



Republic of the Philippines
Department of Education
CARAGA REGION



November 16, 2023

REGIONAL MEMORANDUM

No. 1191, s. 2023

To: SCHOOLS DIVISION SUPERINTENDENTS
This Region

ISSUANCE OF SUB-ALLOTMENT RELEASE ORDER (Sub-ARO) FOR
PERSONNEL SERVICES (PS) DEFICIENCY

1. This office announces the release of Sub-Allotment Release Order (Sub-ARO) to cover Personnel Services (PS) Deficiency under OSEC-13-23-6186, OSEC-13-23-6187 and FY 2023 GAAAO dated November 13, 2023.
2. Attached is the approved Summary List.
3. Upon receipt of Sub-ARO, the SDOs shall immediately request for Issuance of Notice of Cash Allocation from the DBM RO XIII and disbursement of such fund shall be subject to existing government accounting and auditing rules and regulations.
4. Immediate dissemination and compliance of this memorandum is hereby directed.

MARIA INES C. ASUNCION
Director III
Officer-In-Charge
Office of the Regional Director

Encl.: as stated

Reference: FY 2023 GAA

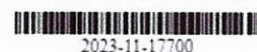
To be indicated in the Perpetual Index
under the following subjects:

PERSONNEL SERVICES (PS) DEFICIENCY
SUB-ARO

FIN/nap
11/16/2023



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REPORT ON PERSONNEL SERVICES (PS) DEFICIENCIES
 SELECT REGION: **Region XIII CARAGA**
 SELECT ROISDO: **Consolidated**
 COVERAGE: **All Operating Units (ROP, SDOs and Schools)**
 AMOUNT IN PESOS (Absolute Amount)

Particulars	GRAND TOTAL					
	Adjusted Appropriation as of August 31, 2023	Adjusted Allotment as of August 31, 2023	Obligations as of August 31, 2023	Unobligated PS Allotment as of August 31, 2023	PS Requirement from September 1 - Dec. 31, 2023	PS Savings (Deficiencies)
SUMMARY BY SDOs						
Specific Budgets of National Government Agencies	18,395,622,000.00	17,802,129,655.00	11,626,020,533.83	6,776,109,121.17	7,005,739,115.41	(229,629,994.24)
Regional Office						
1 Regional Office	671,568,207.74	88,055,862.74	46,198,870.26	39,856,992.48	31,289,435.70	8,566,555.78
2 Division of Agusan del Norte	1,872,318,878.84	1,872,318,878.84	1,169,750,800.53	702,568,078.31	709,688,808.20	(7,100,729.89)
3 Division of Agusan del Sur	3,980,177,514.79	3,980,177,514.79	2,465,317,417.64	1,514,860,097.15	1,539,532,345.40	(24,672,248.25)
4 Division of Dinagat	902,976,169.66	902,976,169.66	557,442,017.78	345,534,151.88	362,715,679.88	(17,181,528.00)
5 Division of Surigao	946,655,102.11	946,655,102.11	600,270,497.67	346,384,604.44	379,619,628.63	(33,235,024.19)
6 Division of Surigao del Norte	1,667,904,129.40	1,667,904,129.40	1,046,827,737.16	621,126,392.24	629,849,909.06	(8,723,516.82)
7 Division of Surigao del Sur	3,226,643,414.18	3,226,643,414.18	1,914,228,254.29	1,312,415,159.89	1,389,745,998.60	(57,330,438.71)
8 Division of Bayugan City	762,571,252.58	762,571,252.58	466,372,011.04	286,199,241.54	286,241,241.54	(42,000.00)
9 Division of Butuan City	641,028,326.32	641,028,326.32	401,012,270.62	240,016,055.70	242,153,870.93	(2,137,815.23)
10 Division of Butuan City	2,091,080,713.16	2,091,080,713.16	1,309,350,058.68	781,730,654.48	811,895,303.56	(30,164,649.08)
11 Division of Cagayan City	410,825,665.58	410,825,665.58	269,485,738.51	141,329,928.07	159,757,661.24	(18,427,733.17)
12 Division of Surigao City	817,984,217.64	817,984,217.64	526,530,331.78	291,453,885.86	326,300,760.34	(34,846,874.48)
13 Division of Tandag City	403,858,407.00	403,858,407.00	251,224,524.87	152,633,882.13	156,989,882.13	(4,356,000.00)
Automatic Appropriation	1,577,986,974.00	1,577,986,974.00	1,013,474,535.78	564,512,438.22	593,892,536.14	(119,380,097.92)
GRAND TOTAL						
1 Regional Office	7,328,000.00	7,328,000.00	4,646,298.53	2,681,700.47	2,681,700.47	(2,681,700.47)
2 Division of Agusan del Norte	166,568,820.00	166,568,820.00	100,548,238.73	66,040,581.27	68,846,698.30	(2,806,117.03)
3 Division of Agusan del Sur	349,911,032.00	349,911,032.00	231,407,686.42	118,503,345.58	121,228,640.77	(2,725,295.19)
4 Division of Dinagat	78,857,600.00	78,857,600.00	50,199,668.71	28,657,931.29	30,355,779.21	(1,697,848.92)
5 Division of Surigao	83,440,954.00	83,440,954.00	55,673,300.65	27,767,023.35	30,861,811.39	(3,094,788.04)
6 Division of Surigao del Norte	148,841,000.00	148,841,000.00	89,816,337.26	59,024,662.74	59,204,911.30	(180,248.56)
7 Division of Surigao del Sur	284,535,834.00	284,535,834.00	175,462,044.58	109,473,789.42	112,988,637.89	(3,514,848.47)
8 Division of Bayugan City	67,424,000.00	67,424,000.00	44,491,272.07	22,932,727.93	22,932,727.93	(0.00)
9 Division of Butuan City	57,716,697.00	57,716,697.00	38,141,582.01	19,574,734.99	17,940,659.72	1,633,875.27
10 Division of Butuan City	186,906,482.00	186,906,482.00	123,432,074.87	63,474,407.13	64,711,362.46	(1,236,955.33)
11 Division of Cagayan City	36,677,000.00	36,677,000.00	25,640,263.62	11,036,736.38	13,149,572.06	(2,112,835.68)
12 Division of Surigao City	73,114,467.00	73,114,467.00	50,205,192.87	22,908,274.13	26,354,283.10	(3,445,008.97)
13 Division of Tandag City	36,245,088.00	36,245,088.00	23,809,565.46	12,435,521.54	12,665,621.54	(230,000.00)
GRAND TOTAL	19,963,629,974.00	19,380,116,625.00	12,039,465,069.61	7,340,621,559.39	7,599,631,651.55	(259,010,092.16)

Prepared by:

Noted by:

Submitted by:

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MARIA NIES C. ASUNCION
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