

(DEPED CARAGA REGION XIII) Indicative Annual Procurement Plan for FY 2025

C o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award		Contract Signing	Total		
ASD-CAO												
	48 pax Lunch & snacks One-Day ASD Pre-Procurement Planning	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	24,000.00	24,000.00	
	48 pax Lunch & snacks for the Two-Day Mid-year Review of the Quality Management System in the Administrative Services Division (48 pax) on July 29-30, 2025	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	48,000.00	48,000.00	
	2 days Venue rental for the Two-Day Mid-year Review of the Quality Management Processes in the Administrative Services Division (48 pax) on July 29-30, 2025	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GoP	8,000.00	8,000.00	
	48 pax Meals & snacks for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2025 (Dec. 17-19, 2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	72,000.00	72,000.00	
	3 days Venue rental for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2024 & 2025 (Dec. 17-19)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	12,000.00	12,000.00	
	48 pcs Polo Shirt for the Conduct of Annual Performance Review and Evaluation, vis-à-vis Preparation OPCRF & IPCRF 2025 (Dec. 17-19, 2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	24,000.00	24,000.00	
	Registration fee for Training programs from external providers for ASD personnel (unit heads & other support staff)	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GoP	30,000.00	30,000.00	
	Panamagbayong - ASD Audit and Monitoring to all SDOs	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	90,000.00	90,000.00	
	10 pax Meals for ASD Monthly Meeting January - December 2025	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	9,000.00	9,000.00	
ASD-CASH												
	1 unit Purchase of heavy duty photocopier	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	35,000.00	35,000.00	
ASD-ASSET MANAGEMENT UNIT												
	7 pcs Regional Banner (DEPED CARAGA)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	70,000.00	70,000.00	
	1800 gals Purified Drinking Water	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	50,400.00	50,400.00	
	18 pax Meals, snacks and accommodation for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for First Semester 2025	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	36,000.00	36,000.00	
	18 pax Meals, snacks and accommodation for the Conduct of Semi-Annual Convergence Meeting of Regional and Division Supply Officers for Second Semester 2025	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	36,000.00	36,000.00	
ASD-RECORDS												
	7 pax Meals & snacks for the Disposal of Valueless Records (7 pax on March 27, 2025 - date may vary depending on NAP schedule)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	4,200.00	4,200.00	
	17 pax Meals & snacks for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	31,400.00	31,400.00	
	1 day Venue rental for the Performance Review and Target Setting of DepEd Caraga Records Group (17 pax on Dec. 4-5, 2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00	
	25 pax Meals & snacks for the Basic Records and Archives Management Training for RO RMIC (25pax), SDO Records Officers (12 pax for registration), and SDO RMIC (3 pax per SDO for registration) (March 11-13, 2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	45,000.00	45,000.00	
	1 day Venue rental for the Basic Records and Archives Management Training for RO RMIC (25pax), SDO Records Officers (12 pax for registration), and SDO RMIC (3 pax per SDO for registration) (March 11-13, 2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	15,000.00	15,000.00	
	Postage & Courier	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	140,000.00	140,000.00	
ASD-GENERAL SERVICES UNIT												
	Meals for Reorientation on the 7S of Good Housekeeping for all RO Personnel (8/23/2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	14,000.00	14,000.00	
	Venue for Reorientation on the 7S of Good Housekeeping for all RO Personnel (8/23/2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00	
	Meals for Quality Workplace Committee bi-monthly meetings (2/7, 4/11, 6/20, 8/8, 10/10, 11/14/ 2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	34,000.00	34,000.00	
	Venue for Quality Workplace Committee bi-monthly meetings (2/7, 4/11, 6/20, 8/8, 10/10, 11/14/ 2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	12,000.00	12,000.00	
	Meals for Quarterly Meeting Caraga General Services Unit Personnel (March 21, June 20, September 19, and December 5, 2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	38,400.00	38,400.00	
	Venue for Quarterly Meeting Caraga General Services Unit Personnel (March 21, June 20, September 19, and December 5, 2025)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	16,000.00	16,000.00	
	FujiFilm CT202873 Cartridge/Toner	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	10,000.00	10,000.00	
JANITORIAL SERVICES												
	12 boxes Glass Cleaner Antibacterial 500ml Spray bottle	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00	

C o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
e	2 sets 25-meter GARDEN HOSE SET, 1/2", with solid brass spray nozzle and brass adaptor/coupling	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,000.00	2,000.00		
	20 sets PPE coverall suit (XL size) set with latex gloves, KN95 facemask, faceshield (for office disinfection)												
	20 pcs All Purpose Fabric Gloves (Orange Color)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,000.00	2,000.00		
	12 boxes liquid bleach 1gallon (3box), Sodium Hypochlorite	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	12 boxes liquid bleach 1L (24box), Sodium Hypochlorite	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	30 pcs Broom and Mop Holder/Gripper, wall mount, supported weight up to 3kg	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,500.00	2,500.00		
	60 pcs Car Freshener	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	4,000.00	4,000.00		
	60 pcs Car Wipe Synthetic Chamois with container	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	4,000.00	4,000.00		
	1 roll Carpet Aisle Runner, 1 roll (black)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	1 roll Carpet Aisle Runner, 1 roll (red)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	20 pcs Dipper	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	1,000.00	1,000.00		
	12 boxes Disinfectant Multi Surface Cleaner 450ml	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	60 pcs doormat, non slip, rubber backed, with absorbent top	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	10,000.00	10,000.00		
	12 packs/bundles dry microfber absorbent, fast drying, cleaning cloth, bundle/pack	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	12 packs/bundles round cleaning cloth/rag for surface cleaning, bundle/pack	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	5 pcs Exhaust Fans, Ceiling type	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	5 pcs Exhaust Fans, Wall type	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	12 boxes Fabric conditioner 24ml (60pcs/box)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	20 pcs Feather duster	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,000.00	2,000.00		
	20 pcs Glass squeegee/cleaner with handle, heavy duty	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	10 sets Hands Free Mop with Compact Bucket, Self Cleaning	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	10,000.00	10,000.00		
	10 pcs Janitorial/Utility Belts	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,000.00	2,000.00		
	12 boxes Liquid Clog Remover/Drain Cleaner, 1L, 48-50% Sodium Hydroxide	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	12 boxes Liquid Clog Remover/Drain Cleaner, 500ml, 48-50% Sodium Hydroxide	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLACK, 240L	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, BLUE, 240L	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, GREEN, 240L	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	7,000.00	7,000.00		
	1 pc Mobile Trash Bin/Waste Segregation Bins with pedal and wheels, RED, 240L	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	7,000.00	7,000.00		
	12 boxes Muriatic Acid, 1 Liter	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	12 boxes PREMIUM LATEX GLOVES	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	50 pcs Rubberized Toilet Pumps, wood handle, big	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,000.00	2,000.00		
	10 pcs telescopic broom with long adjustable handle for ceilings	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	5 boxes Toilet Deodorizer, Refill, 100g, 12pcs/box	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,000.00	3,000.00		
	15 pcs Tornado Mop, 1 Bucket, 1 Mop Stick Set, 1 Microfiber, 360deg rotation	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	20 pcs Trash Bin/Waste Segregation Bins swing type cover, BLUE, 22L	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	10,000.00	10,000.00		
	20 pcs Trash Bin/Waste Segregation Bins swing type cover, GREEN, 22L	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	20 pcs Trash Bin/Waste Segregation Bins swing type cover, RED, 22L	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	300 packs TRASHBAG, black, L, 10 pieces per roll or pack, thick	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	300 packs TRASHBAG, black, M, 10 pieces per roll or pack, thick	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	300 packs TRASHBAG, black, S, 10 pieces per roll or pack, thick	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	12 pcs Water Container with cover, 100L	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
	30 pcs Water Dispenser Bottle Fabric Cover	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,000.00	2,000.00		
	5 pcs Yellow Caution Board, Caution, Wet Floor	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,500.00	2,500.00		
	2 pcs Ceiling Fan (guardhouse)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,000.00	2,000.00		
	1 pc Rice Cooker, 8 Cups (OARD)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,000.00	2,000.00		
	1 pc Showerhead (OARD/Benigno Room)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	1,000.00	1,000.00		
	SECURITY SERVICES	ASD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate D	Indicate D	GoP	902,400.00	902,400.00		
	OFFICE EQUIPMENT	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	21,000.00	21,000.00		

C o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing	Total	MOOE		
5	5 units EMERGENCY LIGHTS Twin Head Light Source: 2x3W High Power SMT LED Battery: 12V 9.0Ah Sealed Lead Acid Charging: <48 hours Performance Time (at full charge): 8 hours for 2 bulbs 14 hours for 1 bulb (4pcs/ctn) Automatic operation – turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux, 6 months warranty on parts and battery, lifetime service warranty											
	REPAIR & MAINTENANCE OFFICE EQUIPMENT	ASD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate D	Indicate D	GOP	20,000.00		20,000.00
	Annual periodic preventive maintenance for all airconditioning units of the Regional Office for one (1) year (January 1, 2024 to December 31, 2024)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	160,000.00		160,000.00
	Procurement of labor and materials for the Repair and maintenance of generator set	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	20,000.00		20,000.00
	Procurement of Electric Water Dispenser, with hot, warm and cold features, bottom load	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	20,000.00		20,000.00
	REPAIR & MAINTENANCE BUILDINGS											
	Repair and maintenance of plumbing and electrical facilities	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	300,000.00		300,000.00
	Procurement of gardening tools, supplies, materials, and equipment	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	39,000.00		39,000.00
	Procurement of labor, supplies, and materials for the various repairs and maintenance in the Regional Office	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	480,000.00		480,000.00
	Procurement of labor and materials for the repair of the Office of the ARD	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	150,000.00		150,000.00
6	Procurement of supplies, labor and materials for the replacement, repair and maintenance of lighting fixtures, bulbs, fluorescent, and other lighting, and electrical facilities	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	300,000.00		300,000.00
	Procurement of labor, supplies, and water, plumbing, and sanitary facilities	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	50,000.00		50,000.00
	Procurement/Rental and maintenance of Ornamental and decorative Plants for all RO Functional Divisions and common indoor areas and gardens/landscaped areas	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	150,000.00		150,000.00
	Procurement of 1 year Termite Control Treatment Services for the Regional Office, including thorough inspection on all wooden materials and affected materials in the whole area, and spraying of all wooden and other affected materials and application of termite powder, Excavation / Trenching for the pouring of Termite Protection System, Rodding (drilling) around the perimeter (holes) and installation of termite bait stations, Spraying on structures, monitoring of bait stations	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	100,000.00		100,000.00
	TRANSPORTATION & DELIVERY											
	INSURANCE EXPENSES	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	584,000.00		584,000.00
	REPAIR & MAINTENANCE MOTOR VEHICLES											
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	234,000.00		234,000.00
	Procurement of batteries, tires, oil filter, engine oil, shock absorber, and other labor and supplies and materials needed for the repair and maintenance of RO vehicles	ASD	NO	Direct Contracting	N/A	N/A	Indicate D	Indicate D	GOP	200,000.00		200,000.00
	Renewal of Registration of Motor Vehicles	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	30,000.00		30,000.00
7	Renewal of Insurance of Motor Vehicles	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	100,000.00		100,000.00
	Emission Testing of all official service vehicles	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,000.00		5,000.00
	OTHER PROFESSIONAL SERVICES											
	OTHER GENERAL SERVICES (Salaries and wages for Job Order Personnel (20pax, 591.00/day))	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	2,239,000.00		2,239,000.00
	FUEL (Oil, Lubricants, Gasoline and Diesel)	ASD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	571,000.00		571,000.00
	Water Bill	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	238,000.00		238,000.00
	Electricity Bill	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	2,316,000.00		2,316,000.00
	Mobile	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	711,000.00		711,000.00
	Landline	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	50,000.00		50,000.00
	Cable, Satellite, etc	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	17,000.00		17,000.00
8	Auditing Services	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	105,000.00		105,000.00
	Fidelity Bond	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	329,000.00		329,000.00
	ASD- PERSONNEL											
	12 pax Registration fee of participants to the Capacity Building on RSP1 & other Personnel Action	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate D	Indicate D	GOP	30,600.00		30,600.00

C o n t e n t s	Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
40	40 pax Registration fee of participants to the Workshop re: PBB FY 2022 grant on the 4th quarter of 2024	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GoP	7,200.00	7,200.00		
40	40 pax Registration fee of participants to the Reorientation on the Guidelines re: Career Progression System	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GoP	2,000.00	2,000.00		
ASD- RPSU													
43	43 pax Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2024)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	21,500.00	21,500.00		
1	1 day Venue rental for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (APRIL 2024)	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GoP	4,000.00	4,000.00		
43	43 pax Lunch and Snacks for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2024)	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	21,500.00	21,500.00		
1	1 day Venue rental for One-day Enhancement Seminar on RPSU Loan Verification, Payroll Processes, Payroll Remittances and Other Matters (OCTOBER 2024)	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GoP	4,000.00	4,000.00		
Travel	Travel within and outside the Region	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	521,845.00	521,845.00		
ASD APP CSE	ASD APP CSE Office Supplies	ASD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,797,000.00	2,797,000.00		
ASD APP CSE	ASD APP CSE Other Office Supplies	ASD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	133,755.00	133,755.00		
ASD APP CSE	ASD APP CSE - RPSU	ASD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	500,000.00	500,000.00		
2024 Regional Schools Press Conference (RSPC)													
Meals and Snacks:													
30	30 pax Day 0- Dinner	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	10,500.00	10,500.00		
50	50 pax Day 1 to 3- 3meals and 2 snacks	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	150,000.00	150,000.00		
50	50 pax Day 4- 2 meals (Breakfast and Lunch) and 2 snacks	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	32,500.00	32,500.00		
Supplies & Materials													
Wood trophy, embossed logo with carved woodcut out letters for													
Top Performing Division													
1	1 pc 1st - Height: 16", Width: 14", Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	4,500.00	4,500.00		
1	1 pc 2nd - Height: 14", Width: 12", Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	4,000.00	4,000.00		
1	1 pc 3rd - Height: 12", Width: 10", Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,500.00	3,500.00		
1	1 pc Top Performing Division- Elementary (Individual and Group) Height: 12", Width: 10", Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,500.00	3,500.00		
1	1 pc Top Performing Division- Elementary (Individual) - Height: 10", Width: 8", Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,000.00	3,000.00		
1	1 pc Top Performing Division- Elementary (Group) Height: 10", Width: 8", Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,000.00	3,000.00		
1	1 pc Top Performing Division- Secondary (Individual and Group) Height: 12", Width: 10", Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,000.00	3,000.00		
1	1 pc Top Performing Division- Secondary (Individual) Height: 10", Width: 8", Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,500.00	3,500.00		
1	1 pc Top Performing Division- Secondary (Group) Height: 10", Width: 8", Thickness: 1"	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,000.00	3,000.00		
2	2 pc Plaque for Outstanding Campus Journalist (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,200.00	3,200.00		
3	3 pc Plaque for Outstanding School Paper Adviser (Elementary and Secondary) Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,200.00	3,200.00		
3	3 pc Plaque for Retired Journalism Coordinators Acrylic 8 inches with 10mm thickness with acrylic base.	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	4,800.00	4,800.00		
3	3 pc Plaque for Outstanding SDO in the 2023 NSPC Acrylic 8 inches with 10mm thickness with acrylic base	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	4,800.00	4,800.00		
10	10 pc Plaque for the Judges Acrylic 6 inches with 8 mm thickness with acrylic base	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	10,000.00	10,000.00		
272	272 pc Acrylic Medals 4 inches diameters with gold lanyard (2" width and 1.5 meter long) - Gold	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	38,080.00	38,080.00		
272	272 pc Acrylic Medals 4 inches diameters with silver lanyard (2" width and 1.5 meter long) - Silver	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	38,080.00	38,080.00		
272	272 pc Acrylic Medals 4 inches diameters with Bronze lanyard (2" width and 1.5 meter long) - Bronze	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	38,080.00	38,080.00		
Honoraria for	Honoraria for Speakers & Judges For Individual, Group and School Paper Contests	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	230,000.00	230,000.00		
Videography services for	Videography services for TV broadcasting	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	25,000.00	25,000.00		
Sound system rental for	Sound system rental for broadcasting contests	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	25,000.00	25,000.00		
5	5 box Canon short- while @1,500.00/box	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	7,500.00	7,500.00		
200	200 pc Expanding envelope@15.00/pc	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,600.00	3,600.00		
16	16 pad Yellow pad paper@75.00/pad	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	1,152.00	1,152.00		

C o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	1 ream im Oslo paper	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	Gop	300.00	300.00		
	2 box box Camron board short	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	Gop	3,800.00	3,800.00		
	Accommodation for Judges with Breakfast @ 1,200/pax												
	2 pax for 4 days = 9,600.00	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	9,600.00	9,600.00		
	2 pax for 3 days = 7,200.00	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	7,200.00	7,200.00		
	4 pax for 2 days = 9,600.00	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	9,600.00	9,600.00		
	Air fare for invited Judges for 2 pax	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	40,000.00	40,000.00		
	2024 Regional Festival of Talents (RFOT)												
	102 pax 1 Meal, 2 snacks, (Lunch, AM/PM snacks) for 4 days	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	204,000.00	204,000.00		
	3 pc Token for Board of Judges (Malong) pcs	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	3,000.00	3,000.00		
	3 pc Plaque Acrylic 11"	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	4,500.00	4,500.00		
	180 pc Acrylic Medals (4 inches diameter) with lanyard (1-inch width and 1 ½ meter long)) 60 Gold, 60 Silver, 60 Bronze	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	36,000.00	36,000.00		
	6 pax Honorarium for the Board of Judges	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	60,000.00	60,000.00		
	24 meters Fabric (cotton, white) meters	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	2,640.00	2,640.00		
	24 meters Fabric (linen, khaki)meters	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	2,640.00	2,640.00		
	12 pc Magic Zipper (pcs)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	60.00	60.00		
	48 meters 3.5 mm2 THHN Wire, Stranded (meters)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	1,920.00	1,920.00		
	36 meters 5.5 mm2 THHN Wire, Stranded (meters)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	2,160.00	2,160.00		
	24 pc PVC Molding 1/2 (length)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	2,400.00	2,400.00		
	24 pc Junction Box with Cover (pcsw)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	1,800.00	1,800.00		
	12 set LED light 5 wats (sets)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	1,020.00	1,020.00		
	12 set (sets)Single Convenience Outlet, Grounding Type, 15 AMP 230V(EF)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	1,800.00	1,800.00		
	24 pc Surface Mounted Utility Box White	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	1,080.00	1,080.00		
	12 pc E-27 Bulb Receptacle	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	600.00	600.00		
	240 pc 0.5 Screw	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	120.00	120.00		
	12 set Single Pole Wall Switch in One Switch Plate (10 AMP 230V) (sets)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	1,440.00	1,440.00		
	12 pc Plyboard (3/4 thick, 4x8 ft long)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	12,000.00	12,000.00		
	12 pc Pineapple (pcs)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	600.00	600.00		
	12 pc Watermelon (pcs)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	900.00	900.00		
	12 pc Apple (pcs)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	480.00	480.00		
	12 pc Carrots (pcs)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	180.00	180.00		
	8 pc Tarpaulin (4 x 8 ft.) (pcs)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	4,160.00	4,160.00		
	SINING TANGHALAN												
	5 pax Honorarium for Board of Judges	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	75,000.00	75,000.00		
	5 pax Judges Airfare	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	125,000.00	125,000.00		
	5 pax 2 meals and 2 snacks (AM Snacks, Lunch, PM snacks, and Dinner) May 11, 2024	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	4,250.00	4,250.00		
	5 pax Meals and snacks for 3 days	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	18,000.00	18,000.00		
	3 pax Hotel accommodation for Board of Judges (rooms)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	18,000.00	18,000.00		
	POPULATION DEVELOPMENT (Popdev)												
	113 pax 1 Meal and 2 snacks for (1 day)	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	56,500.00	56,500.00		
	9 pax Judges honorarium	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	54,000.00	54,000.00		
	1 pc Tarpaulin, 8ft by 4 ft	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	520.00	520.00		
	1 ream A4 Bond paper, white, subs. 20	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	Gop	300.00	300.00		
	15 pc A4 Folder	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	Gop	150.00	150.00		
	10 pc Pencil No. 2	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	Gop	150.00	150.00		
	12 pc White board pen	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	Gop	240.00	240.00		
	12 pc White board Eraser	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	Gop	420.00	420.00		
	1 pad Yellow paper (1pad)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	Gop	15.00	15.00		
	Regional Science and Technology Fair (RSTF) 2024												
	15 pax Judges' Honorarium	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	90,000.00	90,000.00		
	15 pax Breakfast for the PMT Members x 4 days at Php 150.00 per breakfast	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	9,000.00	9,000.00		
	15 pax AM Snacks for the PMT Members x 4 days at Php 75.00 per snack	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	4,500.00	4,500.00		
	15 pax Lunch for the PMT Members x 4 days at Php 350.00 per lunch	CLMD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	Gop	21,000.00	21,000.00		

C o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
e													
	15 pax PM Snacks for the PMT Members x 4 days at Php 75.00 per snack	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	4,500.00	4,500.00		
	15 pax Dinner for the PMT Members x 3 days at Php 350.00 per Dinner	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	15,750.00	15,750.00		
	60 pc Medals for 1st to 3rd Placers	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	12,000.00	12,000.00		
	3 pc Tarpaulin, 8ft by 4 ft	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,880.00	2,880.00		
	READ - A-THON (English)												
	6 pax Honorarium of Judges	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	48,000.00	48,000.00		
	READ - A-THON (Filipino)												
	6 pax Honorarium of Judges	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	48,000.00	48,000.00		
	6 pax Honorarium of Judges	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	48,000.00	48,000.00		
	MUSABAQAH												
	3 pax Honorarium for the Judges (PAX)	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	21,000.00	21,000.00		
	3 pax Board and lodging of Judges (2 nights) (pax)	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	12,000.00	12,000.00		
	3 pax Transportation of Judges (pax)	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	15,000.00	15,000.00		
	1 pc 16' x 8' tarpaulin (1pc)	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,425.00	2,425.00		
	90 pax 2 meals (Lunch and Dinner)and 2 snacks (AM/PM) for participants (pax)	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	72,000.00	72,000.00		
	9 pc Acrylic Medals (4 inches diameter) with lanyard (1-inch width and 1 ½ meter long)) 3	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,700.00	2,700.00		
	Gold, 3Silver, 3 Bronze (pcs)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	800.50	800.50		
	1 ream Folder, White, 8.5" x 13"(1m)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	1,500.00	1,500.00		
	1 ream Specialty Paper, 8.5" x 11", Beige (1m)	CLMD	NO										
	LINGO STARS												
	3 pax Honorarium of Board of Judges (pax)	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	21,000.00	21,000.00		
	STEMazing												
	3 pax Honorarium of Board of Judges	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	21,000.00	21,000.00		
	42 pc NSTF Polo Shirt Uniform (dryfit, sublimation)	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	21,000.00	21,000.00		
	60 pc Medals for RSTF 2023 for 1st-20 pcs, 2nd-20 pcs, - and 3rd Placers - 20 pcs.	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	9,000.00	9,000.00		
	Skills Enhancement for NFOT Delegates	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	300,000.00	300,000.00		
	Skills Enhancement for NFOT Delegates	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	450,000.00	450,000.00		
	Regional Capacity Building for Elementary MAPEH Teachers on Content and Pedagogy												
	In Music Education												
	216 pax 1 Meal 2 snacks only (Lunch and AM/PM snacks) @350 for 3 days	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	226,800.00	226,800.00		
	27 pax 3 meals and 2 snacks with accommodation for 3 days (Speakers - 10, Learning	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	162,000.00	162,000.00		
	facilitators-12, Technical Working Group - 5)	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,400.00	2,400.00		
	40 pc Specialty Paper, A4, 10 per pack	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	1,750.00	1,750.00		
	5 bot Ink printer bottle EPSON 003, BLACK	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	1,680.00	1,680.00		
	6 ream Bond paper, A4, 70 gsm,	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	600.00	600.00		
	12 pc permanent marker, fine point, 4in X 1.4in X 5.5in	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	182.00	182.00		
	26 pc Manila paper	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	200.00	200.00		
	20 pc Colored cartolina, neon focus bright 75 gsm/80 gsm 22x28 inch (yellow, pink, green) 10	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	720.00	720.00		
	pcs per color												
	12 pc Masking Tape Width Sizes: 24, 36 & 48mm, Roll Length: 50m, Adhesive: Solvent-Based	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	400.00	400.00		
	Natural Rubber: Paper, Adhesion Level: Medium, Surface Type: Smooth to semi-textured												
	Colour: Cream, Thickness: 0.145mm.	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,979.50	3,979.50		
	2 pc Sticky Notes	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	154,056.00	154,056.00		
	Size: 4 x 6 inches, Color: Yellow, Packaging Size: 100 sticky notes per pack	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	200,000.00	200,000.00		
	14 pc Journal/Diary hardbound with elastic trap notebook	CLMD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GoP	115,140.00	115,140.00		
	CLMD-CID Interphase cum Program Implementation Review	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP				
	Travel (Outside the region)	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP				
	Travel (Inside the region)	CLMD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP				
	Conduct of activities on the GAD celebrations and observances (Women's Month, VAWC,												
	Equal Opportunity, and other mandates) that supports and strengthen GAD.												
	140 pax Meals	ESSD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	70,000.00	70,000.00		
	140 pcs Advocacy materials (Jackets)	ESSD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	280,000.00	280,000.00		
	1 Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,000.00	2,000.00		
	Conduct of orientation on GAD related laws and mandates												

C	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
d					Advertisement Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
e													
	100 pax Board and Lodging	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	300,000.00		300,000.00	
	1 Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	2,000.00		2,000.00	
	Conduct of quarterly meeting GFPS and GAD Coordinators												
	30 pax Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	60,000.00		60,000.00	
	1 Communication Expenses	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	6,000.00		6,000.00	
	Conduct of GAD Audit (HGDG, GMEF)												
	30 pax Board and Lodging	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	540,000.00		540,000.00	
	Conduct of Adolescent Health Education and Practical Training with Peer Health Navigators Training												
	45 pax Board and Lodging	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	270,000.00		270,000.00	
	4 pax Honorarium of Resource Speakers	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	20,000.00		20,000.00	
	45 pcs Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	15,750.00		15,750.00	
	Conduct of OK sa DepEd Program Implementation Review												
	85 pax Board and Lodging	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	255,000.00		255,000.00	
	Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	1,000.00		1,000.00	
	Procurement of Medicines and Supplies for RO clinic												
	Drugs and Medicines	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	50,000.00		50,000.00	
	Conduct of Pahnungod sa mga Kabulig and Stakeholders Forum												
	100 pax Venue and Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	200,000.00		200,000.00	
	50 pcs Plaques	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	75,000.00		75,000.00	
	1 unit LED Wall Rental	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	50,000.00		50,000.00	
	Conduct of DepEd Anniversary Celebration												
	150 pax Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	150,000.00		150,000.00	
	Contingency funds	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	20,000.00		20,000.00	
	Conduct of Nutrition Month Celebration												
	100 pax Meals	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	50,000.00		50,000.00	
	Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	1,000.00		1,000.00	
	CY 2023 Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports - January, 2025												
	79 pax Meals, Accommodation, Venue	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	474,000.00		474,000.00	
	79 pc Advocacy Jacket w/hood for participants	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	197,500.00		197,500.00	
	10 pc Jacket w/ hood for SDOs w/ complete, accurate, reliable and timely submission of Financial Reports (small & medium division) - CY 2023 Year-End	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	25,000.00		25,000.00	
	10 pc Polo shirt for SDOs w/ complete, accurate, reliable and timely submission of Financial Reports (small & medium division) - CY 2024 Mid-Year	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	8,500.00		8,500.00	
	30 ream A4 Certificate paper	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	4,800.00		4,800.00	
	50 pc Certificate Holder	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,750.00		3,750.00	
	CY 2024 Mid-Year Seminar/Workshop on the Preparation and Consolidation of Financial Reports-July, 2025												
	79 pax Meals, Accommodation, Venue	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	316,000.00		316,000.00	
	Travel	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	34,000.00		34,000.00	
	FY 2025 Quarterly Full Time Delivery Unit (FDU) Meeting												
	100 pax 1st Quarter-Meals	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	42,500.00		42,500.00	
	100 pax 2nd Quarter-Meals	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	42,500.00		42,500.00	
	100 pax 3rd Quarter-Meals	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	42,500.00		42,500.00	
	100 pax 4th Quarter-Meals	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	42,500.00		42,500.00	
	4 pax 1st-4th Quarter Venue	FD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GoP	16,000.00		16,000.00	
	32 pax Token (1st-4th Quarter)	FD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	4,000.00		4,000.00	
	Online Orientation on TA Mechanism of the new RFTAT/DTAT members												
	15 pax Meal and snacks for RFTAT members @ 500/pax	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	7,500.00		7,500.00	
	SCHOOL-BASED MANAGEMENT												
	Orientation of the New SBM Framework												
	50 pax Meal and snacks @1000 per day for 2 days	FTAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	100,000.00		100,000.00	
	1 day Venue rental @ P5000 per day for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GoP	10,000.00		10,000.00	
	40 Room Accommodation @ P300 per day for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GoP	24,000.00		24,000.00	

C o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
d					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
g													
	Production of coffeeable book (DASIG) of Best Practices on SBM, SGC, CI and TA												
	25 pc Coffeeable Book @ P1000	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	25,000.00	25,000.00		
	Re-orientation on DepEd Order No. 26, s. 2022 (Implementing Guidelines of School Governance Council) to Elementary School Heads												
	50 pax Meal and snacks @1000 per day for 2 days	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	100,000.00	100,000.00		
	1 day Venue rental @ P5000 per day for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	30 pax Room Accommodation @ P300 per day for 2 days	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	18,000.00	18,000.00		
	School-Based Management Stakeholder's Convergence												
	100 pax Venue, Room Accommodation, Meals (breakfast, lunch, and dinner) and AM/PM Snacks @2000 per pax	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	200,000.00	200,000.00		
	Decorations	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	LED Wall	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	25,000.00	25,000.00		
	Sound System	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
	20 pcs Plaques	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	30,000.00	30,000.00		
	NATIONAL QUALITY MANAGEMENT SYSTEM												
	Quarterly KMT Interfacing Activity												
	22 pax Snacks @P75 each	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	6,600.00	6,600.00		
	1 day Venue rental @ P4000 x 4	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	16,000.00	16,000.00		
	Quarterly Management Review (Online)												
	25 pax Meals and snacks @P500 for 4 quarters	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	50,000.00	50,000.00		
	Internal Quality Audit												
	6 pax Lunch, Dinner, morning and afternoon snacks @850 per day for 2 days • External Auditors	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	6,800.00	6,800.00		
	3 room Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	12,000.00	12,000.00		
	75 pax Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 2 days @500	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	75,000.00	75,000.00		
	2 day Venue rental for 2 days @5,000 per day	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	Certification Audit on the Implementation of NQMS with External Auditors												
	STAGE 1:												
	1 day Venue rental	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
	25 pax Lunch and AM/PM snacks @P500	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	12,500.00	12,500.00		
	STAGE 2:												
	4 pax Lunch, Dinner, morning and afternoon snacks @850 per day for 2 days • External Auditors	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	6,800.00	6,800.00		
	3 room Internal Auditors Room Accommodation @2000 per day for 2 days (room good for 2 person)	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	12,000.00	12,000.00		
	75 pax Lunch and AM/PM snacks for the NQMS Secretariat and RO Functional Divisions and staff to be Audited for 2 days @500	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	75,000.00	75,000.00		
	2 day Venue rental for 2 days @5,000 per day	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	Purchase of Quality Workplace Advocacy Materials												
	25 pc Printing Cost	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	2,500.00	2,500.00		
	25 pc Ready Made Frame	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	Traveling Expenses	FTAD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	158,550.00	158,550.00		
	HRD Policies/Guidelines and Plans Localized HR Policy												
	A. Human Resource Development (HRD) Planning (2 days)												
	15 pax > Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	15,000.00	15,000.00		
	2 day > Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	8,000.00	8,000.00		
	B. Localized Policy Review												
	25 pax Day 1: PMS and Rewards and Recognition	HRDD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	12,500.00	12,500.00		
	25 pax Day 2: Learning and Development and PRIME HRM	HRDD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	12,500.00	12,500.00		
	15 pax Day 3: NEAP Facility	HRDD	NO	NP-53.9 - Small Value Procur	Indicate Date	N/A	Indicate D	Indicate D	GOP	7,500.00	7,500.00		
	3 day > Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	12,000.00	12,000.00		
	KRA 2: Induction Program												
	A. Induction Program for Newly Hired RO Personnel (2 days)												

C o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	30 pax > Day 1: Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	15,000.00	15,000.00		
	30 pax > Day 2: Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	15,000.00	15,000.00		
	2 day > Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	B. M&E on the TIP Implementation in the SDOs (travel within the Region)												
	KRA 3: Professional Learning and Development												
	A. Capacity Enhancement for RO Personnel 1 (2 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	60,000.00	60,000.00		
	60 pax > Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	2 day > Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	90,000.00	90,000.00		
	1 pax > Honorarium of Resource Person	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	60,000.00	60,000.00		
	> Other Supply												
	60 pc Notebook (S17x254 mm, Green Strai, 80 leaves)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	27,000.00	27,000.00		
	60 pc Pen Gel (blue, 0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	1,200.00	1,200.00		
	B. Capacity Enhancement for RO Personnel 2 (2days)												
	60 pax > Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	60,000.00	60,000.00		
	2 day > Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	1 pax > Honorarium of Resource Person	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	90,000.00	90,000.00		
	> Other Supply												
	60 pc Notebook (S17x254 mm, Green Strai, 80 leaves)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	27,000.00	27,000.00		
	60 pc Pen Gel (blue, 0.5 mm)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	1,200.00	1,200.00		
	C. Scholars Circle Convergence												
	60 pax > Meals (AM&PM Snacks and Lunch, 3 days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	30,000.00	30,000.00		
	3 day > Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	15,000.00	15,000.00		
	Training Kits												
	60 pc > Notebook (spring, standard notebook)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GOP	1,800.00	1,800.00		
	60 pc Pen Gel (blue, 0.5 mm)	HRDD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	GOP	1,500.00	1,500.00		
	8 pc > Other Supplies (Token of Resource Persons)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	8,000.00	8,000.00		
	D. Succession and Exit Planning												
	35 pax > Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	17,500.00	17,500.00		
	1 day > Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	4,000.00	4,000.00		
	E. PRIOR												
	40 pax > Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	20,000.00	20,000.00		
	2 pax > Honorarium	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	20,000.00	20,000.00		
	1 day > Venue Rental (NEAP)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	4,000.00	4,000.00		
	KRA 4: Employee Welfare												
	A. Health and Wellness Program												
	137 pax > Meal (PM Snacks) for 12 months	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	123,300.00	123,300.00		
	1 pax > Honorarium (for Zumba Instructor, 2x a month)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	24,000.00	24,000.00		
	> Other Supply (Materials for Interest Days)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	> Recreation Supplies/ Materials									10,000.00	10,000.00		
	B. Team Building Activity												
	137 pax > Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	274,000.00	274,000.00		
	> Other Supplies												
	1 pc Tarpaulin (gift by 16 ft, 3-pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	3,600.00	3,600.00		
	Food items for prizes	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	8,000.00	8,000.00		
	Prizes (assorted items)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	40,000.00	40,000.00		
	Materials for team building activities	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
	137 pc Polo Shirt (with embroidered logo and design)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	82,200.00	82,200.00		
	1 pax Honorarium (Resource Speaker) and TEV	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	40,000.00	40,000.00		
	Contingency fund	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	C. Character Building Seminar/ Seminar on Moral Empowerment for RO Personnel												
	137 pc > Meals (AM&PM Snacks and Lunch) with venue	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	82,200.00	82,200.00		
	137 pc Personalized Notepad	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	27,400.00	27,400.00		
	137 pc Pen (Black, 0.5mm, gel)	HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	2,740.00	2,740.00		

Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
				Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
C												
D												
e												
1 pax Honorarium and TEV for the Resource Person	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	15,000.00	15,000.00		
D. Regional Assembly												
137 pax > Meals (AM&PM Snacks and Lunch) for the 1st Semester	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	82,000.00	82,000.00		
> Other Supply												
Token	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	2,500.00	2,500.00		
1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	3,600.00	3,600.00		
Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	3,000.00	3,000.00		
Venue	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
KRA 5: Rewards and Recognition												
A. Bulawanong Sulo Awards 2025												
36 pax Evaluation of Documents Stage	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	18,000.00	18,000.00		
36 pax Final Screening Stage (Interview and Examination)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	18,000.00	18,000.00		
30 pax Technical Dry-Run for the Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	15,000.00	15,000.00		
220 pax Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	110,000.00	110,000.00		
> Other Supplies												
1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	3,600.00	3,600.00		
75 pc Plaques (Acrylic, see attached design)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	112,500.00	112,500.00		
27 pc Trophy (see attached design and specs)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	121,500.00	121,500.00		
1 pax Token for Keynote Speaker (see attached specs and design)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	2,500.00	2,500.00		
25 pc Souvenir Program (layout and printing, A4, Perfect bind, Glossy paper, 30 pages including front and back covers)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	37,500.00	37,500.00		
3 pc Prize Token (SDO, small and medium)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	60,000.00	60,000.00		
3 pc Prize Token (Program implementer)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	30,000.00	30,000.00		
1 pc Prize Token (organization)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
2 pc Prize Token (School category)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	20,000.00	20,000.00		
17 pc Prize Token (individual category)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	85,000.00	85,000.00		
> LED Screen Rental (9 x 13, min. of 8 hours with operator)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	30,000.00	30,000.00		
> Lights and Sounds (specs to be attached)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	20,000.00	20,000.00		
200 pc Certificate holder, A4	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	7,000.00	7,000.00		
Hall Marker	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
> Miscellaneous	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	6,400.00	6,400.00		
B. Bulawanong Pasidungog 2025												
> Meals (AM&PM Snacks and Lunch)												
137 pax Awarding Ceremony with Hotel Venue	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	82,200.00	82,200.00		
> Other Supplies												
1 pc Token (35 years in service, Necklace with pendant)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	35,000.00	35,000.00		
1 pc Token (20 years in service, bracelet)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,989.00	5,989.00		
2 pc Token (15 years in service, wrist watch)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	9,998.00	9,998.00		
23 pc Token (10 years in service, wrist watch)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	91,977.00	91,977.00		
30 pc Plaques (Acrylic, see attached design)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	45,000.00	45,000.00		
3 pc Trophy (see attached design and specs)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	13,500.00	13,500.00		
100 pc Certificate Frames	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	12,000.00	12,000.00		
3 pc Token for Retirees	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	9,000.00	9,000.00		
1 pc Tarpaulin (9ft by 16 ft, 3-pass printing, billboard printing)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	3,600.00	3,600.00		
3 pax > Prize token	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	15,000.00	15,000.00		
> Miscellaneous (decorations and others)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
C. Monitoring and Evaluation on Rewards and Recognition Implementation in SDOs (Travel)												
KRA 6: Performance Management												
A. Orientation on RPMS Phase 3												
137 pax > Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	68,500.00	68,500.00		
1 day > Venue Rental (NEAP)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
B. Orientation on RPMS Phase 4												
45 pax > Meals (AM&PM Snacks and Lunch)	HRDD	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	22,500.00	22,500.00		

C o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
1 day > Venue Rental (NEAP)		HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	5,000.00	5,000.00		
C. Orientation and Workshop on RPMS Phase 1 (Target Setting for CY 2026, online)													
137 pax > Meals (AM&PM Snacks and Lunch)		HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	66,500.00	66,500.00		
D. M&E on SDOs Implementation of RPMS (travel expenses)													
KRA 8. Office Administration and Performance Management													
A. HRDD Periodic Monitoring and Performance Administration													
> Meals (AM&PM Snacks and Lunch)													
14 pax. Quarter 1 (March 2025)		HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	7,000.00	7,000.00		
14 pax Quarter 2 (June 2025)		HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	7,000.00	7,000.00		
14 pax Quarter 3 (September 2025)		HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	7,000.00	7,000.00		
14 pax Quarter 4 (December 2025)		HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	7,000.00	7,000.00		
Overhead Expenses													
A. Travel within and outside the region		HRDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	371,166.00	371,166.00		
1st Quarter Activities													
Year-end Assessment of Research Program Implementation		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	35,000.00	35,000.00		
1st Quarter Kamustashan with the DPOs, SEPs, and PPRD		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	100,000.00	100,000.00		
Crafting of 2026 Work and Financial Plan (WFP) and Uploading of Expenditure Matrix (EM) in the Program Management Information System (PMIS)		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	25,000.00	25,000.00		
1st Quarter Research Stakeholders Forum		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	6,000.00	6,000.00		
PMIS Enhancement Workshop		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	50,000.00	50,000.00		
2nd Quarter Activities													
2nd Quarter Kamustashan with the DPOs, SEPs, and PPRD		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	50,000.00	50,000.00		
2nd Quarter Research Stakeholders Forum		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	6,000.00	6,000.00		
3rd Quarter Activities													
OPCRF Mid-year Review (RO)		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	30,000.00	30,000.00		
OPCRF Mid-year Review (SDO)		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	150,000.00	150,000.00		
3rd Quarter Kamustashan with the DPOs, SEPs, and PPRD		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	10,000.00	10,000.00		
3rd Quarter Research Stakeholders Forum		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	6,000.00	6,000.00		
Seminar-Workshop on PMIS Training of Trainers for School Level		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	600,000.00	600,000.00		
Seminar-Workshop on the Crafting of OPCRf with SDO		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	190,000.00	190,000.00		
4th Quarter Activities													
4th Quarter Kamustashan with the DPOs, SEPs, and PPRD		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	100,000.00	100,000.00		
4th Quarter Research Stakeholders Forum		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	6,000.00	6,000.00		
OPCRF Year-end Review (RO)		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	50,000.00	50,000.00		
OPCRF Year-end Review (SDO)		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	160,000.00	160,000.00		
DEDP Year-3 Implementation Review		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	150,000.00	150,000.00		
REDP Year-3 Implementation Review		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	60,000.00	60,000.00		
Research Proposal Evaluation		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	100,000.00	100,000.00		
Technical Review of Completed Research		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	75,000.00	75,000.00		
Researcher's Notebook Success Stories of the Researchers		PPRD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	120,000.00	120,000.00		
ISO Related Activities and materials													
Review of ISO QAD Processes and other related issues and concerns		QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate Date	GoP	20,000.00	20,000.00		
10 pax >Meals and snacks bi-monthly		QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP				
Collaborative meeting with counterparts in the SDOs													
Conduct of quarterly collaborative meeting with counterparts in theSDOs		QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate Date	GoP	20,000.00	20,000.00		
10 pax >Meals and snacks per quarter		QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP				
RMEA Presentation with SDOs													
Conduct of Quarterly RMEA with RO-FDs and SDOs		QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate Date	GoP	100,000.00	100,000.00		
50 pax >Meals and snacks		QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	108,000.00	108,000.00		
54 pax >Meals and snacks		QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP				
Education Summit for Private Schools													
Caraga Private School Summit with Education Leaders ad Teachers		QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate Date	GoP				
85 pax >Meals and Snacks		QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	42,500.00	42,500.00		

C o o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)			
	85 pax > Polo Shirt	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	42,500.00	42,500.00		
	day >RELIC Rental	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	4,000.00	4,000.00		
	Regional Program Implementation Review												
	Conduct of Regional Program Implementation Review	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate Date	GOP	100,000.00	100,000.00		
	50 pax >Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	16,000.00	16,000.00		
	day >RELIC Rental	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D					
	Capacity Building on M&E Phase 3 & 4/ Regulatory Services of Schools												
	Training Workshops/Conferences	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate Date	GOP	260,000.00	260,000.00		
	65 pax >Breakfast, Lunch, Dinner and 2 Snacks with Venue and accommodation	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	8,000.00	8,000.00		
	day >RELIC Rental	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP				
	Quarterly Budget Accountability Report (BAR1) with the SDOs												
	Conduct of Quarterly Budget Accountability Report (BAR1) with the SDOs	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate Date	GOP	44,000.00	44,000.00		
	22 pax >Meals and Snacks	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	16,000.00	16,000.00		
	day >RELIC Rental	QAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	200,000.00	200,000.00		
	QAD Operational Expenses												
	RExecCom Meeting												
	30pax Meals & Snacks (monthly)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	306,000.00	306,000.00		
	Venue (monthly)	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	60,000.00	60,000.00		
	Regional ManCom Meeting												
	74 pax Meals & Snacks (monthly)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	1,776,000.00	1,776,000.00		
	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	50,000.00	50,000.00		
	Affirmation of Loyalty & Productivity of DepEd Caraga RO Employees CY 2025												
	142 pax Snacks (for 4 quarters)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	42,600.00	42,600.00		
	142 pcs Bag	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	142,000.00	142,000.00		
	142 pcs Gift Bags	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	8,520.00	8,520.00		
	Provident Fund Quarterly Meeting												
	15 pax Meals & Snacks (for 4 quarters)	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	30,000.00	30,000.00		
	Venue	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	16,000.00	16,000.00		
	Mid-Year and Year-End Assessment for ORD Personnel and Staff												
	29 pax Meal, Snacks, and Venue	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	69,600.00	69,600.00		
	29 pax T-shirt	ORD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	14,500.00	14,500.00		
	Human Resource Development & Management												
	Enhancement Workshop on Crafting of the Office Performance Commitment Review Form (OPCRF) to all SDOs												
	113 pax Meals & Snacks	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	169,500.00	169,500.00		
	1 day Venue rental	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	12,000.00	12,000.00		
	Learning & Development Program												
	Capability Building for Human Resource Merit promotion and Selection Board (HRMPSB) Recruitment, Selection, and Placement												
	40 pax Accommodation, Meals, and Snacks	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	60,000.00	60,000.00		
	1 day Venue rental	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	12,000.00	12,000.00		
	Human Resource Merit Promotion and Selection Board (HRMPSB) Meetings and Deliberation												
	13 pax Meals (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	31,200.00	31,200.00		
	ARD's Special Meetings												
	Bids and Awards Committee (BAC) Meetings												
	16 pax Meals & Snacks (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	30,000.00	30,000.00		
	Bids and Awards Committee (BAC)												
	Attendance of BAC Members to any procurement related activities												
	5 pax Registration Fee	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	45,000.00	45,000.00		
	5 pax Transportation and Meals per diem	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	100,000.00	100,000.00		
	Annual Convergence among with the End-Users, Bids & Awards Committee (BAC), Finance, Accounting and Procurement Unit Personnel and COA Staff												
	72 pax Meals & Snacks	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GOP	36,000.00	36,000.00		
	1 day Venue rental	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	4,000.00	4,000.00		

C o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)	CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	
e	Procurement of Meals & Snacks for the BAC Meetings and Conferences								
	25 pax Meals & Snacks (12 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	127,500.00
	Chairmanship to Special Committees								
	Performance Management Team (PMT) Meetings	OARD	NO	NP-53.9 - Small Value Procurement					36,000.00
	18 pax Meals & Snacks (4 sessions)	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	16,000.00
	1 day Venue rental (4 sessions)								
	Personnel Development Committee (PDC) Meetings								
	20 pax Meals & Snacks (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	40,000.00
	1 day Venue rental (4 sessions)	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	16,000.00
	PRAISE Committee Meetings								
	20 pax Meals & Snacks (4 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	40,000.00
	1 day Venue rental (4 sessions)	OARD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	16,000.00
	Supplies & Materials	OARD	NO	Shopping	Indicate Date	N/A	Indicate D	Indicate D	37,250.00
	Cash Prize	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	38,750.00
	Committee on Anti-Red Tape (CART) Meetings								
	7 pax Meals & Snacks (2 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	5,950.00
	Records Management Improvement Committee (RMIC) Semestral Meetings								
	32 pax Snacks (2 sessions)	OARD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	2,400.00
	ICT MOOE (Skills Enhancement/Orientation/Training)								
	4 conduct Conduct of ITO Interface meeting	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	160,000.00
	3 pax ICT Unit Professional Development/Course Training	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	90,000.00
	ICT MOOE (Repair and Maintenance and other ICT Supplies)								
	36 pcs Printer Cartridge	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	28,800.00
	2 pcs Audio rackmount case	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	24,000.00
	5 pcs Conference TV stand Floor Standing Low	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	24,000.00
	50 pcs Electrical Plug	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	1,800.00
	15 pcs Electrical Outlet	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	2,400.00
	6 pcs Floor Cord Cover Protector	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	4,500.00
	2 Camera HDMI Wireless Transmitter and Receiver	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	18,000.00
	2 pcs Security WiFi Camera	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	10,500.00
	20 pcs VGA Cord	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	6,000.00
	4 sets 2 way passive speakers	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	20,000.00
	2 sets 2 way active speakers	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	10,000.00
	4 rolls Audio Cable	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	24,000.00
	ICT MOOE (Internet Subscription)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	362,000.00
	ICT MOOE (Rent - ICT Equipment)	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	263,000.00
	-OSEC-13-24-0765 (ICT R&M, DCP Monitoring, Evaluation, Training)								
	1 conduct Skills Enhancement Training using DCP embedded Applications for RO Personnel	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	300,000.00
	12 conducts DCP Field Monitoring and Provision of Technical Assistance	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	150,000.00
	30 pcs Electrical PVC Molding	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	3,900.00
	80 pcs Laptop Cleaner kit	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	8,100.00
	10 pcs Electrical Tape	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	450.00
	2 pcs Security WiFi Camera	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	7,600.00
	40 pcs Type C USB flash Drive	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	34,000.00
	10 pcs Power Supply Adaptor	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	7,000.00
	1 pc CCTV IPC Tester	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	19,000.00
	30 pcs Universal Socket Adaptor	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	2,250.00
	2 pcs Portable SSD	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	18,600.00
	1 pc 1x16 VGA splitter	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	12,817.00
	5 pcs Laptop Battery replacement	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	17,500.00
	1 pc label printer	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	19,500.00
	5 pcs Keyboard laptop Replacement	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	15,000.00
	1 lot 1 subscription CPANEL web hosting	ICT	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	25,000.00

C o d e	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
d					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
e													
	1 lot 1 subscription Domain Name Renewal	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	10,000.00	500,000.00		
	1 lot 1 subscription Subscription to Virtual Private Server (VPS) QATAME	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	35,000.00	35,000.00		
	1 lot 1 subscription Subscription to Virtual Private Server (VPS) RO PORTAL	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	45,000.00	45,000.00		
	-OSEC-13-24-2440 (ICT R&M, DCP Monitoring, Evaluation, Training)												
	2 conducts Conduct of ICT Orientation for Division ITOs and select SDO personnel for ICTS programs and processes	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	500,000.00	500,000.00		
	2 pcs Cordless Screwdriver Set	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
	2 pcs HDMI Splitter	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
	1 pc Wireless HDMI Transmitter Receiver Extender Kits	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	3 pcs 2 Tripod Speaker Stand	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	22,000.00	22,000.00		
	60 USB-C 5-in-1 Multifunction Adapter	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	90,000.00	90,000.00		
	15 Wireless Remote Controller Presenter	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	25,500.00	25,500.00		
	2 pcs Steel Storage Cabinet	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	48,000.00	48,000.00		
	4 pcs Mini DisplayPort to HDMI Adapter	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	3,000.00	3,000.00		
	5 pcs Tower Extension Cord Outlet	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	9,000.00	9,000.00		
	2 packs Zip Ties Cable Strap	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	500.00	500.00		
	4 pcs Universal Laptop Charger	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,517.00	5,517.00		
	6 pcs HDMI cable	ICT	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	7,200.00	7,200.00		
	Seminar Workshop												
	25 pax Meals and snacks with venue	LEGAL	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	80,000.00	80,000.00		
	25 pax Polo T-shirt	LEGAL	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	15,000.00	15,000.00		
	Mid-Year Legal Unit Meeting												
	25 pax Meals and snacks with venue	LEGAL	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	100,000.00	100,000.00		
	25 pax Lega Unit Jacket	LEGAL	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	36,000.00	36,000.00		
	Year-End Legal Unit Meeting												
	25 pax Meals and snacks with venue	LEGAL	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	100,000.00	100,000.00		
	25 pax Polo T-shirt	LEGAL	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	18,000.00	18,000.00		
	Travelling, Expenses, per diem and transportation	LEGAL	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	150,000.00	150,000.00		
	Printing/Publication of Newsletter												
	1000 pcs Newsletter Vol.1 No. 1 2024 (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	75,000.00	75,000.00		
	1000 pcs Newsletter Vol.1 No. 2 2024 (16pages, glossy paper, A4 size)	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	75,000.00	75,000.00		
	Print and Non-Print Publication												
	Annual Premium Subscription on Multimedia Editing License	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	7,000.00	7,000.00		
	Conduct of Oplan Balik Eskwela 2025 Coordination Meeting cum Press Conference												
	50 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	25,000.00	25,000.00		
	1 day Venue rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
	1 pc Tarpaulin 8x4ft	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	400.00	400.00		
	Conduct of Press Conference (Emergency)												
	50 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	25,000.00	25,000.00		
	1 day Venue rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
	1 pc Tarpaulin 8x4ft	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	400.00	400.00		
	Semi-Annual Meeting and Planning with Division Information Officers and Public Assistance Coordinators												
	60 pax Meals and Snacks	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	62,700.00	62,700.00		
	2 day Venue rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	34 Meals and Snacks (for 2 days)	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	34,000.00	34,000.00		
	Office Supplies	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,000.00	5,000.00		
	1 pax Trainer Professional Fee	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	50,000.00	50,000.00		
	2 day Venue rental	PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate D	Indicate D	GOP	10,000.00	10,000.00		
	Contingency fund	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	5,802.04	5,802.04		
	Photo/Video Equipment and Accessories for Social Media Engagement?broadcast												
	1 unit Video CamCorder/Camera	PAU	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Indicate D	Indicate D	GOP	49,999.00	49,999.00		

C	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
d					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
e													
	1 pc Video Capture Card	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	3,000.00	3,000.00		
	3 pc Battery and Charger	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	20,000.00	20,000.00		
	1 unit Go Pro Action Camera	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	35,000.00	35,000.00		
	1 unit DSLR	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	49,999.00	49,999.00		
	1 unit Prime Lens	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	15,000.00	15,000.00		
	1 unit Camera Flash	PAU	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate D	Indicate D	GoP	10,000.00	10,000.00		
	2025 Early Procurement Activities (EPA)												
	Procurement of Learning Materials:												
	84,4169 copies re-development and production of SLMs	CLMD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate D	Indicate D	GoP	70,041,538.00	70,041,538.00		
	1,127 tablets for ADM Learners	CLMD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate D	Indicate D	GoP	18,595,500.00	18,595,500.00		
	Procurement of School Furniture												
	Supply and delivery of 32,817 sets of School Furniture under BEFF 2025 (Regular Supplier)	ESSD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate D	Indicate D	GoP	103,310,100.00	103,310,100.00		
	Supply and delivery of 8,642 sets of School Furniture under BEFF 2025 (Regular Cooperative)	ESSD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate D	Indicate D	GoP	24,406,648.00	24,406,648.00		
	Supply and delivery of 8,972 sets of School Furniture under BEFF 2025 (Cooperative for PWDS)	ESSD	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate D	Indicate D	GoP	25,333,993.00	25,333,993.00		
	DepEd Computerization Program (DCP)												
	1,730 units Smart TV with External HDD	ICT	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate D	Indicate D	GoP	69,381,650.00	69,381,650.00		
	1,710 units laptops for teaching personnel	ICT	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate D	Indicate D	GoP	68,675,310.00	68,675,310.00		
	285 units laptops for non-teaching personnel	ICT	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate D	Indicate D	GoP	11,445,885.00	11,445,885.00		
	TOTAL INDICATIVE APP										428,123,078.04	428,123,078.04	0.00

SUMMARY:

2025 MOOE	36,932,454.04
2025 EPA	391,190,624.00
GRAND TOTAL	428,123,078.04

Prepared by:

ELSIE D. MONGADO
Administrative Officer IV
Procurement Unit

Verified by:

ELAINE N. NAVARRO
D/C- Chief
Finance Division

Recommending Approval:

PEDRO TENEBRO ESCOBARTE, JR.
Director III / Asst. Regional Director
BAC - Chairperson

APPROVED BY:

MARIA INES C. ASUNCION
Regional Director