

DEPED CARAGA REGIONAL OFFICE - FY 2024 Annual Procurement Plan (APP) with Changes within the 1st Semester

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASD-CAO	48 pax Lunch & snacks One-Day ASD Pre-Procurement Planning	ASD-CAO	NO	NP-53.9 - Small Value Procurement	1.24.24	N/A	1.29.24	2.21.24	Gop	24,000.00	24,000.00		
	48 pax Lunch & snacks for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on June 25-26, 2024	ASD-CAO	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.8.24	4.22.24	Gop	48,000.00	48,000.00		
	2 days Venue Rental for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on June 25-26, 2024	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	8,000.00	8,000.00		
	48 pax Meals & snacks for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2025 (Three-Days)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	72,000.00	72,000.00		
	3 days Venue Rental for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2024 & 2025 (Three-Days)	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	12,000.00	12,000.00		
	48 pcs Polo Shirt for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2025 (Three-Days)	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	24,000.00	24,000.00		
	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD-CAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00		
	Panaglabayayong - ASD Audit and Monitoring to all SDOs	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	162,000.00	162,000.00		
	10 pax Meals for ASD Monthly Meeting January- December 2024	ASD-CAO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	6,000.00	6,000.00		
	10 pax Meals for ASD Monthly Meeting for the month of January	ASD-CAO	NO	NP-53.9 - Small Value Procurement	1.24.24	N/A	1.29.24	2.21.24	Gop	750.00	750.00		
	10 pax Meals for ASD Monthly Meeting for the month of April	ASD-CAO	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.8.24	4.22.24	Gop	750.00	750.00		
	10 pax Meals for ASD Monthly Meeting for the month of May	ASD-CAO	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.8.24	4.22.24	Gop	750.00	750.00		
	10 pax Meals for ASD Monthly Meeting for the month of June	ASD-CAO	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.8.24	4.22.24	Gop	750.00	750.00		
ASD- CASH													
	1 unit Purchase of heavy duty photocopier	ASD-CASH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	35,000.00	35,000.00		
ASD- ASSET MANAGEMENT UNIT													
	7 pcs Regional Banner (DEPED CARAGA)	ASD-CASH	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	31,000.00	31,000.00		
	8 pcs regional banner (5ft x 3ft)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	01.19.24	01.30.24	Gop	24,000.00	24,000.00		
	5 pcs DepEd banner (5ft x 3ft)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	01.19.24	01.30.24	Gop	15,000.00	15,000.00		
	1800 gal. Purified Drinking Water	ASD-AMU	NO	NP-53.9 - Small Value Procurement	1.8.23	N/A	1.10.23	Indicate Date	Gop	63,000.00	63,000.00		
	3 pcs Tri-colored combination window blinds for AMU office	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	36,000.00	36,000.00		
	18 pax Meals and snacks for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2024	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	9,000.00	9,000.00		
	1 day Venue Rental for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2024	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	18 pax Meals and snacks for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2024	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	9,000.00	9,000.00		
	1 day Venue Rental for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2024	ASD-AMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	SUPPLEMENTAL:												
	Computer Supplies												
	ink, brother BT D60 Black (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00		
	ink, brother BT5000 Magenta (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00		
	ink, brother BT5000 Cyan (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00		
	ink, brother BT5000 Yellow (genuine) @ Php550, 10 bots/month	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	66,000.00	66,000.00		
	4pcs toner cart, HP CE278A, black	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,500.00	4,500.00		
	4pcs Sign pen, medium tip (0.7mm), black	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	112.00	112.00		
	8 packs battery, dry cell, size C, 2's	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	400.00	400.00		
	Toner cart, HP Q2612A, black 4 pcs	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,800.00	16,800.00		
	Toner cart, HP CE278A, black 4 pcs	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	18,000.00	18,000.00		
	20 bots ink, epson, 003-black (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,500.00	5,500.00		
	20 bots ink, epson, 003-cyan (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,500.00	5,500.00		
	20 bots ink, epson, 003-magenta (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,500.00	5,500.00		
	20 bots ink, epson, 003-yellow (genuine)	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,500.00	5,500.00		
	7 pcs Customized Self-Inking Stamp (Received, Transferred, Returned, Cleared, Cancelled, Inspected & Certified True Copy)	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	6,300.00	6,300.00		
	Office Supplies for RO use												
	60 packs Double-sided Glossy Photo paper, 50 sheets, A3, 250 gsm, 5760 dpi	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,800.00	7,800.00		
	60 packs Double-sided Matte Photo paper, 50 sheets, A3, 250 gsm, 5760 dpi	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,800.00	7,800.00		
	60 packs Specialty board, A4, white, vellum, 10 sheets/pack, 220 gsm	ASD-AMU	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,800.00	7,800.00		
	Additional Common-use Office Equipment												
	4 units Multifunctional Printer	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	184,000.00	184,000.00		
	10 pcs Mobile Pedestal	ASD-AMU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	90,000.00	90,000.00		
	ASD-RECORDS												
	7 pax Meals & snacks for the Disposal of Valueless Records (7 pax on March 27, 2024)	ASD-REC	NO	NP-53.9 - Small Value Procurement	3.8.24	N/A	3.11.24	4.16.24	GOP	3,500.00	3,500.00		
	1 day Venue Rental for the Disposal of Valueless Records (7 pax on March 27, 2024)	ASD-REC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	17 pax Meals & snacks for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2024)	ASD-REC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	17,000.00	17,000.00		
	2 days Venue Rental for the Performance Review and Target Setting of DepEd Caraga Records Group Dec. 4-5, 2024)	ASD-REC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		
	Honorarium and Supplies for the Performance Review and Target Setting of DepEd Caraga Records Group Dec. 4-5, 2024)	ASD-REC	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,000.00	7,000.00		
	Postage & Courier	ASD-REC	NO	NP-53.9 - Small Value Procurement	1.10.24	N/A	1.16.24	Indicate Date	GOP	140,000.00	140,000.00		
	ASD - GENERAL SERVICES UNIT												
	Meals for Reorientation on the 75 of Good Housekeeping for all RO Personnel (8/23/2024)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	14,000.00	14,000.00		
	Rent for Venue for Reorientation on the 75 of Good Housekeeping for all RO Personnel (8/23/2024)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	Meals for Quality Workplace Committee bi-monthly meetings (2/16, 4/18, 6/13, 8/15, 10/17, 12/4/2024)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25,000.00	25,000.00		
	Meals for Quality Workplace Committee bi-monthly meeting on Feb. 29, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	1.24.24	N/A	1.29.24	2.21.24	GOP	3,000.00	3,000.00		
	Meals for Quality Workplace Committee bi-monthly meeting on April 26, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.8.24	4.22.24	GOP	3,000.00	3,000.00		
	Meals for Quality Workplace Committee bi-monthly meeting on June 13, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.8.24	4.22.24	GOP	3,000.00	3,000.00		
	Rent for Venue for Quality Workplace Committee bi-monthly meetings (2/16, 4/18, 6/13, 8/15, 10/17, 12/4/2024)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	24,000.00	24,000.00		
	Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 29, June 28, September 27, and December 6, 2024)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,400.00	20,400.00		
	- for April 17, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.8.24	N/A	3.11.24	4.16.24	GOP	9,000.00	9,000.00		
	- for June 28, 2024	ASD-GSU	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.8.24	4.22.24	GOP	9,000.00	9,000.00		
	Rent for Venue for Quarterly Meeting Caraga General Services Unit Personnel (March 29, June 28, September 27, and December 6, 2024)	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00		
	Laminating Film roll	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,100.00	3,100.00		
	JANITORIAL SERVICES												
	12 boxes Glass Cleaner Antibacterial 500ml Spray bottle	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.20.24	N/A	3.26.24	6.19.24	GOP	5,000.00	5,000.00		
	2 sets 25-meter GARDEN HOSE SET, 1/2" with solid brass spray nozzle and brass adaptor/coupling	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		
	20 pcs All Purpose Fabric Gloves (Orange Color)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		
	12 boxes liquid bleach 1gallon (3/box), Sodium Hypochlorite	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.20.24	N/A	3.26.24	6.19.24	GOP	5,000.00	5,000.00		
	12 boxes liquid bleach 1L (24/box), Sodium Hypochlorite	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.20.24	N/A	3.26.24	6.19.24	GOP	5,000.00	5,000.00		
	30 pcs Broom and Mop Holder/Gripper, wall mount, supported weight up to 3kg	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,500.00	2,500.00		
	60 pcs Car Freshener	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	60 pcs Car Wipe Synthetic Chamols with container	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 roll Carpet Aisle Runner, 1 roll (black)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	1 roll Carpet Aisle Runner, 1 roll (red)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	20 pcs Dipper	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.20.24	N/A	3.26.24	6.19.24	Gop	1,000.00	1,000.00		
	12 boxes Disinfectant Multi Surface Cleaner 450ml	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	60 pcs doormat, non slip, rubber backed, with absorbent top	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00		
	12 packs/bundles dry microfiber absorbent, fast drying, cleaning cloth, bundle/pack	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	12 packs/bundles round cleaning cloth/rag for surface cleaning, bundle/pack	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.20.24	N/A	3.26.24	6.19.24	Gop	5,000.00	5,000.00		
	5 pcs Exhaust Fans, Ceiling type	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	5 pcs Exhaust Fans, Wall type	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	12 boxes Fabric conditioner 24ml (60pcs/box)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	20 pcs Feather duster	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,000.00	2,000.00		
	20 pcs Glass squeegee/cleaner with handle, heavy duty	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	10 sets Hands Free Mop with Compact Bucket, Self Cleaning	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00		
	10 pcs Janitorial/Utility belts	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,000.00	2,000.00		
	12 boxes Liquid Clog Remover/Drain Cleaner, 1L, 48-50% Sodium Hydroxide	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.20.24	N/A	3.26.24	6.19.24	Gop	5,000.00	5,000.00		
	12 boxes Liquid Clog Remover/Drain Cleaner, 500ml, 48-50% Sodium Hydroxide	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.20.24	N/A	3.26.24	6.19.24	Gop	5,000.00	5,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLACK, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLUE, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, GREEN, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, RED, 240L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,000.00	7,000.00		
	Muriatic Acid, 1 gallon	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.20.24	N/A	3.26.24	6.19.24	Gop	5,000.00	5,000.00		
	12 boxes Muriatic Acid, 1 Liter	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	12 boxes PREMIUM LATEX GLOVES	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,000.00	2,000.00		
	50 pcs Rubberized Toilet Pumps, wood handle, big ceilings	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		
	10 pcs telescopic broom with long adjustable handle for ceilings	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	3,000.00	3,000.00		
	5 boxes Toilet Deodorizer, Refill, 100g, 12pcs/box	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.20.24	N/A	3.26.24	6.19.24	Gop	5,000.00	5,000.00		
	15 pcs Tornado Mop, 1 Bucket, 1 Mop Stick Set, 1 Microfiber, 360deg rotation	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.20.24	N/A	3.26.24	6.19.24	Gop	10,000.00	10,000.00		
	20 pcs Trash Bin/Waste Segregation Bins swing type cover, BLUE, 22L	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 units general cleaning (executive house)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.6.24	GOP	1,000.00	1,000.00		
	2 units labor materials for replacement of bearing of fan motor (executive house & ORD)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.6.24	GOP	2,400.00	2,400.00		
	1 unit labor and materials for replacement of propeller blower (executive house)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.6.24	GOP	2,200.00	2,200.00		
	Wall mounted, split type												
	2 units general cleaning (gold hall, executive house)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.6.24	GOP	1,300.00	1,300.00		
	2 units labor and materials for pump down cleaning with chemical and drainage repair (Gold hall)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.6.24	GOP	4,600.00	4,600.00		
	Procurement of labor and materials for the Repair and maintenance of generator set												
	Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load												
	REPAIR & MAINTENANCE BUILDINGS												
	Procurement of gardening tools, supplies, materials, and equipment	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	285,500.00	285,500.00		
	Procurement of labor, supplies, and materials for the various repairs and maintenance in the Regional Office	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	35,000.00	35,000.00		
	Labor and materials for plumbing works of the comfort room at the Regional Office main and dormitory bldg.	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	13,812.56	13,812.56		
	Supply and Installation of Glass Door & Partition at Caraga Regional Office									156,687.44	156,687.44		
	1 unit single swing door w/ fixed glass using anolak & reflective bronze glass w/ Framing 1 3/4 * 4 (1.40m*2.20m) at Executive House Main Entrance (materials with installation)	ASD-GSU	NO	NP-53.9 - Small Value Procurement	2.1.24	N/A	2.14.24	3.12.24	GOP	30,500.00	30,500.00		
	1 unit Fixed glass using Anolak & reflective bronze glass with framing 1 3/4*4 (1.05m*2.60m) at Executive house main entrance	ASD-GSU	NO	NP-53.9 - Small Value Procurement	2.1.24	N/A	2.14.24	3.12.24	GOP	28,000.00	28,000.00		
	1 unit Single swing door with header and fixed glass using anolak and reflective bronze glass with framing 1 3/4*4 (1.76m*2.92m) at exit near REIC 1 Gold room	ASD-GSU	NO	NP-53.9 - Small Value Procurement	2.1.24	N/A	2.14.24	3.12.24	GOP	51,000.00	51,000.00		
	Procurement of labor and materials for the repair of the Office of the ARD	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	37,231.00	37,231.00		
	Labor and materials for cable termination for Terminal 2 of main circuit breaker	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,404.75	10,404.75		
	Labor and materials for repair at the Office of the Assistant Regional Director	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.11.24	5.6.24	GOP	102,364.25	102,364.25		
	Procurement of supplies, labor and materials for the replacement, repair and maintenance of lighting fixtures, bulbs, fluorescents, and other lighting, and electrical facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	760,500.00	760,500.00		
	> Electrical plier 9x10 heavy duty 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	5.2.24	GOP	4,600.00	4,600.00		
	> Long nose plier 8" heavy duty 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	5.2.24	GOP	1,600.00	1,600.00		
	> side cutter plier 8" heavy duty 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,600.00	1,600.00		
	> Allen wrench/Key heavy duty 1 set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	5.2.24	GOP	800.00	800.00		
	> measuring tape/steel tape (5mtrs) 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	5.2.24	GOP	650.00	650.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	> screw driver heavy duty, 1 set	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	5.2.24	Gop	800.00	800.00		
	> natural rubber electrical insulating gloves, class/color, max use AC/DC 00/Beige, 500/750V, 1 pair	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	5.2.24	Gop	5,100.00	5,100.00		
	> A frame ladder (fiber, 8'9 steps) heavy duty, 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	5.2.24	Gop	18,000.00	18,000.00		
	> Portable electrical blower, 1 pc	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	5.2.24	Gop	6,000.00	6,000.00		
	> latex mechanical hand gloves, 1 pair	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	5.2.24	Gop	350.00	350.00		
	Procurement of labor, supplies, and water, plumbing, and sanitary facilities	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	50,000.00	50,000.00		
	Pakaw/contract for the cutting down of the Balete tree in the office premises beside the LTO	ASD-GSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00		
	Procurement/Rental and maintenance of Ornamental and decorative Plants for all RO Functional Divisions and common indoor areas and gardens/landscaped areas	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	150,000.00	150,000.00		
	Procurement of 1 year Termite Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations, Spraying on structures, monitoring of bait stations	ASD-GSU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00		
	INSURANCE EXPENSES	ASD-GSU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	584,000.00	584,000.00		
	REPAIR & MAINTENANCE MOTOR VEHICLES												
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles												
	> labor and materials for the repair of Mitsubishi Montero	ASD-GSU	NO	NP-53.9 - Small Value Procurement	1.11.24	N/A	1.16.24	1.30.24	Gop	47,400.00	47,400.00		
	> Procurement of tires and battery for Toyota Hi-Ace Van and Mitsubishi Strada	ASD-GSU	NO	NP-53.9 - Small Value Procurement	2.3.24	N/A	2.6.24	2.26.24	Gop	91,000.00	91,000.00		
	> Procurement of Labor and Materials for Preventive Maintenance Services of Mitsubishi Montero SHH 323	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.11.24	4.3.24	Gop	9,785.00	9,785.00		
	> Procurement of labor and materials for general checkup, repair and maintenance of mitsubishi strada B6 B400	ASD-GSU	NO	NP-53.9 - Small Value Procurement	3.5.24	N/A	3.11.24	4.19.24	Gop	50,179.92	50,179.92		
	> Procurement of labor and materials for preventive maintenance services of Toyota Hi Ace Van P5 Y714	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	4.25.24	Gop	29,320.52	29,320.52		
	> Procurement Vehicle Tools for all DepEd Vehicle RO	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	4.26.24	Gop	33,150.00	33,150.00		
	> Procurement of wiper blade for all DepEd Vehicle RO	ASD-GSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.16.24	5.2.24	Gop	5,000.00	5,000.00		
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD-GSU	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Gop	41,746.52	41,746.52		
	> Labor and materials for the repair of airconditioner of Mitsubishi Montero SHH 323	ASD-GSU	NO	Direct Contracting	N/A	N/A	6.6.24	6.6.24	Gop	10,944.07	10,944.07		

[illegible]

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Program Implementation Review (PIR) on Curriculum Management and Implementation												
	Venue Rental for 3 days	CLMD	NO	NP-53.5-Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
	Accommodation for 30 pax@ 300 for 2 days	CLMD	NO	NP-53.5-Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	36,600.00	36,600.00		
	3 meals and 2 snacks for 3 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	183,000.00	183,000.00		
	65 pcs Polo shirt	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,500.00	32,500.00		
	61 pcs Spring notebook 50 leaves @ 65	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,928.00	2,928.00		
	61 pcs Ballpen (.05)Blue	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	793.00	793.00		
	61 pcs Expanded envelope (long)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	793.00	793.00		
	2024 REGIONAL SCHOOLS PRESS CONFERENCE (RSPC)												
	Meals and Snacks:												
	Day 0- Dinner for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GoP	10,500.00	10,500.00		
	Day 1 to 3- 3meals and 2 snacks for 50 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GoP	150,000.00	150,000.00		
	Day 4- 2 meals (Breakfast and Lunch) and 2 snacks for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GoP	19,500.00	19,500.00		
	Supplies & Materials	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Wood trophy, embossed logo with carved woodcut out letters for	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	Top Performing Division	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
	1st - Height: 16" ,Width: 14" ,Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	4,500.00	4,500.00		
	2nd - Height: 14" ,Width: 12" ,Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	4,000.00	4,000.00		
	3rd - Height: 12" ,Width: 10" ,Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,500.00	3,500.00		
	Top Performing Division- Elementary (Individual and Group)	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,500.00	3,500.00		
	Height: 12" ,Width: 10" ,Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,000.00	3,000.00		
	Top Performing Division- Elementary (Individual) - Height: 10" ,Width: 8" ,Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,000.00	3,000.00		
	Top Performing Division- Elementary (Group)-Height: 10" ,Width: 8" ,Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,000.00	3,000.00		
	Top Performing Division- Secondary (Individual and Group)	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,500.00	3,500.00		
	Height: 12" ,Width: 10" ,Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,000.00	3,000.00		
	Top Performing Division- Secondary (Individual)-Height: 10" ,Width: 8" ,Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,000.00	3,000.00		
	Top Performing Division- Secondary (Group)-Height: 10" ,Width: 8" ,Thickness: 1" 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,000.00	3,000.00		
	Plaque for Outstanding School paper Adviser (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base. 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,200.00	3,200.00		
	Plaque for Outstanding Campus Journalist (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base. 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,200.00	3,200.00		
	Acrylic 8 inches with 10mm thickness with acrylic base. 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GoP	3,200.00	3,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plaque for Retired Journalism Coordinators Acrylic 8 inches with 10mm thickness with acrylic base. 3 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GOP	4,800.00	4,800.00		
	Plaque for Outstanding SDO in the 2023 NSPC Acrylic 8 inches with 10mm thickness with acrylic base 3 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GOP	4,800.00	4,800.00		
	Acrylic Medals 4 inches diameters with gold lanyard (2" width and 1.5 meter long) - Gold, 272 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.5.24	4.24.24	GOP	40,800.00	40,800.00		
	Acrylic Medals 4 inches diameters with silver lanyard (2" width and 1.5 meter long) - Silver 272 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.5.24	4.24.24	GOP	40,800.00	40,800.00		
	Acrylic Medals 4 inches diameters with Bronze lanyard (2" width and 1.5 meter long) - Bronze 272 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.5.24	4.24.24	GOP	40,800.00	40,800.00		
	Plaque for judges Acrylic 6" with 8mm thickness with acrylic base, 10 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.12.24	4.30.24	GOP	10,000.00	10,000.00		
	A4 Crystal Picture Frame for certificate 10 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,802.00	2,802.00		
	Honoraria for Speakers & Judges For Individual, Group and School Paper Contests	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	230,000.00	230,000.00		
	Videography services for TV broadcasting	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	Sound system rental for broadcasting contests	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	Canon short- white @950.00/m, 5rms	CLMD	NO	Shopping	N/A	N/A	5.2.24	5.8.24	GOP	4,750.00	4,750.00		
	long Brown Folder @8.00/pc, 81 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	648.00	648.00		
	Expanding envelope@15.00/pc, 200 pcs	CLMD	NO	Shopping	N/A	N/A	5.2.24	5.8.24	GOP	3,000.00	3,000.00		
	Yellow pad paper@75.00/pad, 16 pads	CLMD	NO	Shopping	N/A	N/A	5.2.24	5.8.24	GOP	1,200.00	1,200.00		
	1 rm Oslo paper	CLMD	NO	Shopping	N/A	N/A	5.2.24	5.8.24	GOP	980.00	980.00		
	40 packs Cannon board short	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,800.00	3,800.00		
	Accommodation for Judges with Breakfast @ 1,200/pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP				
	2 pax for 4 days = 9,600.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.6.24	GOP	9,600.00	9,600.00		
	2 pax for 3 days = 7,200.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.6.24	GOP	7,200.00	7,200.00		
	4 pax for 2 days = 9,600.00	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.6.24	GOP	9,600.00	9,600.00		
	Air fare for invited Judges for 2 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,000.00	40,000.00		
	Regional Training of Trainers for Kindergarten, Grades 4 to 6, 10, and Senior High School Receiving Teachers on SPED Content and Pedagogy - Source of funds (OSEC No. 13-23-1702 - SPED)												
	200 pax - 4 days-3 meals, 2 snacks with accommodation- @2,000.00/day with accommodation 4 days	CLMD	NO	Competitive Bidding	04/08/2024	04/29/2024	05/13/2024	05/17/2024	GOP	1,600,000.00	1,600,000.00		
	200 pax - 2 meals and 2 snacks without accommodation for the last day @800.00 (Breakfast, AM snacks Lunch, and PM Snacks)	CLMD	NO	Competitive Bidding	04/08/2024	04/29/2024	05/13/2024	05/17/2024	GOP	160,000.00	160,000.00		
	10 pax Kinder pupil with parent (10) snacks-With one buffer(teacher)@100.00	CLMD	NO	Competitive Bidding	04/08/2024	04/29/2024	05/13/2024	05/17/2024	GOP	1,000.00	1,000.00		
	10 pax Grades 4 pupils snacks @100	CLMD	NO	Competitive Bidding	04/08/2024	04/29/2024	05/13/2024	05/17/2024	GOP	1,000.00	1,000.00		
	10 pax Grades 4 pupil's fare @10.00 x 2 x 10 pax (round trip)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date	GOP	200.00	200.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	10 pax Kinder pupil's parent fare @10.00 x 2 x 10 pax (round trip)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date		GOP	200.00	200.00		
	10 pax Kinder pupil's parent snacks	CLMD	NO	Competitive Bidding	04/08/2024	04/29/2024	05/13/2024	05/17/2024		GOP	1,000.00	1,000.00		
	10 pax Grades 6 learners' snacks	CLMD	NO	Competitive Bidding	04/08/2024	04/29/2024	05/13/2024	05/17/2024		GOP	1,000.00	1,000.00		
	10 pax Grades 6 pupil's fare @10.00 x 2 x 10pax (round trip)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	200.00	200.00		
	10 pax Grades 10 learners' snacks	CLMD	NO	Competitive Bidding	04/08/2024	04/29/2024	05/13/2024	05/17/2024		GOP	1,000.00	1,000.00		
	10 pax Grades 10 pupils fare @10.00 x 2 x 10 pax (round trip)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	200.00	200.00		
	30 pcs Pencil case with pencil and eraser token to pupils	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.5.24		GOP	4,500.00	4,500.00		
	30 pcs Paper bag: 10x 6 inches colored	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,500.00	1,500.00		
	30 ream A4 book paper, 70gsm	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.5.24		GOP	7,800.00	7,800.00		
	200 pcs Ballpen-(0.5, FO-GEI,B08-smooth blue ink)	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.5.24		GOP	2,000.00	2,000.00		
	1 box - Pentel pen(super color permanent black marker, extra/wide broad	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.5.24		GOP	700.00	700.00		
	1 box - Pentel pen(whiteboard black marker	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.10.24		GOP	700.00	700.00		
	1 pc Ink (permanent marker)	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.10.24		GOP	121.00	121.00		
	1 pc Ink(whiteboard marker)	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.10.24		GOP	150.00	150.00		
	113 pcs Manila paper	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.10.24		GOP	904.00	904.00		
	1 ream Construction paper Yellow (ream)	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.5.24		GOP	650.00	650.00		
	1 ream Construction paper Sky blue (ream)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	650.00	650.00		
	1 ream Construction paper Orange (ream)	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.5.24		GOP	650.00	650.00		
	1 ream Construction paper Mint green (ream)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	650.00	650.00		
	1 ream Construction paper pink (ream)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	650.00	650.00		
	56 pcs Cartolina- black	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.5.24		GOP	1,400.00	1,400.00		
	15 pcs Masking tape- 1inch (roll)	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.5.24		GOP	1,275.00	1,275.00		
	150 packs Ocho Paper 100gsm 9X12" 20 Sheets	CLMD	NO	Shopping	N/A	N/A	5.14.24	6.5.24		GOP	11,250.00	11,250.00		
	Participants TEVs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	359,280.00	359,280.00		
	Airfare of Resource Speakers (Round trip)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	15,000.00	15,000.00		
	Professional fee -speaker	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	8,000.00	8,000.00		
ORIENTATION OF SDO SLR COMMITTEES ON THE IMPLEMENTATION OF THE POLICY ON SUPPLEMENTARY LEARNING RESOURCES (ISLR) OSEC No. -13-23-5884														
	132 pax Board and Lodging with 3 meals and 2 snacks (Day 1)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	264,000.00	264,000.00		
	132 pax Board and Lodging with 3 meals and 2 snacks (Day 2)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	264,000.00	264,000.00		
	132 pax Board and Lodging with 3 meals and 2 snacks (Day 3)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	264,000.00	264,000.00		
	Supplies													
	130 pcs Expanded Envelope	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	2,340.00	2,340.00		
	1 box A4 Bondpaper (Box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,100.00	1,100.00		
	11 boxes Ballpen (Boil 0.5 mm gel ink pen) (box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	715.00	715.00		
	1 box Permanent Pen (bold) -box	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	470.00	470.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	1 box Permanent Pen (fine) – bold	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	350.00	350.00		
	3 boxes Binder Clips 2"	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	270.00	270.00		
	1 pack folder long White (pack)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	530.00	530.00		
	10 boxes Pencil (Box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	950.00	950.00		
	4 bot Glue (big)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	200.00	200.00		
	130 pcs Notebook (40 leaves)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	3,900.00	3,900.00		
	3 packs Sticker paper white (long) pack	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	150.00	150.00		
	8 pcs Plastic Bins (big) with wheels (120 Lts)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	12,000.00	12,000.00		
	3 pcs File box with flip cover (double)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	1,500.00	1,500.00		
	1 pc Maintenance Box for Epson L1455	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	2,300.00	2,300.00		
	2 pcs Epson Ink T664 C	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	600.00	600.00		
	2 pcs Epson Ink T664 M	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	600.00	600.00		
	2 pcs Epson Ink T664 Y	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	600.00	600.00		
	1 pc TN321 C toner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	15,000.00	15,000.00		
	1 pc TN321Y Toner	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	15,000.00	15,000.00		
	Monitoring of Division LRMS, School Libraries and Library Hubs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	144,605.00	144,605.00		
	Contingencies	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	5,000.00	5,000.00		
	Regional Upskilling of Division Supervisors and K to3 Teachers on Early Language Literacy and Numeracy (ELLN) with Focus on the Science of Reading Charged to OSEC- 13-23-2953 (Continuing)													
	236 pax Day 0 - Dinner with accommodation	CLMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		Gop	283,200.00	283,200.00		
	236 pax Day 1-5- Meals and accommodation (3 meals and 2 snacks) for 5 days at 2,000 per day	CLMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		Gop	2,360,000.00	2,360,000.00		
	236 pax Day 6 - 2 meals and 2 snacks (Breakfast, am Snacks, Lunch and pm snacks	CLMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		Gop	188,800.00	188,800.00		
	15 pax Prework Conference for 15 pax Day 1: (2 meals and lunch, Dinner and 1 Snack - AM)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2.19.24	2.27.24		Gop	11,625.00	11,625.00		
	15 pax Day 2: (2 meals (breakfast and lunch and 2 Snacks - AM/PM)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2.19.24	2.27.24		Gop	9,750.00	9,750.00		
	2 days NEAP Function Hall Rental (for Prework conference)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2.21.24	2.21.24		Gop	8,000.00	8,000.00		
	10 pax Dorm fee for the Resource Persons during the prework conference	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2.21.24	2.21.24		Gop	3,000.00	3,000.00		
	13 pcs Tokens Resource Person/Process Observers -	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	13,000.00	13,000.00		
	Allocation for M and E of RO Focal Persons and ELLN Activities	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		Gop	36,270.00	36,270.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and materials												
	3 rms. Bookpaper 80 gsm	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	750.00		750.00	
	8 reams Construction paper colored (rms.)	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	5,200.00		5,200.00	
	236 pcs Notebook 50leaves	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	10,620.00		10,620.00	
	236 pcs Ballpen (fine point) blue color	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	3,540.00		3,540.00	
	236 pcs Expanded envelope (brown)	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	4,248.00		4,248.00	
	120 pcs Manila paper	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	960.00		960.00	
	3 boxes Penel pen (box) black	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	2,250.00		2,250.00	
	4 packs Photo paper A4 (packs)	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	340.00		340.00	
	20 rollsMasking tape 1 inch (roll)	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	1,100.00		1,100.00	
	4 pcs Scissors (pcs.) heavy duty large	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	2,100.00		2,100.00	
	3 rms. Cannon paper (short)	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	600.00		600.00	
	2 pcs Ink BT - D60 BLACK	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	1,300.00		1,300.00	
	2 pcs Ink BT - 5000 CYAN	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	1,300.00		1,300.00	
	1 pc Ink BT - 5000 YELLOW	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	650.00		650.00	
	2 pcs Ink BT - 5000 MAGENTA	CLMD	NO	Shopping	N/A	N/A	3.11.24	3.25.24	GOP	1,300.00		1,300.00	
	Quality Assurance and Revision of the 3rd Editions and 4 th Editions of Storybooks for K-6 Learners for the National Reading Program Supplementary Learning Materials (OSEC 13-23-3398												
	30 pax Board and Lodging with 3 meals and 2 snacks for 4 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	240,000.00		240,000.00	
	30 pax 2 meals and 2 snacks (last day)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	24,000.00		24,000.00	
	Travel - NO Personnel	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,500.00		7,500.00	
	SDO personnel to be downloaded	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	37,500.00		37,500.00	
	Honorarium for Editor/s	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,000.00		40,000.00	
	Honorarium for Layout Artists	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00		10,000.00	
	Supplies												
	1 pc Maintenance box - Epson L1455	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,300.00		2,300.00	
	2 pcs Epson ink T774 K	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,500.00		1,500.00	
	2 pcs Epson ink T664 C	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00		600.00	
	2 pcs Epson ink T664 M	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00		600.00	
	2 pcs Epson ink T664 Y	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00		600.00	
	2 pcs1 terabyte external harddrive	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,000.00		8,000.00	
	3 pcs Cannon noid - short white	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150.00		150.00	
	3 pcs cannon board short - green	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150.00		150.00	
	3 pcs cannon board - short yellow	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150.00		150.00	
	30 pcs White long folder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	210.00		210.00	
	30 pcs Expand envelope - brown	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	450.00		450.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 meal and 2 snacks for 2 days for 41 pax @ 500 each	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	41,000.00	41,000.00		
	Function hall rental for 2 days @ 4,000/day	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3.1.24	3.1.24	GOP	8,000.00	8,000.00		
	Workshop on the Finalization of Division Expenditure												
	Matrices for IPED PSF FY 2024												
	1 meal and 2 snacks(Lunch, AM Snacks, PM Snacks	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.22.24	4.3.24	GOP	13,200.00	13,200.00		
	Function Hall rental	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3.20.24	3.20.24	GOP	4,000.00	4,000.00		
	Preparation for the National Science and Technology Fair (NSTF) SY 2023-2024 and Procurement of RSTF 2023 Medals												
	Meal (Lunch and PM Snacks) - Day 1	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.22.24	3.25.24	GOP	12,750.00	12,750.00		
	Breakfast, AM Snacks, Lunch and PM Snacks - Day 2	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.22.24	3.25.24	GOP	19,500.00	19,500.00		
	Functional Hall rental (Silver Hall)for 2 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3.20.24	3.20.24	GOP	8,000.00	8,000.00		
	NSTF Polo Shirt Uniform(dryfit, sublimation)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.19.24	3.26.24	GOP	21,000.00	21,000.00		
	Medals for RSTF 2023 for 1st- 20 pcs., 2nd- 20 pcs. - and 3rd Placers - 20 pcs.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	9,000.00	9,000.00		
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	750.00	750.00		
	Seminar Workshop on Designing an IEP, ITRP, ITP and Assessment for Special Needs Education Learners (OSEC-13-23-1702 dated April 18, 2023 (Php680,000.00)												
	Assessment fee for specialist/medical officers to be downloaded to 12 SDOs @ 25,000 per division	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	3 meals and 2 snacks with accommodation for 115 pax	CLMD	NO	NP-53.9 - Small Value Procurement	3.18.24	N/A	4.3.24	4.5.24	GOP	230,000.00	230,000.00		
	2 meals and 2 snacks for 115 pax	CLMD	NO	NP-53.9 - Small Value Procurement	3.18.24	N/A	4.3.24	4.5.24	GOP	92,000.00	92,000.00		
	2024 Regional Festival of Talents (RFOIT)												
	1 Meal, 2 snacks, (Lunch, AM/PM snacks) for 4 days for 102 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GOP	204,000.00	204,000.00		
	Token for Board of Judges (Malong) 3 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.26.24	5.13.24	GOP	3,000.00	3,000.00		
	Plaque Acrylic 11" 3 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.5.24	4.24.24	GOP	4,500.00	4,500.00		
	Acrylic Medals (4 inches diameter) with lanyard (1-inch width and 1 ¼ meter long)) 60 Gold, 60 Silver, 60 Bronze, 180pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.5.24	4.24.24	GOP	36,000.00	36,000.00		
	Honorarium for the Board of Judges, 6 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	24,000.00	24,000.00		
	Fabric (cotton, white) 24 meters	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,640.00	2,640.00		
	Fabric (linen, khaki) 24 meters	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,640.00	2,640.00		
	Magic Zipper (12 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60.00	60.00		
	3.5 mm2 THHN Wire, Stranded (48 meters)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.25.24	4.25.24	GOP	1,920.00	1,920.00		
	5.5 mm2 THHN Wire, Stranded (36 meters)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.25.24	4.25.24	GOP	2,160.00	2,160.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PVC Molding 1/2 (length), 24 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.25.24	4.25.24	GOP	2,400.00	2,400.00		
	Junction Box with Cover (pcsw) 24 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.25.24	4.25.24	GOP	1,800.00	1,800.00		
	LED light 5 watts (12 sets)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.25.24	4.25.24	GOP	1,020.00	1,020.00		
	(12 sets)Single Convenience Outlet, Grounding Type, 15 AMP,230V(EF)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.25.24	4.25.24	GOP	1,800.00	1,800.00		
	Surface Mounted Utility Box White, 24 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.25.24	4.25.24	GOP	1,080.00	1,080.00		
	E-27 Bulb Receptacle, 12 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00		
	0.5 Screw, 240pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	120.00	120.00		
	Single Pole Wall Switch in One Switch Plate (10 AMP,230V) (12 sets)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.25.24	4.25.24	GOP	1,440.00	1,440.00		
	Pyboard (3/4 thick, 4x8 ft long), 12 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	Pineapple (12 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00		
	Watermelon (12 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	900.00	900.00		
	Apple (12 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	480.00	480.00		
	Carrots (12 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	180.00	180.00		
	Tarpaulin (4 x 8 ft.) (8 pcs)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.29.24	5.6.24	GOP	4,160.00	4,160.00		
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,440.00	1,440.00		
	SINING TANGHALAN												
	Honorarium for Board of Judges, 5 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	75,000.00	75,000.00		
	Judges Airfare 5 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	75,000.00	75,000.00		
	2 meals and 2 snacks (AM Snacks, Lunch, PM snacks, and Dinner) May 11, 2024 for 5 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,250.00	4,250.00		
	Hotel accommodation for board of judges (3 rooms)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.6.24	GOP	22,500.00	22,500.00		
	Meals and snacks for 3 days for 5 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GOP	18,000.00	18,000.00		
	POPULATION DEVELOPMENT (PopDev)												
	1 Meal and 2 snacks for (1 day) 113 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GOP	56,500.00	56,500.00		
	Judges honorarium 9 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,000.00	36,000.00		
	Tarpaulin, 8ft by 4 ft, 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.29.24	5.6.24	GOP	520.00	520.00		
	A4 Bond paper, white, subs. 20, 1	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	300.00	300.00		
	A4 Folder, 15	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150.00	150.00		
	Pencil No. 2, 10	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150.00	150.00		
	White board pen, 12	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	240.00	240.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	White board Eraser, 12	CLMD	NO	Shopping	N/A	N/A	5.2.24	5.8.24	GOP	420.00	420.00		
	Yellow paper (1pad)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15.00	15.00		
	MUSABAQAH												
	Honorarium of Judges, 6 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	Transportation of judges for 3 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	16'x8' tarpaulin 1 pc.	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,425.00	2,425.00		
	Acrylic medals (4 inches diameter) with lanyard (1 inch width and 1 1/2 meter long) 3 gold, 3 silver, 3 bronze, 9 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,700.00	2,700.00		
	3 pax Meals and Accommodation of Judges (2 nights) (To be downloaded to the Host Division)	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.6.24	GOP	12,000.00	12,000.00		
	1 pc 24' x 12 tarpaulin	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,640.00	8,640.00		
	95 pax 2 meals (Lunch and Diner) and 2 snacks (AM & PM) for participants (To be downloaded to the Host Division)@800	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GOP	76,000.00	76,000.00		
	100 pcs Customized RFOT Acrylic Pin Buttons, 2.5" diameter	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,500.00	7,500.00		
	2 m, Black, cotton cloth (plain)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	260.00	260.00		
	2 boxes Lead Pencil # 2	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	240.00	240.00		
	24 pcs Pen, black	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	216.00	216.00		
	2 pcs Sign pen, 0.5, blue (box)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00	1,000.00		
	1 tm Folder, White, 8.5" x 13"	CLMD	NO	Shopping	N/A	N/A	5.2.24	5.8.24	GOP	800.00	800.00		
	1 tm Specialty Paper, 8.5" x 11", Beige	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	975.00	975.00		
	20 pcs Certificate Holder, 8.5" x 11", Green	CLMD	NO	Shopping	N/A	N/A	5.2.24	5.8.24	GOP	1,300.00	1,300.00		
	5 packs AAA, Energizer, Alkaline Batteries, pack of 4, 1.5V	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	750.00	750.00		
	5 packs AA, Energizer, Alkaline Batteries, pack of 4, 1.5V	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,250.00	1,250.00		
	14 packs Matte Photo paper, 50 sheets, A4, 210 GSM	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,100.00	2,100.00		
	10 pcs Double-sided Glossy Photo paper, 20 sheets, A4, 210 GSM	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00	1,000.00		
	Double-sided matte photo paper, 50 sheets, A4, 220 GSM	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,100.00	2,100.00		
	100 pcs Customized Musabagah Polo Shirt with Print	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
	IPED PSF FY 2024 Direct Released (Annex A-1)												
	WORKSHOP WITH THE COMMUNITY PARTNERS ON THE TEN-YEAR ASSESSMENT OF THE IPED PROGRAM												
	Accommodation for 2 nights at RNEAP for 25 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.25.24	4.25.24	GOP	15,000.00	15,000.00		
	Venue rental for 2 days at Gold hall	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.25.24	4.25.24	GOP	8,000.00	8,000.00		
	Day o- Meals and snacks (PM Snacks and dinner) for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,750.00	12,750.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 1-3 Meals and 2 snacks for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	Day 2- 2 meals and 2 snacks for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	19,500.00	19,500.00		
	Honorarium of resource persons for 2 days at 600/day, 17 pax	CLMD	NO							20,400.00	20,400.00		
	Travel expenses of resource persons (varied amt per pax - ranges from 150 to 5,000 pesos, 17 pax	CLMD	NO							11,350.00	11,350.00		
	Regional Science and Technology Fair (RSTF) 2024												
	Judges' Honorarium, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	90,000.00	90,000.00		
	Breakfast for the PMT Members x 4 days at Php 150.00 per breakfast, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GOP	9,000.00	9,000.00		
	AM Snacks for the PMT Members x 4 days at Php 75.00 per snack, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GOP	4,500.00	4,500.00		
	Lunch for the PMT Members x 4 days at Php 350.00 per lunch, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GOP	21,000.00	21,000.00		
	PM Snacks for the PMT Members x 4 days at Php 75.00 per snack, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GOP	4,500.00	4,500.00		
	Dinner for the PMT Members x 3 days at Php 350.00 per Dinner, 15 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.6.24	N/A	4.11.24	4.29.24	GOP	15,750.00	15,750.00		
	Medals for 1st to 3rd Placers, 60pcs	CLMD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.5.24	4.24.24	GOP	12,000.00	12,000.00		
	Tarpaulin, 8ft by 4 ft, 3pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.29.24	5.6.24	GOP	2,880.00	2,880.00		
	A4 Bondpaper, white, subs. 20, 1pc	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	300.00	300.00		
	Long White Folder 15	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150.00	150.00		
	Pencil No. 2, 3	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	75.00	75.00		
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	750.00	750.00		
	REGIONAL CLINIQUE FOR 2024 NSPC DELEGATES (fund source: OSEC-13-24-2961 (P556,000.00)												
	Day 1 (1 meal-dinner, 1 snack without accommodation-to be downloaded to Bayugan City Division) for 195 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	82,875.00	82,875.00		
	Day 5 (2 meals, 1 snack-breakfast, AM snacks and lunch) for 195 pax - to be downloaded to Bayugan City Division	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	102,375.00	102,375.00		
	Hotel accommodation for 5 days for the resource speakers (6 pax) to be downloaded to Bayugan City Division	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	Honorarium for resource speakers, 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	250,000.00	250,000.00		
	Transportation of resource speakers, 3 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	59,000.00	59,000.00		
	EPSON Ecotank L14150 A3+Wifi duplex wide format all in one ink tank printer, 1 unit	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	31,250.00	31,250.00		
	Sign pen, 1	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00	500.00		
	Funding source: CLMD MOOE 2024												
	Day 2-4- 3 meals and 2 snacks without accommodation for 195 pax - to be downloaded to Bayugan City Division	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	585,000.00	585,000.00		
	Videography and radiobroadcasting rentals, 1	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.24.24	6.26.24	GOP	65,000.00	65,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	5pcs. wood plaque 10x8 (re awarding of top performing division)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	15,500.00	15,500.00		
	5pcs. acrylic plaque 10" for host SDOs, venue and stakeholder	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,500.00	5,500.00		
	EPSON ecotank L14150 1 SET (cmk)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	3,000.00	3,000.00		
	canon paper short, 1	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,000.00	1,000.00		
	REGIONAL TRAINING OF TEACHERS FOR ALS ASSESSMENT (ILO/ALS PSF FY 2023 GAA)													
	Day 1-2, 3 meals and 2 snacks with accommodation for 2 days @ 2,000/pax for 142 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.15.24	N/A	4.19.24	5.3.24		GOP	568,000.00	568,000.00		
	Day 1-2, 2 meals and 2 snacks with no accommodation for 2 days @ 1,200/pax for 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.15.24	N/A	4.19.24	5.3.24		GOP	24,000.00	24,000.00		
	Day 3, 2 meals and 2 snacks without accommodation for last day for 152 pax	CLMD	NO	NP-53.9 - Small Value Procurement	4.15.24	N/A	4.19.24	5.3.24		GOP	121,600.00	121,600.00		
	142 pcs brown expanded envelope	CLMD	NO	Shopping	N/A	N/A	5.14.24	5.20.24		GOP	2,556.00	2,556.00		
	142 pcs ballpen	CLMD	NO	Shopping	N/A	N/A	5.14.24	5.20.24		GOP	1,420.00	1,420.00		
	50 pcs manila paper	CLMD	NO	Shopping	N/A	N/A	5.14.24	5.20.24		GOP	450.00	450.00		
	12 pcs scissors	CLMD	NO	Shopping	N/A	N/A	5.14.24	5.20.24		GOP	1,260.00	1,260.00		
	2 boxes pentel pen	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,200.00	1,200.00		
	5 inBT60 (black)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	2,750.00	2,750.00		
	6 CMY5000 (2bit per color)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	3,300.00	3,300.00		
	1 pc tarpaulin 6x10'	CLMD	NO	Shopping	N/A	N/A	5.3.24	5.14.24		GOP	2,100.00	2,100.00		
	1 pc tarpaulin 4x8'	CLMD	NO	Shopping	N/A	N/A	5.3.24	5.14.24		GOP	1,120.00	1,120.00		
	token for resource speaker (blanket) 12 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.14.24	5.23.24		GOP	12,000.00	12,000.00		
	CAPACITY BUILDING OF CHIEF TRAINERS (SCHOOL HEADS AND SUPERVISORS) ON PLAY-BASED, ASSESSMENT, CHILD-CENTERED APPROACHES AND DAP PRINCIPLES IN AN INCLUSIVE CLASSROOM SETTING													
	3 meals and 2 snacks (breakfast, AM snacks, lunch, PM snacks and dinner) with accommodation and venue for 2 days for 75 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	300,000.00	300,000.00		
	2 meals and 2 snacks (breakfast, AM snacks, lunch, PM snacks) without accommodation for the last day for 75 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	60,000.00	60,000.00		
	A4 book paper, 16	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	4,000.00	4,000.00		
	2 boxes of plastic fastener	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	150.00	150.00		
	4 pcs short folder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	60.00	60.00		
	12pcs long folder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	240.00	240.00		
	19pcs manila paper	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	190.00	190.00		
	2 masking tape 2 inches width	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	130.00	130.00		
	4 epson ink T664	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	2,600.00	2,600.00		
	10 pcs certificate holder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,000.00	1,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drum cartridge docuprint M455df (genuine) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.7.24	5.20.24	GOP	14,000.00	14,000.00		
	Fusing unit assembly docuprint M455df (genuine) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.7.24	5.20.24	GOP	15,000.00	15,000.00		
	Procurement of Printing and Reproduction of Locally Developed Alternative Learning System (ALS) Learning Resources - Lots 1 and 2	CLMD	NO	Competitive Bidding	4/8/2024	4/29/2024	5/28/2024	6/10/2024	GOP	6,344,366.00	6,344,366.00		
	PROCUREMENT AND DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRS) FOR FUNCTIONAL LIBRARY HUB (SARO-OSEC-13-23-5884 FY 2023)	CLMD	NO	Competitive Bidding	7/11/2024	0/05/2024	Indicate Date	Indicate Date	GOP	19,963,303.00	19,963,303.00		
	Procurement of Meals and Snacks with Venue and Accommodation for the Batch 3 Regional Training on Trainers Methodology Level 1 for SHS-TVL and JHS-SPTVE Teachers on July 22-31 and August 14-23, 2024	CLMD	NO	Competitive Bidding	6/5/2024	6/25/2024	07/02/2024	7/11/2024	GOP	3,310,800.00	3,310,800.00		
	Workshop on the Contextualization of Grades 1 to 3 SLM-Based National Learning Camp (NLC) Learning Resources/Worksheets (2023 Directly Released Flexible Learning Option-Learning Resource (FLO-LR) Fund)												
	1st Batch												
	Day 1 Accommodation for 15 pak	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.11.24	6.11.24	GOP	4,500.00	4,500.00		
	Food (3 meals and 2 snacks) for 15 pak	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.10.24	6.11.24	GOP	13,500.00	13,500.00		
	Day 2 Accommodation for 15 pak	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.11.24	6.11.24	GOP	4,500.00	4,500.00		
	Food (3 meals and 2 snacks) for 15 pak	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.10.24	6.11.24	GOP	13,500.00	13,500.00		
	Day 3 Accommodation for 15 pak	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.11.24	6.11.24	GOP	4,500.00	4,500.00		
	Food (3 meals and 2 snacks) for 15 pak	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.10.24	6.11.24	GOP	13,500.00	13,500.00		
	Day 4 Food (3 meals and 2 snacks) for 15 pak	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.10.24	6.11.24	GOP	9,000.00	9,000.00		
	Venue Rental (RNEAP) for 4 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.11.24	6.11.24	GOP	16,000.00	16,000.00		
	2nd Batch												
	Day 1 Board and Lodging with 3 meals and 2 snacks for 42 pak	CLMD	NO	NP-53.9 - Small Value Procurement	6.7.24	N/A	6.13.24	6.17.24	GOP	84,000.00	84,000.00		
	Day 2 Board and Lodging with 3 meals and 2 snacks for 42 pak	CLMD	NO	NP-53.9 - Small Value Procurement	6.7.24	N/A	6.13.24	6.17.24	GOP	84,000.00	84,000.00		
	Day 3 Board and Lodging with 3 meals and 2 snacks for 42 pak	CLMD	NO	NP-53.9 - Small Value Procurement	6.7.24	N/A	6.13.24	6.17.24	GOP	84,000.00	84,000.00		
	Day 4 Board and Lodging with 3 meals and 2 snacks for 42 pak	CLMD	NO	NP-53.9 - Small Value Procurement	6.7.24	N/A	6.13.24	6.17.24	GOP	84,000.00	84,000.00		
	Day 5 Board and Lodging with 3 meals and 2 snacks for 42 pak	CLMD	NO	NP-53.9 - Small Value Procurement	6.7.24	N/A	6.13.24	6.17.24	GOP	33,600.00	33,600.00		
	Supplies:												
	Plastic storage box- 1L, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00		
	Plastic storage box- 2L, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00	800.00		
	Maintenance Box for Epson L1455, 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.10.24	6.14.24	GOP	3,500.00	3,500.00		
	Highlighter pen, 4 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	200.00	200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	M/OOE	CO	
	Signo pen (blue), 55 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,200.00		2,200.00	
	Post It – 1"X3" multi color, 10 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00		500.00	
	Post It – 1/8"X3" multi color, 10 pcs	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	400.00		400.00	
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00		5,000.00	
	FUND SOURCE: OSEC-13-24-2961												
	PARTICIPATION OF CARAGA REGION TO 2024 NATIONAL EVENTS												
	366 pcs customized polo shirt-red, full sublimation with ethnic design-front with collar all red	CLMD	NO	NP-53.9 - Small Value Procurement	6.1.24	N/A	6.5.24	6.20.24	GOP	183,000.00		183,000.00	
	366 pcs customized polo shirt-red, full sublimation with ethnic design-front with collar all white	CLMD	NO	NP-53.9 - Small Value Procurement	6.1.24	N/A	6.5.24	6.20.24	GOP	183,000.00		183,000.00	
	REGIONAL SKILLS ENHANCEMENT FOR THE 2024 NFOT DELEGATES												
	Technolympics (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation for 4 days for 21 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	84,000.00		84,000.00	
	Read-A-Thon english and Filipino (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation good for 4 days for 20 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	80,000.00		80,000.00	
	Lingo stars (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation good for 4 days for 9 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,000.00		36,000.00	
	STEMazing (3 meals, breakfast, lunch & dinner, 2 snacks) without accommodation good for 4 days for 8 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	32,000.00		32,000.00	
	HONORARIUM FOR INVITED TECHNICAL EXPERTS												
	Technolympics, 3 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,500.00		16,500.00	
	Read-A-Thon english and Filipino, 4 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00		20,000.00	
	Lingo stars, 2 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00		20,000.00	
	Plastic molding 1/2" length, 6 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	420.00		420.00	
	PVC pipe, orange, 1/2" length, 6 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	600.00		600.00	
	Aluminum electrical tube 1/2" length, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	440.00		440.00	
	THHN wire #14 (stranded), 50 meters	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	1,700.00		1,700.00	
	THHN wire #12 (stranded), 30 meters	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	1,500.00		1,500.00	
	THHN wire #10 (stranded), 10 meters	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	600.00		600.00	
	THHN wire #8 (stranded), 6 meters	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	480.00		480.00	
	Junction box w/ cover 4x4, 6 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	210.00		210.00	
	Utility box, 2x4, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50.00		50.00	
	Surface type PVC utility box, 4 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	200.00		200.00	
	Switch, single, flash type (complete set), 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	270.00		270.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Switch, 3 way, flash type (complete set), 4 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	600.00	600.00		
	Lamp holder 4x4, 4 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	160.00	160.00		
	Light bulb, 2 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	140.00	140.00		
	Panel board 4 branches, 1pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	1,100.00	1,100.00		
	60 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	480.00	480.00		
	15 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	280.00	280.00		
	20 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	280.00	280.00		
	30 ampere ckt breaker (plug in type) 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	380.00	380.00		
	service entrance cap 1/2", 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25.00	25.00		
	metal screw 50 pcs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25.00	25.00		
	braided expandable flex sleeve wiring harness loom wire cover, 3 meters	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	300.00	300.00		
	electrical tape, black, 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	90.00	90.00		
	electrical tape, red, 1 pc	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.21.24	6.26.24	GOP	90.00	90.00		
	electricians gloves, 2 pairs	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00	800.00		
CLINICUING OF 2024 NFOT (MUSABAQAH) DELEGATES - CHARGED TO MEP 2023 CONTINUING FUNDS													
	Venue rental for 3 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.27.24	6.27.24	GOP	12,000.00	12,000.00		
	Accommodation for 3 nights	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.27.24	6.27.24	GOP	10,800.00	10,800.00		
	Day 0- June 30, 2024, 1 meal (dinner) for 14 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	4,200.00	4,200.00		
	Day 1 and 2 (July 1-2, 2024) - 3 meals and 2 snacks for 14 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	25,200.00	25,200.00		
	Day 3 (July 3, 2024 - 2 meals and 2 snacks (breakfast, lunch and 2 snacks) for 14 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	8,400.00	8,400.00		
CAPACITY BUILDING OF CHIEF TRAINERS ON PLAY-BASED, ASSESSMENT, CHILD CENTERED APPROACHES AND DAP PRINCIPLES IN AN INCLUSIVE CLASSROOM SETTING ON JUNE 19-21, 2024													
	3 meals and 2 snacks (breakfast, 2 snacks, lunch and dinner) with venue and accommodation for 2 days for 75 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	300,000.00	300,000.00		
	2 meals and 2 snacks (breakfast, 2 snacks, lunch) with venue and without accommodation for the last day for 75 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
IPED PSF FY 2024 Direct Released (Annex A-1)													
WORKSHOP WITH COMMUNITY PARTNERS ON THE TEN- YEAR ASSESSMENT OF THE IPED PROGRAM													
	Accommodation for 2 nights @ RNEAP for 25 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Venue rental, gold hall for 2 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		GOP	8,000.00	8,000.00		
	Day 0- meals and snacks (PM snacks and dinner) for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	12,750.00	12,750.00		
	Day 1- 3 meals and 2 snacks (breakfast, AM snacks, lunch and PM snacks) for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	30,000.00	30,000.00		
	Day 2- 2 meals and 2 snacks for the last day (breakfast, 2 snacks and lunch) for 30 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	19,500.00	19,500.00		
	Honorarium of resource persons for 2 days @ 600/day, 17 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	20,400.00	20,400.00		
	Travel expenses of resource persons (varied amount per pax - ranges from 150 to 5,000 pesos, 17 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	11,350.00	11,350.00		
	WORKSHOP ON THE CONSOLIDATION OF CULTURAL STANDARDS OF INDIGENOUS CULTURAL COMMUNITIES IN CARAGA REGION													
	Honorarium of resource persons for 2 days, 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	12,000.00	12,000.00		
	Travel expenses of resource persons (varied amount per pax - ranges from 150 to 2,000 pesos, 10 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,000.00	5,000.00		
	Accommodation for 2 nights for 18 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.5.24	6.5.24		GOP	10,800.00	10,800.00		
	Day 0: meals (pm snacks and dinner) for 22 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	7.2.24		GOP	9,350.00	9,350.00		
	Day 1: meals (breakfast, 2 snacks, dinner) for 22 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	7.2.24		GOP	22,000.00	22,000.00		
	Day 2: meals (breakfast, 2 snacks, lunch) for 22 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	7.2.24		GOP	12,650.00	12,650.00		
	Venue rental (2 days) copper hall	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.5.24	6.5.24		GOP	8,000.00	8,000.00		
	2024 REGIONAL IPED PROGRAM IMPLEMENTATION REVIEW													
	Meals (2 snacks and lunch) for 42 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	25,200.00	25,200.00		
	Venue rental, copper hall for 1 day	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		GOP	4,000.00	4,000.00		
	REGIONAL CONSOLIDATION WORKSHOP ON CULTURALLY APPROPRIATE SIP AND SBM PRACTICES OF IPED IMPLEMENTING SCHOOLS													
	Accommodation, 2 nights for 25 pax	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		GOP	15,000.00	15,000.00		
	Day 0: meals (pm snacks and dinner) for 33 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	14,025.00	14,025.00		
	Day 1: meals (breakfast, 2 snacks, lunch and dinner) for 33 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	33,000.00	33,000.00		
	Day 2: meals (breakfast, AM snacks, lunch) for 33 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	18,975.00	18,975.00		
	Venue rental for 2 days, copper hall	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		GOP	8,000.00	8,000.00		
	REGIONAL TRAINING OF TEACHERS ON DEEPENING CONCEPTUAL UNDERSTANDING OF CONTENT IN KEY STAGE 1 TEACHING EARLY GRADE MATHEMATICS - Charged to CY 2024 ELIN Funds													
	Pre-work conference - July 3-5, 2024													
	Venue rental for 3 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.19.24	6.19.24		GOP	12,000.00	12,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 meals and 2 snacks x 3 days for 14 pax	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	Gop	42,000.00	42,000.00		
	accommodation for 14 pax, 300 per day for 2 days	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.19.24	6.19.24	Gop	8,400.00	8,400.00		
	TEVs (for downloading to SDOs)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	35,000.00	35,000.00		
FOR THE TRAINING PROPER - JULY 22-26, 2024													
	3 meals and 2 snacks with venue and accommodation for 85 pax @ 2,000/day for 4 days	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	680,000.00	680,000.00		
	2 meals and 2 snacks without accommodation, with venue for 85 pax	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	85,000.00	85,000.00		
	bond paper, A4, 80gsm, 10	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	3,000.00	3,000.00		
	5 bond paper, legal 80gsm	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,750.00	1,750.00		
	1 folder long	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	500.00	500.00		
	2 Epson L3250 Ink Refill, Black (003)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	500.00	500.00		
	2 Epson L3250 Ink Refill, Cyan (003)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	500.00	500.00		
	2 Epson L3250 Ink Refill, Magenta (003)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	500.00	500.00		
	2 Epson L3250 Ink Refill, Yellow (003)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	500.00	500.00		
	25 Manila Paper	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	175.00	175.00		
	5 Masking Tape, 18mm, 75 inch	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	225.00	225.00		
	2 Neon Colored Paper Assorted Colors, 250 Sheets	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	550.00	550.00		
	5 Black Docket Clip Binder Paper, 32mm	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	225.00	225.00		
	TEVs (for downloading to SDOs)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	212,500.00	212,500.00		
	Charged to OSEC-12-24-4180 (Total Budget Cost : P21,643,720)	CLMD	NO										
	Downloading of Program Support Fund to SDOs for the Development of Lesson Scripts for CUF and NRP	CLMD	NO										
	Board and Lodging for CUF @P2,000/pax	CLMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		5,280,000.00	5,280,000.00		
	Supplies and materials for CUF @P300/pax	CLMD	NO	Shopping			Indicate Date			79,200.00	79,200.00		
	Board and Lodging for NRP @P2,000/pax	CLMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		2,880,000.00	2,880,000.00		
	Supplies and materials for NRP @P200/pax	CLMD	NO	NP-53.9 - Small Value Procurement						43,200.00	43,200.00		
	Supplies and materials for NRP @P300/pax Development, Review and Finalization of Lesson Scripts for CUF and NRP	CLMD	NO										
	Professional Fee for Non-DepEd Textperts for CUF (8 LA) during the development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,520,000.00	2,520,000.00		
	Professional Fee for Non-DepEd Textperts for NRP (3 Grade Level) during the development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	945,000.00	945,000.00		
	Board and Lodging for writers and textperts during review and Finalization of Lesson Scripts for CUF and NRP	CLMD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Gop	4,080,001.00	4,080,001.00		
	Bond Paper A4	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	90,001.00	90,001.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer's Ink (assorted color)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	12,000.00	12,000.00		
	Notebook 80s	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,200.00	10,200.00		
	Ballpen	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	6,120.00	6,120.00		
	Pencil	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	4,080.00	4,080.00		
	Professional Fee for Non-DepEd Textperts for CLUF (8 LA) during the review and finalization of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,520,000.00	2,520,000.00		
	Professional Fee for Non-DepEd Textperts for NRP (3 Grade Level) during the review and finalization of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	945,000.00	945,000.00		
	Specialty Paper @1120 for development of Lesson Scripts	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,120.00	1,120.00		
	Certificate Holder @85 for development of Lesson Scripts	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,980.00	15,980.00		
	Tarpaulin @400 for development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	4,400.00	4,400.00		
	Specialty Paper @1120 for review and finalization of lesson scripts	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,120.00	1,120.00		
	Certificate Holder @85 for review and finalization of lesson scripts	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,980.00	15,980.00		
	Tarpaulin @400 for review and finalization of lesson scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	4,400.00	4,400.00		
	Monitoring and Evaluation Expense	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00		
	Orientation on the Utilization of Lesson Scripts for CLUF, NMP and NRP	CLMD	NO										
	1 day (breakfast, lunch and dinner with 2 snacks – AM and PM)	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	288,000.00	288,000.00		
	Supplies (USB 32G)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	72,000.00	72,000.00		
	Contingency	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	9,800.00	9,800.00		
	For downloading to respective SDOs of the participants (to be determined)	CLMD	NO										
	Travel Expenses (CLUF Writers, Textperts) @P1,500.00 during the development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	396,000.00	396,000.00		
	Travel Expenses (NRP Writers, Textperts) @P1,500.00 during the development of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	216,000.00	216,000.00		
	Travel Expenses (CLUF Writers, Textperts) @P1,500.00 during the review and finalization of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	396,000.00	396,000.00		
	Travel Expenses (NRP Writers, Textperts) @P1,500.00 during the revision and finalization of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	216,000.00	216,000.00		
	Travel Expenses @P1,500.00 during the Orientation on the Utilization of Lesson Scripts	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	360,000.00	360,000.00		
	Other related activities	CLMD	NO										
	Travel Expense of participants to the Orientation of development of Lesson Scripts at Tanza, Cavite	CLMD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	132,100.00	132,100.00		
	ESSD												
	Pahinungod sa mga Kabulig 2023: Recognition of WTD Partners / Stakeholders and Fellowship	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop				
	Source of Fund: OSEC 13-23-5498 (CONTINUING)												
	100 pcs Customized basket with ribbon as packaging of tokens	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100 pcs coffee	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25,000.00	25,000.00		
	100 pcs Tables	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	100 pcs Banana chips	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	1 unit LED Wall Rental 2.5 x 3.5 m	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1.10.24	1.11.24	GOP	25,000.00	25,000.00		
	1 unit Spot Light/ mood light and Sounds	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1.10.24	1.11.24	GOP	10,000.00	10,000.00		
	1 pc Tarpaulin 11 x 8 feet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	36 pcs Customized Certificate Frame	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	36,000.00	36,000.00		
	Freight and Shipping Cost of Plaques (Buntan to Manila)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	35 pcs Customized Gavel	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	35,000.00	35,000.00		
	200 pax Meals and Snacks with Venue (PM Snacks and Dinner)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
	Source of Fund: MOOE												
	Conduct of activities on the GAD celebrations and observances (Women's Month, VAWC, Equal Opportunity, and other mandates) that supports and strengthen GAD.												
	140 pax Meals	ESSD	NO	NP-53.9 - Small Value Procurement	2.20.24	N/A	2.28.24	2.29.24	GOP	70,000.00	70,000.00		
	140 pcs Advocacy materials (Jackets)	ESSD	NO	NP-53.9 - Small Value Procurement	3.8.24	N/A	3.13.24	3.25.24	GOP	280,000.00	280,000.00		
	Conduct of orientation on GAD related laws and mandates												
	100 pax Board and Lodging	ESSD	NO	NP-53.9 - Small Value Procurement	3.8.24	N/A	3.13.24	3.23.24	GOP	300,000.00	300,000.00		
	Honorarium of Resource Speakers	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	Conduct of quarterly meeting GFPs and GAD Coordinators												
	30 pax Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
	Communication Expenses	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	6,000.00	6,000.00		
	Conduct of GAD Audit (HGDDG, GMEF)												
	30 pax Board and Lodging	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
	Establishment of a functional GAD/ child minding center												
	Other Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	374,050.00	374,050.00		
	Labor and materials for Conversion of Child Minding Center	ESSD	NO	NP-53.9 - Small Value Procurement	2.19.24	N/A	2.28.24	6.25.24	GOP	211,345.79	211,345.79		
	L-shape sofa	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.1.24	4.29.24	GOP	20,000.00	20,000.00		
	Conduct of Adolescent Health Education and Practical Training with Peer Health Navigators Training												
	45 pax Board and Lodging	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	270,000.00	270,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4 pax Honorarium of Resource Speakers	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00		20,000.00	
	Retooling of Dental Health Personnel												
	30 pax Meals	ESSD	NO	NP-53.9 - Small Value Procurement	1.24.24	N/A	1.29.24	2.21.24	GOP	60,000.00		60,000.00	
	30 pax Dorm Accommodation	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2.21.24	2.21.24	GOP	9,000.00		9,000.00	
	2 days Venue Rental	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2.21.24	2.21.24	GOP	8,000.00		8,000.00	
	Conduct of OK sa DepEd Program Implementation Review												
	85 pax Board and Lodging	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	255,000.00		255,000.00	
	Procurement of Medicines and Supplies for RO clinic												
	Drugs and Medicines	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	64,000.00		64,000.00	
	Conduct of Pabihungod sa mga Kabulig and Stakeholders Forum												
	Venue and Meals for 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	200,000.00		200,000.00	
	50 pcs Plaques	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	75,000.00		75,000.00	
	1 unit LED Wall Rental	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00		50,000.00	
	Conduct of Nutrition Month Celebration												
	100 pax Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00		50,000.00	
	Regional Planning Conference for the 2024 CARAGA Regional Athletic Games												
	106 pax Board and Lodging	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	381,600.00		381,600.00	
	Refresher Course for the Technical Officials and Coaches												
	100 pax Board and Lodging	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600,000.00		600,000.00	
	Contingency funds	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	27,650.00		27,650.00	
	SUPPLEMENTAL:												
	Review of the Caraga Meet Guidebook and Operations Manual	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP				
	Lunch and 2 snacks for 15 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.2.24	4.2.24	GOP	15,000.00		15,000.00	
	Venue with sound system for 2 days	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.2.24	4.2.24	GOP	8,000.00		8,000.00	
	Regional Coordination Meeting of DepEd Engineers/Architect and DPMW Engrs.												
	Accommodation for 6 pax, day 1	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.5.24	4.8.24	GOP	5,700.00		5,700.00	
	Accommodation for 6 pax, day 2	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.5.24	4.8.24	GOP	5,700.00		5,700.00	
	Breakfast, am snacks, lunch and PM snacks for 57 pax	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.5.24	4.8.24	GOP	35,750.00		35,750.00	
	Venue Rental	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.4.24	4.4.24	GOP	5,000.00		5,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	M/OOE	CO	
	1 unit laptop display: 16" WOXGA 2560x1600 IPS 165Hz Processor: I7-13700HX Memory: 16GB RAM Storage: 512GB SSD Graphics: RTX 4060 OS: Windows 11 Home Freebies: MS office, backpack, wireless mouse and mouse pad	ESSD	NO	NP-53.9 - Small Value Procurement	3.13.24	N/A	3.26.24	4.15.24	GOP	95,000.00	95,000.00		
	3x1 printer print, scan, copy compact integrated tank design borderless printing up to 4R	ESSD	NO	NP-53.9 - Small Value Procurement	3.13.24	N/A	3.26.24	4.15.24	GOP	10,000.00	10,000.00		
	2nd Regional Child Protection Summit (Fund Source: OSEC-13-23-2884)												
	20 packs A4 double sided glossy paper	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.4.24	4.16.24	GOP	4,000.00	4,000.00		
	Sticker paper 20 packs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.4.24	4.16.24	GOP	4,000.00	4,000.00		
	Scissors 10pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.4.24	4.16.24	GOP	1,000.00	1,000.00		
	Metacards 20 packs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		
	Manila papers, 48gsm, 36" x 48" 40 sheets	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.4.24	4.16.24	GOP	2,800.00	2,800.00		
	Whiteboard marker (blue and black) 2 boxes	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.4.24	4.16.24	GOP	1,400.00	1,400.00		
	Highlighter 1 box	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.4.24	4.16.24	GOP	400.00	400.00		
	Sticky note (0.6" x 2") 30 packs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.4.24	4.16.24	GOP	3,000.00	3,000.00		
	Masking tape (18mmx22m) 10pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.4.24	4.16.24	GOP	500.00	500.00		
	Adhesive tape (12mmx22m) 10 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.4.24	4.16.24	GOP	500.00	500.00		
	Double sided tape (12mmx10m) 10 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.4.24	4.16.24	GOP	500.00	500.00		
	Tarpaulin 10"x12" 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.3.24	4.16.24	GOP	3,000.00	3,000.00		
	Honorarium 3 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	Posters (8.26"x10.33"); stickers (7"x4"); A4 size tri-fold brochures; Fans (7" x 8"), 390 set	ESSD	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.12.24	4.23.24	GOP	58,500.00	58,500.00		
	Load cards (globe) 2pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,100.00	1,100.00		
	Load cards (TNT) 2pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,100.00	1,100.00		
	Load cards (TNT) 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	550.00	550.00		
	Load cards (Smart) 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	550.00	550.00		
	Load cards (Globe) 7pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	840.00	840.00		
	Load cards (TNT) 9pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,080.00	1,080.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MIOE	CO	
	Load cards (TM) 5pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		
	Load cards (Smart) 9pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,080.00	1,080.00		
	T-shirt with print (4xl fit) 30pcs	ESSD	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.12.24	4.19.24	GoP	18,000.00	18,000.00		
	Advocacy materials (reversible jacket) 26pcs	ESSD	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.12.24	4.19.24	GoP	52,000.00	52,000.00		
	Token (abaca bag with Caraga local products-natural honey, coffee, tablea, salabat, banana chips, and taro chips) 14 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.12.24	4.24.24	GoP	21,000.00	21,000.00		
	3x1 printer 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		
	Customized tote bag with ID and ID sling, notebook and ballpen 90 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.12.24	4.22.24	GoP	27,000.00	27,000.00		
	Day 0 (PM Snacks, dinner and accommodation) 90pax	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.17.24	GoP	117,000.00	117,000.00		
	Day 1 (3 meals and 2 snacks with accommodation) 90pax	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.17.24	GoP	180,000.00	180,000.00		
	Day 2 (2 meals and 2 snacks) 90pax	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.17.24	GoP	72,000.00	72,000.00		
	Fuel 3 days	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
	2024 CARAGA REGIONAL ATHLETIC GAMES (OSEC-13-24-0665)												
	PVC ID (3" x 5") with lanyard 840pcs	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.23.24	GoP	108,800.00	108,800.00		
	3 meals and 2 snacks for RO committee and VIPs/guests 6 days (May 5-10, 2024) for 100pax	ESSD	NO	NP-53.9 - Small Value Procurement	3.26.24	N/A	4.19.24	4.28.24	GoP	480,000.00	480,000.00		
	3 meals breakfast for 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3.26.24	N/A	4.19.24	4.28.24	GoP	22,500.00	22,500.00		
	Uniforms, multicolored, polo shirt with logo prints, RO and TOs only, 840pcs	ESSD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.3.24	4.16.24	GoP	420,000.00	420,000.00		
	Jackets with hood and logo prints (RO and VIPs), 100pcs	ESSD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.3.24	4.16.24	GoP	150,000.00	150,000.00		
	Customized Trophies												
	Overall champion (elem and sec) 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.20.24	GoP	7,500.00	7,500.00		
	1st place (elem and sec) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
	2nd place (elem and sec) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.20.24	GoP	6,800.00	6,800.00		
	3rd place (elem and sec) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.20.24	GoP	6,000.00	6,000.00		
	Champion (elem) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.20.24	GoP	6,000.00	6,000.00		
	Champion (secondary) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.20.24	GoP	6,000.00	6,000.00		
	Champion (Para Games) 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.20.24	GoP	6,000.00	6,000.00		
	plaques for special awards 6pcs	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.20.24	GoP	18,000.00	18,000.00		
	Cash prize for special awards 5pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125,000.00	125,000.00		
	plaques for host province-congressman and governor, 3pcs	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.20.24	GoP	9,000.00	9,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	plaques for host province-bayugan city mayor, 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.20.24	GOP	3,000.00	3,000.00		
	plaques for host province- SDOs agusan del sur and bayugan city, 2pcs	ESSD	NO	NP-53.9 - Small Value Procurement	4.2.24	N/A	4.5.24	4.20.24	GOP	6,000.00	6,000.00		
	meal subsidy for division TMs/ATMs/Technical Officials @ 300/day x 7 days for 738pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,549,800.00	1,549,800.00		
	Contingency funds	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	14,700.00	14,700.00		
	2024 Caraga Banner 2 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		
	Meals and snacks (lunch, PM snacks and dinner) on May 2, 2024 for 50 pax	ESSD	NO	NP-53.9 - Small Value Procurement	4.18.24	N/A	4.24.24	4.30.24	GOP	28,750.00	28,750.00		
	Meals and snacks (breakfast, AM snacks, lunch, PM snacks and dinner) on May 3-4, 2024 for 50 pax	ESSD	NO	NP-53.9 - Small Value Procurement	4.18.24	N/A	4.24.24	4.30.24	GOP	80,000.00	80,000.00		
	Wooden certificate frame A4 90 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.2.24	GOP	9,000.00	9,000.00		
	Vellum Board specialty paper A4 white 100s, 40 packs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.24.24	5.2.24	GOP	22,000.00	22,000.00		
	CONDUCT OF RSAC TABLE TOP AND FINAL INTERVIEW OF ATHLETES IN AGUSAN DEL SUR - OSEC-13-24-0655												
	April 17-18, 2024 3 meals and 2 snacks for 35 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.12.24	4.16.24	GOP	56,000.00	56,000.00		
	April 19, 2024 - 2 meals and 2 snacks for 35 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.12.24	4.16.24	GOP	19,250.00	19,250.00		
	May 1-4, 2024 3 meals and 2 snacks for 35 pax	ESSD	NO	NP-53.9 - Small Value Procurement	3.27.24	N/A	4.12.24	4.16.24	GOP	112,000.00	112,000.00		
	NATIONAL TEACHERS' MONTH AND WORLD												
	Customized certificate holder 345 pcs.	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	349,854.15	349,854.15		
	Advocacy shirt 160 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	72,000.00	72,000.00		
	tarpaulin 4 x 8 feet 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00	500.00		
	rental of led wall 2.5m x 3.5m 1 unit	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25,000.00	25,000.00		
	rental of lights and sounds with live band	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	AM and PM snacks for 200 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	PM snacks and dinner for 200 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	90,000.00	90,000.00		
	tarpaulin 7x8 feet 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00	800.00		
	token 3 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	PURCHASE OF MEDICINES AND SUPPLIES FOR THE RO MEDICAL/DENTAL CLINIC												
	100 pcs. amoxicillin 500mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		
	100 pcs. omeprazole 40mg capsule	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	1000 pcs. paracetamol 500mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	200 pcs. cetirizine 10mg tablet	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		

[illegible]

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medicines and medical supplies	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	Source: ASD MOOE - P900,000.00												
	LAUNCHING OF GARDEN TO TABLE SCHOOL BUSINESS MODEL (Fund source: MOOE)												
	125pcs white honeycomb polo shirt with silk screen print	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	6.21.24	6.24.24	GOP	43,750.00	43,750.00		
	2024 PALARONG PAMBANSA (OSEC-13-24-0681)												
	Multivitamins 300 bots	ESSD	NO	NP-53.9 - Small Value Procurement	6.22.24	N/A	6.26.24	6.28.24	GOP	105,000.00	105,000.00		
	Paracetamol 500mg, 1,000pcs	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	5,000.00	5,000.00		
	Ibuprofen 200mg soft gel capsules, 500	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	4,000.00	4,000.00		
	Phenylephrine+Paracetamol+Chlorphenamine 10mg/500mg/2mg, 500	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	4,000.00	4,000.00		
	Acetylcysteine 600mg, 200	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	8,000.00	8,000.00		
	Cetirizine 10mg, 100	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	3,200.00	3,200.00		
	Amoxicillin 500mg capsule, 200	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	3,800.00	3,800.00		
	Metformin Acid 500mg capsule, 200	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	3,000.00	3,000.00		
	4x4 sterile gauze pads 100s, 5	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	1,800.00	1,800.00		
	Plaster 2.5cm x 5m, 10	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	2,500.00	2,500.00		
	Plaster adhesive strips 100s, 5	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	750.00	750.00		
	Povidone Iodine solution 120ml, 5	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	1,450.00	1,450.00		
	Mupirocin ointment 10g, 5	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	2,450.00	2,450.00		
	Captopril 25mg, 100	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	1,000.00	1,000.00		
	Losartan 50mg, 50	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	750.00	750.00		
	Latex examination gloves 100s medium, 2	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.26.24	6.28.24	GOP	1,600.00	1,600.00		
	NUTRITION MONTH CELEBRATION (Fund source: GASS 2024)												
	Tarpaulin, 4x8 1 pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00	500.00		
	Customized Thermal mug, 136pcs	ESSD	NO	NP-53.9 - Small Value Procurement	6.14.24	N/A	6.20.24	6.28.24	GOP	58,480.00	58,480.00		
	29th Deped Anniversary July 25, 2024												
	Manicure set, 5 set	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00	3,000.00		
	Pedicure set, 5 set	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00	3,000.00		
	Hair treatment 500ml, 4 jars	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00	1,000.00		
	Massage Oil, 2 bots	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00	1,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Mocktail mix : Grenadine 2 bot	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	600.00	600.00		
	Fruit Juice (pineapple) 5liters	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	750.00	750.00		
	Fresh Milk 3 liters	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	600.00	600.00		
	Chocolate syrup 1 liter	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	350.00	350.00		
	Soda Water, 5 liters	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	500.00	500.00		
	Breakfast, 35 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	7,000.00	7,000.00		
	AM Snacks 160 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	12,000.00	12,000.00		
	Lunch 160 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	56,000.00	56,000.00		
	PM Snacks 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	7,500.00	7,500.00		
	Fund Source: MOOE/ SARO													
	Brigada Ekwela Kick-Off on July 23, 2024													
	Packed Breakfast, 35 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	5,250.00	5,250.00		
	Tarpaulin 4 x 8 feet, 2 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,600.00	1,600.00		
	T-shirt (White, active dry- V shape with Matatag print at the back and Brigada Ekwela in front/ upper left chest), 220 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	55,000.00	55,000.00		
	Fuel , 150 liters	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	10,500.00	10,500.00		
	Regional Stakeholders Convergence on July 25, 2024													
	Dinner 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	35,000.00	35,000.00		
	PM Snacks 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	7,500.00	7,500.00		
	Tarpaulin 4 x 8 feet 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	800.00	800.00		
	Venue Rental with LED Wall , 1	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		GOP	15,000.00	15,000.00		
	A4 substance 20 Bond Paper, 7 reams	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	2,100.00	2,100.00		
	A4 Photo Paper (Back to Back printing set)pack of 20, 10 packs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,500.00	1,500.00		
	ink Epson L3210 (set), 1	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,500.00	1,500.00		
	Pahinungod sa mga Kabulig													
	PM snacks, 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	7,500.00	7,500.00		
	Dinner, 100 pax	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	35,000.00	35,000.00		
	A4 substance 20 Bond Paper, 7 reams	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	2,100.00	2,100.00		
	A4 Photo Paper (Back to Back printing set)pack of 20, 10 packs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,500.00	1,500.00		
	ink Epson L3210 (set)	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GOP	1,500.00	1,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin 4 x 8 feet, 1pc	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00	800.00		
	Customized Plaques, 45 pcs	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	112,500.00	112,500.00		
	Venue Rental	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	FINANCE:												
	Supplies	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	239,550.00	239,550.00		
	CT 2024 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports-July 16-18, 2024												
	** date of activity may change												
	79 pax Meals, Accommodation, Venue	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	316,000.00	316,000.00		
	Travel	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,200.00	30,200.00		
	FY 2024 Quarterly Full Time Delivery Unit (FDU) Meeting												
	**Final date TBA												
	100 pax 2nd Quarter-Meals/Venue	FINANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.14.24	5.15.24	GOP	36,340.00	36,340.00		
	100 pax 3rd Quarter-Meals/Venue	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	42,500.00	42,500.00		
	100 pax 4th Quarter-Meals/Venue	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	42,500.00	42,500.00		
	1stst - 4th Quarter Venue Rental	FINANCE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	2nd quarter venue rental	FINANCE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5.15.24	5.15.24	GOP	5,000.00	5,000.00		
	10 Cartridge Toner APEOS ND	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	240,000.00	240,000.00		
	60 pcs Toner for APEOS 2150 NDA printer	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	2.6.24	2.13.24	GOP	40,000.00	40,000.00		
	ONE-DAY WORKSHOP ON THE REVISTING AND RECALIBRATION OF NQMS PLANNING DOCUMENTS AND OPERATIONS MANUAL OF THE FINANCE DIVISION ON MARCH 8, 2024	FINANCE											
	Venue	FINANCE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3.7.24	3.7.24	GOP	4,000.00	4,000.00		
	Lunch and 2 snacks for 18 pax	FINANCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.6.24	3.7.24	GOP	8,820.00	8,820.00		
	MOBILIZATION AND UTILIZATION OF FINANCIAL RESOURCES												
	Water repellent hooded jacket with embroidery for participants, 79 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	04/16/2024	N/A	04/19/2024	7/18/2024	GOP	73,470.00	73,470.00		
	Water repellent hooded jacket with embroidery (as award for the SDOs with CART way submission of financial reports, 10 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	9,300.00	9,300.00		
	Polo shirt with embroidery (as award for the SDOs with CART way submission of financial reports, 10 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,230.00	4,230.00		
	Token 10pcs and Gift bags 10 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,468.00	1,468.00		
	Training Workshop on the eNGAS and eBUDGET												
	Continuing fund 2023												
	Honorarium for resource person, 6 pax	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	530,955.00	530,955.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals (3 meals 2 snacks) and accommodation (for COA participants) for 3 days for 18 pax	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	70,200.00	70,200.00		
	Meals (3 meals 2 snacks) and accommodation (for DepEd participants and resource persons) for 5 days for 80 pax	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	520,000.00	520,000.00		
	Kit (for participants/RS), 99 pcs	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,195.00	30,195.00		
	1 battery operated high power pointer pen	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		
	Venue for 15 days	FINANCE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5.8.24	5.8.24	GOP	75,000.00	75,000.00		
	FD MOOE 2024												
	Additional Meals (3 meals 2 snacks) batch 1-5 pax, batch 2-4 pax, batch 3-4 pax for 5 days, 13 pax	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	65,000.00	65,000.00		
	21 pcs token (for COA participants/RS)	FINANCE	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	18,900.00	18,900.00		
	FTAD												
	Online Orientation on TA Mechanism of the new RFTAT/DFTAT members												
	15 pax Meal and snacks for RFTAT members @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	1.24.24	N/A	1.29.24	2.21.24	GOP	7,500.00	7,500.00		
	Monthly Coordination meeting among RFTAT members												
	45 pax Snacks @ P75/pax for 3 meetings	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,125.00	10,125.00		
	45 pax Snacks @ P75/pax for the month of February	FTAD	NO	NP-53.9 - Small Value Procurement	1.24.24	N/A	1.29.24	2.21.24	GOP	3,375.00	3,375.00		
	Orientation of the New SBM Framework												
	77 pax Meal and snacks @2000 per day for 3 days	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500,000.00	500,000.00		
	Production of coffeeeable book (DASIG) of Best Practices on SBM, SGC, CI and TA												
	25 pcs Coffeeeable Book @ P1000	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25,000.00	25,000.00		
	Seminar Workshop on Enhanced School Improvement Planning for New School Heads												
	40 pax Meal and snacks @1000 per day for 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	80,000.00	80,000.00		
	1 day Venue Rental @ P4000 per day for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		
	35 pax Room Accommodation @ P300 per day for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	21,000.00	21,000.00		
	Continuous Improvement Program Training for Master Coaches												
	40 pax Meals & Snacks @ P1000 each for 3 days	FTAD	NO	NP-53.9 - Small Value Procurement	3.13.24	N/A	3.25.24	5.20.24	GOP	120,000.00	120,000.00		
	1 day Venue Rental @ P4000 per day for 3 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	35 pax Room Accommodation @ P300 per day for 3 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	31,500.00	31,500.00		
	Orientation on DepEd Order No. 26, s. 2022 (Implementing Guidelines of School Governance Council) to Elementary School Heads												
	38 pax Meal and snacks @1000 per day for 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	76,000.00	76,000.00		
	1 day Venue Rental @ P4000 per day for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	30 pax Room Accommodation @ P300 per day for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	18,000.00	18,000.00		
	Quarterly KMIT Interfacing Activity												
	22 pax Snacks @P75 each	FTAD	NO	NP-53.9 - Small Value Procurement	3.13.24	N/A	3.25.24	5.20.24	GOP	6,600.00	6,600.00		
	1 day Venue Rental @ P4000 x 4	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00		
	Quarterly Management Review (Online)												
	25 pax Meals and snacks @P500 for 4 quarters	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,000.00	50,000.00		
	25 pax Meals and snacks @P500 for the 1st quarter	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.11.24	3.20.24	GOP	12,500.00	12,500.00		
	25 pax Meals and snacks @P500 for the 2nd quarter	FTAD	NO	NP-53.9 - Small Value Procurement	3.13.24	N/A	3.25.24	5.20.24	GOP	12,500.00	12,500.00		
	Gathering of process holders on the Quality Management System												
	40 pax Meals and snacks @P500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	1 day Venue Rental	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	Certification Audit on the Implementation of NQMS												
	2 days Venue @ 4000	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2.12.24	2.12.24	GOP	8,000.00	8,000.00		
	Lunch, morning and afternoon snacks for 2 days												
	•50% of the personnel												
	•Top Management												
	•NQMS Team Leaders												
	•Functional Division Chiefs												
	•External Auditors												
	•NQMS Secretariat (February 22-23, 2024)	FTAD	NO	NP-53.9 - Small Value Procurement	2.3.24	N/A	2.6.24	2.21.24	GOP	75,000.00	75,000.00		
	500.00 x 2 days												
	Breakfast, Lunch, Dinner and AM/PM snacks for the External Auditors, NQMS Secretariat and RO Core Team with Top Management for 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	2.3.24	N/A	2.6.24	2.21.24	GOP	20,000.00	20,000.00		
	Room Accommodation for 2 days												
	•1 room good for 2 pax												
	•1 room good for 3 pax	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2.12.24	2.12.24	GOP	3,000.00	3,000.00		
	(NEAP Dormitory)												
	Internal Quality Audit												
	Lunch, Dinner, morning and afternoon snacks @850 per day for 2 days for the 4 internal auditors	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	6,800.00	6,800.00		
	Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00		
	Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 2 days @500	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	75,000.00	75,000.00		
	Venue rental for 2 days @5,000 per day	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	Purchase of Quality Workplace Advocacy Materials												
	25 pcs Printing Cost	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,500.00	2,500.00		
	25 pcs Ready Made Frame	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	Travelling Expenses	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	269,025.00	269,025.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	45 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	22,500.00	22,500.00		
	1 day Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	5 pax Other Supplies (Token of Resource Persons) Personalized Insulated Mug	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	D. Succession and Exit Planning												
	35 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	17,500.00	17,500.00		
	1 pax Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	E. PRIOR												
	40 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	2 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	1 day Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	F. Capacity Enhancement on Basic Customer Service Skills for Administrative Staff	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP				
	40 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
	2 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	G. Leadership Development Program on Coaching and Mentoring	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP				
	30 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	45,000.00	45,000.00		
	2 pax Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
	3 days Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	KRA 4: Employee Welfare												
	A. Health and Wellness Program												
	137 pax Meal (PM Snacks) for 12 months	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	123,300.00	123,300.00		
	AM Snacks for March 15, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,275.00	10,275.00		
	AM Snacks for March 22, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.19.24	3.20.24	GOP	10,275.00	10,275.00		
	AM Snacks for April 26, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.16.24	4.25.24	GOP	9,900.00	9,900.00		
	AM Snacks for May 24, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.16.24	4.25.24	GOP	9,900.00	9,900.00		
	AM Snacks for June 21, 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.16.24	4.25.24	GOP	9,900.00	9,900.00		
	AM Snacks for July - Sept. 2024	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07/16/2024	07/25/2024	GOP	29,250.00	29,250.00		
	1 pax Honorarium (for Zumba Instructor)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	Materials for Interest Days												
	3 Badminton Set	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,100.00	2,100.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 pcs Scrabble Board	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	700.00	700.00		
	3 pcs Skipping Rope	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600.00	600.00		
	2 pcs Mechanical Weighing Scale	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,600.00	1,600.00		
	1 pc Automatic Digital Sphygmomanometer	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,200.00	2,200.00		
	1 pc Aneroid Sphygmomanometer	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,800.00	1,800.00		
	1 pc Forehead Thermometer	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,000.00	1,000.00		
	B. Team Building Activity												
	137 pax Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	164,400.00	164,400.00		
	Other Supplies												
	1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,600.00	3,600.00		
	Food Items for prizes	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		
	Prizes (assorted items)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,000.00	40,000.00		
	Materials for team building activities	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	137 pcs Polo Shirt (with embroidered logo and design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	82,200.00	82,200.00		
	C. Character Building Seminar/ Seminar on Moral Empowerment for RO Personnel												
	137 pcs Meals (AM&PM Snacks and Lunch) with venue	HRDD	NO	NP-53.9 - Small Value Procurement	3.14.24	N/A	3.18.24	3.20.24	GOP	82,200.00	82,200.00		
	1 pax Honorarium for the Resource Person	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	140 pcs Training Materials (Notepad with Design (1/4 of the A4 size)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	3.13.24	3.20.24	GOP	28,000.00	28,000.00		
	D. Regional Assembly												
	137 pax Meals (AM&PM Snacks and Lunch) for the 1st Semester	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	68,500.00	68,500.00		
	Other Supply												
	1 pc Token (wooden all purpose tray/ rack)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,500.00	2,500.00		
	137 pax Meals (AM&PM Snacks and Lunch) for the 2nd Semester	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	68,500.00	68,500.00		
	Other Supply												
	1 pc Token (wooden all purpose tray/ rack)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,500.00	2,500.00		
	Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00	3,000.00		
	E. Cultural Allowance												
	128 pcs Cultural Uniform	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	192,000.00	192,000.00		
	KRA 5: Rewards and Recognition												
	A. Bulawanong Sulid Awards 2024												
	Meals (AM&PM Snacks and Lunch)												
	36 pax Evaluation of Documents Stage	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	18,000.00	18,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	36 pax Final Screening Stage (Interview and Examination)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	18,000.00	18,000.00		
	30 pax Technical Dry-Run for the Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	Meals (PM Snacks and Dinner) with Venue												
	200 pax Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
	Other Supplies												
	1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,600.00	3,600.00		
	75 pcs Plaques (Acrylic, see attached design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	112,500.00	112,500.00		
	27 pcs Trophy (see attached design and specs)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	121,500.00	121,500.00		
	1 pc Token for Keynote Speaker (see attached specs and design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,500.00	2,500.00		
	25 pcs Souvenir Program (layout and printing, A4, Perfect bind, Glossy paper, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	37,500.00	37,500.00		
	Cash Prize												
	3 pax Cash Prize (SDO, small and medium)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
	3 pax Cash Prize (SDO program implementer)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	1 pax Cash Prize (Organization)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	2 pax Cash Prize (School category)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	17 pax Cash Prize (Individual category)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	85,000.00	85,000.00		
	LED Screen Rental (9 x 13, min. of 8 hours with operator)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	Lights and Sounds (specs to be attached)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	Miscellaneous (decorations and others)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	B. Bulwanong Pasidungog 2024												
	Meals (AM&PM Snacks and Lunch)												
	137 pax Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	137,000.00	137,000.00		
	Other Supplies												
	1 pc Token (40 years in service, Necklace with pendant)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,000.00	40,000.00		
	2 pc Token (35 years in service, Necklace with pendant)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	70,000.00	70,000.00		
	1 pc Token (30 years in service, professional gold ring)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	5 pcs Token (25 years in service, bracelet)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	34,995.00	34,995.00		
	6 pcs Token (20 years in service, bracelet)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	35,994.00	35,994.00		
	1 pc Token (15 years in service, wrist watch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,999.00	4,999.00		
	1 pc Token (10 years in service, wrist watch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,999.00	3,999.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 0: Meals (dinner) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	88,900.00	88,900.00		
	Day 1: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	254,000.00	254,000.00		
	Day 2: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	254,000.00	254,000.00		
	Day 3: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	254,000.00	254,000.00		
	Day 4: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	254,000.00	254,000.00		
	Day 5: Meals (breakfast, AM&PM Snacks, Lunch) 254 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	165,100.00	165,100.00		
	Venue Rental (NEAP)												
	Day 0: Accommodation 230 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01.30.24	01.30.24	GOP	69,000.00	69,000.00		
	Day 1: Accommodation 230 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01.30.24	01.30.24	GOP	69,000.00	69,000.00		
	Day 2: Accommodation 230 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01.30.24	01.30.24	GOP	69,000.00	69,000.00		
	Day 3: Accommodation 230 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01.30.24	01.30.24	GOP	69,000.00	69,000.00		
	Day 4: Accommodation 230 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01.30.24	01.30.24	GOP	69,000.00	69,000.00		
	Venue Rental: Day 1-4	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	80,000.00	80,000.00		
	Contingency Funds	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	Other Supplies												
	13 pcs token (Duffie Bag)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.27.24	5.27.24	GOP	26,000.00	26,000.00		
	10 pcs Mega Box, plastic, blue, 95Liters capacity, with lid	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	15,000.00	15,000.00		
	400 pcs Long, expanded envelope, cardboard, (assorted colors: blue, yellow, orange, brown)	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	12,000.00	12,000.00		
	237 pcs Notebook hard cover, book bind, book 60 gsm, 148mmx210mm, 120 leaves	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	59,250.00	59,250.00		
	237 pcs Sign pen, blue liquid/gel ink, 0.5mm needle tip piece	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	4,740.00	4,740.00		
	10 pcs Stapler, No. 35 (big)	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	1,500.00	1,500.00		
	20 boxes Staple wire, No. 35 (big)	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	1,400.00	1,400.00		
	20 pcs marking pen, permanent ink, broad tip, black	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	2,000.00	2,000.00		
	24 pcs Whiteboard marker (black)	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	1,440.00	1,440.00		
	50 packs Metacards, assorted colors, cut	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	14,000.00	14,000.00		
	20 reams Bond paper, A4, 80 gsm	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	5,000.00	5,000.00		
	5 hot Printer Ink, BT 5000 (Brother) magenta	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	5 hot Printer Ink, BT 5000 (Brother) cyan	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	5 hot Printer Ink, BT 5000 (Brother) yellow	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 bot Printer ink, DT 60 (Brother) black	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	50 packs Canon paper, A4 size (cream)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,500.00	2,500.00		
	100 pcs Certificate holder (plastic, A4 size)	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	5,000.00	5,000.00		
	100 pcs Manila paper	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	500.00	500.00		
	10 pcs Highlighter pen (orange)	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	500.00	500.00		
	100 pcs Cartolina assorted colors	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	1,000.00	1,000.00		
	237 pcs ID jacket	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	3,555.00	3,555.00		
	237 pcs ID sling	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	5,975.00	5,975.00		
	30 packs Sticky notes film Index Sign here	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	1,950.00	1,950.00		
	5 pcs Presentation clicker	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,500.00	7,500.00		
	10 pcs Scissors, big	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	1,500.00	1,500.00		
	1 pc Tarpaulin 4 x 8 ft size	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	700.00	700.00		
	6 pc Permanent ink (for refill), 30 ml, black	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	1,800.00	1,800.00		
	40 rolls Masking tape (2 inch)	HRDD	NO	NP-53.9 - Small Value Procurement	11.30.24	N/A	12.5.24	1.24.24	GOP	1,600.00	1,600.00		
	40 pcs Paracetamol 500 mg tablet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	400.00	400.00		
	25 pcs Cetrizine HCl 10mg tablet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	500.00	500.00		
	20 pcs Loperamide 25 mg capsules	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	300.00	300.00		
	35 pcs Amlopidine besilate 5 mg tablet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	525.00	525.00		
	25 pcs Aluminum hydroxide 178mg+magnesium hydroxide 178 mg+Simethicone 30mg tablet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	375.00	375.00		
	B. Pre-Work for School Heads Academy												
	Meals												
	Day 0: Meals (dinner) 20 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	7,000.00	7,000.00		
	Day 1:Meals (breakfast, AM and PM Snacks , lunch, dinner) 20 pax	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	3.27.24	GOP	20,000.00	20,000.00		
	Day 2:Meals (breakfast, AM and PM Snacks , lunch, dinner) 20 pax	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	3.27.24	GOP	15,000.00	15,000.00		
	Day 3:Meals (breakfast, AM and PM Snacks , lunch) 20 pax	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	3.27.24	GOP	12,350.00	12,350.00		
	Venue and Accommodation												
	Day 0: 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	2,700.00	2,700.00		
	Day 1 - 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3.27.24	3.27.24	GOP	2,700.00	2,700.00		
	Day 2:Meals (breakfast, AM and PM Snacks , lunch, dinner) 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3.27.24	3.27.24	GOP	2,700.00	2,700.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue (NEAP) 3 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3.27.24	3.27.24	GOP	12,000.00	12,000.00		
	Other Supplies 20 pcs Notebook hard cover, book bind, book 60 gsm, 148mmx210mm, 120 leaves	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.26.24	3.27.24	GOP	5,000.00	5,000.00		
	20 pcs Sign pen, blue liquid/gel ink, 0.5mm needle tip piece	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	520.00	520.00		
	C. HRDD Convergence/ Program Implementation First Quarter (Q1) (2 days)												
	32 pax Meals (Breakfast, AM&PM Snacks and Lunch, Dinner) with venue and accommodation for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	128,000.00	128,000.00		
	32 pax Meals (Breakfast, AM&PM Snacks and Lunch, Dinner) with venue and accommodation for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	33,000.00	33,000.00		
	Other Supplies												
	46 pcs Poloshirt	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	27,600.00	27,600.00		
	34 pcs Mega Canvas totebag (15-19" W x 13.5" H x 7.5" D; Bag Drop: 11"; Pocket size: 5.25" x 8.5")	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	37,400.00	37,400.00		
	34 pcs Flash Drive (micro usb, 32 GB)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,800.00	40,800.00		
	D. Travel Expenses	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	300,000.00	300,000.00		
	E. Other Training Materials	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	68,020.00	68,020.00		
	Charge to: RELC (NEAP) Funds												
	KRA 7. Regional NEAP Andmistration and Operation												
	A. Procurement of Supplies for Dormitory and Training Facilities												
	Other Supplies												
	Guest Kit (individually packed) :	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
	100 doz Shampoo sachet	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,500.00	8,500.00		
	100 pcs Bath Soap nar (small)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,500.00	1,500.00		
	6 pcs Key holders	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	420.00	420.00		
	6 pcs Philippine Flag (satin cloth, embroidered, Double-sided, standards size)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	39,000.00	39,000.00		
	6 pcs DepEd Philippines Banner	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	39,000.00	39,000.00		
	6 pcs DepEd Caraga Banner	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	39,000.00	39,000.00		
	SUPPLEMENTAL:												
	Regional Training of Division Trainers and School Leaders on MATATAG Curriculum on April 16-22, 2024 (HRTD Funds for MATATAG CURRICULUM-OSEC-13-24-0325)												
	Board and Lodging (Meals, Venue and Accommodation) for 5 days: within Agusan del Norte												
	RTOT on MATATAG Curriculum (2024 HRTD Funds on MATATAG Curriculum)												
	Day 0: Meal (Dinner, accommodation) for 421 pax	HRDD	NO	Competitive Bidding	3.9.24	4.1.24	4.5.24	4.11.24	GOP	505,200.00	505,200.00		
	Day 1: (Meals (AM&PM Snacks, Breakfast, Lunch and Dinner, accommodation) for 421 pax	HRDD	NO	Competitive Bidding	3.9.24	4.1.24	4.5.24	4.11.24	GOP	842,000.00	842,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 2: (Meals (AM&PM Snacks, Breakfast, Lunch and Dinner, accommodation) for 421 pax	HRDD	NO	Competitive Bidding	3.9.24	4.1.24	4.5.24	4.11.24	GOP	842,000.00	842,000.00		
	Day 3: (Meals (AM&PM Snacks, Breakfast, Lunch and Dinner, accommodation) for 421 pax	HRDD	NO	Competitive Bidding	3.9.24	4.1.24	4.5.24	4.11.24	GOP	842,000.00	842,000.00		
	Day 4: (Meals (AM&PM Snacks, Breakfast, Lunch and Dinner, accommodation) for 421 pax	HRDD	NO	Competitive Bidding	3.9.24	4.1.24	4.5.24	4.11.24	GOP	842,000.00	842,000.00		
	Day 5: (Meals (AM&PM Snacks, Breakfast and Lunch) for 421 pax	HRDD	NO	Competitive Bidding	3.9.24	4.1.24	4.5.24	4.11.24	GOP	336,800.00	336,800.00		
	RIOT on MATATAG Curriculum (IPED OSEC-13-23-6280)												
	Day 1: Meals (Dinner, accommodation) for 38 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	45,600.00	45,600.00		
	Day 2: Meals (AM&PM Snacks, Breakfast, Lunch and Dinner, accommodation) for 38 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	76,000.00	76,000.00		
	Day 3: (Meals (AM&PM Snacks, Breakfast and Lunch) for 38 pax	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	30,400.00	30,400.00		
	Source of Fund: 2024 HRTD Funds for MATATAG Curriculum (OSEC-13-24-0325)	HRDD	NO										
	Travel expenses (participants and RO PMT) 391 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	782,000.00	782,000.00		
	Fuel	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	Training Supplies and Materials												
	Source of Fund: 2024 HRTD Funds for MATATAG Curriculum												
	421 pcs Cloth tote bag with MATATAG Curriculum Print and DeepEd Caraga Logo (L 10" H 12")	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.5.24	4.11.24	GOP	50,520.00	50,520.00		
	Notebook (standard size, 80 leaves) 342 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.1.24	4.8.24	GOP	6,840.00	6,840.00		
	Ballpen (black) 321 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.1.24	4.8.24	GOP	3,420.00	3,420.00		
	Multi-paper (A4, gsm 80, substance 20) 50 rms	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.1.24	4.8.24	GOP	13,500.00	13,500.00		
	Ink Brother D60 (black) 4 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.7.24	3.25.24	GOP	2,400.00	2,400.00		
	Ink Brother BT 5000 (Cyan) 3 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.7.24	3.25.24	GOP	1,500.00	1,500.00		
	Ink Brother BT 5000 (Yellow) 3 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.7.24	3.25.24	GOP	1,500.00	1,500.00		
	Ink Brother BT 5000 (Magenta) 3 bots	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.7.24	3.25.24	GOP	1,500.00	1,500.00		
	Storage boxes (Megabox, 120) 5 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.1.24	4.8.24	GOP	2,790.00	2,790.00		
	Fusing Unit Assembly (Docuprint M455df) 1 pc	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.7.24	3.27.24	GOP	15,000.00	15,000.00		
	Manila paper (90cmx120cm) 100pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.15.24	4.16.24	GOP	1,500.00	1,500.00		
	Permanent markers (black, broad, 12 pcs per box) 6 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.15.25	4.16.25	GOP	3,060.00	3,060.00		
	Masking tape 1", 20pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.15.26	4.16.26	GOP	800.00	800.00		
	Ink Toner (DocuPrint M455df) 1 pc	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	Tarpaulin (4ft x 8ft, billboard printing) 12 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.1.24	4.5.24	GOP	6,750.00	6,750.00		
	Tarpaulin (9ft by 12 ft, billboard printing) 1 pc	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.1.24	4.5.24	GOP	2,220.00	2,220.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Source of Fund: IPed PSF continuing fund (OSEC-13-23-6280)												
	USB 3.2 Flash Drive 32 GB 33 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.8.24	4.16.24	Gop	9,900.00	9,900.00		
	Source of Fund: 2024 HRTD Funds for MATATAG Curriculum	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop				
	Polo Shirt with embroidered MATATAG LOGO 66 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.19.24	4.3.24	Gop	33,000.00	33,000.00		
	Source of Fund: IPed PSF continuing fund (OSEC-13-23-6280)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop				
	Polo Shirt with embroidered MATATAG LOGO 4 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.19.24	4.3.24	Gop	2,000.00	2,000.00		
	PROFESSIONAL DEVELOPMENT PROGRAM FOR SCHOOL LEADERS (Charged to 2023 HRTD Funds)	HRDD	NO										
	Honorarium for Resource Speakers/Persons for 2 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	60,000.00	60,000.00		
	Token for the Learning Facilitators, 14 pcs	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.1.24	4.15.24	Gop	21,000.00	21,000.00		
	Meals and Snacks for 300 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3.21.24	N/A	3.26.24	4.3.24	Gop	150,000.00	150,000.00		
	Accommodation for 6 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.2.24	4.2.24	Gop	1,800.00	1,800.00		
	Venue for 15 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.2.24	4.2.24	Gop	60,000.00	60,000.00		
	Incidental Expenses	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.1.24	4.15.24	Gop	7,200.00	7,200.00		
	Regional Training of Core Trainers on the MATATAG Curriculum												
	Day 1: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3.28.24	N/A	4.2.24	4.5.24	Gop	40,000.00	40,000.00		
	Day 2: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3.28.24	N/A	4.2.24	4.5.24	Gop	40,000.00	40,000.00		
	Day 3: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3.28.24	N/A	4.2.24	4.5.24	Gop	40,000.00	40,000.00		
	Day 4: Meals (breakfast, AM&PM Snacks, Lunch, Dinner) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3.28.24	N/A	4.2.24	4.5.24	Gop	40,000.00	40,000.00		
	Day 5: Meals (breakfast, AM&PM Snacks, Lunch) for 40 pax	HRDD	NO	NP-53.9 - Small Value Procurement	3.28.24	N/A	4.2.24	4.5.24	Gop	26,000.00	26,000.00		
	NEAP Dormitory Accommodation for 5 days for 25 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.5.24	4.5.24	Gop	37,500.00	37,500.00		
	NEAP Venue Rental (Silver Hall) for 5 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.5.24	4.5.24	Gop	25,000.00	25,000.00		
	Venue Rental (2023 HRTD funds)												
	Copper hall	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00		
	Chromite hall	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00		
	Gold hall	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00		
	ICT Equipment for use in the School Heads Academy at Copper Hall												
	43" Monitoring TV, 4pcs	HRDD	NO	NP-53.9 - Small Value Procurement	3.19.24	N/A	3.25.24	4.15.24	Gop	92,000.00	92,000.00		
	HDMI Cable 4m	HRDD	NO	NP-53.9 - Small Value Procurement	3.19.24	N/A	3.25.24	4.15.24	Gop	8,000.00	8,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HDMI Splitter, 1pc	HRDD	NO	NP-53.9 - Small Value Procurement	3.19.24	N/A	3.25.24	4.15.24	GOP	3,000.00	3,000.00		
	TV Stand floor standing 4pcs	HRDD	NO	NP-53.9 - Small Value Procurement	3.19.24	N/A	3.25.24	4.15.24	GOP	24,000.00	24,000.00		
	HRD Convergence Meeting Cum Provision of Technical Assistance by the PRC on Continuing Professional Development on April 22, 2024 (charged to HRTD FY 2023 continuing funds)												
	Meals (lunch, AM and PM Snacks) 1,000/pax for 2 days, 46 pax	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.19.24	4.19.24	GOP	23,000.00	23,000.00		
	18 pax NEAP dormitory accommodation for 1 day	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.21.24	4.21.24	GOP	5,400.00	5,400.00		
	venue rental at silver hall, 5,000/day for 1 day	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.21.24	4.21.24	GOP	5,000.00	5,000.00		
	ORIENTATION ON THE UTILIZATION OF FY 2024 HRD FUND CUM PROFESSIONAL DEVELOPMENT PROGRAM CRAFTING WORKSHOP ON APRIL 29-30, 2024												
	Meals for 63 pax (breakfast, lunch, dinner, AM and PM snacks) P1,000/pax for 2 days	HRDD	NO	NP-53.9 - Small Value Procurement	4.15.24	N/A	4.19.24	5.10.24	GOP	126,000.00	126,000.00		
	NEAP Dormitory Accommodation for 40 pax at 300/pax for 2 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.25.24	4.25.24	GOP	24,000.00	24,000.00		
	venue rental at silver hall, 5,000/day for 2 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.25.24	4.25.24	GOP	10,000.00	10,000.00		
	63 pcs leather notebook A5 size bullet journal stationary journal notebook (180 sheets/360 pages) in neutral color	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.31.24	6.4.24	GOP	12,600.00	12,600.00		
	6 boxes my gel blue sign pen (0.5mm, 12pcs/box)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.26.24	5.8.24	GOP	2,130.00	2,130.00		
	Repair of RELC 1, RELC 2 and main building (charged to HRD fund capital outlay for the repair and rehabilitation and maintenance of NEAP Facilities - OSEC-13-24-1814)	HRDD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	11,987,586.00	11,987,586.00		
	PRE-WORK TO SCHOOL LEADERS ACADEMY (CHARGED TO HRTD FUNDS FY 2023)												
	day 1: 3 meals 2 snacks for 20 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20,000.00	20,000.00		
	day 2: 3 meals 2 snacks for 15 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	day 3: 2 meals 2 snacks for 19 pax	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,350.00	12,350.00		
	Accommodation:												
	day 1 for 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	2,700.00	2,700.00		
	day 2 for 9 pax	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	2,700.00	2,700.00		
	venue for 3 days	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	20pcs notebook, hardcover, book bind, 120 leaves	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	20pcs sign pen, blue liquid/gel ink, 0.5mm, needle tip piece	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	520.00	520.00		
	FOR HRDD/NEAP DORM & CONFERENCE HALLS												
	Insecticide, 600 ml, 6	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,700.00	2,700.00		
	LED linear tube, 18 watts, 12	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00	3,000.00		
	Light bulb LED, 18 watts, 20	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00	3,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Air freshener, 600 ml, 6	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		2,100.00	2,100.00	
	Toilet bowl cleaner 1000 ml cap, 30	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		8,550.00	8,550.00	
	Laundry Detergent Powder 1 kg, 20	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		2,700.00	2,700.00	
	Disinfectant Spray 600 ml, 6	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		3,780.00	3,780.00	
	Bleach (for laundry) 1000 ml, 6	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		360.00	360.00	
	Toilet Deodorizer, 30	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		2,340.00	2,340.00	
	Liquid Hand Soap, 12	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		2,340.00	2,340.00	
	Muriatic Acid, 4	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		1,180.00	1,180.00	
	Fabric Conditioner, 20	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		4,600.00	4,600.00	
	HP 680 desk jet Ink advantage 38535, 4	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		2,720.00	2,720.00	
	Shampoo Sachet, 50	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		4,250.00	4,250.00	
	Bath Soap Small, 300	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		2,400.00	2,400.00	
	Tornado Mop, 2	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		1,800.00	1,800.00	
	Rags, thick, durable, 30	HRDD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		2,100.00	2,100.00	
	4 units 43 inches Monitor TV •DISPLAY RESOLUTION: FULL HD 1920X1080												
	•SMOOTH MOTION: 60HZ												
	•ASPECT RATIO: 16:9												
	•SURROUND SOUND SYSTEM												
	•CONNECTIVITY: WIFI												
	•DLNA												
	•USB 2.0: JPEG, MP3, MKV X3												
	•HDMI INPUT: X2 (2.0)												
	•ANTENNA INPUT X1 (NTSC)												
	•COMPOSITE AUDIO / VIDEO INPUT: X1												
	•HEADPHONE JACK: X1												
	•POWER REQUIREMENT: AC 100-240V 50/60HZ												
	•ACCESSORIES: USER MANUAL, REMOTE CONTROL AND WALL BRACKET												
	4PCS HDMI Cable •5 METERS •4K 60HZ SUPPORTED: YES												
	•TYPE: MALE TO MALE CABLE												
	•SUPPORTS THE LATEST HDMI STANDARD,												
	•SUPPORTS VIDEO: 4K VIDEO AT 60 HZ UHD, 3D, 2160P, 1080P AND BACKWARD COMPATIBLE WITH EARLIER VERSIONS.												
	•HIGH QUALITY HDMI CABLE.												
		HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP		8,000.00	8,000.00	

[illegible]

[illegible]

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2 snacks and lunch for 1 day for 32 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00		
	3 meals and 2 snacks for 2 days for 32 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	64,000.00	64,000.00		
	venue rental for 3 days	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	accommodation for 2 days for 10 pax	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	6,000.00	6,000.00		
	TECHNICAL REVIEW OF COMPLETED RESEARCH												
	2 snacks and lunch for 1 day for 20 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	3 meals and 2 snacks for 2 days for 20 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40,000.00	40,000.00		
	venue rental for 3 days	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	accommodation for 2 days for 10 pax	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	6,000.00	6,000.00		
	RESEARCH NOTEBOOK SUCCESS STORIES OF THE RESEARCHERS												
	2 snacks and lunch with venue for 1 day for 112 pax	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	67,200.00	67,200.00		
	led wall rental 1	PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	32,800.00	32,800.00		
	QAD												
	ISO Related Activities and materials Review of ISO QAD Processes and other related issues and concerns												
	10 pax Meals and snacks bi-monthly	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30,000.00	30,000.00		
	> for the month of February 2024	QAD	NO	NP-53.9 - Small Value Procurement	1.24.24	N/A	1.29.24	2.21.24	GOP	4,500.00	4,500.00		
	> Meals and snacks for QAD management review for 10 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.18.24	6.28.24	GOP	5,000.00	5,000.00		
	Collaborative meeting with counterparts in the SDOs												
	Conduct of quarterly collaborative meeting with counterparts in the SDOs												
	13 pax Meals and snacks per quarter	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	26,000.00	26,000.00		
	Meals and snacks for the 2nd conduct of collaborative meeting on June 21, 2024 for 13 pax	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	6.18.24	6.20.24	GOP	6,500.00	6,500.00		
	RMSEA Presentation with SDOs												
	Conduct of Quarterly RMSEA with RO-FDs and SDOs												
	50 pax Meals and snacks by quarter (RO)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		
	Conduct of RMSEA with RO July 24, 2024	QAD	NO	NP-53.9 - Small Value Procurement	6.14.24	N/A	6.18.24	6.19.24	GOP	25,000.00	25,000.00		
	54 pax Meals and snacks by quarter (SDOs)	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	108,000.00	108,000.00		
	Conduct of RMSEA with SDOs July 25, 2024	QAD	NO	NP-53.9 - Small Value Procurement	6.14.24	N/A	6.18.24	6.19.24	GOP	25,000.00	25,000.00		
	Education Summit for Private Schools												
	Caraga Private School Summit with Education Leaders and Teachers												
	85 pax Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	42,500.00	42,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
	85 pax Polo Shirt	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	42,500.00	42,500.00		
	1 day RELC Rental	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,000.00	4,000.00		
	Program Committee Meeting												
	Conduct of Program Committee Meeting												
	53 pax Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	106,000.00	106,000.00		
	1st Quarter ProgCom Meals	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.11.24	4.3.24	GOP	26,500.00	26,500.00		
	4 days RELC Rental	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00		
	Workshop on Monitoring, Evaluation, and Adjustments as Complementary Tool to MATATAG Agency and BEDP on February 19, 2024												
	30 pax Meals and Snacks with Venue and accommodation	QAD	NO	NP-53.9 - Small Value Procurement	1.24.24	N/A	1.29.24	2.21.24	GOP	30,000.00	30,000.00		
	30 pax Meals and Snacks with Venue and accommodation	QAD	NO	NP-53.9 - Small Value Procurement	1.24.24	N/A	1.29.24	2.21.24	GOP	19,500.00	19,500.00		
	26 pax Meals and Snacks with Venue and accommodation	QAD	NO	NP-53.9 - Small Value Procurement	1.24.24	N/A	1.29.24	2.21.24	GOP	13,000.00	13,000.00		
	3 days RELC Rental	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	Quarterly Budget Accountability Report (BAR1) with the SDOs												
	22 pax Meals and Snacks for the Conduct of Quarterly Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	44,000.00	44,000.00		
	Conduct of 1st Quarter Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.11.24	4.3.24	GOP	11,000.00	11,000.00		
	Conduct of 2nd Quarter Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	6.14.24	N/A	6.18.24	6.19.24	GOP	11,000.00	11,000.00		
	4 days RELC Rental	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00		
	Copper hall rental for June 20, 2024	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	6.19.24	6.19.24	GOP	4,000.00	4,000.00		
	QAD Operational Expenses	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	264,000.00	264,000.00		
	SUPPLEMENTAL:												
	Regional Orientation-Workshop on the M&E of the MATATAG Curriculum Training for Teachers and School Leaders Cum Implementation of M&E Plan on the MATATAG Curriculum Series of Training on April 8-12, 2024												
	Polo Shirts @ 500, 3/pax for 23 pax	QAD	NO	NP-53.9 - Small Value Procurement	3.26.24	N/A	4.8.24	4.18.24	GOP	34,500.00	34,500.00		
	Jackets @1,000 for 23 pax	QAD	NO	NP-53.9 - Small Value Procurement	3.26.24	N/A	4.8.24	4.18.24	GOP	23,000.00	23,000.00		
	3 meals 2 snacks with venue and accommodation for 5 days @ 2,000 for 60 pax	QAD	NO	NP-53.9 - Small Value Procurement	3.26.24	N/A	4.1.24	4.5.24	GOP	600,000.00	600,000.00		
	A4 bond paper @ 250, 13 reams	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.5.24	4.8.24	GOP	3,250.00	3,250.00		
	Sign pen 0.5, blue @ 25, 81 pcs.	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.5.24	4.8.24	GOP	2,025.00	2,025.00		
	USB portable SSD, 1T @2500, 5 pcs.	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	12,500.00	12,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A4 Bond Paper 2	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.3.24	5.14.24	GOP	2,000.00		2,000.00	
	2 inches Masking Tape 20	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.3.24	5.14.24	GOP	900.00		900.00	
	Chalkbox 5	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.3.24	5.14.24	GOP	350.00		350.00	
	Rubber band 350 grams round 2	QAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.3.24	5.14.24	GOP	300.00		300.00	
	Tarpaulin Printing												
	1.5 ft X 4 ft Tarpaulin	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	5.2.24	5.3.24	GOP	3,840.00		3,840.00	
	3 ft x 5 ft Tarpaulin	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	5.2.24	5.3.24	GOP	1,200.00		1,200.00	
	Contingency	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	5,000.00		5,000.00	
	Meals and Snacks												
	Day 1: May 5, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	25,500.00		25,500.00	
	>Surigao City NHS 44 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	22,000.00		22,000.00	
	Day 3: May 26, 2024												
	Breakfast, Lunch, & AM Snack for day 1 @500												
	>Agusan del Sur NHS 53 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	26,500.00		26,500.00	
	>Butuan City School of Arts and Trades. 35 pax	QAD	NO	NP-53.9 - Small Value Procurement	4.27.24	N/A	5.2.24	5.3.24	GOP	17,500.00		17,500.00	
	>Iacinto P. Elipa NHS. 51 pax	QAD	NO	NP-53.9 - Small Value Procurement									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15 pax Meals & Snacks (for 4 quarters)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	-for April 29, 2024	ORD	NO	NP-53.9 - Small Value Procurement	3.8.24	N/A	3.11.24	4.16.24	GOP	7,500.00	7,500.00		
	-for June 7, 2024	ORD	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.8.24	4.22.24	GOP	7,500.00	7,500.00		
	4 days Venue Rental	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	16,000.00	16,000.00		
	Year-End Assessment for ORD Personnel and Staff												
	29 pax Meal, Snacks, and Venue	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	34,800.00	34,800.00		
	29 pcs T-shirt	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	14,500.00	14,500.00		
	Flag and Banner for NEAP and Function Halls	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
	6 pcs Philippine Flag (satin cloth, embroidered, double-sided, standard size)	ORD	NO	NP-53.9 - Small Value Procurement	2.14.24	N/A	2.28.24	3.12.24	GOP	39,000.00	39,000.00		
	6 pcs DepEd Banner (satin cloth, embroidered logo/seal, double-sided, standard size)	ORD	NO	NP-53.9 - Small Value Procurement	2.14.24	N/A	2.28.24	3.12.24	GOP	39,000.00	39,000.00		
	6 pcs DepEd Caraga Banner (red satin cloth, embroidered logo/seal double-sided, standard size)	ORD	NO	NP-53.9 - Small Value Procurement	2.14.24	N/A	2.28.24	3.12.24	GOP	39,000.00	39,000.00		
	Organizational Structure Tarp	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	01.23.24	02.12.24	GOP	4,785.00	4,785.00		
	Human Resource Development & Management												
	Enhancement Workshop on Crafting of the Office Performance Commitment Review Form (OPCRF) to all SDOs												
	SUPPLEMENTAL												
	PM Snacks for 32 pax for the Exit Conference on March 14, 2024	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.6.24	3.13.24	GOP	2,400.00	2,400.00		
	WORKSHOP AND LAY-OUTING AND PROCUREMENT OF REDP (2023-2028) AND DEPED CARAGA 2023 ACCOMPLISHMENT												
	Lunch and 2 snacks for 9 pax for the Conduct of Workshop and Lay-Outing and Procurement of REDP 2023-2028 and DepEd Caraga 2023 Accomplishment Report on March 12-14, 2024	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3.11.24	3.11.24	GOP	13,500.00	13,500.00		
	Venue Rental for 1 day for the for the Conduct of Workshop and Lay-Outing and Procurement of REDP 2023-2028 and DepEd Caraga 2023 Accomplishment Report on March 12-14, 2024	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3.11.24	3.11.24	GOP	4,000.00	4,000.00		
	REDP (softbound book)												
	-C25 paper												
	-perfect binding												
	-250 pages	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	55,000.00	55,000.00		
	-cover: fold coat, caliper #12 A3												
	-Output size: A4												
	DepEd Caraga 2023 accomplishment (softbook bound)												
	-C25 paper												
	-perfect binding												
	-18 pages	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	17,500.00	17,500.00		
	-cover: fold coat, caliper #12 A3												
	-output size: A4												
	Presentation of DepEd Caraga Milestones 2023 (25pax meals, venue and accommodation)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00		

[illegible]

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	16 pax Meals & Snacks (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	30,000.00		30,000.00	
	Bids and Awards Committee (BAC) Attendance of BAC Members to any procurement related activities												
	5 pax Registration Fee	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	45,000.00		45,000.00	
	5 pax Transportation and Meals per diem	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00		100,000.00	
	Annual Convergence among with the End-Users, Bids & Awards Committee (BAC), Finance, Accounting and Procurement Unit Personnel and COA Staff												
	72 pax Meals & Snacks	OARD	NO	NP-53.9 - Small Value Procurement	3.8.24	N/A	3.11.24	4.16.24	Gop	36,000.00		36,000.00	
	1 day Venue Rental	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	4,000.00		4,000.00	
	Procurement of Meals & Snacks for the BAC Meetings and Conferences												
	25 pax Meals & Snacks (12 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	127,500.00		127,500.00	
	Chairmanship to Special Committees												
	Performance Management Team (PMT) Meetings												
	18 pax Meals & Snacks (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	36,000.00		36,000.00	
	Venue Rental (4 sessions)	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	16,000.00		16,000.00	
	Personnel Development Committee (PDC) Meetings												
	20 pax Meals & Snacks (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	40,000.00		40,000.00	
	Venue Rental (4 sessions)	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	16,000.00		16,000.00	
	PRAISE Committee Meetings												
	20 pax Meals & Snacks (4 sessions)								Gop	40,000.00		40,000.00	
	Venue Rental (4 sessions)	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Gop	16,000.00		16,000.00	
	Supplies & Materials	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	37,250.00		37,250.00	
	Cash Prize	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	38,750.00		38,750.00	
	Committee on Anti-Red Tape (CART) Meetings												
	Meals & Snacks	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,975.00		2,975.00	
	Hybrid Meetings												
	1 unit laptop	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01.29.24	02.05.24	Gop	49,500.00		49,500.00	
	SUPPLEMENTAL												
	AM Snacks for RMIC Semestral Meeting on June 11, 2024 for 32 pax	OARD	NO	NP-53.9 - Small Value Procurement	4.5.24	N/A	4.8.24	4.22.24	Gop	2,400.00		2,400.00	
	ICT												
	ICT MOOE (Skills Enhancement/Orientation/Training)												
	Conduct of ICT Skills Enhancement Training/System Orientation												
	-Meals, snacks and Venue	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	160,000.00		160,000.00	
	ICT Unit Professional Development/Course Training	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	90,000.00		90,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT MOOE (Repair and Maintenance and other ICT Supplies)												
	3 units Ergonomic Chair	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.8.24	GOP	15,400.00	15,400.00		
	1 unit Kiosk Tablet	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	GOP	38,000.00	38,000.00		
	1 pc Active Outdoor Speaker	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
	1 unit Monitoring TV	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	GOP	25,000.00	25,000.00		
	12 pcs Printer Cartridge	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	GOP	21,600.00	21,600.00		
	2 pcs Trolley Hardcase	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	GOP	14,000.00	14,000.00		
	ICT MOOE (12 months Internet Subscription)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	362,000.00	362,000.00		
	ICT MOOE (Rent - ICT Equipment)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	263,000.00	263,000.00		
	-OSEC-13-23-4848 (ICT Network Infrastructure) Network Infra Recabling (Supply, Installation and Configuration)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	180,000.00	180,000.00		
	Network Infrastructure Security Upgrade	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600,000.00	600,000.00		
	Network Infrastructure Upgrade (Phase 3)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	600,000.00	600,000.00		
	Upgrade of Data Center Room	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	120,000.00	120,000.00		
	OSEC-13-22-2049 (DCP Monitoring supplies and Equipment, Travel Expenses)												
	3 pcs Monitoring Tablet	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	Special Purpose Fund	114,000.00	114,000.00		
	1 pc Portable SSD	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	Special Purpose Fund	7,800.00	7,800.00		
	OSEC-13-3366 (ICT Maintenance and other Equipment)												
	6 pcs RCA Cable (male to male)	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	Special Purpose Fund	3,000.00	3,000.00		
	2 rolls Audio/Microphone Cable	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	12,000.00	12,000.00		
	2 boxes UTP cable	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	Special Purpose Fund	25,000.00	25,000.00		
	16 pcs Rechargeable battery	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	Special Purpose Fund	12,000.00	12,000.00		
	1 pc Network Cable Tester	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	Special Purpose Fund	3,000.00	3,000.00		
	3 pcs Wireless HDMI Video Transmitter and Receiver	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	36,000.00	36,000.00		
	1 set Wireless Microphone 4-channel	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	15,000.00	15,000.00		
	1 set Full-Duplex 1.9GHz Wireless Intercom Headset System	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	45,000.00	45,000.00		
	2 boxes RJ45 Passthrough	ICT	NO	NP-53.9 - Small Value Procurement	2.15.24	N/A	2.22.24	4.15.24	Special Purpose Fund	3,500.00	3,500.00		
	2 rolls Electrical wire	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Special Purpose Fund	8,000.00	8,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	30 pax Meals and snacks with venue	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	101,000.00	101,000.00		
	30 pax Meals and snacks with venue	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	18,000.00	18,000.00		
	1st and 4th Quarter Monitoring												
	5 pax Travelling, Expenses, per diem and transportation	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150,000.00	150,000.00		
	Common-used Supplies	LEGAL	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	89,249.34	89,249.34		
	SUPPLEMENTAL:												
	Venue rental for the Meeting and Election of Newest Set of Officers for DepEd NEU CY 2024-2027	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4.24.24	4.24.24	GOP	4,000.00	4,000.00		
	Pre-Hearing Conference FIC												
	Venue rental for 1 day	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.29.24	4.29.24	GOP	4,000.00	4,000.00		
	1 day room rental RELC-NEAP for 7 pax	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.29.24	4.29.24	GOP	2,100.00	2,100.00		
	1 day hotel accommodation for 3 pax	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,000.00	3,000.00		
	3 meal and 2 snacks for 16 pax	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4.26.24	4.29.24	GOP	16,000.00	16,000.00		
	PAU												
	Printing/Publication of Newsletter												
	1000 pcs Newsletter Vol.1, No. 1 2024 (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	75,000.00	75,000.00		
	1000 pcs Newsletter Vol.1, No. 2 2024 (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	75,000.00	75,000.00		
	Conduct of Press Conference												
	80 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	16,500.00	16,500.00		
	50 pax AM Snacks & Lunch	PAU	NO	NP-53.9 - Small Value Procurement			07/16/2024	07/24/2024	GOP	3,100.00	3,100.00		
	1 day Venue Rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	5,000.00	5,000.00		
	2 pcs Tarpaulin	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	800.00	800.00		
	Semi-Annual Meeting and Planning with Division Information Officers												
	30 pax Meals and Snacks and Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	31,350.00	31,350.00		
	Semi-Annual Meeting and Planning with Public Assistance Coordinators												
	30 pax Meals and Snacks and Venue	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	31,350.00	31,350.00		
	Conduct of Livestream												
	42 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	14,700.00	14,700.00		
	3 days Venue Rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	12,000.00	12,000.00		
	Training/ Research Expenses												
	21 pax Meals and Snacks (for 2 days)	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50,400.00	50,400.00		
	11 pax Accommodation	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	8,800.00	8,800.00		
	Office Supplies	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2,000.00	2,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainer Professional Fee	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	60,000.00	60,000.00		
	2 day s Venue Rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	8,000.00	8,000.00		
	Contingency fund	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	3,600.04	3,600.04		
	Orientation on DMOS												
	Meals (for 80pax)	PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	5.14.24	5.27.24	GOP	40,000.00	40,000.00		
	1 day Venue Rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5.24.24	5.24.24	GOP	5,000.00	5,000.00		
	Photo/Video Equipment and Accessories												
	1 unit Smart Phone/Mobile Phone with Video Capacity for video and photo documentation (64-120mp)256 gb storage	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	34,200.00	34,200.00		
	2 pcs Keypad for Hotline use	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10,000.00	10,000.00		
	1 pc Whiteboard 3ftx4ft	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	01.18.24	02.15.24	GOP	4,000.00	4,000.00		
	2 pcs toner, FUJI Xerox DCSC 2022, black	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	01.18.24	02.06.24	GOP	11,600.00	11,600.00		
	2 pcs toner, FUJI Xerox DCSC 2022, cyan	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	01.18.24	02.06.24	GOP	12,000.00	12,000.00		
	2 pcs toner, FUJI Xerox DCSC 2022, magenta	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	01.18.24	02.06.24	GOP	12,000.00	12,000.00		
	2 pcs toner, FUJI Xerox DCSC 2022, yellow	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	01.18.24	02.06.24	GOP	12,000.00	12,000.00		
	SUPPLEMENTAL												
	Battery and charger for Canon 760D 3 sets	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	15,000.00	15,000.00		
	Venue rental for the Orientation on DepEd Manual of Styles and DepEd Service Marks and Visual Identity Manual to selected Regional Office Personnel on May 31, 2024 (additional budget) for 1 day	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	1,000.00	1,000.00		
	Cleaner Unit	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	6,500.00	6,500.00		
	Meals and Snacks for Oplan Balik Eskwela 2024 Coordination Meeting cum Press Conference	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07/16/2024	07/24/2024	GOP	12,400.00	12,400.00		
	Additional Fund for Venue Rental (Silver Hall) for for Oplan Balik Eskwela 2024 Coordination Meeting cum Press Conference	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	07/23/2024	07/23/2024	GOP	5,000.00	5,000.00		
	GRAND TOTAL									146,108,460.41	146,108,460.41		

Prepared by:

ELSIE D. MONGADO
Administrative Officer IV
Procurement Unit

Verified by:

ELAINE N. NAVARRO
OIC-Chief
Finance Division

Recommending Approval:

PEDRO TENEBRO ESCOBARTE, JR.
Director III / Asst. Regional Director
BAC - Chairman

APPROVED BY:

MARIA INES C. ASUNCION
Regional Director