	47,350.00	47,350.00		35,597.00	35,597.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the Pre-Work of School Heads Academy on April 1-3, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2024	3/27/2024	3/27/2024	N/A	N/A	GoP	5,520.00	5,520.00		3,200.00	3,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	personalized token	ftad	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/1/2024	4/15/2024	4/15/2024	N/A	N/A	GoP	21,000.00	21,000.00		8,800.00	8,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum on April 16-22, 2024	hrdd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/1/2024	4/5/2024	4/8/2024	N/A	N/A	GoP	26,550.00	26,550.00		25,602.00	25,602.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulins for the Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum on April 16-22, 2024	hrdd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/1/2024	4/5/2024	4/5/2024	N/A	N/A	GoP	8,970.00	8,970.00		5,070.00	5,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Accommodation-Regional Coordination Meeting of DepEd Engineers/Architect and DPWH Engineers	Essd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/8/2024	4/8/2024	N/A	N/A	GoP	11,400.00	11,400.00		11,280.00	11,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LABOR AND MATERIALS FOR REPAIR AT THE OFFICE OF THE ASSISTANT REGIONAL DIRECTOR	asd-gsu	NO	NP-53.9 - Small Value Procurement	N/A	3/27/2024	N/A	N/A	N/A	N/A	N/A	4/12/2024	4/11/2024	5/2/2024	5/6/2024	N/A	N/A	GoP	102,364.25	102,364.25		101,607.00	101,607.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin-2nd Regional Child protection Summit	Essd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/11/2024	4/16/2024	N/A	N/A	GoP	3,000.00	3,000.00		1,560.00	1,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MEALS FOR THE CODUCT OF RSAC TABLE-TOP AND FINAL INTERVIEW OF ATHLETES IN AGUSAN DEL SUR	essd	NO	NP-53.9 - Small Value Procurement	N/A	3/27/2024	N/A	N/A	N/A	N/A	N/A	4/12/2024	4/12/2024	4/15/2024	4/16/2024	N/A	N/A	GoP	187,250.00	187,250.00		186,900.00	186,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	supplies for 2nd Regional Child Protection Summit	essd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/12/2024	4/16/2024	N/A	N/A	GoP	20,100.00	20,100.00		5,990.00	5,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	medicine and medical supplies for RO used	essd	NO	NP-53.9 - Small Value Procurement	N/A	3.27.2024	N/A	N/A	N/A	N/A	N/A	4/3/2024	4/3/2024	5/31/2024	6/5/2024	N/A	N/A	GoP	63,000.00	63,000.00		10,550.00	10,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	medals and plaques for the RSPC, RFOT and RSTF on May 11-15, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	3/27/2024	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/5/2024	4/19/2024	4/24/2024	N/A	N/A	GoP	129,180.00	129,180.00		76,080.00	76,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of CHB Walls and leaking at rooftop of DepEd RO Main Bldg. and Parapeth Walls @ RELC 1 Rooftop	GSU	NO	NP-53.9 - Small Value Procurement	N/A	3/27/2024	N/A	N/A	N/A	N/A	N/A	4/15/2024	4/8/2024	5/7/2024	5/8/2024	N/A	N/A	GoP	348,230.89	348,230.89		345,339.49	345,339.49		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Customized Polo Shirts and Jackets for the 2024 Caraga Regional Athletic Games on May 5-10,2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	3/27/2024	N/A	N/A	N/A	N/A	N/A	4/3/2024	4/3/2024	4/15/2024	4/16/2024	N/A	N/A	GoP	570,000.00	570,000.00		366,820.00	366,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals for the Regional Training of Core Trainers on MATATAG Curriculum on April 8-12, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	3/28/2024	N/A	N/A	N/A	N/A	N/A	4/2/2024	4/2/2024	4/5/2024	4/5/2024	N/A	N/A	GoP	186,000.00	186,000.00		142,480.00	142,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies- Regional Orientation-Workshop on the Monitoring and Evaluation of the MATATAG Curriculum Training for Teachers and School Leaders Cum Implementation of M & E Plan on the MATATAG Curriculum Series of Training on April 8-12, 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/8/2024	4/8/2024	N/A	N/A	GoP	17,500.00	17,500.00		3,670.00	3,670.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies-Conduct of Monitoring and Evaluation during the Regional Training of Division Trainers and School Leaders of the MATATAG Curriculum	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/8/2024	4/8/2024	N/A	N/A	GoP	17,525.00	17,525.00		2,512.00	2,512.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Trophies and Plaques for 2024 Caraga Athletic Games	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	4/2/2024	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/5/2024	4/19/2024	4/20/2024	N/A	N/A	GoP	74,300.00	74,300.00		63,450.00	63,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ID with lanyard for 2024 Caraga Athletic Games	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	4/2/2024	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/5/2024	4/23/2024	4/23/2024	N/A	N/A	GoP	100,800.00	100,800.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the conduct of M&E during the Regional Training of Division Trainers and School Leaders of the MATATAG Curriculum	QAD	NO	NP-53.9 - Small Value Procurement	N/A	4/2/2024	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/5/2024	4/17/2024	4/17/2024	N/A	N/A	GoP	210,000.00	210,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals - Regional Child Protection Summit on April 26-28, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	4/2/2024	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/5/2024	4/16/2024	4/17/2024	N/A	N/A	GoP	369,000.00	369,000.00		366,750.00	366,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals - Review of Caraga meet guidebook and Ops manual	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2024	4/2/2024	4/2/2024	N/A	N/A	GoP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for April 11, 2024- Regional Coordination meeting of Deped engineers & DPWH engineers	essd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/5/2024	4/8/2024	N/A	N/A	GoP	35,750.00	35,750.00		34,650.00	34,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	USB 3.2 Flash Drive 32 GB for the Regional Training of Trainers on MATATAG Curriculum (IP Ed Component) on April 5-7, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/8/2024	4/16/2024	4/16/2024	N/A	N/A	GoP	9,900.00	9,900.00		9,834.00	9,834.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Accomodation for Regional Coordination Meeting of DepEd Engineers/ Architect and DPWH Engineers	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/8/2024	4/8/2024	N/A	N/A	GoP	11,400.00	11,400.00		11,280.00	11,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Meals- 2nd Quarter Activities	ASD-CAO	NO	NP-53.9 - Small Value Procurement	N/A	4/5/2024	N/A	N/A	N/A	N/A	N/A	4/15/2024	4/8/2024	4/22/2024	4/22/2024	N/A	N/A	GoP	76,150.00	76,150.00		71,785.00	71,785.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Posters - 2nd Regional Child Protection Summit	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	4/5/2024	N/A	N/A	N/A	N/A	N/A	4/15/2024	4/12/2024	4/22/2024	4/23/2024	N/A	N/A	GoP	58,500.00	58,500.00		58,500.00	58,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	AM & PM snacks, Lunch for the crafting of 2025 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the PMIS on April 12, 2024	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/8/2024	4/8/2024	N/A	N/A	GoP	17,500.00	17,500.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	AM & PM snacks, Lunch for the conduct of PMIS Enhancement Workshop April 11, 2024	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/8/2024	4/8/2024	N/A	N/A	GoP	11,000.00	11,000.00		8,580.00	8,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Wood Trophies and Plaques for the 2024 Regional Schools Press Conference (RSPC) winners on May 11-15, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	4/4/2024	N/A	N/A	N/A	N/A	N/A	4/15/2024	4/12/2024	4/24/2024	4/30/2024	N/A	N/A	GoP	57,000.00	57,000.00		46,500.00	46,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for the 2024 RSPC, 2024 RFOT, and RSTF at Butuan City Division on May 11-15, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	4/4/2024	N/A	N/A	N/A	N/A	N/A	4/12/2024	4/11/2024	4/26/2024	4/29/2024	N/A	N/A	GoP	541,250.00	541,250.00		469,150.00	469,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Customized tote bag with ID and ID sling, notebook and ballpen for the 2nd Regional Child Protection Summit on April 26-28, 2024	essd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2024	4/19/2024	4/22/2024	N/A	N/A	GoP	27,000.00	27,000.00		26,100.00	26,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Token for the 2nd Regional Child Protection Summit on April 26-28, 2024	essd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2024	4/23/2024	4/24/2024	N/A	N/A	GoP	21,000.00	21,000.00		20,300.00	20,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TOTE BAGS FOR THE REGIONAL TRAINING OF TRAINERS ON MATATAG CURRICULUM ON APRIL 16-20, 2024	hrdd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/8/2024	4/11/2024	N/A	N/A	GoP	40,920.00	40,920.00		49,920.00	49,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Shirts and jackets for the 2nd Regional Child Protection Summit	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	4/5/2024	N/A	N/A	N/A	N/A	N/A	4/15/2024	4/12/2024	4/19/2024	4/19/2024	N/A	N/A	GoP	70,000.00	70,000.00		46,500.00	46,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for the conduct of Regional Executive Committee Meeting (REXECOM) on April 11, 2024		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/11/2024	4/11/2024	4/12/2024	N/A	N/A	GoP	11,500.00	11,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Snacks for Health and Wellness Program for the 2nd Quarter CY 2024 (April-June)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2024	4/24/2024	4/25/2024	N/A	N/A	GoP	29,700.00	29,700.00		28,908.00	28,908.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Wiper blade for all DepEd Vehicle of RO	GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2024	4/29/2024	5/2/2024	N/A	N/A	GoP	5,000.00	5,000.00		4,650.00	4,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for the RT of Teachers for ALS Assessment on May 22-24, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	4/15/2024	N/A	N/A	N/A	N/A	N/A	4/19/2024	4/19/2024	4/26/2024	5/3/0204	N/A	N/A	GoP	713,600.00	713,600.00		707,920.00	707,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies (office supplies) for the Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum on April 16-22, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/15/2024	4/16/2024	4/16/2024	N/A	N/A	GoP	5,360.00	5,360.00		2,700.00	2,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for the Orientation on hte Utilization of FY 2024 HRD Fund cum Professional Development Program Crafting Workshop on April 29-30, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	4/15/2024	N/A	N/A	N/A	N/A	N/A	4/19/2024	4/19/2024	5/8/2024	5/10/2024	N/A	N/A	GoP	126,000.00	126,000.00		107,100.00	107,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks in the conduct of Capacity Building for the Regional Technical Working Group (RTWG) in the FY 2023 (NQESH) on April 25-26, 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	4/15/2024	N/A	N/A	N/A	N/A	N/A	4/23/2024	4/23/2024	4/26/2024	4/26/2024	N/A	N/A	GoP	335,000.00	335,000.00		312,920.00	312,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and snacks for 2024 Caraga Regional Athletic Games on May 5-11, 2024 at DOP Sports Complex, Patin - ay , Properidad, Agusan del Sur	essd	NO	NP-53.9 - Small Value Procurement	N/A	4/18/2024	N/A	N/A	N/A	N/A	N/A	4/25/2024	4/24/2024	4/30/2024	4/30/2024	N/A	N/A	GoP	108,750.00	108,750.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Preventive Maintenance and Repair of Airconditioning Units at the Gold Hall, Executive House, & CRD	GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2024	5/3/2024	5/6/2024	N/A	N/A	GoP	11,500.00	11,500.00		10,400.00	10,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MEals for HRD Convergence Meeting CUm Provision of Technical Assistance by the Professional Regulation Commission on COntinuing Professional Development on April 22, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2024	4/19/2024	4/19/2024	N/A	N/A	GoP	23,000.00	23,000.00		19,320.00	19,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LEather Notebook and Gel Blue Sign Pen for Orientation on the Utilization of FY 2024 Human REsource Development (HRD) FUnd CUm Professional Development Program Crafting Workshop on April 29-30, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/26/2024	5/3/2024	5/8/2024	N/A	N/A	GoP	14,730.00	14,730.00		1,584.00	1,584.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MEals and Accomodation of the Board of Judges during the 2024 Regional Schools Press Conference (RSPC) and 2024 Regional Festival of Talents (REFT) on May 11-14, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2024	5/2/2024	5/6/2024	N/A	N/A	GoP	41,800.00	41,800.00		41,800.00	41,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Wooden Certificate and Vellum Board peper for 2024 Caraga Regional Athletic Games on May 5-11, 2024 at DOP Sports Complex, Patin-ay, Prosperidad, Agusan del Dur	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2024	4/30/2024	5/2/2024	N/A	N/A	GoP	31,000.00	31,000.00		15,750.00	15,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Termite and General Pest Control Program for the Regional Office for 2024	GSU	NO	NP-53.9 - Small Value Procurement	N/A	4/25/2024	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/2/2024	5/28/2024	5/30/2024	N/A	N/A	GoP	99,000.00	99,000.00		70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Malong for token for the Judges for the 2024 Regional Festival of Talents on May 11-14, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/26/2024	5/13/2024	5/13/2024	N/A	N/A	GoP	2,400.00	2,400.00		750.00	750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin for the Regional Festival of Talents (PopDEv and Musabaqah) and Regional Science and Technology Fair on May 11-14, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2024	5/2/2024	5/6/2024	N/A	N/A	GoP	8,340.00	8,340.00		6,656.00	6,656.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals for the Pre-Hearing Conference FIC from Central Office on April 30, 2024	legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/26/2024	4/29/2024	4/29/2024	N/A	N/A	GoP	16,000.00	16,000.00		14,384.00	14,384.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals and Snacks for the Conduct of the NQESH at Butuan City School of Arts and Trades	QAD	NO	NP-53.9 - Small Value Procurement	N/A	4/27/2024	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/2/2024	5/3/2024	5/3/2024	N/A	N/A	GoP	52,500.00	52,500.00		52,395.00	52,395.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals and Snacks for the Conduct of the NQESH at Agusan del Sur NHS	QAD	NO	NP-53.9 - Small Value Procurement	N/A	4/27/2024	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/2/2024	5/3/2024	5/3/2024	N/A	N/A	GoP	79,500.00	79,500.00		79,500.00	79,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals and Snacks for the Conduct of the NQESH at Surigao City NHS	QAD	NO	NP-53.9 - Small Value Procurement	N/A	4/27/2024	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/2/2024	5/3/2024	5/3/2024	N/A	N/A	GoP	66,000.00	66,000.00		65,340.00	65,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals and Snacks for the Conduct of the NQESH at Jacinto P. Elpa NHS	QAD	NO	NP-53.9 - Small Value Procurement	N/A	4/27/2024	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/2/2024	5/3/2024	5/3/2024	N/A	N/A	GoP	76,500.00	76,500.00		76,500.00	76,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin for the conduct of the National Qualifying Examination for School Heads on May 5, 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/3/2024	5/3/2024	N/A	N/A	GoP	5,040.00	5,040.00		3,780.00	3,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Drum CArtridge and Fusing Unit Assembly Docuprint M455df (Genuine)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/7/2024	5/17/2024	5/20/2024	N/A	N/A	GoP	29,000.00	29,000.00		27,400.00	27,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Accommodatoin for the Conduct of the Capacity Building of Chief Trainers on Play-based, Assessment, Child Centered Approaches and DAP Principles in an Inclusive Classroom Setting on June 19-21, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	4/30/2024	N/A	N/A	N/A	N/A	N/A	5/7/2024	5/7/2024	5/31/2024	6/6/2024	N/A	N/A	GoP	360,000.00	360,000.00		359,850.00	359,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin for the National Qualifying Examination for School Heads on May 5, 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2024	5/3/2024	5/3/2024	N/A	N/A	GoP	5,040.00	5,040.00		3,780.00	3,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the Conduct of NQESH	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/8/2024	5/13/2024	5/14/2024	N/A	N/A	GoP	10,378.00	10,378.00		9,009.00	9,009.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin for Regl Trg of Teachers for ALS	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/8/2024	5/10/2024	5/14/2024	N/A	N/A	GoP	2,900.00	2,900.00		1,380.00	1,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF MEALS AND SNACKS IN THE CONDUCT OF WORKSHOP WITH COMMUNITY PARTNERS ON THE TEN-YEAR ASSESSMENT OF THE INDIGENOUS PEOPLES EDUCATION (IPEd) PROGRAM ON JUNE5-6, 2024	clmd	NO	NP-53.9 - Small Value Procurement	N/A	5/3/2024	N/A	N/A	N/A	N/A	N/A	5/14/2024	5/14/2024	5/21/2024	5/23/2024	N/A	N/A	GoP	62,250.00	62,250.00		53,010.00	53,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Blanket-Token for RS for the conduct of the RTOT for ALS Assessment	clmd	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/14/2024	5/21/2024	5/23/2024	N/A	N/A	GoP	7,800.00	7,800.00		4,620.00	4,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MEals for the conduct of Orientation on DepEd Manual of Styles (DMOS)	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/14/2024	5/21/2024	5/27/2024	N/A	N/A	GoP	40,000.00	40,000.00		37,125.00	37,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MEals for the conduct of Finalization and Presentation of DepEd Caraga 2023 Milestones	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	5/10/2024	N/A	N/A	N/A	N/A	N/A	5/14/2024	5/14/2024	5/15/2024	5/15/2024	N/A	N/A	GoP	63,000.00	63,000.00		60,480.00	60,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for FY 2024 2nd quarter FDU meeting	FD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/14/2024	5/15/2024	5/15/2024	N/A	N/A	GoP	42,500.00	42,500.00		39,500.00	39,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Duffle Bag (Token for Resource Speaker)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2024	6/5/2024	6/6/2024	N/A	N/A	GoP	6,000.00	6,000.00		5,700.00	5,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PM Snacks for the conduct of Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2024	6/4/2024	6/6/2024	N/A	N/A	GoP	9,750.00	9,750.00		9,750.00	9,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Duffle Bag Cape Training on Innovative School Leadership and Management for School Heads (June-July, 2024)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2024	6/27/2024	6/27/2024	N/A	N/A	GoP	26,000.00	26,000.00		17,997.50	17,997.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Laravel livewire and Tailwind CSS to be used in the development of the Stock Card/ Stock LEdger Card Automation System, Enhanced Client Feedback System, and future Information System Development in the Regional Office	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/4/2024	6/27/2024	6/27/2024	N/A	N/A	GoP	47,000.00	47,000.00		47,000.00	47,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Gloves, cotton, and color whiter	essd	NO	NP-53.9 - Small Value Procurement	N/A	5/23/2024	N/A	N/A	N/A	N/A	N/A	5/31/2024	5/31/2024	6/19/2024	6/20/2024	N/A	N/A	GoP	51,595.00	51,595.00		26,708.00	26,708.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sports shoes (rubberized, white) for athletes and coaches	essd	NO	NP-53.9 - Small Value Procurement	N/A	5/23/2024	N/A	N/A	N/A	N/A	N/A	5/31/2024	5/31/2024	6/11/2024	6/19/2024	N/A	N/A	GoP	303,500.00	303,500.00		278,613.00	278,613.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PVC ID with customized lanyard (athletes, coaches and RO team)	Essd	NO	NP-53.9 - Small Value Procurement	N/A	5/23/2024	N/A	N/A	N/A	N/A	N/A	5/31/2024	5/31/2024	6/11/2024	6/19/2024	N/A	N/A	GoP	112,500.00	112,500.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals (PM Snacks) for the conduct of Affirmation of Loyalty & Productivity of DepEd RO Employees for the 2nd Quarter 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2024	6/4/2024	6/6/2024	N/A	N/A	GoP	9,750.00	9,750.00		9,750.00	9,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies-reproduction of the PP blue book for athletes	essd	NO	NP-53.9 - Small Value Procurement	N/A	5/24/2024	N/A	N/A	N/A	N/A	N/A	5/31/2024	5/31/2024	6/18/2024	6/19/2024	N/A	N/A	GoP	67,500.00	67,500.00		47,500.00	47,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MEals and Snacks(Breakfast, lunch, dinner, and AM/PM Snacks)	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2024	5/27/2024	5/27/2024	N/A	N/A	GoP	29,000.00	29,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bus transportation for 2024 Palarong Pambansa in Cebu on July 5-17, 2024	essd	NO	NP-53.9 - Small Value Procurement	N/A	5/27/2024	N/A	N/A	N/A	N/A	N/A	6/10/2024	6/10/2024	6/19/2024	6/19/2024	N/A	N/A	GoP	349,000.00	349,000.00		349,000.00	349,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printer for the Office of the Regional Director	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/31/2024	6/11/2024	6/19/2024	N/A	N/A	GoP	11,000.00	11,000.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Battery and Charger for PAU Office USe	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/31/2024	6/7/2024	6/10/2024	N/A	N/A	GoP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Executive/Leather Notebook A5 Size Bullet Journal Stationary Journal Notebook	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/31/2024	6/4/2024	6/4/2024	N/A	N/A	GoP	12,600.00	12,600.00		12,600.00	12,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for the participants in the Workshop on the Consolidation of CUltural Standards of Indigenous Cultural Communities in Caraga Region on July 4-5, 2024 at the Copper Hall, DepEd RO, Butuan City	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2024	6/28/2024	7/2/2024	N/A	N/A	GoP	44,000.00	44,000.00		36,300.00	36,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Uniform for the delegates to the 2024 National School Press COnference (NSPC) and National Festival of Talents (NFOT) on July 7-12, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	6/1/2024	N/A	N/A	N/A	N/A	N/A	6/5/2024	6/5/2024	6/19/2024	6/20/2024	N/A	N/A	GoP	366,000.00	366,000.00		210,450.00	210,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Room Accommodation for the Finalization of Athletes' Gallery on June 7-9, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6/1/2024	N/A	N/A	N/A	N/A	N/A	6/5/2024	6/5/2024	6/6/2024	6/6/2024	N/A	N/A	GoP	60,000.00	60,000.00		56,000.00	56,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for the Finalization of Athletes' Gallery on June 7-9, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6/1/2024	N/A	N/A	N/A	N/A	N/A	6/5/2024	6/5/2024	6/6/2024	6/6/2024	N/A	N/A	GoP	75,000.00	75,000.00		69,000.00	69,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Top Glass for (4) Office Tables at the COA Office	GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6/7/2024	6/26/2024	7/10/2024	N/A	N/A	GoP	15,000.00	15,000.00		5,600.00	5,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Vehicle Rental (Patin-ay to Nasipit and Patin-ay to Surigao Port) Transportation for 2024 Palarong Pambansa in Cebu on July 5-17, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6/6/2024	N/A	N/A	N/A	N/A	N/A	6/10/2024	6/10/2024	6/19/2024	6/19/2024	N/A	N/A	GoP	349,000.00	349,000.00		349,000.00	349,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Accomodation for the Workshop on the Contextualization on Grades 1 to 3 SLM-Based National Learning Camp (NLC) Learning Resources/ Worksheet on June 18-22, 2024	clmd	NO	NP-53.9 - Small Value Procurement	N/A	6/7/2024	N/A	N/A	N/A	N/A	N/A	6/13/2024	6/13/2024	6/14/2024	6/17/2024	N/A	N/A	GoP	369,600.00	369,600.00		369,600.00	369,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for the Workshop on the Contextualization on Grades 1 to 3 SLM-Based National Learning Camp (NLC) Learning Resources/ Worksheet on June 12-15, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/10/2024	6/10/2024	6/11/2024	N/A	N/A	GoP	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Maintenance Box for Epson L3455 Printer to be used during the Workshop of NLC	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/10/2024	6/11/2024	6/11/2024	N/A	N/A	GoP	3,500.00	3,500.00		2,390.00	2,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Accommodation with Meals and Venue for the Capacity Building Training and Workshop on the Quality Assurance of Professional Development Programs CY 2024 on June 19-21, 2024	hrdd	NO	NP-53.9 - Small Value Procurement	N/A	6/10/2024	N/A	N/A	N/A	N/A	N/A	6/13/2024	6/13/2024	6/27/2024	6/3/2024	N/A	N/A	GoP	309,600.00	309,600.00		230,400.00	230,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Advocacy material tarpaulin for Learner and Protection Desk for Palarong Pambansa 2024 on July 5-19, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/13/2024	6/18/2024	6/19/2024	N/A	N/A	GoP	1,500.00	1,500.00		645.00	645.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Advocacy material poster and flyers for Learner and Protection Desk for Palarong Pambansa 2024 on July 5-19, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/13/2024	6/18/2024	6/19/2024	N/A	N/A	GoP	50,000.00	50,000.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Advocacy Material Customized Polo Shirt for Learners rights and protection desk for Palarong Pambansa 2024 on July 5-19, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6/7/2024	N/A	N/A	N/A	N/A	N/A	6/13/2024	6/13/2024	6/18/2024	6/19/2024	N/A	N/A	GoP	60,000.00	60,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for Pre-Work COnference for the Regional Training of Teachers on Deepening Conceptual Understanding of COntent in Key Stage 1 Teaching Early Grade Mathematics on July 3-5, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2024	6/28/2024	6/28/2024	N/A	N/A	GoP	37,800.00	37,800.00		35,700.00	35,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	MEals for the 2nd conduct of Collaborative Meeting with Counterparts in the SDOs, CY 2024	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2024	6/20/2024	6/20/2024	N/A	N/A	GoP	6,500.00	6,500.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	MEals for the 2nd conduct of QAD management review	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2024	6/27/2024	6/28/2024	N/A	N/A	GoP	5,000.00	5,000.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Customized Thermal Mug	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6/24/2024	N/A	N/A	N/A	N/A	N/A	6/20/2024	6/20/2024	6/28/2024	6/28/2024	N/A	N/A	GoP	58,480.00	58,480.00		57,120.00	57,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and snacks for June and July 2024 QAD Activities	QAD	NO	NP-53.9 - Small Value Procurement	N/A	6/14/2024	N/A	N/A	N/A	N/A	N/A	6/18/2024	6/18/2024	6/19/2024	6/19/2024	N/A	N/A	GoP	61,000.00	61,000.00		58,560.00	58,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for the participants in the Workshop on the Consolidation of CUltural Standards of Indigenous Cultural Communities in Caraga Region on July 4-5, 2024 at the Copper Hall, DepEd RO, Butuan City	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/25/2024	6/28/2024	7/2/2024	N/A	N/A	GoP	44,000.00	44,000.00		36,300.00	36,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals for the Conduct of Special Meeting	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	GoP	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	MEals for the conduct of RPMS Phase III: Midyear Review, Assessment and Recalibration on June 24, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/20/2024	6/21/2024	6/26/2024	N/A	N/A	GoP	20,000.00	20,000.00		19,600.00	19,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Meals for Quarterly Kumustahan for DPOs, SEPS adn PPRD Staff	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/20/2024	6/20/2024	6/24/2024	N/A	N/A	GoP	21,000.00	21,000.00		20,580.00	20,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Materials for the 2024 NFOT Skills Enhancement in Electrical Installation and Maintenance (EIM)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/21/2024	6/26/2024	6/26/2024	N/A	N/A	GoP	11,245.00	11,245.00		6,432.00	6,432.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Videography and Radio Broadcasting rentals	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/24/2024	6/26/2024	6/26/2024	N/A	N/A	GoP	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Polo Shirt for the lunching of the Garden to Table School Business Model on June 26, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/21/2024	6/22/2024	6/22/2024	N/A	N/A	GoP	43,750.00	43,750.00		43,750.00	43,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Multivitamine Supplement 30s/bottle for Palarong Pambansa on July 9-17, 2024 in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6/22/2024	N/A	N/A	N/A	N/A	N/A	6/26/2024	6/26/2024	6/28/2024	6/28/2024	N/A	N/A	GoP	105,000.00	105,000.00		72,000.00	72,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Medicine for participation to the 2024 Palarong Pambansa on July 9-17, 2024 in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2024	6/28/2024	6/28/2024	N/A	N/A	GoP	43,300.00	43,300.00		33,575.50	33,575.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	meals	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/24/2024	6/25/2024	6/26/2024	N/A	N/A	GoP	49,300.00	49,300.00		46,400.00	46,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	meals for the clinicuing of 2024 NFOT (MUSABAQAH) on July 1-3,2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2024	6/28/2024	6/28/2024	N/A	N/A	GoP	37,800.00	37,800.00		35,280.00	35,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Banner for 2024 Palarong Pambansa in Cebu City on JUly 9-16, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2024	6/28/2024	6/28/2024	N/A	N/A	GoP	10,000.00	10,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies for DepEd RO use - Jan.-Feb. 2024	AMU	NO	Shopping	N/A	01/18/2024	N/A	N/A	N/A	N/A	N/A	01/23/2024	01/23/2024	03/06/2024	03/07/2024	N/A	N/A	GoP	442,661.00	442,661.00		335,399.00	335,399.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Materials for reproduction and filing of bidding documents	Procurement	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/2024	04/22/2024	04/25/2024	N/A	N/A	GoP	12,800.00	12,800.00		11,320.00	11,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Maintenance Box for Epson L1455 for Orientation on DO 24 and DO 25, s.2023 on March 20-23	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/19/2024	04/25/2024	04/26/2024	N/A	N/A	GoP	2,300.00	2,300.00		2,300.00	2,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Office supplie for DO 24 and 25	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/2024	04/18/2024	04/19/2024	N/A	N/A	GoP	23,055.00	23,055.00		10,914.00	10,914.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies for Regl Upskilling of Division Supervisors and Kto3 Teachers on Early Language Literacy and Numeracy (ELLN) with Focus on the Science of Reading on May 12-18, 2024	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/2024	03/15/2024	03/25/2024	N/A	N/A	GoP	26,258.00	26,258.00		21,322.00	21,322.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Supplies for the Regl Training of Trainers for Kindergarten, Grades 4to 6, 10, and Senior High School Receiving Teachers on SPED Content and Pedagody on May 13-17, 2024	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/14/2024	06/03/2024	06/05/2024	N/A	N/A	GoP	35,550.00	35,550.00		15,388.00	15,388.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Office and Computer Supplies for DepEd RO Use April to May 2024	AMU	NO	Shopping	N/A	4/18/2024	N/A	N/A	N/A	N/A	N/A	04/30/2024	04/26/2024	05/10/2024	05/16/2024	N/A	N/A	GoP	111,988.00	111,988.00		70,500.00	70,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Maintenance Box for Epson L1455 for Orientation on DO 24 and DO 25, s.2023 on March 20-23	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/22/2024	04/25/2024	04/26/2024	N/A	N/A	GoP	2,300.00	2,300.00		2,300.00	2,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	HP 680 desk jet ink advantage 38535 for Dormitory and COnference Halls use	HRDD/NEAP	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/22/2024	05/22/2024	05/22/2024	N/A	N/A	GoP	2,720.00	2,720.00		2,208.00	2,208.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for Regional Schools Press Conference on May 11-15, 2024	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/02/2024	05/06/2024	05/08/2024	N/A	N/A	GoP	13,715.00	13,715.00		8,130.00	8,130.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the Regional Festival of Talents on May 11-14, 2024	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/02/2024	05/06/2024	05/08/2024	N/A	N/A	GoP	3,615.00	3,615.00		1,516.00	1,516.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the Regional Training of Teachers for Alternative Learning System (ALS) Assessment on May 22-24, 2024 (Lot 1 & 2)	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/14/2024	05/20/2024	05/20/2024	N/A	N/A	GoP	11,736.00	11,736.00		8,476.70	8,476.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for Capacity Building of Chief Trainers on Play-based, Assessment, Child-Centered Approaches and DAP Principles in the Inclusive Classroom Setting on June 19-21, 2024	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/14/2024	05/23/2024	05/30/2024	N/A	N/A	GoP	5,232.00	5,232.00		3,929.50	3,929.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for the Regl Training of Trainers for Kindergarten, Grades 4to 6, 10, and Senior High School Receiving Teachers on SPED Content and Pedagody on May 13-17, 2024	CLMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/20/2024	06/03/2024	06/05/2024	N/A	N/A	GoP	35,550.00	35,550.00		14,233.00	14,233.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Job Order contract for cutting of tree at rest site of COA Office	GSU	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/12/2024	01/12/2024	01/12/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of labor and materials for preventive maintenance services of Toyota Innova TEO 463	GSU	NO	Direct Contracting	N/A	04/29/2024	N/A	N/A	N/A	N/A	N/A	5/20/2024	05/23/2024	05/23/2024	05/23/2024	N/A	N/A	GoP	74,916.68	74,916.68		74,916.68	74,916.68		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and Materials for Repair of Airconditioner of Mitsubishi Montero	GSU	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2024	06/06/2024	06/06/2024	N/A	N/A	GoP	10,944.07	10,944.07		10,944.07	10,944.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	NEAP Accommodation for particiipants of Capacity Enhancement Training	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	02/05/2024	N/A	N/A	N/A	N/A	N/A	2/4/2024	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	GoP	345,000.00	345,000.00		345,000.00	345,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	NEAP Venue Rental forthe conduct of Capacity Enhancement Training	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	02/05/2024	N/A	N/A	N/A	N/A	N/A	2/4/2024	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	GoP	80,000.00	80,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue rental of RNEAP for the conduct of Regional Management Committee Meeting on January 18, 2024	ICT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/14/2024	1/14/2024	1/14/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue and Room Accomodation for FTAD 1st Quarter Activities	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	GoP	47,500.00	47,500.00		47,500.00	47,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue Rental for the conduct of 4th Quarter Year End meeting of Legal Unit	LegAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/24/2024	1/24/2024	1/24/2024	N/A	N/A	GoP	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue and rental accomodation for the conduct of External Quality Audit on NQMS	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/2/2024	2/2/2024	2/2/2024	N/A	N/A	GoP	11,000.00	11,000.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	VEnue rental for Seminar-workshop on the implementation of Twice-month release to DepEd Personnel	RPSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/2/2024	2/2/2024	2/2/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue and Accomodation for the conduct of Retooling of all dental health personnel and accomodation of 25 pax participants of the undertaking on February 26-27, 2024	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2024	2/13/2024	2/13/2024	N/A	N/A	GoP	15,500.00	15,500.00		15,500.00	15,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue and Accomodation for pre-work conference for the Regional Upskilling of Division Supervisors and K to 3 Teachers on Early Language literacy and Numeracy (ELLN) on Feb 15-16, 2024	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2024	2/13/2024	2/13/2024	N/A	N/A	GoP	11,000.00	11,000.00		11,000.00	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue Rental for the conduct of HRDD Planning & Convergence & Localized Policy Review	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	GoP	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	VEnue rental for the conduct of Year-End Assessment of Research Program Implementation on March 1, 2024	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/29/2024	2/29/2024	2/29/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RNEAP Venue Rental For the conduct of 1st Quarter Kamustahan with the PDOs, SEPs and PPRD on March 7-8, 2024	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/7/2024	3/7/2024	3/7/2024	N/A	N/A	GoP	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue Rental for the Strategic Preparation for the 2024 NSPC, NFOT, Pelarong Pambansa Competition on Mar. 4-5, 2024	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2024	3/1/2024	3/1/2024	N/A	N/A	GoP	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RNEAP Dorm Accomodation For the conduct of 1st Quarter Kamustahan with the PDOs, SEPs and PPRD on March 7-8, 2024	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/7/2024	3/7/2024	3/7/2024	N/A	N/A	GoP	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue on MArch 8, 2024	Finance	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/7/2024	3/7/2024	3/7/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	(Explaining changes from the APP)
	RNEAP Hall Rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2024	3/11/2024	3/11/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rneap Hall rental For the preparation of NSTF SY 2023-2024 on March 21-22, 2024	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2024	3/19/2024	3/19/2024	N/A	N/A	GoP	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rneap Hall rental For the Workshop on the Finalization of Division Expenditure Matrices for IPEd PSF FY 2024 on March 21, 2024	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2024	3/19/2024	3/19/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RNEAP Hall rental for the Pre-Work of Sch. Heads Academy on apr. 1-3,2024	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Accommodation for the Pre-Work of Sch. Heads Academy on apr. 1-3,2024	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	GoP	5,400.00	5,400.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Silver Hall Rental for Regional Coordination Meeting of DepEd Engineers/Architect and DPWH Engineers	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2024	4/4/2024	4/4/2024	N/A	N/A	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue rental for the Review of the Caraga Meet guidebook & Operation Manual	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2024	4/2/2024	4/2/2024	N/A	N/A	GoP	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RNEAP Hall rental at Gold Hall for the Crafting of 2025 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the PMIS on April 12, 2024	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2024	4/4/2024	4/4/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RNEAP Hall rental at Gold Hall for the conduct of PMIS Enhancement Workshop April 11, 2024	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/5/2024	4/5/2024	4/5/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	NEAP venue-Silver hall for Orientation on the Utilization of FY 2024 Human Resource Development (HRD) Fun Cum Professional Development Program Crafting Workshop on April 29-30, 2024	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue and accomodation in the conduct of the workshop with Community Partners on the Ten-Year Assessment of the Indigenous Peoples Education (IPEd) Program on June 5-6, 2024	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	GoP	23,000.00	23,000.00		23,000.00	23,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	NEAP Accommodation for Orientation on the Utilization of FY 2024 Human Resource Development (HRD) Fun Cum Professional Development Program Crafting Workshop on April 29-30, 2024	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	GoP	24,000.00	24,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue Rental-Silver Hall for HRD Convergence Meeting Cum Provision of Technical Assistance by the Professional Regulation Commission on COntinuing Professional Development on APril 22, 2024	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/21/2024	4/21/2024	4/21/2024	N/A	N/A	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue Rental for the Election of newest set of officers of DepEd NEU for CY 2024-2027	ORD-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2024	4/24/2024	4/24/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of venue and room rental RELC-NEAP for the Pre-Hearing Conference FIC from Central Office on April 30, 2024	ORD-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	GoP	6,100.00	6,100.00		6,100.00	6,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue rental and accomodation for the participants of Workshop on DepEd	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/15/2024	5/15/2024	5/15/2024	N/A	N/A	GoP	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue rental for Quarterly Kamustahan for DPO, SEPS and PPRD Staff	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/20/2024	6/20/2024	6/20/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue Rental for the conduct of FY 2024 2nd Quarter FDU Meeting	Finance	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/14/2024	5/14/2024	5/14/2024	N/A	N/A	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Silver Hall Rental for the Conduct of Orientation on DepEd Manual of Styles (DMOS) and DepEd Service Marks and Visual Identity Manual (DSMVIM) to selected Regional Office Personnel on May 31, 2024	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/24/2024	5/24/2024	5/24/2024	N/A	N/A	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue (Silver Hall) for Expanded MANCOM on May 28, 2024	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2024	5/27/2024	5/27/2024	N/A	N/A	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue rental and accomodation for the participants for the workshop on the COnsolidation of Cultural Standards of Indigenous Cultural Communities in Caraga Region on July 4-5,2024 at the Copper Hall, DepEd Ro, Butuan City	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/3/2024	6/3/2024	6/3/2024	N/A	N/A	GoP	18,800.00	18,800.00		18,800.00	18,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	Venue rental for the Finalization of Athlete's Gallery	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2024	6/5/2024	6/5/2024	N/A	N/A	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	VEnue and Accomodation for the Workshop on the COntextualization on Grade 1 to 3 SLM Based National Learning Camp (NLC) Learning Resources/Worksheet on June 12-15, 2024	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/10/2024	6/10/2024	6/10/2024	N/A	N/A	GoP	29,500.00	29,500.00		29,500.00	29,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Pre-Work Conference for the Regional Training of Teachers on Deepening Conceptual Understanding of COntent in key Stage 1 Teaching Early Grade Mathematics on July 3-5, 2024	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/11/2024	6/11/2024	6/11/2024	N/A	N/A	GoP	20,400.00	20,400.00		20,400.00	20,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rneap Hall (Copper Hall) for 2nd Conduct of Budget Accountability Report (BAR 1) with SDOs, CY 2024	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/19/2024	6/19/2024	6/19/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RNEAP Hall Rental (Silver Hall) for the Conduct of Special Meeting	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue rental for the conduct of RPMS Phase III: Midyear Review, Assessment, and Recalibration on June 24, 2024	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/25/2024	6/25/2024	6/25/2024	N/A	N/A	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	venue and accommodation in oliniquing of 2024 NFOT (Musabagah)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2024	6/26/2024	6/26/2024	N/A	N/A	GoP	22,800.00	22,800.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities		35,304,992.99											
																		Total Contract Price of Procurement Activites Conducted					30,630,325.36								
																		Total Savings (Total Alloted Budget - Total Contract Price)					4,674,667.63								
ON-GOING PROCUREMENT ACTIVITIES																															
	Procurement of Meals and Snacks with Venue and Accommodation for the Batch 3 Regional Training on Trainers Methodology Level 1 for SHS-TVL and JHS-SPTVE Teachers on July 22-31 and August 14-23, 2024	CLMD	NO	Competitive Bidding	4/15/2024	6/5/2024	6/13/2024	6/25/2024	6/25/2024	6/25/2024	6/26/2024	6/26/2024	7/2/2024			N/A	N/A	GoP	3,310,800.00	3,310,800.00			3,302,775.00		COA, GSP, Chamber of Commerce	6/5/2024	6/5/2024	6/5/2024	6/5/2024	6/5/2024		
	Procurement and Delivery of Supplementary Learning Resources for Functional Library Hub	CLMD	NO	Competitive Bidding		7/11/2024	7/22/2024	8/5/2024	8/5/2024	8/5/2024						N/A	N/A	GoP	19,906,188.38	19,906,188.38					COA, GSP, Chamber of Commerce							
	Procurement of Supply, Delivery, Installation and Configuration of ICT Network Infrastructure and Network Security Upgrade for DepEd Caraga Regional Office	ICT	NO	Competitive Bidding	N/A	6/5/2024	6/13/2024	6/25/2024	6/25/2024	6/25/2024	7/1/2024	7/1/2024	7/4/2024			N/A	N/A	GoP	1,380,000.00	1,380,000.00			1,291,999.96		COA, GSP, Chamber of Commerce	6/5/2024	6/5/2024	6/5/2024	6/5/2024	6/25/2024		
	Procurement of Meals and Snacks with Venue and Accommodation for the Review and Finalization of Lesson Scripts for the National Reading Program (RP) and Catch-Up Fridays (CUF) on August 5-9, 2024	CLMD	NO	Competitive Bidding	7/1/2024	7/3/2024	7/11/2024	7/23/2024	7/23/2024	7/23/2024	7/24/2024	7/24/2024				N/A	N/A	GoP	4,080,000.00	4,080,000.00					COA, GSP, Chamber of Commerce	7/5/2024	7/5/2024	7/5/2024	7/5/2024	7/5/2024		
	LED Linear tube and Light Bulb (LED) for Dormitory and Conference Halls use	HRDD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A					N/A	N/A	GoP	6,000.00	6,000.00					N/A	N/A	N/A	N/A	N/A	N/A		
	Meals & Accommodation for the Presentation of DepEd Caraga 2023 Milestones to DepEd Education Leaders	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	6/12/2024	N/A	N/A	N/A	N/A	N/A	6/18/2024	6/18/2024			N/A	N/A	GoP	100,000.00	100,000.00					N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for the NEAP Caraga Building Facility Structural Integrity Assessment on June 19-20, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A		6/25/2024			N/A	N/A	GoP	17,000.00	17,000.00					N/A	N/A	N/A	N/A	N/A	N/A		
	Advocacy Shirt for National TEacher's Month and World Teacher's Day 2024	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	6/21/2024	N/A	N/A	N/A	N/A	N/A	6/28/2024	6/28/2024			N/A	N/A	GoP	72,000.00	72,000.00					N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and Snacks for Pre-Work COnference for the Regional Training of Teachers on Deepening Conceptual Understanding of COntent in Key Stage 1 Teaching Early Grade Mathematics on July 3-5, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A		6/27/2024			N/A	N/A	GoP	37,800.00	37,800.00					N/A	N/A	N/A	N/A	N/A	N/A		
	Meals and accommodation for the ROT on Deepening Conceptual Understanding of COntent in Key Stage 1 Teaching Early Grade Mathematics on July 22-26, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	6/14/2024	N/A	N/A	N/A	N/A	N/A					N/A	N/A	GoP	748,000.00	748,000.00					N/A	N/A	N/A	N/A	N/A	N/A		
	TV stand floor-standing for ICT equipment	HRDD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A					N/A	N/A	GoP	24,000.00	24,000.00					N/A	N/A	N/A	N/A	N/A	N/A		
	Cleaner Unit CS2022 fo r Fuji Xerox DocuCenter Printer	PAU	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A					N/A	N/A	GoP	6,500.00	6,500.00					N/A	N/A	N/A	N/A	N/A	N/A		
	4 units Multifunctional Printer	asd-amu	NO	NP-53.9 - Small Value Procurement	N/A	7/1/2024	N/A	N/A	N/A	N/A	N/A					N/A	N/A	GoP	184,000.00	184,000.00					N/A	N/A	N/A	N/A	N/A	N/A		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Ads/Post of IB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	End of Bid Evaluation/ Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Posted/ Card	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Delivery/ Inspection/ Acceptance	
	Waste Treatment for Degraded Area	PMO	NP	Lease of Equipment	N/A		N/A	N/A	N/A	N/A	N/A					N/A	N/A	GAA	50,000.00	50,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of On-going Procurement Activities			79,987,239.38									

Prepared by:

ELSIE D. MONGADO
Administrative Officer IV
Procurement Unit

Recommended for Approval by:

PEDRO TENEBRO ESCOBARTE, JR.
Director III / Asst. Regional Director
BAC Chairperson

APPROVED:

MARIA INES C. ASUNCION
Regional Director